

AR
 Helena-West Helena Central High School
 103 School Rd
 West Helena AR 72390
 870-572-6744

**Arkansas Public District and School
 General Description for the use of State Categorical Funding**

School	LEA #
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Introduction

Act 841 of 2015 established that each district and school will develop and submit to the ADE a general description for the use of state categorical funds. This general description, the list of allowable expenditures found in Special Needs Funding rules, and the related detail in APSCN will be utilized by legislative audit to determine the appropriateness of expenditures. Thus, with the general description of a specific program, it is important to clarify how the funds are being utilized to meet the established intent of the funding, how the expenditure is supplementing above state requirements (except PD), and how the effectiveness of the program activities will be evaluated to determine future continuance or discontinuance of the program, position, or supplemental service.

The team developing the ACSIP plan should consider at a minimum the following rules:

[Student Special Needs Funding Rules](#)
[ACTAAP Rules](#)

In addition to reviewing the rules, the following statutes are applicable to the ACSIP development:

Statute	Statute	Statute
A.C.A. § 6-15-425	A.C.A. § 6-15-2106	A.C.A. § 6-17-2402
A.C.A. § 6-15-426	A.C.A. § 6-15-2201	A.C.A. § 6-20-2303
A.C.A. § 6-15-431	A.C.A. § 6-15-2202	A.C.A. § 6-20-2305

Directions:

1. Enter your responses.
2. Click "Save" at the bottom of the form to save your responses.
3. To submit your report, return to the Statewide Field Test Dashboard, go to the Required Reports section, and click the Student Special Needs Funding General Description Report "submit" button.

Note: Please review your responses if you are copying and pasting from word. There may be some compatibility issues that will need to be edited. If you must copy and paste, please copy into notepad first.

2015-16 General Description Report for ALE- State 275

School:	Central High School-Helena West Helena	LEA #	5403019
Revenue:	32370	Source of Funds:	275
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ALE programs, positions, and other expenditures.

ALE Central High School 15/16 School Year

APEX Credit Recovery Software

APEX credit recovery software will be purchased for use in the Secondary School ALE location.

Professional Services - 2275|2230|019|000|00 63* \$35,000.00

ALE Teaching Assistant - Christina Nelson

Classified personnel 1 FTE Christina Nelson Salary = \$12,631.86 Fringe = \$3,536.92 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Christina Nelson Salary -	2275 1950 019 438 00	61*	\$12,631.86
Christina Nelson Fringe	2275 1950 019 438 00	62*	\$3,536.92

ALE Teaching Assistant - Donna Edmond

Classified personnel 1 FTE Donna Edmond Salary = \$12,000.00 Fringe = \$3,000.00 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Christina Nelson Salary -	2275 1950 019 438 00	61*	\$12,000.00
Christina Nelson Fringe	2275 1950 019 438 00	62*	\$3,000.00

ALE Teacher - Darla Gist

Certified personnel .286 FTE Darla Gist Salary = \$13,862.14 Fringe = \$3,881.40 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Darla Gist Salary -	1275 1950 019 438 00	61*	\$13,862.14
Darla Gist Fringe	2275 1950 019 438 00	62*	\$3,881.40

ALE Teacher - Michael Gregory

Certified personnel .143 FTE Michael Gregory Salary = \$7,748.03 Fringe = \$2,169.45 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Michael Gregory Salary -	1275 1950 019 438 00	61*	\$7,748.03
Michael Gregory Fringe	2275 1950 019 438 00	62*	\$2,169.45

ALE Teacher - John Means

Certified personnel .839 FTE John Means Salary =\$40,517.21 Fringe = \$11,704.82 will be employed as a teaching assistant in the ALE setting to assist students and teachers

John Means Salary - 1275|1950|019|438|00 61* \$40,517.21

John Means Fringe 2275|1950|019|438|00 62* \$11,704.82

ALE Teacher - Christopher Morrow/Shirley Rose (Teacher Change During Fall)

Log-term sub personnel .143 FTE Christopher Morrow/Shirley Rose (Teacher Change During Fall) Salary =\$2,145.00 Fringe = \$600.60 will be employed as a teaching assistant in the ALE setting to assist students and teachers. As of 11/18/15, Full Time certified personnel currently being searched for.

Christopher Morrow/Shirley Rose Salary - 1275|1950|019|438|00 61* \$2,145.00

Christopher Morrow/Shirley Rose Fringe 2275|1950|019|438|00 62* \$600.60

ALE Teacher - Hettie Noah

Certified personnel .143 FTE Hettie Noah Salary =\$5,934.64 Fringe = \$1,661.70 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Hettie Noah Salary - 1275|1950|019|438|00 61* \$5,934.64

Hettie Noah Fringe 2275|1950|019|438|00 62* \$1,661.70

ALE Teacher - Jessica Rossoni

Certified personnel .143 FTE Jessica Rossoni Salary =\$5,360.78 Fringe = \$1,501.02 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Jessica Rossoni Salary - 1275|1950|019|438|00 61* \$5,360.78

Jessica Rossoni Fringe - 2275|1950|019|438|00 62* \$1,501.02

ALE Teacher - Jennifer Stevens

Certified personnel .143 FTE Jennifer Stevens Salary =\$6,043.04 Fringe = \$1,692.05 will be employed as a teaching assistant in the ALE setting to assist students and teachers

Jennifer Stevens Salary - 1275|1950|019|438|00 61* \$6,043.04

Jennifer Stevens Fringe - 2275|1950|019|438|00 62* \$1,692.05

TOTAL Salary All Teachers - 1275|1950|019|438|00 61* \$81,610.84

TOTAL Fringe All Teachers - 2275|1950|019|438|00 62* \$23,211.04

Purchase Service - PD

Purchase Service funds will be used for the ALE staff to attend workshops and conferences funds will be used for travel, registration, hotels, and meals P/S = \$2,000.00.

PD Purchase Service - 2275|2210|019|438|00 63-65* \$2,000.00

Instructional Supplemental Supplies/Materials

Funds will also be used to purchase Materials and Supplies such as chart and graph paper, posters, pens, markers, printers, cartridges, highlighters, journals, etc.

Supplies/Materials = \$15,000.00

Supplies/Materials 2275|1950|019|438|00 66* \$17,009.34

My Way Curriculum Software

The My Way Curriculum Software will be purchased to supplement math and literacy instruction. Smartboard will be used to infuse the software with students.

Professional Services - 2275|2230|019|000|00 63-65** \$600.00

Technology - Interactive White Board

ALE program will purchase (1) one interactive white board to infuse technology into the

curriculum benefiting math and literacy skills.

Capital Outlay 2275|2230|019|438|00 67* \$3,000.00

Tech Infusion in Classrooms (Desktops/Tech Devices)

Five (5) desktop computers at \$999.56 each are to be bought for a breakout centers within classrooms to infuse technology in the day to day instruction. Math, Science, and Literacy are to be supplemented by providing opportunities for students to have reinforced lessons utilizing software products like Success maker, Accelerated Reader, Leapfrog, Apex Learning. In addition, research learning can be accessible with the use of the internet based devices by utilized website research tools. 5 X \$999.56 = \$4,997.80

Tech Items <\$1,000 - 2275|2230|019|438|00 66* \$4997.80

2015-16 General Description Report for ELL- State 276

School:	Central High School-Helena West Helena	LEA #	5403019
Revenue:	32371	Source of Funds:	276
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ELL programs, positions, and other expenditures.
NA

2015-16 General Description Report for NSLA- State 281

School:	Central High School-Helena West Helena	LEA #	5403019
Revenue:	32381	Source of Funds:	281
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the NSLA programs, positions, and other expenditures.

NSLA – Central High School FY16

Double Blocked Point in Time Remediation - English

The Double Blocked Method for Point-in-Time remediation purposes in Math and Literacy at Central High School affords the district the opportunity for intervention during the regular school day. Double block students are not on grade level. Double Block Methods allow one period for the regular class and one period to address deficient skills. Literacy - In the academic area of Literacy, (2 teachers to be hired)

Tina Burgess .429 FTE NSLA Salary (\$19,668.79) Fringe (\$5,507.26)

Kiwanna Wade .429 FTE NSLA Salary (\$18,050.51) Fringe (\$5,054.14)

Tina Burgess & Kiwanna Wade Salary - 1281|1140|019|003|00 61* \$37,719.30

Apple Initiative

APPLE INC Implementation District wide which will include the following IPADS wiring, Tablets, Apple TV's, I-Pods, Switches, and flash drives to increase technology infusion within the curriculum. (\$20,000) Also, allocation for purchase services to bring consultants associated with Professional Development for the Apple Implementation is (\$5,000.00) Materials and supplies will include the following; chart and colored paper, graphing paper, pens, posters, markers, highlighters, Tablets, batteries, Chrome Books, Folders, Apple TV's etc.. Purchase Service Funds are allocated for the purchase of services outsourced for wiring purposes. While much has been purchased there continues to be a need for the replacement of technology are needed and expensive bulb replacement.

Tech Items <\$1,000 - 2281|2230|019|013|00 66* \$20,000.00

Professional Services Items - 2281|2230|019|013|00 63* \$5,000.00

Parental Involvement

In an effort to address the needs of the whole Child the HWH SD has on it's front page of the District Website a Parent Involvement Plan for the District and a Parent Involvement Plan. The District-Wide Parent Coordinator (.16 FTE) Tammy Knowlton will work closely with the schools teachers and staff to ensure that parents and community are more aware of above and beyond activities and opportunities available for their active participation and involvement in the schools. Monthly Meetings are conducted with all stakeholders to address parental concerns and academic achievement K-12. Actually our Parental Involvement program is a program that starts at Pre-Kindergarten because of our Pre-k NSLA funded Classes, Mid Delta Head Start, ASU (Jonesboro Head Start Program through partnership and collaboration. Our Parental Involvement Program incorporates all of our Students, Parents, and Community. The Helena-West Helena School District will provide opportunities for district-wide parental involvement with parents, teachers, and community stakeholders to be actively involved in efforts and issues that effect the school district. Town Hall meetings will be held throughout the Helena-West Helena School District attendance area, in order that they stay abreast of school district data (fiscal, academic, facilities, etc.). These meetings will continue the remainder of the school year as we make efforts to be transparent and accountable to our community and stakeholders.

Funds for materials and supplies will be purchased for these meetings. Purchase Service funds will be used to pay for opportunities to be visible and accountable to the entire community by providing motivational speakers. (\$2,500.000) in M/S and (\$2,500.00) in P/S is being allotted for these activities.

Salary - 1281|2170|019|010|00 61* \$9,309.76

Fringe - 2281|2170|019|010|00 62* \$2,606.73

Materials/Supplies - 2281|2170|019|010|00 66* \$2,500.00

Professional Services Items - 2281|2170|019|010|00 63* \$2,500.00

Parental Communication Software

Apptegy Electronic Communication Software Tool for Parent Communication. The HWHSD will purchase an electronic communication software tool for parent communication with Apptegy Software- \$3,333.00

Supplies/Materials - 2281|2170|019|010|00 66* \$3,333.00

Salaries Above the State Minimum

NSLA funds are being used to supplement salaries above and beyond the minimum salary for certified teachers. This amount has been reduced by 20% from the previous school year as required by Act 1044 of 2007. High School. 20% X Allocation \$2,389,860.00 = \$477,972.00
Total For District

Salary High School	- 1281 1140 019 015 00	61*	\$100,000.00
Fringe High School	- 2281 1140 019 015 00	62*	\$20,000.00

Lab Personnel

The SuccessMaker/Tools for Learning Lab will be used as an intervention for the 7th and 8th grade students of all performance levels. Funds will be used to purchase additional Successmaker/Pearson Learning software licenses, software agreements, and materials and supplies. These materials may include, but is not limited to, replacing damaged headphones, keyboards, mouse, paper towels, sanitary wipes, keyboard cleaner, print paper, ink, etc. S/M = \$3,000.00 Programs will be research based programs that will include but not limited to SuccessMaker, Strategic Tutoring Lab, East Lab. NSLA funds will be used to employ three (3.0) FTE paraprofessional for the computer Lab (Constance Cornelius) Salary = (\$15,129.16) Fringe = \$3,782.29 (Cherle Cartwright) Salary = (\$11,024.45) Fringe = \$2,756.11 (Tanya Thomas) (\$11,024.45) Fringe = \$2,756.11 and (.714) FTE (Darla Gist) certified teacher Salary (\$34,606.87) Fringe = (\$9,689.92).

Salary High School	- 2281 1140 019 012 00	61*	\$37,178.06
Fringe High School	- 2281 1140 019 012 00	62*	\$9,294.51
Salary High School	- 1281 1140 019 003 00	61*	\$34,606.87
Fringe High School	- 2281 1140 019 003 00	62*	\$9,689.92
Supplies/Materials High School	- 2281 1140 019 012 00	66*	\$3,000.00

School Nurse

Two (2) FTE School Nurses (Amy Cook) Salary = \$32,149.00 Fringe = \$8,037.25 (Angela Stingley) Salary = \$34,249.00 Fringe = \$8562.25 will be employed above State Mandate to be housed at Central High School. One FTE will utilized for upper grades. One FTE will be utilized for lower grades. Supplemental supplies/materials will be purchased for use by the school nurses \$5,000.00

Salary High School	- 2281 2134 019 008 00	61*	\$66,398.00
Fringe High School	- 2281 2134 019 008 00	62*	\$16,599.50
Supplies/Materials High School	- 2281 2134 019 008 00	66*	\$5,000.00

Math Coach - Randy Rotundo

Randy Rotundo is performing 5/7 periods as a Math Coach and 2/7 periods as a teacher in 2 math classes. Mr. Rotundo will work one on one with all the Math Instructors on best practices gained from professional development exposure to the current state standards in the different courses offered at Central High School .714 FTE for NSLA portion (.28% Fringe)

Randy Rotundo Salary -	1281 1140 019 001 00	61*	\$42,855
Randy Rotundo Fringe -	2281 1140 019 001 00	62*	\$11,999.40
66* \$ 3,000.00	Math15 Networked Licenses-	2281 1140 019 013 00	

Reading Interventionists

NSLA funds will be used to employ one (1) FTE Reading Interventionist (Donna Edmond) to work in a pull-out an inclusion setting with struggling readers to help assist those students in literacy and reading skills.

Salary High School	- 2281 1140 019 012 00	61*	\$16,963.00
Fringe High School	- 2281 1140 019 012 00	62*	\$4,240.75

Tech Infusion in Classrooms/Computer Labs (Desktops/Tech Devices)

One hundred (100) desktop computers at \$999.56 each are to bought for the 2 computer labs (30 X 2), on the 1st floor. Math, Science, and Literacy are to be supplemented by providing opportunities for students to have reinforced lessons utilizing software products like Success maker, Accelerated Reader, Leapfrog, Apex Learning. In addition, research learning can be accessible with the use of the internet based devices by utilized website research tools. Small tech devices like flash drives, video adapters for Macbooks to Promethean Boards, recordable

cd roms, apps, etc. will also be bought. Achieve 3000 software will be purchased to provide a cloud-based solution that delivers daily differentiated instruction for nonfiction reading and writing that's precisely tailored to each student's Lexile reading level.

\$59,973.60 \$3,000.00 = \$62,973.60

Tech Items <\$1,000 - 2281|2230|019|013|00 66* \$62,973.60

Tech Infusion in Classrooms/Computer Labs/Media Center to Enhance Literacy Skills

One hundred and six (106) desktop computers at \$999.56 each are to be bought for Brother's Lab, Cornelius' Lab, Fridell's Classroom, Noal's Classroom, Prowell's Classroom and the downhill Media Center to infuse technology in the daily instructional delivery to students. Literacy will be supplemented by providing opportunities for students to have reinforced lessons utilizing software and to integrate technology in content.

Tech Items <\$1,000 - 2281|2230|019|013|00 66* \$96,953.46

Tech Infusion in Classrooms to Enhance Literacy and Math Skills

Seventeen (17) desktop computers at \$904.58 each are to be used in classrooms to infuse technology in daily instruction by teachers for Math, Science, and Literacy as supplemented by providing opportunities for students to have reinforced lessons utilizing online software products, developing project products, and interacting with online learning/research resources.

Tech Items <\$1,000 - 2281|2230|019|013|00 66* \$15,377.86

Social Worker

NSLA funds will be used to employ thirty-four% (.34) FTE Social Worker (Levorion Jefferson) Salary = (\$9,688.98) Fringe = \$2,712.91. Worker will assist students having problems at home, school, or community environment.

Salary High School - 2281|2113|019|008|00 61* \$9,688.98

Fringe High School - 2281|2113|019|008|00 62* \$2,712.91

Graduation Coach

NSLA funds will be used to employ one (1.0) FTE Graduation Coach (Douglas Bielemeier) Salary = (\$45,646.32) Fringe = \$12,780.97. Graduation coach will work with students and staff members (specifically the counselors) to ensure student monitored academic progress.

Salary High School	- 1281 2210 019 014 00	61*	\$45,646.32
Fringe High School	- 2281 2210 019 014 00	62*	\$12,780.97

Counselor - Above Standards

District Counselor obligation is 1425 students / 450 requirement = 3.17. (.83 FTE). NSLA funds will be used to employ one (.83 FTE) Counselor (Tonya Jones) Salary = (\$48,240.04) Fringe = \$13,507.21 Worker will assist students having problems at home, school, or community environment.

Salary High School	- 1281 2120 019 008 00	61*	\$48,240.04
Fringe High School	- 2281 2120 019 008 00	62*	\$13,507.21

Classroom Novel Sets

CHS will purchase classroom sets of Novels of the classics to supplement literacy in secondary setting. Book titles to included but not limited to Romeo & Juliet, Moby Dick, Hercules, Jane Eyre, The Great Gatsby.

Supplies/Materials = \$10,000.00

Supplies/Materials Books	- 2281 1140 019 013 00	66*	\$10,000.00
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Promethean Interactive White Boards

CHS will purchase thirty-five (28) Promethean Interactive White Boards to be dispersed throughout the campus classrooms. The internet capable whiteboards will enable the teachers to infuse technology in their day to day lessons to supplement the curriculum with interactive, engaging lessons. Educational software, classroom field trips, collaborative research, educational games, electronic note taking, tec. will all be enabled with these purchases. C/O 28 Boards X \$2,800.00 each.

Interactive White Boards - 2281|2230|019|013|00 67* \$78,400.00

Science, Math Supplies & Materials (Supplemental)

Supplemental supplies & materials will be purchased to be used in the 7-12 grade science & math classrooms. Supplies will be supplemental to aid in the infusion of math and literacy in the curriculum. Items to include but not limited to the following:
calculators, scales, chemicals for science experiment calculations, chemistry supplies, etc. S/M = \$7,073.95 \$5,000

15 networked perpetual Promotional Licences and Mathematica Online to integrate into the mathematics curriculum.

Science Supplies - 2281|1140|019|013|00 66* \$7,073.95

Math Supplies - 2281|1140|019|013|00 66* \$5,000.00

Social Studies Literacy Supplies & Materials (Supplemental)

Supplemental supplies & materials will be purchased to be used in the 7-12 grade social studies classrooms. Supplies will be supplemental to aid in the infusion of literacy in the curriculum. Items to include but not limited to the following:

books on historical people and events, Novels of time period pieces, historical posters, history kits, etc. S/M = \$5,000.00

Social Studies Supplies & Materials - 2281|1140|019|013|00 66* \$5,000.00

Media Paraprofessional

NSLA funds will be used to pay the salaries/fringe benefits for 1 FTE Media Paraprofessional Rose Buford (under certified staff supervision). The Media Paraprofessional will assist the librarian with accelerated reader exams pre and post test for all students at Central High School. Additionally, Star exams given by the paraprofessional. She records test results and provides teachers with a copy of test results. Central High School uses Renaissance learning, literacy and math as an intervention tool.

Salary High School - 2281|2220|019|003|00 61* \$16,963.00

Fringe High School - 2281|2220|019|003|00 62* \$5,088.90

School:	Central High School-Helena West Helena	LEA #	5403019
Revenue:	32256	Source of Funds:	223
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the PD programs, positions, and other expenditures.
 NA