

AR

J. F. Wahl Primary  
 125 Hickory Hill Dr.  
 Helena West Helena AR 72342  
 (870) 338-4404

**Arkansas Public District and School  
 General Description for the use of State Categorical Funding**

<b>School</b>	<b>LEA #</b>
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**Introduction**

Act 841 of 2015 established that each district and school will develop and submit to the ADE a general description for the use of state categorical funds. This general description, the list of allowable expenditures found in Special Needs Funding rules, and the related detail in APSCN will be utilized by legislative audit to determine the appropriateness of expenditures. Thus, with the general description of a specific program, it is important to clarify how the funds are being utilized to meet the established intent of the funding, how the expenditure is supplementing above state requirements (except PD), and how the effectiveness of the program activities will be evaluated to determine future continuance or discontinuance of the program, position, or supplemental service.

The team developing the ACSIP plan should consider at a minimum the following rules:

[Student Special Needs Funding Rules](#)

[ACTAAP Rules](#)

In addition to reviewing the rules, the following statutes are applicable to the ACSIP development:

<b>Statute</b>		
A.C.A. § 6-15-425	A.C.A. § 6-15-2106	A.C.A. § 6-17-2402
A.C.A. § 6-15-426	A.C.A. § 6-15-2201	A.C.A. § 6-20-2303
A.C.A. § 6-15-431	A.C.A. § 6-15-2202	A.C.A. § 6-20-2305

**Directions:**

1. Enter your responses.
2. Click "Save" at the bottom of the form to save your responses.
3. To submit your report, return to the Statewide Field Test Dashboard, go to the Required Reports section, and click the Student Special Needs Funding General Description Report "submit" button.

Note: Please review your responses if you are copying and pasting from word. There may be some compatibility issues that will need to be edited. If you must copy and paste, please copy into notepad first.

**2015-16 General Description Report for ALE- State 275**

<b>School:</b>	J.F. Wahl Primary - Helena-West Helena	<b>LEA #</b>	5403020
<b>Revenue:</b>	32370	<b>Source of Funds:</b>	275
<b>Date of modifications:</b>	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ALE programs, positions, and other expenditures.  
 NA

**2015-16 General Description Report for ELL- State 276**

<b>School:</b>	J.F. Wahl Primary - Helena-West Helena	<b>LEA #</b>	5403020
<b>Revenue:</b>	32371	<b>Source of Funds:</b>	276
<b>Date of modifications:</b>	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ELL programs, positions, and other expenditures.  
 NA

**2015-16 General Description Report for NSLA- State 281**

<b>School:</b>	J.F. Wahl Primary - Helena-West Helena	<b>LEA #</b>	5403020
<b>Revenue:</b>	32381	<b>Source of Funds:</b>	281

Please provide a general description including the purpose and program evaluation of the NSLA programs, positions, and other expenditures.

NSLA - J.F. Wahl Elementary FY16

Apple Initiative, Chromebook Initiative, and RRS Systems

J.F. Wahl will continue to implement a one to one initiative of Apple and Chromebook hand held laptop devices which will also include the following IPADS wiring, Tablets, Apple TV's, I-Pods, Switches, and flash drives to increase technology infusion within the curriculum. IPAD Airs = 15 X \$400 = (\$6,000.00). 1 Carts for Airs X \$2,500.00 each = (\$2,500.00). J.F. Wahl will also incorporate Chromebooks into the classroom. 4 sets of 30 = 120 chromebooks X \$130.00 each = (\$15,600.00) are to be purchased 4 carts X \$2,500.00 each = (\$10,000.00) will be purchased to store the Chromebooks.

In addition, one classroom remote response system will be purchased for technology implementation. 1 X \$3,000 each = (\$3,000).

Also, allocation for purchase services to bring consultants associated with Professional Development for the Apple, Chromebook, and RRS Implementation is (\$900.00)

Materials and supplies will include the following; chart and colored paper, graphing paper, pens, posters, markers, highlighters, Tablets, batteries, Chrome Books, folders, Apple TV's etc.. (\$1,000). Purchase Service Funds are allocated for the purchase of services outsourced for wiring purposes. While much has been purchased there continues to be a need for the replacement of technology are needed and expensive bulb replacement.

---Tech Items & Supplies/Materials <\$1,000 = Apple Airs \$6,000 Chromebooks \$15,600 CRRS \$3,000 Supplies \$1,000 = \$31,600---

---Tech Items >\$1,000 = Cart \$2,500 Carts \$10,000 = \$12,500

---Professional Services = \$900

Tech Items <\$1,000 - 2281|2230|020|013|00 66\* \$25,600.00

Tech Items >\$1,000 - 2281|2230|020|013|00 67\* \$12,500.00

Professional Services Items - 2281|2230|020|013|00 63\* \$900.00

Tech Infusion in Classrooms to Enhance Literacy and Math Skills

Seventeen (5) desktop computers at \$904.58 each are to be used in classrooms to infuse technology in daily instruction by teachers for Math, Science, and Literacy as supplemented by providing opportunities for students to have reinforced lessons utilizing online software products, developing project products, and interacting with online learning/research resources.

Tech Items <\$1,000 - 2281|2230|020|013|00 66\* \$4,522.90



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Parental Involvement Meetings

In an effort to address the needs of the whole Child the HWHSD has on it's front page of the District Website a Parent Involvement Plan for the District and a Parent Involvement Plan. The District-Wide Parent Coordinator will work closely with the schools teachers and staff to ensure that parents and community are more aware of above and beyond activities and opportunities available for their active participation and involvement in the schools. Monthly Meetings are conducted with all stakeholders to address parental concerns and academic achievement K-12. Actually our Parental Involvement program is a program that starts at Pre-Kindergarten because of our Pre-k NSLA funded Classes, ABC (HIPPIY), Mid Delta Head Start, ASU (Jonesboro Head Start Program through partnership and collaboration. Our Parental Involvement Program incorporates all of our Students, Parents, and Community. The Helena-West Helena School District will provide opportunities for district-wide parental involvement with parents, teachers, and community stakeholders to be actively involved in efforts and issues that effect the school district. Town Hall meetings will be held throughout the Helena-West Helena School District attendance area, in order that they stay abreast of school district data (fiscal, academic, facilities, etc.). These meetings will continue the remainder of the school year as we make efforts to be transparent and accountable to our community and stakeholders.

Funds for materials and supplies will be purchased for these meetings. Purchase Service funds will be used to pay for opportunities to be visible and accountable to the entire community by providing motivational speakers. (\$2,500.000) in M/S and (\$2,500.00) in P/S is being allotted for these activities.

Salary	- 1281 2170 020 010 00	61*	\$9,309.76
Fringe	- 2281 2170 020 010 00	62*	\$2,606.73
Materials/Supplies	- 2281 2170 020 010 00	66*	\$2,500.00
Professional Services Items	- 2281 2170 020 010 00	63*	\$2,500.00

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Parental Communication System

Apptegy Electronic Communication Software Tool for Parent Communication. The HWHSD will purchase an electronic communication software tool for parent communication with Apptegy Software- \$3,333.00

Supplies/Materials	2281 2170 020 010 00	66*	\$3,334.00
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Salaries Above the State Minimum

NSLA funds are being used to supplement salaries above and beyond the minimum salary for certified teachers. This amount has been reduced by 20% from the previous school year as required by Act 1044 of 2007. KF and Non-KF. 20% X Allocation \$2,389,860.00 = \$477,972.00 Total For District

Salary KF	-	1281 1110 020 015 00	61*	\$50,000.00
Salary Elementary	-	1281 1120 020 015 00	61*	\$185,000.00
Fringe KF	-	2281 1110 020 015 00	62*	\$12,500.00
Fringe Elementary	-	2281 1120 020 015 00	62*	\$52,500.00

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Pre-K Teachers

Wahl Elementary will employ two (2.0) FTE teachers Linda Carnell (Salary = \$47,424.00, Fringe = \$13,278.72) & Brenda Brown (Salary = \$47,424.00, Fringe = \$13,278.72). Supplies/Materials will also be purchased for the Pre-K students for enhancement of early math and reading skills \$15,000.00

Salary Prek	-	1281 1105 020 005 00	61*	\$98,848.00
Salary Fringe	-	2281 1105 020 005 00	62*	\$26,557.44
Supplies/Material	-	2281 1105 020 005 00	66*	\$2,912.87
Other Objects	-	2281 1105 020 005 00	68*	\$50.00

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Pre-K Teaching Assistants

Wahl Elementary will employ two (2.0) FTE teaching assistants Dorothy Davis (Salary = \$16,963.00, Fringe = \$4,674.00) & Barbara Donner (Salary = \$16,963.00, Fringe = \$4,674.00). Individuals will be hands on in the classrooms with students in group and one on one settings working with students on early reading and math skills.

Salary Prek	-	2281 1105 020 005 00	61*	\$33,926.00
Salary Fringe	-	2281 1105 020 005 00	62*	\$9,348.00

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Social Worker

NSLA funds will be used to employ thirty-three% (.33) FTE Social Worker (Levorita Jefferson) Salary = (\$9,404.01) Fringe = (\$2,633.12). Worker will assist students having problems at home, school, or community environment.

Salary High School	-	2281 2113 020 008 00	61*	\$9,404.01
Fringe High School	-	2281 2113 020 008 00	62*	\$2,633.12



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Classroom Size Reduction

KF Grade has 115 students as of 8/28/15. 115 / 20 student max = 5.75 teachers = 6 required. There are 7 KF teachers. One (1.0) FTE Alicia Larose Salary = (\$36,246.00) Fringe = (\$10,148.88) will be charged to NSLA for classroom size reduction.

1st Grade has 121 students as of 8/28/15. 121 / 25 student max = 4.84 teachers = 5 required. There are 7 1st grade teachers. Two (2.0) FTE June Fears Salary = (\$52,095.00) Fringe = (\$14,586.60) and Jonettia Rowan Salary = (\$50,195.00) Fringe = (\$14,054.60) will be charged to NSLA for classroom size reduction.

2nd Grade has 114 students as of 8/28/15. 114 / 25 student max = 4.56 teachers = 5 required. There are 6 2nd grade teachers. One (1.0) FTE Laura Starr Salary = (\$47,227.00) Fringe = (\$13,223.56) will be charged to NSLA for classroom size reduction.

Salary Wahl - 1281|1120|020|003|00 61\* \$185,763.00  
Fringe Wahl - 2281|1120|020|003|00 62\* \$52,013.64

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Tech Infusion in Classrooms/Computer Labs (Desktops/Tech Devices)

Thirty (15) computers at \$999.56 each are to pull used in breakout centers within classrooms to infuse technology in the day to day instruction. Math, Science, and Literacy are to be supplemented by providing opportunities for students to have reinforced lessons utilizing software products like Success maker, Accelerated Reader, Leapfrog, Apex Learning. In addition, research learning can be accessible with the use of the internet based devices by utilized website research tools. Small tech devices like flash drives, recordable cd roms, apps, etc. will also be bought \$14,993.40 \$3,000.00 = \$17,993.40

Tech Items <\$1,000 - 2281|2230|020|013|00 66\* \$17,993.40

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Literacy Coach

NSLA funds will be used to employ Fifty percent (.50) FTE Literacy Coach (Priscilla McDaniel) Salary = (\$27,131.36) Fringe = (\$13,565.68). Literacy Coach will work implementing core reading components and providing appropriate interventions, action plans, class visitations, and lesson plan suggestions.

Salary High School - 1281|2297|020|001|00 61\* \$27,131.36  
Fringe High School - 2281|2297|020|001|00 62\* \$13,565.68

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 Classroom Libraries & Supplemental Library Books

J.F. Wahl Elementary will purchase a book room for supplemental books to be disseminated across the KF-3 grade levels for reading development. Supplies/Materials = \$2,000.00

Supplies/Materials Books - 2281|1120|020|013|00 66\* \$2,000.00  
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Literacy Supplies/Materials

Eliza Miller Primary will provide literacy professional development to train classroom teachers on the use of modifications for below basic students to determine when modifications are needed and appropriate ways to modify students work; DIBELS, phonemic awareness, vocabulary development, fluency, and observations will follow with coach and or principal with notes from Classroom Walk Through, lesson plan analysis, Target Testing, Theme Tests and teacher made test data, to check for implementation of newly acquired skills. In addition, Wahl Elementary will purchase Direct Instruction reading program as an intervention for struggling learners. Supplies/Materials will need to be purchased to assist this task concerning literacy specifically.

Supplies/Materials Books - 2281|2297|020|001|00 66\* \$3,200.00  
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2015-16 General Description Report for PD- State 223

School:	J.F. Wahl Primary - Helena-West Helena	LEA #	5403020
Revenue:	32256	Source of Funds:	223
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the PD programs, positions, and other expenditures.  
 NA