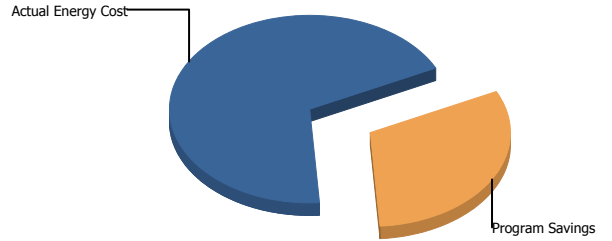


Cumulative Cost Savings

Expected Energy Cost	\$3,858,825
Actual Energy Cost	\$2,661,659
<hr/>	
Program Savings	\$1,197,166
Percent Savings	31.0%
<hr/>	
Other Savings	\$0
Total Savings	\$1,197,166



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

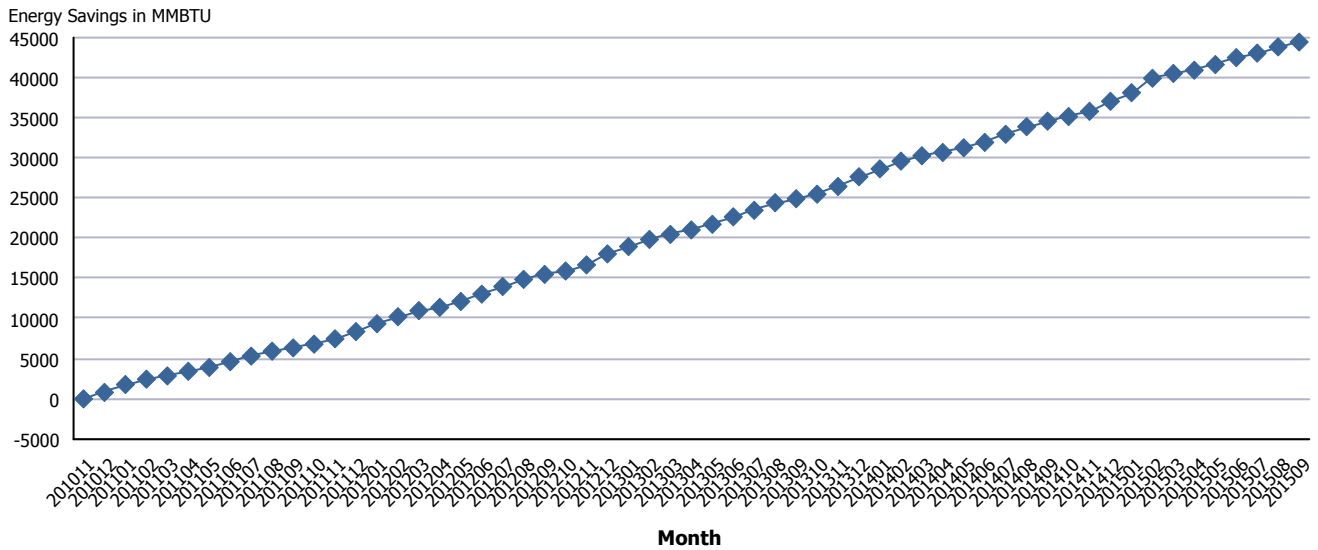
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 44,342 MMBTU 5,181 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,079
Tree seedlings grown for 10 years:	132,856

Requested by: jeanstark

Version:

Report Version: 14

Filters: Billing Period Between 201011;201509;Cost Center Code Equals Beebe School District-AR;Bill is From a Vendor Equals 1