

DATA

1.	2012 Real Assessment	\$	103,989,583	15.	Initial Per-Student Revenue	\$	1,867.30
2.	2012 Personal Assessment	\$	47,229,500	16.	Initial Per-Student Foundation Funding Amount	\$	6,393.00
3.	2012 Utility Assessment	\$	26,462,520	17.	Initial Per-Student State Foundation Funding Aid	\$	4,525.70
4.	2012 Total Assessment	\$	177,681,603	18.	PY ALE FTEs (Qtrs. 1-4)		4.03
5.	98% of URT X Assessment	\$	4,353,199	19.	CY English Language Learner Students		
6.	Net Revenues	\$		20.	PY NSL Students (Free and Reduced)		2,053
7.	2012 Calendar Year Calculated Misc. Funds ¹	\$	267,840	21.	Adjusted 1/1/05 Scheduled Debt Payment	\$	565,683.76
8.	2013 Calendar Year Calculated Misc. Funds ¹	\$		22.	State Wealth Index		0.58740
9.	2011-12 ADM (Qtrs. 1-3 Avg.)		2,432.36	23.	PY ADM of Isolated School Area		
10.	2012-13 ADM (Qtrs. 1-3 Avg.)		2,474.72	24.	Isolated Funding Amount	\$	0
11.	2013-14 ADM (Qtr. 1)			25.	District Square Miles		284.60
12.	Estimated 2013-14 ADM for SGF (Qtr. 2)			26.	District Total Millage Rate as of 1/1/12		34.70
13.	Estimated 2013-14 ADM for SGF (Qtr. 3)			27.	District Total Millage Rate as of 1/1/13		34.70
14.	Estimated 2013-14 ADM for SGF (Qtr. 4)						

FUNDING

	Funding Category		Amount	Statutory Code/Act	Restricted	Rev. Code	SOF Code
28.	State Foundation Funding Aid (\$6,393)	\$	11,199,846	6-20-2303, 6-20-2305, Acts 322, 557 & 1467	No	31101	2001
29.	98% of URT X Assessment less Net Revenues ²	\$		6-20-2303, 6-20-2305, Act 557	No	31103	2001
30.	Educational Excellence Trust ³ - R	\$	1,137,012	6-5-301 et seq., Acts 1138 & 1278	Yes		
31.	Alternative Learning Environment (\$4,305) - R	\$	17,349	6-20-2303, 6-20-2305, Acts 1309 & 1467	Yes	32370	275
32.	English Language Learners (\$311) - R	\$		6-20-2303, 6-20-2305, Act 1467	Yes	32371	276
33.	NSL State Categorical ⁴ (\$517/\$1,033/\$1,549) - R	\$	2,120,749	6-20-2303, 6-20-2305, Act 1467	Yes	32381	281
34.	NSL Transitional Funding ⁴ (Rate Varies) - R	\$	0	6-20-2305	Yes	32381	281
35.	NSL Growth Funding ⁴ - R	\$	0	6-20-2305	Yes	32381	281
36.	Professional Development (\$44.45) - R	\$	110,001	6-20-2303, 6-20-2305, Act 1467	Yes	32256	223
37.	Bonded Debt Assistance (\$18.03) - R	\$	83,443	6-20-2503, Act 322	Yes	32915	001
38.	State Financial Assistance - GFF - R	\$	11,986	6-20-2503	No	32912	392
39.	State Financial Assistance - SMIF - R	\$	0	6-20-2503	No	31620	001
40.	Isolated Funding	\$		6-20-601, 6-20-603	Yes	31500	212
41.	Special Needs Isolated Funding ⁵	\$		6-20-604 (c), (d) & (e), Acts 1005 & 1073	Yes	31500	212
42.	Special Needs Small District Funding ⁵	\$		6-20-604 (f), Act 1005	No	32249	2920
43.	Special Needs Isolated Transportation ⁵	\$		6-20-604 (h), Act 1005	Yes	32248	228
44.	Declining Enrollment Funding ⁶ - R	\$	0	6-20-2305	No	31460	218
45.	Declining Enrollment Adequacy	\$		6-20-2305	No	31460	218
46.	Student Growth-Qtr. 1 & Est. Qtrs. 2, 3, & 4 ⁷ - R	\$		6-20-2303 & 2305	No	31450	217

ACA-Arkansas code annotated, ADM-average daily membership, Avg.-average, ALE-alternative learning environment, CY-current year, Est.-estimated, FTE-full-time equivalent, FY-fiscal year, GFF-general facilities funding, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, Rev.-revenue, SGF-student growth funding, SMIF-supplemental millage incentive funding, SOF-source of fund, URT-uniform rate of tax

- 1) Misc. funds per ACA § 6-20-2303 (11) as amended by Act 322 for categories of misc. funds received; Act 322 also added ACA 6-20-2308 regarding the calculation of misc. funds; new Rules pending.
- 2) Negative funding amounts for 98% of URT X Assessment less Net Revenues indicate funds owed to the state. Districts with negative funding amounts will receive written notification that will include information on how to code the repayment transaction.
- 3) Educational excellence trust funds are included in state foundation funding aid and are restricted pursuant to ACA § 6-5-307 as amended by Acts 1138 and 1278.
- 4) The combination of NSL state categorical, NSL transitional (plus or minus) and NSL growth funding equals the total net NSL state categorical funding received by a school district.
- 5) Eligible school districts shall receive special needs isolated, small district, and transportation funding under ACA § 6-20-604 or declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i).
- 6) No school district shall receive both declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i) and student growth funding under ACA § 6-20-2305 (c)(2) or special needs isolated, small district, and transportation funding under ACA § 6-20-604. The initial FY14 state aid notice provides declining enrollment funding under ACA § 6-20-2305 (a)(3)(A)(i) that has not been compared to student growth funding (est. or actual) under ACA § 6-20-2305 (c)(2) and/or special needs isolated, small district, and transportation funding. Subsequent FY14 state aid notices will reflect these comparisons.
- 7) The final determination of FY14 student growth funding will be made in FY15 pursuant to ACA § 6-20-2305.