LEA: 2903 County: HEMPSTEAD District: HOPE					nissioner's Mem additional infor			
DATA								
1.	2010 Real Assessment	\$	100,914,491	14.	Per-Student Revenue	\$		1,766.68
2.	2010 Personal Assessment	\$	41,366,390	15. Per-Student Foundation Funding A		mount \$		6,144.00
3.	2010 Utility Assessment	\$	29,559,940	16. Per-Student State Foundation Fund				4,377.32
4.	2010 Total Assessment	\$	171,840,821	17. PY ALE FTEs (Qtrs. 1-4)		•		22.59
5.	98% of URT X Assessment	\$	4,210,100	<ol><li>CY English Language Learner Stud</li></ol>		dents		446
6.	Net Revenues	\$	4,100,049	<ol><li>PY NSL Students (Free and Reduced</li></ol>		ced)		1,992
7.	Five-Year Avg. Misc. Funds <sup>1</sup>	\$	196,763	20.	Professional Development Funding	g Rate \$		42.38
8.	2009-10 ADM (Qtrs. 1-3 Avg.)		2,540.37	21. Adjusted 1/1/05 Scheduled Debt Pa		ayment \$		984,031.26
9.	2010-11 ADM (Qtrs. 1-3 Avg.)		2,494.43	22.	Bonded Debt Assistance Funding	Factor \$		18.03
10.	2011-12 ADM for SGF (Qtr. 1)		2,458.29	23.	State Wealth Index			0.59640
11.	2011-12 ADM for SGF (Qtr. 2)		2,429.37	24.	ADM of Isolated School Area			0.00
12.	2011-12 ADM for SGF (Qtr. 3)		2,409.69	25.	Isolated Funding Amount	\$		0
13.	2011-12 ADM for SGF (Qtr. 4)		2,392.17					
FUNDING								
	Funding Category		Amount		Statutory Code/Act	Restricted	Rev. Code	SOF Code
26.	State Foundation Funding Aid <sup>2</sup>	\$	10,918,915	6-20-230	3, 6-20-2305, Act 1039 of 2011	No	31101	2001
27.	Educational Excellence Trust <sup>3</sup> – R	\$	1,107,833		6-5-301 et seq.	Yes		
28.	Alternative Learning Environment – R	\$	93,636	6-20-2303, 6-20-2305, Acts 1039 & 1118 of 2011		Yes	32370	275
29.	English Language Learners – R	\$	133,354	6-20-2303, 6-20-2305, Act 1039 of 2011		Yes	32371	276
30.	NSL State Categorical Funding <sup>4</sup> - R	\$	2,015,904	6-20-2303, 6-20-2305, Act 1039 of 2011		Yes	32381	281
31.	NSL Transitional Funding <sup>4</sup> – R	\$	0	6-20-2305, Act 1039 of 2011		Yes	32381	281
32.	NSL Growth Funding <sup>4</sup> – R	\$	0	6-20-2305. Act 1039 of 2011		Yes	32381	281
33.	Professional Development – R	\$	105,714	6-20-2303, 6-20-2305, Act 1039 of 2011		Yes	32256	223
34.	Bonded Debt Assistance – R	\$	153,599	6-20-2503, Act 266 of 2011		Yes	32915	001
35.	State Financial Assistance – GFF – R	\$	23,972	6-20-2503		No	32912	392
36.	State Financial Assistance – SMIF – R	\$	0	6-20-2503		No	31620	001
37.	Isolated Funding	\$	0	6-20-601, 6-20-603, Acts 996 & 1131 of 2011		Yes	31500	212
38.	Special Needs Isolated Funding <sup>5</sup>	\$	0	6-20-604 (c), (d) & (e), Acts 996 & 1131 of 2011		Yes	31500	212
39.	Special Needs Small District Funding <sup>5</sup>	\$	0	6-20-604 (f), Acts 996 & 1131 of 2011		No	32249	2920
40.	Special Needs Isolated Transportation <sup>5</sup>	\$	0	6-20-604 (h), Acts 996 & 1131 of 2011		Yes	32248	228
41.	Special Needs Isolated Adequacy	ŝ	0	6-20-2305		No	31500	212
42.	Declining Enrollment Funding <sup>6</sup> – R	ŝ	141,128	6-20-2305		No	31460	218
43.	Declining Enrollment Adequacy	ŝ	0	6-20-2305		No	31460	218
44.	Student Growth-Qtrs. 1, 2, 3, & 4 <sup>7</sup> - R	\$	0	6-20-2303 & 2305		No	31450	217
44. 45.	98% of URT X Assessment less Net Revenues <sup>2</sup>	Ψ ¢	110.051	6.20.22	0-20-2305 & 2305 03, 6-20-2305, Act 633 of 2011	No	31450	2001
40.		φ	110,051	0-20-23	13, 0-20-2303, AGI 033 01 2011	INU	31103	2001

ACA-Arkansas code annotated, ADM-average daily membership, Avg.-average, ALE-alternative learning environment, CY-current year, Est.-estimated, FTE-full-time equivalent, FY-fiscal year, GFF-general facilities funding, LEA-local education agency, M&O-maintenance & operation, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, Rev.-revenue, SGF-student growth funding, SMIF-supplemental millage incentive funding, SOF-source of fund, URT-uniform rate of tax

1) Miscellaneous funds per ACA § 6-20-2303 (11) for categories of miscellaneous funds received equal (average of FY06 through FY10) X (URT/district total mills in effect as of January 1 of the prior FY).

2) Negative funding amounts shown for state foundation funding aid and/or 98% of URT X assessment less net revenues indicate funds owed to the state. Districts that received net revenues in excess of 98% of URT X assessment received written notification that included information on how to code the repayment transaction.

3) Educational excellence trust funds are included in state foundation funding aid and are restricted pursuant to ACA § 6-5-307.

4) The combination of NSL state categorical, NSL transitional (plus or minus) and NSL growth funding equals the total net NSL state categorical funding received by a school district.

5) Eligible school districts shall receive special needs isolated, small district, and transportation funding under ACA § 6-20-604 or declining enrollment funding under ACA § 6-20-2305 (a) (3) (A) (i).

6) No school district shall receive both declining enrollment funding under ACA § 6-20-2305 (a) (3) (A) (i) and student growth funding under ACA § 6-20-2305 ( c) (2) or special needs isolated, small district, and transportation funding under ACA § 6-20-604. The initial FY12 state aid notice provides declining enrollment funding under ACA § 6-20-2305 (a) (3) (A) (i) that has not been compared to student growth funding under ACA § 6-20-2305 ( c) (2) and/or special needs isolated, small district, and transportation funding. Subsequent FY12 state aid notices reflect these comparisons.

7) The final determination of FY12 student growth funding has been made in FY13 pursuant to ACA § 6-20-2305.