

AR  
 Eliza Miller Elementary  
 125 Hickory Hill  
 Helena AR 72342  
 (870) 572-3705

**Arkansas Public District and School  
 General Description for the use of State Categorical Funding**

<b>School</b>	<b>LEA #</b>
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**Introduction**

Act 841 of 2015 established that each district and school will develop and submit to the ADE a general description for the use of state categorical funds. This general description, the list of allowable expenditures found in Special Needs Funding rules, and the related detail in APSCN will be utilized by legislative audit to determine the appropriateness of expenditures. Thus, with the general description of a specific program, it is important to clarify how the funds are being utilized to meet the established intent of the funding, how the expenditure is supplementing above state requirements (except PD), and how the effectiveness of the program activities will be evaluated to determine future continuance or discontinuance of the program, position, or supplemental service.

The team developing the ACSIP plan should consider at a minimum the following rules:

[Student Special Needs Funding Rules](#)

[ACTAAP Rules](#)

In addition to reviewing the rules, the following statutes are applicable to the ACSIP development:

Statute	
A.C.A. § 6-15-425	A.C.A. § 6-15-2106 A.C.A. § 6-17-2402
A.C.A. § 6-15-426	A.C.A. § 6-15-2201 A.C.A. § 6-20-2303
A.C.A. § 6-15-431	A.C.A. § 6-15-2202 A.C.A. § 6-20-2305

**Directions:**

1. Enter your responses.
2. Click "Save" at the bottom of the form to save your responses.
3. To submit your report, return to the Statewide Field Test Dashboard, go to the Required Report's section, and click the Student Special Needs Funding General Description Report "submit" button.

Note: Please review your responses if you are copying and pasting from word. There may be some compatibility issues that will need to be edited. If you must copy and paste, please copy into notepad first.

**2015-16 General Description Report for ALE- State 275**

<b>School:</b>	Eliza Miller Elementary - Helena-West Helena	<b>LEA #</b>	5403021
<b>Revenue:</b>	32370	<b>Source of Funds:</b>	275
<b>Date of modifications:</b>	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ALE programs, positions, and other expenditures.  
 NA

**2015-16 General Description Report for ELL- State 276**

<b>School:</b>	Eliza Miller Elementary - Helena-West Helena	<b>LEA #</b>	5403021
<b>Revenue:</b>	32371	<b>Source of Funds:</b>	276
<b>Date of modifications:</b>	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ELL programs, positions, and other expenditures.  
 NA

**2015-16 General Description Report for NSLA- State 281**

<b>School:</b>	Eliza Miller Elementary - Helena-West Helena	<b>LEA #</b>	5403021
<b>Revenue:</b>	32381	<b>Source of Funds:</b>	281

Please provide a general description including the purpose and program evaluation of the NSLA programs, positions, and other expenditures.

NSLA Eliza Miller Elementary FY16

Apple & Chromebook Initiative & Read 180 Intervention Software

APPLE INC Implementation District wide which will include the following IPADS, wiring, Tablets, Apple TV's, I-Pods, Switches, and flash drives to increase technology infusion within the curriculum. Read 180 Software will also be purchased for technology infusion and to assist in the intervention of struggling students in the area of literacy. Materials/Supplies Account Code 66510 for Software = (\$75,982.40). 3 Carts for Airt X \$2,500.00 each = (\$7,500.00). EME will also incorporate Chromebooks into the classroom. 4 sets of 30 = 120 chromebooks X \$130.00 each = (\$15,600.00) are to be purchased 4 carts X \$2,500.00 each = (\$10,000.00) will be purchased to store the Chromebooks. Also, allocation for purchase services to bring consultants associated with Professional Development for the Apple Implementation is (\$1,000.00) Materials and supplies will include the following; chart and colored paper, graphing paper, pens, posters, markers, highlighters, Tablets, batteries, Chrome Books, folders, Apple TV's etc.. Purchase Service Funds are allocated for the purchase of services outsourced for wiring purposes. While much has been purchased there continues to be a need for the replacement of technology are needed and expensive bulb replacement. In addition, the Achieve 3000 software will be purchased to provide a cloud-based solution that delivers daily differentiated instruction for nonfiction reading and writing that's precisely tailored to each student's Lexile reading level to be used on the tech devices.

Tech Items <\$1,000 - 2281|2230|021|013|00 66\* \$91,582.40

Tech Items >\$1,000 - 2281|2230|021|013|00 67\* \$17,500.00

Professional Services Items - 2281|2230|021|013|00 63\* \$1,000.00

Parental Involvement Meetings

In an effort to address the needs of the whole Child the HWHSD has on it's front page of the District Website a Parent Involvement Plan for the District and a Parent Involvement Plan. The District-Wide Parent Coordinator (.16 FTE) Tammy Knowlton will work closely with the schools teachers and staff to ensure that parents and community are more aware of above and beyond activities and opportunities available for their active participation and involvement in the schools. Monthly Meetings are conducted with all stakeholders to address parental concerns and academic achievement K-12. Actually our Parental Involvement program is a program that starts at Pre-Kindergarten because of our Pre-k NSLA funded Classes, Mid Delta Head Start, ASU (Jonesboro Head Start Program through partnership and collaboration. Our Parental Involvement Program incorporates all of our Students, Parents, and Community. The Helena-West Helena School District will provide opportunities for district-wide parental involvement with parents, teachers, and community stakeholders to be actively involved in efforts and issues that effect the school district. Town Hall meetings will be held throughout the Helena-West Helena School District attendance area, in order that they stay abreast of school district data (fiscal, academic, facilities, etc.). These meetings will continue the remainder of the school year as we



make efforts to be transparent and accountable to our community and stakeholders.

Funds for materials and supplies will be purchased for these meetings. Purchase Service funds will be used to pay for opportunities to be visible and accountable to the entire community by providing motivational speakers. (\$2,500.000) in M/S and (\$2,500.00) in P/S is being allotted for these activities.

Salary	-	1281 2170 021 010 00	61*	\$9,309.76
Fringe	-	2281 2170 021 010 00	62*	\$2,606.73
Materials/Supplies	-	2281 2170 021 010 00	66*	\$2,500.00
Professional Services Items	-	2281 2170 021 010 00	63*	\$2,500.00

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Parental Communication Software

Apptegy Electronic Communication Software Tool for Parent Communication. The HWHSD will purchase an electronic communication software tool for parent communication with Apptegy Software- \$3,333.00

Supplies/Materials - 2281|2170|021|010|00 66\* \$3,333.00

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Salaries Above the State Minimum

NSLA funds are being used to supplement salaries above and beyond the minimum salary for certified teachers. This amount has been reduced by 20% from the previous school year as required by Act 1044 of 2007. Elementary. 20% X Allocation \$2,389,860.00 = \$477,972.00  
Total For District

Salary Elementary	-	1281 1120 021 015 00	61*	\$40,000.00
Fringe Elementary	-	2281 1120 021 015 00	62*	\$17,972.00

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Reading Interventionists

NSLA funds will be used to employ one (1) FTE Reading Interventionist (Kejiah Walker) to work in a pull-out an inclusion setting with struggling readers to help assist those students in literacy and reading skills.

Salary EME	-	2281 1120 021 012 00	61*	\$16,963.00
Fringe EME	-	2281 1120 021 012 00	62*	\$4,240.75

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School Nurse

One (1) FTE School Nurses (Lori Rawls) Salary = \$34,249.00 Fringe = \$8,562.25 will be employed above State Mandate to be housed at EME.

Salary EME - 2281|2134|021|008|00 61\* \$34,249.00  
Fringe EME - 2281|2134|021|008|00 62\* \$8,562.25

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Teaching Assistant

NSLA funds will be used to employ one (1) FTE Teaching Assistant (Diana Wilbron) to work assisting teachers with students in the areas of math, literacy, and science. Will have direct contact with struggling learners in the classroom setting.

Salary EME - 2281|1120|021|003|00 61\* \$12,269.58  
Fringe EME - 2281|1120|021|003|00 62\* \$3,067.40

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Tech Infusion in Classrooms/Computer Labs (Desktops/Tech Devices)

Thirty (15) computers at \$999.56 each are to pull used in breakout centers within classrooms to infuse technology in the day to day instruction. Math, Science, and Literacy are to be supplemented by providing opportunities for students to have reinforced lessons utilizing software products like Success maker, Accelerated Reader, Leapfrog, Apex Learning. In addition, research learning can be accessible with the use of the internet based devices by utilized website research tools. Small tech devices like flash drives, recordable cd roms, apps, etc. will also be bought \$14,993.40 \$3,000.00 = \$17,993.40

Tech Items <\$1,000 - 2281|2230|021|013|00 66\* \$17,993.40

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Tech Infusion in Classrooms to Enhance Literacy and Math Skills

Seventeen (11) desktop computers at \$904.58 each are to be used in classrooms to infuse technology in daily instruction by teachers for Math, Science, and Literacy as supplemented by providing opportunities for students to have reinforced lessons utilizing online software products, developing project products, and interacting with online learning/research resources.

Tech Items <\$1,000 - 2281|2230|021|013|00 66\* \$9,950.38

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Social Worker

NSLA funds will be used to employ thirty-three% (.33) FTE Social Worker (Levorina Jefferson) Salary = (\$9,404.01) Fringe = (\$2,633.12). Worker will assist students having problems at home, school, or community environment.

Salary Elementary	- 2281 21113 021 008 00	61*	\$9,404.01
Fringe Elementary	- 2281 21113 021 008 00	62*	\$2,633.12

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Classroom Size Reduction

4th Grade has 101 students as of 8/31/15. 101 / 28 student max = 3.57 teachers = 4 required. There are 5 4th grade teachers. One (1.0) FTE Sybil Stagg Salary = (\$47,424.00) Fringe = (\$13,278.72) will be charged to NSLA for classroom size reduction.

5th Grade has 103 students as of 8/31/15. 103/28 student max = 3.68 teachers 4 required. There are 5 5th grade teachers. One (1.0) FTE Pamela Gilmore = (\$47,424.00) Fringe = (\$13,278.72) will be charged to NSLA for classroom size reduction.

6th Grade has 92 students as of 8/31/15. 92/28 student max = 3.29 teachers 4 required. There are 5 6th grade teachers. One (1.0) FTE Lora Washington = (\$48,953.00) Fringe = (\$13,706.84) will be charged to NSLA for classroom size reduction.

Salary EME	- 1281 1120 021 003 00	61*	\$143,801.00
Fringe EME	- 2281 1120 021 003 00	62*	\$40,264.28

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Classroom Libraries & Supplemental Library Books

Eliza Miller Elementary will purchase a book room for supplemental books to be disseminated across the 4-6 grade levels for reading development. Supplies/Materials = \$5,000.00

Supplies/Materials Books	- 2281 1120 021 013 00	66*	\$2,500.00
Supplies/Materials Books	- 2281 2220 021 013 00	66*	\$10,000.00

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Reading Intervention Software

Eliza Miller Elementary will purchase Reading Intervention Software to be used throughout the campus to include use by the Literacy Specialists and Reading



Interventionists. Achieve 3000 software will be purchased to provide a cloud-based solution that delivers daily differentiated instruction for nonfiction reading and writing that's precisely tailored to each student's Lexile reading level.

Reading Intervention Software - 2281|2230|021|001|00 63\*-65\* \$2,500.00

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 E2E - Math & Literacy Onsite Professional Development Days

EME will purchase at a minimum 6 days from the E2E Educational Consulting Group to work hands on with teachers in the areas of math and literacy on best practices for increased student achievement. Consultants will also work with teachers on data disaggregation, learning methods, model classroom lessons, instructional strategies, etc.

Purchased Services - 2281|2210|021|002|00 63\* \$9,000.00

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 2015-16 General Description Report for PD- State 223

School:	Eliza Miller Elementary - Helena-West Helena	LEA #	5403021
Revenue:	32256	Source of Funds:	223
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the PD programs, positions, and other expenditures.  
 NA