

WINchester SCHOOL DISTRICT

ANNUAL REPORT

2016

TABLE OF CONTENTS

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT	2
WINCHESTER SCHOOL BOARD MEMBERS/SAU #94 ADMINISTRATIVE STAFF	2
WINCHESTER SCHOOL STAFF – CERTIFIED AND SUPPORT	3
REPORT OF THE WINCHESTER SCHOOL BOARD CHAIR	5
REPORT OF THE SCHOOL SUPERINTENDENT	7
WINCHESTER SCHOOL FINAL VERSION 2016 WARRANT ARTICLES	11
WINCHESTER SCHOOL DELIBERATIVE SESSION 2016 ARTICLES	14
WINCHESTER SCHOOL DISTRICT MS 26 2016-2017	17
WINCHESTER SCHOOL DISTRICT DEFAULT BUDGET 2016-2017	23
WINCHESTER SCHOOL OPENING DAY ENROLLMENTS	30
MINUTES OF DELIBERATIVE SESSION JANUARY 31, 2015	31
OFFICIAL BALLOT VOTES ANNUAL MEETING MARCH 10, 2015	39
WINCHESTER SCHOOL MS-25 & DOE 25 JUNE 30, 2015	42
WINCHESTER SCHOOL FEDERAL AND STATE GRANTS	56
WINCHESTER SCHOOL DISTRICT PROFILE	57
ANNUAL FINANCIAL REPORT	
Contact the WIN chester Business Office at 239-8061 x558	

NOTICE OF NON DISCRIMINATION

The School District of School Administrative Unit #94 (**WIN**chester School District) does not discriminate in their educational programs, Activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under State or Federal law, under the provisions of title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; and the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990, and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit #94's policies of compliance with the regulations implementing these laws may contact: SAU #94, 85 A Parker Street, Winchester, NH 03470 (603) 239-8061 FAX (603) 239-7593.

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

Mr. Henry Parkhurst	Moderator	2017
Ms. Angel Jackson	Treasurer	2018
Mr. James Tetreault	School Clerk	2016

WINCHESTER SCHOOL BOARD MEMBERS

Mr. Richard Horton, Chair	2018
Mr. Kevin Bazan, Vice Chair	2017
Mr. Jason Cardinale	2016
Mr. Trevor Croteau	2017
Mr. Steve Thompson	2016

SCHOOL ADMINISTRATIVE UNIT #94 STAFF

Mr. James Lewis	Superintendent
Ms. Elisha Jackson	Business Manager
Ms. Marie Braley	Benefits Administrator
Ms. Valerie Carey	Curriculum Coordinator
Ms. Patricia Ambrose	Medicaid Clerk
Ms. Connie Merrifield	Payroll Clerk
Mr. Julian Stanway	IT Support

SCHOOL ADMINISTRATIVE UNIT #94 SPECIAL SERVICES STAFF

Ms. Emily Bennett	English Second Language
Mr. Michael Foot	School Psychologist
Ms. Jennifer Heise	In-District Coordinator
Ms. Lauri Olson-Porter	Occupational Therapist
Ms. Taylor Ratcliffe	Out-of-District Coordinator
Ms. Rebecca Truesdell	Speech Language Assistant
Ms. Catherine Weber	Speech Language Pathologist

WINCHESTER SCHOOL DISTRICT PROFESSIONAL STAFF 2015-2016

Jill Beaman	Middle Math	B.A.	Keene State College
Janet Berthiaume	Special Education	B.S.	Keene State College
Jane Cardinale	Special Education	B.S.	Keene State College
Alison Cox	Kindergarten	B.S.	Keene State College
Linda Chase	Fourth Grade	B.S.	Keene State College
Erin Crawford	Fourth Grade	B.S.	Keene State College
Timothy Durr	Sixth Grade	M.A.	Keene State College
Lauren Elliott	First Grade	B.A.	Keene State College

John Fay	Middle Science	M.A.	Antioch Univ. N.E.
Kristina Fiorenza	Library	B.S.	Keene State College
Joan Franklin	Second Grade	M.Ed.	Antioch Univ. N.E.
Hannah Gagnon	Fifth Grade	B.S.	Keene State College
Rotina Gong	Special Education	M.A.	Fordham University
Kristin Haines	Nurse	RN	Mt. Wachusett Com.
Emily Henderson	Kindergarten	B.S.	Keene State College
Alyssa Hewitt	First Grade	B.S.	Keene State College
Amy Hill	Preschool	M.A.	Univ. of Maine
Brenna Iselin	Fifth Grade	M.A.	Keene State College
Damon Klempner	Art/Library	B.S.	Art Institute, Florida
Michael Krikorian	Special Education	B.A.	Granite State College
Kristin Landry	First Grade	B.S.	Keene State College
Elizabeth Lounder	Middle English	M.A.	Keene State College
Thea Marsh	Third Grade	B.S.	Keene State College
Cheryl McDaniels-Thomas	Special Education	M.Ed.	Antioch Univ. N.E.
Ellen Mendelson	Social Worker	M.S.W.	Univ. of N.H.
Jolene Miner	Middle Math	M.A.	Antioch Univ.
Ashlee Nicholson	Physical Education	B.S.	Keene State College
Amanda Nordberg	Kindergarten	B.S.	Colby Sawyer
Amanda Parker	Second Grade	B.A.	Keene State College
Heather Pelkey	Sixth Grade	M.Ed.	Plymouth State
Megan Pouliot	Third Grade	B.S.	Keene State College
Ryan Pymm	Computer Teacher	B.S.	Keene State College
Jenna Richards	Fourth Grade	M.A.	Keene State College
Diana Salonen	Third Grade	M.S.	Univ. of N.Y.
Patricia Shippee	Special Education	M.Ed.	Keene State College
Robert Skrocki	Music	B.S.	Keene State College
Judith Smith	Second Grade	B.S.	Univ. of Maine
Beth Stevenson	Assistant Principal	M.Ed.	Plymouth State
Rhonda Taylor	Special Education	M.A.	Keene State College
Stephanie Tommila	Social Studies	M.Ed.	Plymouth State
Jennifer Weisenberger	Guidance	M.Ed.	Slippery Rock Univ.
Nina Wellen	Art/Reading	M.A.	Bennington College

PARAPROFESSIONALS

Danielle Ares
Maureen Barnes
Sarah Bean
Hannah Blacksin
Allison Blouin
Erin Bonaparte
Charles Brady
Sandi Card
Angela Caron
Diane Cote
Barbara Depew
Sheila Depew

Robin Dunham
Pam Dunton
Kristina Fiorenza
Crystal Fletcher
Val Given
Rose Gusan
Alison Heath
Laurie Heath
Joanne Hobbs
Lisa Hoffman
David Hughes
Mari Larsen

Cheryl Marchetti
Kathleen Michaud
Kathy Patenaude
Sharon Phelps
Jessica Phillips
Steve Piscitello
Rebecca Roberts-Crowell
Jesse Ryder
Diane Taul
Kelly Welch
Paula Willson

ADMINISTRATIVE ASSISTANT

Diane Willis

DISCIPLINE SUPPORT

Nichole LoPresti

ALT ED PROGRAM

Priscilla Sherman
Brooke Sharra

CUSTODIAL STAFF

Don Chamberlain – Director
Rena Adams
Jessica Foster
Lewis Hodgman
Denise Seksinsky
Ed Tillson

LIBRARY ASSISTANT

Crystal Wilder

CROSSING GUARD

George Whittle

FOOD SERVICE STAFF

Nancy Dziedzic - Manager
Karen Berthiaume
Pat Dicey
Russell Eddy
Monica Truesdell

TITLE I

Melanie Harrison
Nichole Brochu
Jeffrey Hewitt
Shannon Hlavaz
Ruth Joslin
Amanda Lawrence
Blanche Truesdell
Sheila Zabko

Dear Citizens of Winchester New Hampshire,

As with previous years I would like to take a moment to thank all of you for your continued support of the school and the children of this town. We are a wonderful town situated here on the border of Vermont and Massachusetts with a bright future ahead. You all have an open invite to schedule a tour of our school.

I would like to introduce to you the 2015-2016 Winchester School Board. Steve Thompson is the newest member, he was appointed to the board this past year. Steve has an extensive technology background and has been very helpful with guiding the board and district towards the future.

A four year veteran of our board is Jason Cardinale. We are excited he is running again for the 3 year opening on the ballot. Jason is a professional builder that has been instrumental in many of our building projects. He has helped the district save a substantial amount of money by using his knowledge and volunteer hours to do various projects in the school. He was part of the main team that directed the building of the playground. He is very conscious of the balance between education and funding and the fine line we walk as a school board.

Our longest sitting member of the board is Trevor Croteau who is in his 3rd term. Trevor was born and raised in Winchester and is a deputy of the county sheriff's department. He has added great continuity to the board and we rely on him often to give us insight when past topics resurface.

Kevin Bazan, who is now our Vice Chair, is in the 2nd year of his term and has proven he has what it takes to lead. Heading up our Policy Committee he has been critical in reviewing our school policies as well as presenting new ones.

The biggest change to the lineup of the board was losing Elisha Jackson. We lost a member who knew her way with the numbers. This was not a total loss however. What we lost on the school board side we gained for our SAU. We were very excited to welcome Elisha to our central office. Elisha served on the School Board for 3 years and had just started her new term. As our search for a new Business Manager continued on, we experienced a few applicants that didn't fit what we needed. After some long thought Elisha realized the person we needed was already there and put her resume in. As many of you know, Elisha has years of experience in the banking industry and brings a passion for working with children. She has volunteered to advise the Student Council and has already captured thousands of dollars in potentially lost grant dollars. 2016-2017 looks to be a great year.

Winchester School strives towards the goal of setting the pace for other NH schools. We need to be thinking outside of the box and providing for our students with a holistic approach. This year we were able to achieve that goal. We are the first in the state to institute the CEP lunch program. This program allows us to offer free lunch and breakfast to all the students in our district. It is a needs based program and we feel that our children need a healthy meal to keep their minds in tip top shape. A healthy child is a learning child.

Keeping with this thought of "outside the box", we have partnered with the town on projects. We were in dire need of some drainage repairs in the parking lot and along with the towns help we were able to fix the drain at a cost less than an outside contractor would have cost. By doing this we were also able to employ Town of Winchester employees and provide income for the town as well. Once the drainage was fixed we used funds from our building improvement capital

reserve fund to seal and stripe the parking lot. This year and subsequent years the board has made as one of its priorities to proactively maintain our aging structure and grounds.

Last year I touched based on sports and how they were alive and well in our school. I will tell you that this year the Tigers are roaring! Our new Athletic Director Rob Skrocki has helped streamline our sports and give our athletes the skills needed to win games. Soccer and Basketball are now separate girls and boys teams. This allows us the opportunity to compete with many more schools. We will continue into spring with the addition of baseball and softball teams for our middle school athletes. As long as we have kids participating, enjoying and excited we will continue to try to expand the sports we offer. Sports in Winchester are more than alive....they are growing and making a name for our little school. In partnership with ACCESS, and due to a change in their funding, the cheer program became part of the school sports program. It has been fantastic to have them at our home basketball games. I hope you have all enjoyed the season as much as I have. All of our teams have shown us they have Tiger pride!

Another important program that was started last year was Student Council. For the first time in ~~years we had an election and a group of young people learning about politics and~~ civic duties. It was a good start to reviving a program the students and staff missed. At the end of last school year, our Student Council president, Connor Hill, moved onward to Keene High School. This allowed our Vice President to step into the role of President. Noah Horton started the school year out organizing a successful election. New officers were elected and sworn in at our school board meeting. The student council cabinet consists of Madison Hodgeman secretary, Karlos Baez treasurer, Ashlyn Hill, Vice President and Noah Horton President. With the help of the school staff, Student Council ran a successful can drive to donate over 800 canned items to the local food pantry. The next project was a fund raiser and they were able to raffle off a cord and a half of wood and raised almost \$600! There are great things to come for student council and we have made a promise to our students that this program will continue.

We have been lucky to be able to add these programs with very little cost. As you all know or can imagine, paying for education is difficult. The 2016-2017 budget didn't get set overnight. The size of the school is part of the equation. Over the last few years we have struggled with declining enrollment. I looked back to when I was first on the board 4 years ago and the enrollment numbers were 480+. Today we have 418 students enrolled in our preschool through 8th grade programs. As the state continues to fund education based on the enrollment numbers we are faced with some tough decisions. We do want you to know that we will do everything in our power to find the balance between an exceptional education and an affordable tax rate.

I am finishing this letter post deliberative session. As with each year there is always controversy and questions as to why we make certain decisions. I have spoken several times in this letter about balance. It's not just about balancing a checkbook but being able to balance our needs as a district within the financial constraints of an affordable budget. Next year we are faced with almost \$300,000 less in revenue from the state. This is nothing new and it's the hand we have been dealt in the past. When you combine this with an approximate \$300,000 increase to our High School tuition, raises for both Collective Bargaining Units and an overall increase in cost of operating our school, you must make some tough decisions.

Let's all stand tall and do our best to raise the children of our town. It is a village that raises a child. We all need to take ownership in our youth. They are the future leaders of our town.

Rick Horton
School Board Chairman

January, 2016

Dear Citizens of Winchester,

I am honored to present to you my annual end-of-year report for the calendar year 2015. During the year we saw areas of success and areas of concern. I offer a bulleted list of the significant events of the year with a more detailed explanation for each in the ensuing paragraph.

To be sure, your *WIN*chester School is a busy place. To learn more about our continued focus and day-to-day activities I hope you will email me at JLewis@wnhsd.org with any questions or comments you may have.

As always, thank you for your ongoing support of the school. Aristotle once said, ***“All who have meditated on the art of governing mankind have been convinced that the fate of empires depends on the education of youth.”*** Surely you can see why our goal today is to provide each student with the ability to become problem solvers for tomorrow.

Our year in review:

- **Common Core.** Many talk about it. What exactly is it? Some say it's a bad thing. How much do folks truly know about it?
- **Selectmen.** We meet with the Winchester Board of Selectmen the second Wednesday of the month to facilitate pooling resources and working together.
- **Box Tops For Education.** Free money for the school by sending in labels!
- **Teacher of the Year.** Lisa Louder, our 7th /8th English Language Arts Teacher, was selected as a finalist as 2015's New Hampshire Teacher of the Year!
- **C.E.P.** All lunch and breakfasts are free at your *WIN*chester School.
- **Preschool.** We need to get children into the school as soon as possible. We even made our preschool free!
- **Science lab.** The school realizes the importance and focus of STEM (Science, Technology, Engineering, and Math).
- **Alt Ed programing.** We offer a program for high school students and adults.
- **Stop sign.** There is a stop sign at the corner of the school's property and Parker Street
- **Unseasonably warmer weather and low oil prices.** This assists our financial position
- **C.A.S.T. - Community and School Together**

Common Core

In 2009, state leaders, including governors and state commissioners of education from 48 states, two territories and the District of Columbia, came together and decided to develop common, college- and career-ready standards in Mathematics and English Language arts. They worked through the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO) to accomplish this. The development process included defining expectations for what ***every child should know and be able to do when they graduate from high school***, and then creating content standards for grades K-12 aligned with these expectations. We have all commented, or heard people comment, that some kids can't read the names on their graduation diplomas or youngsters at retail organizations can't make change without the assistance of a computer! The time to address this is now. There is a simple three-minute video that explains the Common Core, which one can see at <http://www.cgcs.org/Page/378>. If you hear someone state they are not in favor of the Common Core, please ask them "why?" and please do not accept the vague answer of "It's not right for America." Ask for specific reasons for why they feel it is bad.

Winchester Select Board

Throughout the last year, a Winchester School Board member and the Superintendent have met with the Winchester Selectmen to update progress at the school and brainstorm ways we can pool our resources. Clearly we do not want to send Winchester dollars out of town if we can possibly keep them here, and better yet, use the resources we already have to reduce the cost of completing various projects. Working together has already saved a lot of tax dollars.

Box Tops For Education

It seems like such a simple thing - clip labels off Progresso Soups, Ziplock Storage Bags or any General Mills product and send them in to the school. We can cash them in and use that money to purchase items or services for the school. We built a \$32,000 playground, mostly by cashing in Box Tops For Education labels, and we asked for zero dollars from tax payers! We can use the money anyway we want to support students. Please ask friends and family members from anywhere in the country to help us out by simply clipping and sending them to you – or us. We have people from Massachusetts and Maine sending the labels to our school on a regular basis! The more we received from Box Tops For Education, the fewer tax dollars we'll request from the town.

Teacher of the Year.

In the entire state of New Hampshire, our 7th/8th grade teacher, Lisa Louder, came within a hair's breadth to becoming the state-wide teacher of the year! Lisa went through a series of interviews over the course of several months from a committee comprised of professionals from the Department of Education, and a major business. The group even came to the WINchester School to interview those who have had

interactions with Lisa. It was an intense process. Mrs. Louder's platform was focused on teaching children without a lot of financial support! Any student who has had Mrs. Louder as a teacher will be able to comment on her impressive teaching skills. We are fortunate to have her sharing her talents with us.

C.E.P.

Is an acronym for the "Community Eligibility Provision." The CEP is a development from the Healthy, Hunger-Free Kids Act of 2010 that allows schools and local educational agencies (LEAs) with higher poverty rates to provide free breakfast and lunch to all students. CEP eliminates the burden of collecting household applications to determine eligibility for school meals, relying instead on information from other means-tested programs such as the Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families. We are the first school in the state of New Hampshire to pursue this program. Others are following suit. Our ongoing determination, and ability to analyze data and respond to the needs of students, has already helped our entire town.

Preschool

The best way to prepare for college is to prepare for kindergarten. There is no secret that students who are exposed to subject areas at an earlier age have a better opportunity for academic success. Consider the child who enters kindergarten with 1,000 words in his or her vocabulary. Now consider the child who enters kindergarten who has 6,000 words in his or her vocabulary, can count to ten, knows all the letters of the alphabet and can zipper his or her own jacket! We need to get children into the school as soon as possible to help parents teach them these fundamental skills. So important is our quest to help parents expose children to education, we made our preschool free!

Science Laboratory.

In order for students to learn hands-on science, we need a state-of-the-art science laboratory. Average-sized classrooms have obvious limitations, hence we have converted one of our larger rooms into a science lab. In the lab students will be able to conduct experiments more easily and learn about the science standards. We even have a 3-D printer in the laboratory (see cover picture) to expose children to the next generation of applicable science. Please let me know if you would like a tour of the lab.

Alt Ed Programing.

In the back of the school in our Ford Building we have been offering a program for high school students who may not be having success at high school, or to adults who are attempting to earn their G.E.D. Make no mistake, ***nothing is as attractive to a new business coming to town than an educated workforce!*** The more residents we can help earn degrees, the more opportunities the town will have. If you are interested, or

know of anyone interested in earning a degree on a convenient schedule, please give the school a call at 239-8061 x 552.

Stop sign.

There is a new stop sign at the corner of the school's property and Parker Street. Keeping children safe is our top priority. The Winchester Police are aware of the sign and frequently are positioned at the corner to ensure all who drive through the parking lot abide by the law. Too many drivers have been seen traveling through the lot too quickly. If you notice this occurring, I'm hoping you can help me keep children safe by writing down a license plate and a time, and submitting it to the school. Nothing is as precious as our children, and we shall never apologize for keeping them "too safe."

Unseasonably warmer weather and low oil prices.

This has been an interesting winter. The warm weather requires less use of oil and the lower prices assists our financial position when we do need to purchase oil. We have locked in oil prices at a low rate, which of course has a positive effect on the budget's bottom line.

C.A.S.T.

Is an acronym for "Community and School Together." Folks from local organizations and businesses meet the second Thursday of the month at 9:00 a.m. to discuss Winchester concerns and how we can work together to support the school and support the town. You are invited to join us. We usually meet at the Applewood Nursing Home and muffins and coffee is served! Your input is important!

Your *WIN*chester School is the hub of the town. A lot happens at the school and a lot of what we do affects all residents. There is no question that this town has great potential and we can achieve great things when we work together. Please know your input is always welcome and strongly encouraged.

Respectfully,

Jim Lewis
Superintendent/Principal

FINAL VERSION FOR THE BALLOT FOR MARCH 8, 2016

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2016-2017

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 7:00 PM on Thursday February 4, 2016, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 8, 2016 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: To elect one (1) member to the School Board for a three (3) year term
To elect one (1) member to the School Board for a two (2) year term
To elect one (1) School District Clerk for a three (3) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2016-17 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,992,912.18**. Should this article be defeated, the default budget shall be **\$11,335,129.**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **School Board does recommend this appropriation.**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2016-17

Wages	\$ 30,190.
Benefits (Social Security & NH Retirement System)	<u>3,410.</u>
Total	<u>\$ 33,601.</u>

YEAR 2017-18

Wages	\$ 18,269.
Benefits (Social Security & NH Retirement System)	<u>3,478.</u>
Total	\$ <u>21,748.</u>

and further to raise and appropriate the sum of **\$ 33,601.** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **School Board does recommend this appropriation**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1?

- **School Board does recommend this appropriation.**

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of **\$50,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **School Board does recommend this appropriation**

ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 4 th day of February, 2016

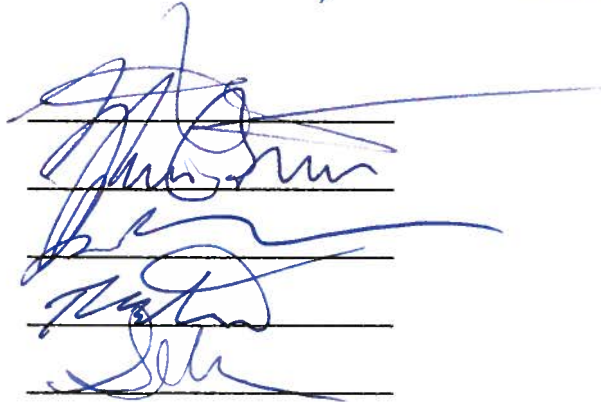
Richard Horton

Kevin Bazan

Jason Cardinale

Trevor Croteau

Steve Thompson



FIRST VERSION: FOR THE DELIBERATIVE SESSION FEBRUARY 4, 2016

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
MARCH 8, 2016

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You are hereby notified to meet at the Winchester School Gymnasium at 7:00 PM on Thursday February 4, 2016, to consider the following articles in deliberative session, pursuant to RSA 40:13, The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday March 8, 2016 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: To elect one (1) member to the School Board for a three (3) year term
To elect one (1) member to the School Board for a two (2) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2016-17 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,963,267**. Should this article be **defeated**, the default budget shall be **\$11,335,129.**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- **School Board does recommend this appropriation.**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2016-17

Wages	\$ 30,190.
Benefits (Social Security & NH Retirement System)	<u>3,410.</u>
Total	\$ <u>33,601.</u>

YEAR 2017-18

Wages	\$ 18,269.
Benefits (Social Security & NH Retirement System)	<u>3,478.</u>
Total	\$ <u>21,748.</u>

and further to raise and appropriate the sum of \$ **33,601.** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- **School Board does recommend this appropriation**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District vote to raise and appropriate up to \$**25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1?

- **School Board does recommend this appropriation.**

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of \$**50,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **School Board does recommend this appropriation**

ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 26 th day of Sunday, 2016

Richard Horton



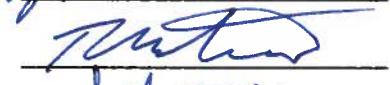
Kevin Bazan



Jason Cardinale



Trevor Croteau



Steve Thompson





School Budget Form: Winchester Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 1/20/16

For Assistance Please Contact:

NH DRA Municipal and Property Division

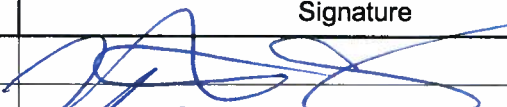
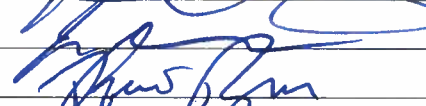
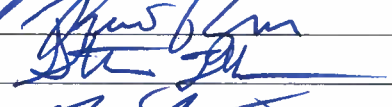
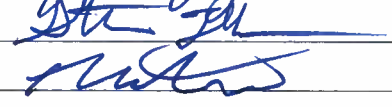
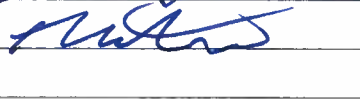
Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Richard Horton	 1/20/16
Jason Cardinale	 1/20/16
Kevin Bazar	 1/20/16
Steven Thompson	 1/20/16
Trevor S. Croteau	 1/20/16

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$0	\$3,844,744	\$3,927,725	\$0
1200-1299	Special Programs	2	\$0	\$3,369,640	\$3,241,805	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$0	\$39,450	\$41,396	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$0	\$564,066	\$501,760	\$0
2200-2299	Instructional Staff Services	2	\$0	\$189,405	\$138,541	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$0	\$43,306	\$69,224	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$0	\$262,176	\$265,015	\$0
2400-2499	School Administration Service	2	\$0	\$222,995	\$184,058	\$0
2500-2599	Business	2	\$0	\$116,244	\$112,327	\$0
2600-2699	Plant Operations and Maintenance	2	\$0	\$562,039	\$591,172	\$0
2700-2799	Student Transportation	2	\$0	\$609,097	\$627,377	\$0
2800-2999	Support Service, Central and Other	2	\$0	\$172,155	\$211,935	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	2	\$0	\$175,000	\$175,000	\$0
5120	Debt Service - Interest	2	\$0	\$59,682	\$50,932	\$0
Fund Transfers						
5220-5221	To Food Service	2	\$0	\$240,000	\$225,000	\$0
5222-5229	To Other Special Revenue	2	\$0	\$600,000	\$600,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0

5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$11,069,999	\$10,963,267	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	6	\$0	\$15,000	\$50,000	\$0
Purpose: Add funds to the Building Improvement Capital Rese						
5252	To Expendable Trusts/Fiduciary Funds	5	\$0	\$50,000	\$25,000	\$0
Purpose: Special Education Reserve Fund						
Special Articles Recommended			\$0	\$65,000	\$75,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	3	\$0	\$0	\$33,601	\$0
Purpose: Support Staff Collective Bargaining Agreement						
Individual Articles Recommended			\$0	\$0	\$33,601	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$17,530	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$0	\$165,744	\$56,606
State Sources					
3210	School Building Aid	2	\$0	\$61,928	\$61,928
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$0	\$50,000	\$20,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$0	\$600,000	\$600,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$0	\$240,000	\$225,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$0	\$100,000	\$161,000
4590-4999	Other Federal Sources (non-4810)	2	\$0	\$30,000	\$30,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5	\$0	\$0	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$1,265,202	\$1,179,534

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$10,999,999	\$10,963,267
Special Warrant Articles Recommended	\$65,000	\$75,000
Individual Warrant Articles Recommended	\$78,278	\$33,601
TOTAL Appropriations Recommended	\$11,143,277	\$11,071,868
Less: Amount of Estimated Revenues & Credits	\$1,265,202	\$1,179,534
Less: Amount of State Education Tax/Grant	\$4,266,464	\$4,675,553
Estimated Amount of Taxes to be Raised	\$5,611,611	\$5,216,781



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District: Winchester 4875

Municipalities Served: Winchester

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: Richard	Last Name: Horton
-	First Name: Kevin	Last Name: Bazan
-	First Name: Jason	Last Name: Cardinale
-	First Name: Trevor	Last Name: Croteau
-	First Name: Steve	Last Name: Thompson

Add Member



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

INSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$3,844,744	\$99,108		\$3,943,852
1200-1299	Special Programs ?	\$3,369,640	\$158,574		\$3,528,214
1300-1399	Vocational Programs ?				
1400-1499	Other Programs ?	\$39,450			\$39,450
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
Instruction Subtotal		\$7,253,834	\$257,682		\$7,511,516

SUPPORT SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$564,066			\$564,066
2200-2299	Instructional Staff Services ?	\$189,405			\$189,405
Support Services Subtotal		\$753,471			\$753,471

GENERAL ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$43,306			\$43,306
General Administration Subtotal		\$43,306			\$43,306



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

EXECUTIVE ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?				
2320-2399	All Other Administration ?	\$262,176	(\$4,298)		\$257,878
2400-2499	School Administration Service ?	\$222,995			\$222,995
2500-2599	Business ?	\$116,244			\$116,244
2600-2699	Operation and Maintenance of Plan ?	\$562,039			\$562,039
2700-2799	Student Transportation ?	\$609,097	\$30,077		\$639,174
2800-2999	Support Service Central & Other ?	\$172,155	\$5,420		\$177,575
Executive Administration Subtotal		\$1,944,706	\$31,199		\$1,975,905

NON-INSTRUCTIONAL SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?				
3200	Enterprise Operations ?				
Non-Instructional Services Subtotal					



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?	\$175,000			\$175,000
5120	Debt Service - Interest ?	\$59,682	(\$8,750)		\$50,932
Other Outlays Subtotal		\$234,682	(\$8,750)		\$225,932



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

FUND TRANSFERS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$240,000	(\$15,000)		\$225,000
5222-5229	To Other Special Revenue ?	\$600,000			\$600,000
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal		\$840,000	(\$15,000)		\$825,000

Operating Budget Total

Prior Year Adopted
Operating Budget

Reductions or Increases

One-Time
Appropriations

DEFAULT BUDGET

\$11,069,999

\$265,130

\$11,335,129

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Increase due to collective bargaining salaries and health insurance cost	Remove Line
1200-1299	Increase due to collective bargaining salaries and health insurance cost	Remove Line
2320-2399	Decrease due to contract with Hinsdale on accounting software	Remove Line
2700-2799	Increase in Student Transportation contract for both regular and special ed	Remove Line
2800-2999	Increase in copier lease agreement	Remove Line



New Hampshire
*Department of
Revenue Administration*

**2016
MS-DS**

5120	Decrease in interest payment	Remove Line
5220-5221	Decrease in revenue due to participation in CEP	Remove Line



New Hampshire
Department of
Revenue Administration

2016
MS-DS

Winchester (4875)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Elisha

Preparer's Last Name

Jackson

Date

1/19/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

OCTOBER 1ST STUDENT COUNTS

GRADE	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
WIN chester School								
Pre-School	24	20	29	31	24	26	18	22
Kindergarten	42	30	52	61	68	60	50	40
First	47	49	37	55	62	60	55	48
Second	58	48	50	38	52	57	49	60
Third	45	57	45	51	33	43	50	46
Fourth	49	49	51	47	57	33	39	52
Fifth	44	55	49	60	44	53	33	34
Sixth	36	35	53	45	56	45	49	34
Seventh	37	40	36	53	44	51	45	52
Eighth	61	38	46	39	50	41	43	40
Total WIN chester	443	421	448	480	490	469	431	428
Keene High School								
Ninth	41	61	39	45	35	52	45	60
Tenth	56	44	67	37	50	39	55	50
Eleventh	56	58	42	59	40	44	33	48
Twelfth	49	49	58	42	54	45	39	32
Total High School	202	215	206	183	179	180	172	190
Total Enrollment	645	636	654	663	669	649	603	618

**WINCHESTER SCHOOL BOARD
DELIBERATIVE SESSION
JANUARY 31, 2015
WINCHESTER GYMNASIUM**

Moderator, Henry Parkhurst called the meeting to order at 9:00 am.

H. Parkhurst read the Warrant introduction and reviewed housekeeping items for the meeting. The School Board, Town officials and School personnel were introduced.

ARTICLE ONE:

To elect two (2) members to the School Board for three (3) year term

To elect one (1) School District Moderator for a two (2) year term

To election one (1) School District Treasurer for a three (3) year term

H. Parkhurst introduced two candidates for a 3-year term on the School Board; Elisha Jackson and Richard Horton; for School District Moderator, Henry Parkhurst and School District Treasurer, Angel Jackson.

The Public reviewed the warrant articles and H. Parkhurst asked if there was a motion to accept the Warrant as a whole.

G. Barrett Montgomery MOVED to accept the whole Warrant as presented, SECONDED by: Keith Nordberg

Bill McGrath asked if there were any projected changes regarding the number of classes in grades three to eight from the last budget to this one.

R. Horton advised no changes in the number of classes.

Bill McGrath advised he has a concern with that; used to have 480 students Kindergarten through eighth grade and now down to 440. He looked at DOE Administrative rules for grades three to five, 30 students or fewer per educator; Middle School/Senior High is 30 or fewer; 30 is the maximum. His concern is based on the guidelines, we are probably looking at two teachers in grades three and one. From grade five to six would have eleven students per teacher; looks like we are overstaffed. His biggest concern is, are there paras and aids in all of those classes?

R. Horton advised the paras we have are required by law. They are written into a student's IEP.

J. Lewis explained; there are not designated aids in each classroom. It depends if a child requires it.

R. Horton – Guideline is more of a maximum guideline. We try to do what's best for the students and 18-20 students in a classroom is challenging; need to be sure students get a quality education. Wedgewood is being redone; we expect an influx of students. This is the current list; doesn't mean it won't change.

J. Lewis – Sixth grade position is a one-year position. If every student was identical, your argument has merit. But they are not the same. We need to focus on what the child's needs are, not just the numbers.

Bill McGrath advised as a Selectman he sees \$16,000 in the budget for Sports. If given a choice between that and utilities, feels people will pick sports. All the time people come before the Selectmen, they can't pay their water bill and you are increasing Sports.

Bill McGrath asked about Line 163 – Superintendent's Salary. The note says 70% and 30% is on line 199, but that says postage. He is confused.

R. Horton advised the 30% is in Line 190. This is the second year of the budget format done this way to be sure everyone knows where everything is; that was a typo.

Jeremy Miller asked to address Article Twelve in order that the vote could be taken on the whole Warrant. Explained the language in Article Twelve as printed would be inaccurate. He requested to make a change now.

H. Parkhurst advised they need to vote on the whole Warrant. He called for the question.

G. Barrett Montgomery advised he would accept a friendly amendment for a change in language and Keith Nordberg, who seconded the original motion, agreed.

Jeremy Miller MOVED to Amend Article Twelve to read: Shall the Winchester School District raise and appropriate the sum of \$30,000 for the purpose of providing partial funding of K-12 enrichment programs for school-aged children of Winchester and Ashuelot administered through ACCESS (All Children Cared for Educated, Supported & Successful); SECONDED by: J. Cardinale

Gus Ruth asked does the budget have to be posted with the Warrant.

T. Croteau advised he would say, yes.

Gus Ruth advised he saw the posting at the Town Hall and it said draft; why wasn't an official budget posted?

R. Horton – It is the Budget Committee's budget that was posted.

VOTE on Amendment to Article Twelve – MOTION PASSED.

Gus Ruth wondered if the whole meeting was legal without a proper posting.

R. Horton advised it is the Budget Committee's budget, not the School Board's budget.

Gus Ruth thinks it should be the School's responsibility. Thinks the articles should be discussed individually.

Amy Hill encouraged voters to vote down the whole warrant, so they can discuss individual articles.

H. Barrett Montgomery – Does the School Board have a fix for Mr. Ruth's observation? If so, he would accept it as a friendly amendment.

T. Croteau advised whatever was posted was posted. There is nothing they can do at this point. If at some point there is something someone needs to do, then they will need to do it.

Gus Ruth thinks they need to talk to the attorneys.

T. Croteau would probably agree with you. The Budget Committee form was given to the School Board to sign and post. Advised he doesn't have an answer to the question. He is not an attorney.

Gus Ruth – If the attorney says it is an illegal meeting, will need to post another meeting

H. Barrett Montgomery MOVED that the fact that the warrant was marked draft is an inconvenient, technical/ clerical error. Feels they need to treat the technical error as a technical error and proceed; SECONDED by: Jill Beaman

H. Parkhurst advised there is no such thing as a mere technical mistake as far as the DRA is concerned.

H. Parkhurst reviewed the document. Did state draft budget; not for official posting; Mr. Ruth is correct.

R. Horton reviewed the form; it says 20 days after the meeting and this is the meeting.

Sherman Tedford asked the voters to vote the whole Warrant down so they could discuss individual warrant articles. They were advised of the meeting. If the DRA and State want to challenge it, that is up to them. He doesn't want to waste more time on it.

Sherman Tedford called for the question; asked the voters to vote down the whole warrant.

H. Barrett Montgomery believes the Amendment precedes the Motion on the Warrant.

VOTE on Amendment – MOTION PASSED

MOTION to Approve Articles One through Twelve as a Whole – MOTION FAILED.

H. Barrett Montgomery asked that candidates present themselves to the group.

H. Parkhurst advised this is a deliberative session; not a candidates' night. Ruled out of order.

G. Barrett Montgomery MOVED to challenge H. Parkhurst's ruling not to allow candidates to speak; NO SECOND.

H. Parkhurst ruled G. Barrett Montgomery out of order.

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2015-16 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,999,999**. Should this article be defeated, the default budget shall be **\$11,008,398**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

R. Horton MOVED to approve Article Two as Written; SECONDED by: J. Cardinale,

Amy Hill advised it came to her attention just two weeks ago that the Reading Recovery Program was cut from the budget. She wants to amend Article Two to add back the \$70,000 in the budget. She spoke to the Reading Recovery program. Advised it allows them to get kids in their early years; could help them and keep them out of the system.

R. Horton advised they are looking at getting a Reading Specialist to service the whole school.

Amy Hill feels Reading Recovery is a structured program that meets early childhood needs. Will we be taking away from already structured programs? Can we not take away the program and tweak what we have. If a child can't read well, it affects everything.

J. Lewis advised the program has been very successful, but with 12 students he feels they are pushing it. Need the biggest bang for their buck. It would be great if all parents read to their kids before they came to school.

Amy Hill advised a Reading Specialist was news to her. If taking this money out, is there money for a Reading Specialist?

J. Lewis advised yes, part-time.

Amy Hill – What is the budgeted amount for a Reading Specialist?

Sherman Tedford advised it is a bottom line budget; as Administration they can move money anywhere they want. Nothing is set in stone.

Amy Hill advised if they switch money around, she is fearful they will take Reading Recovery away because they don't know the plan.

R. Horton advised the school is changing rapidly. They know there is a need for a Reading Specialist and additional support. The Reading Recovery Program was designed for six students per semester. The plan is to bring in a part-time reading specialist.

Amy Hill – Doesn't know where the money will come from. What will happen to these kids?

Susan Rice feels they do need a Reading Recovery program. If they save just one child from going to Keene as a Special Ed student, our program is working.

Rhonda Taylor is a Special Ed and Reading Recovery teacher. Advised they wish they could service 12 students each year. Explained the Reading Recovery program is an incredibly valuable program. She highly recommends putting the money back in the budget. Explained there are many children who have needed the services over the years. Reading Recovery teachers are incredible resources for classroom teachers.

Joan Franklin is a trained Reading Recovery teacher working in the classroom. Advised it is a wonderful thing; very different than a conversation for a Reading Specialist. Reading Recovery is a specific program, not necessarily Special Ed, but need more selective training.

G. Barrett Montgomery advised he would support a motion to restore the \$70,000 because if it is in the budget it can be spent, if it is out it is not available to be spent. Good argument to keep programs that would modify the needs in the high school; would prefer to see a higher budget than to have the monies moved from the bottom line.

Gus Ruth asked what line the Reading Recovery was in, in the budget.
E. Jackson advised it is not a separate line item. It is a bottom line budget; if they put the monies back, it doesn't require the Board to use those funds.

Sherman Tedford advised putting \$70,000 back in would add 12 cents to the tax rate. If they put it back, and he is not against that, he feels the default budget would pass.

Amy Hill Moved to Amend Article Two to change the total to \$11,069,999; SECONDED by G. Barrett Montgomery;

VOTE on Amendment to Article Two – MOTION PASSED.

VOTE on Article Two as Amended – MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Two; SECONDED by: T. Croteau, MOTION PASSED.

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the one year collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

Wages	\$ 28,766.89
Benefits (Social Security & NH Retirement System)	<u>2,949.07</u>
Total	<u>\$ 31,715.96</u>

and further to raise and appropriate the sum of **\$ 31,715.96** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Sherman Tedford MOVED to approve Article Three as Printed; SECONDED by: Susan Rice

Susan Rice spoke to Article Three. Advised she is a sixth grade Para professional. All support staff is deeply committed to all Winchester students; includes Kitchen and Custodians. She asked for voters' support.

R. Horton spoke to Article Three; involved as a Board member and part of the Negotiations team. Feels support staff do a fantastic job. Raises in Article are still much lower than contracts in the area. It is a struggle to keep contracts filled and

get more paras in the district.

VOTE on Article Three – MOTION PASSED.

G. Barrett Montgomery MOVED to restrict reconsideration of Article Three, SECONDED by: R. Horton, MOTION PASSED.

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

R. Horton MOVED to approve Article Four as written; SECONDED by: J. Cardinale, MOTION PASSED.

G. Barrett Montgomery MOVED to remove the word *only* so if Article Four and Article Six were defeated, we would only need one meeting.

R. Horton advised they are two separate subjects; different contracts.

Gus Ruth – Does the school fund the special meeting?

R. Horton – yes.

MOTION WITHDRAWN.

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost items included in the two_year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers’ Association which calls for the following increases in salaries and benefits at the current staffing levels:

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2015-16

Wages	\$ 16,583
Benefits (Social Security & NH Retirement System)	<u>29,979</u>
Total	\$ <u>46,562</u>

YEAR 2016-17

Wages	\$ 47,021
Benefits (Social Security & NH Retirement System)	<u>10,965</u>
Total	\$ <u>57,986</u>

and further to raise and appropriate the sum of \$ **46,562** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Sherman Tedford MOVED to dispense with the reading of the articles and place Article Five on the warrant; SECONDED by: R. Horton.

R. Horton advised this contract took three months to negotiate; very difficult task knowing it didn’t pass last year.

Heather Pelkey has been a teacher in Winchester for 15 years. She spoke to Article Five; feels fair and fiscally responsible; allows them to provide excellent education for every child.

E. Jackson spoke to Article Five. Explained the total being raised includes NH Retirement system. Some is mandated, although teachers definitely do deserve the increase.

VOTE on Article Five – MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Five; SECONDED by: J. Cardinale, MOTION PASSED.

ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

R. Horton MOVED to approve Article Six as printed; SECONDED by: E. Jackson, MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Six; SECONDED by: Sherman Tedford, MOTION PASSED.

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$50,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Sherman Tedford MOVED to approve Article Seven as printed; SECONDED by: R. Horton, MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Seven; SECONDED by: J. Cardinale, MOTION PASSED.

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

R. Horton MOVED to approve Article Eight as printed; SECONDED BY: K. Bazan,

R. Horton explained a couple of years ago the Board looked into putting money aside for major projects such as the parking lot. Feels it is a responsible direction to go in.

Sherman Tedford asked how much is in the fund.

T. Croteau thinks there is \$170,000.

R. Horton advised the parking lot drain was a joint project; worked with the Board of Selectmen.

E. Jackson advised there is a project that needs to be done in the gym, upgrading one portion of a section of the roof and hopefully the showers in the boys' locker rooms.

Henry Parkhurst feels perhaps preventative measure is better than needing to do it all later.

VOTE on Article Eight – MOTION PASSED.

E. Jackson MOVED to restrict reconsideration of Article Eight; SECONDED by: R. Horton, MOTION PASSED.

G. Barrett Montgomery believes they can add to the warrant article that the School Board would give a report and a future report a year from now.

Bill McGrath advised he was previously on the study committee. Asked what information came back.

E. Jackson explained the role of the committee; did research with other schools, surveyed students, observed/learned what other schools are doing to succeed.

Gus Ruth asked what the alternative numbers are.

R. Horton advised they can only talk so much about the Keene contract without breaking the contract.

Advised Brattleboro is around \$13,000 Regular Ed and Special Ed, depending on services it is around \$18,000.

E. Jackson – We would pay for what was needed; would not be in a pool of costs. Keene attended a Winchester School Board meeting and was asked about a blended rate. Keene advised they would not do a blended rate.

Bill McGrath – When he was on the School Board, they talked about pupil population going down in Keene. The School Board was going to look at cutting costs. Have the rates gone down?

R. Horton advised no. The Board did ask about money that was returned to taxpayers from Keene. Explained Winchester received the rates this year, but Keene sent the wrong rates, they were actually higher. Keene High School cut 12 teacher positions. Our rate includes that cost savings. Advised the \$3,000,000+ we pay does not include transportation.

R. Horton advised the Warrant Article is to inform voters of the money being spent.

H. Parkhurst asked what the transportation cost is to Keene High School.

R. Horton advised it is between \$250,000 and \$300,000.

ARTICLE NINE: Do you agree that tuitioning our school students to Keene High School, (which will be charging \$13,270 per regular education student and \$29,282 per special education student for a total of \$3,010,766 for the 2015-16 school year), is in the best interest of the Town of Winchester? **This is for informational purposes only.**

K. Bazan MOVED to amend the wording of Article Nine adding school after the word high; SECONDED by: J. Cardinale, MOTION PASSED.

K. Bazan MOVED to approve Article Nine as amended; SECONDED by: J. Cardinale, MOTION PASSED.

Sherman Tedford doesn't see how this warrant article can be informational only; voted to send the kids to Keene years ago.

K. Bazan advised the intent is to get those figures in the hands of voters of Winchester and have them make that decision.

G. Barrett Montgomery feels there are several options for students; they could pursue a trade school, art programs, etc. He is not convinced Keene is the all-purpose school to send kids to.

VOTE on Article Nine – MOTION PASSED.

ARTICLE TEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE ELEVEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

G. Barrett Montgomery MOVED to approve Articles Ten, Eleven and Twelve, as amended previously, as one vote; SECONDED by: Sherman Tedford

R. Horton advised he would like to see them review the warrant articles separately, at least Article Twelve; there were issues getting it here.

Sherman Tedford does the School Board have any recommendation on Article Twelve?

R. Horton advised they have not recommended it or not recommended it at this time.

Henry Parkhurst asked members of the Budget Committee, did it come to you?

Budget Committee member in audience advised no.

Sherman Tedford asked if the ACCESS Program can incorporate the Reading Recovery Program.

E. Jackson advised the school would actually be fiscally responsible for the funds; that's why we needed to change the verbiage.

Jeremy Miller reviewed the handout on Article Twelve – What will \$30,000 pay for?

H. Parkhurst asked if a student could be denied; are all students eligible to be part of the program?

H. Parkhurst asked if the play that was here a couple of weeks ago, was part of ACCESS.

Jeremy Miller advised it was a partnership between the School, ACCESS and our community.

H. Parkhurst - The play was wonderful.

Jeremy Miller advised they don't turn anyone away due to financial inability to pay.

Sherman Tedford – Is \$30,000 the only funding you would get?

Jeremy Miller explained they do receive other Grants; apply for State and Federal Grants. He is tasked with finding funding for our school programming, drug prevention programming, community programming, etc.

Jeremy Miller advised have heard repeatedly that we need communication from Keene High School and if we just had somebody who could do that work, who could help us. We base our decisions on what the community need is. Advised he does apply for Grant funding.

VOTE to approve Articles Ten, Eleven and Twelve as amended – MOTION PASSED.

G. Barrett Montgomery asked to recall his original Motion with the Amendments that had been approved of a technical or logistical nature and all of the subsequent motions or votes that we have had since then.

Henry Parkhurst that's already done; the people have already voted all of the Articles. We do not need to redo this whole Warrant.

G. Barrett Montgomery advised there were technical issues of whether draft copies were the original copies, etc. Wanted to take up the housekeeping of that by saying this body reapproves what they approved but was turned down in the overall Motion.

H. Parkhurst – Yes, but we have concluded our business for the day.

R. Horton MOVED to restrict reconsideration of Article Nine, Ten, Eleven and Twelve; SECONDED by: E. Jackson

Gus Ruth asked if the School Board was having a meeting after this meeting.

The Board advised they were in the library.

Gus Ruth called for the vote.

VOTE to restrict reconsideration of Articles Nine, Ten, Eleven and Twelve - MOTON PASSED.

The meeting recessed at 11:10 am., until Tuesday, March 10, 2015.

**WINCHESTER SCHOOL DISTRICT
WARRANT MARCH 10, 2015**

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 9:00 AM on Saturday, January 31, 2015, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 10th, 2015 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE:

To elect two (2) members to the School Board for three (3) year term

Elisha Jackson 438

Richard Horton 385

To elect one (1) School District Moderator for a two (2) year term

Henry Parkhurst 478

To election one (1) School District Treasurer for a three (3) year term

Angel Jackson 443

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2015-16 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,069,999**. Should this article be defeated, the default budget shall be **\$11,008,398**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation.**

YES: 366	NO: 258
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ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the one year collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

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Total	\$ <u>31,715.96</u>

and further to raise and appropriate the sum of \$ **31,715.96** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 399	NO: 223
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ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

YES: 354	NO: 238
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ARTICLE FIVE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

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Total	<u>\$ 46,562</u>

YEAR 2016-17

Wages	\$ 47,021
Benefits (Social Security & NH Retirement System)	<u>10,965</u>
Total	<u>\$ 57,986</u>

and further to raise and appropriate the sum of \$ **46,562** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 370	NO: 243
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ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

YES: 331	NO: 261
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ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$50,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 357

NO: 295

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of **\$15,000.00** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 415

NO: 191

ARTICLE NINE: Do you agree that tuitioning our high school students to Keene High School, (which will be charging \$13,270 per regular education student and \$29,282 per special education student for a total of \$3,010,766 for the 2015-16 school year), is in the best interest of the Town of Winchester? **This is for informational purposes only.**

YES: 269

NO: 314

ARTICLE TEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

YES: 527

NO: 57

ARTICLE ELEVEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

YES: 439

NO: 116

ARTICLE TWELVE: Shall the Winchester School District raise and appropriate the sum of \$30,000 for the purpose of providing partial funding of K-12 enrichment programs for school-aged children of Winchester and Ashuelot administered through ACCESS (All Children Cared for Educated, Supported & Successful.) **The school board does not recommend this article.**

YES: 272

NO: 339

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2015

For School District of Winchester, NH

SAU # 94

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2015

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

[Signature]
School Board Chairperson

12/7/15
Date

Superintendent of Schools: [Signature]

Date: 12/7/15

SCHOOL BOARD MEMBERS

Please sign in ink.

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230,5090

NAME:	0	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
TITLES							
BALANCE SHEET							
ASSETS			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Current Assets							
1. CASH		100	361,610.11	0.00	0.00	0.00	0.00
2. INVESTMENTS		110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE		120					
4. INTERFUND RECEIVABLE		130	545,278.61	84,835.87	375,802.00	0.00	0.00
5. INTERGOV'T REC		140	0.00	20,266.93	0.00	0.00	381,225.36
6. OTHER RECEIVABLES		150	65,000.00	3,675.00	0.00	0.00	0.00
7. BOND PROCEEDS REC		160					
8. INVENTORIES		170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES		180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS		190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10			971,888.72	108,777.80	375,802.00	0.00	381,225.36
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES		400	0.00	0.00	0.00	0.00	0.00
13. INTERGOV'T PAYABLES		410	0.00	0.00	0.00	0.00	0.00
14. OTHER PAYABLES		420	65,000.00	1,200.00	0.00	0.00	0.00
15. CONTRACTS PAYABLE		430	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY		440	0.00				
17. LOANS AND INTEREST PAY		450	0.00				
18. ACCRUED EXPENSES		460	280,545.31	0.00	13,747.45	0.00	0.00
19. PAYROLL DEDUCTIONS		470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES		480	0.00	0.00	0.00	0.00	0.00
21. OTHER CURRENT LIAB		490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21			345,545.31	1,200.00	13,747.45	0.00	0.00
Fund Equity							
Nonspendable:							
23. RESERVE FOR INVENTORIES		751	0.00	0.00	0.00	0.00	0.00
24. RESERVE FOR PREPAID EXPENSES		752	0.00	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (principal only)		756	0.00	0.00	0.00	0.00	0.00
Restricted:							
26. RESERVE FOR ENDOWMENTS (interest)		756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE				107,577.80			
28. UNSPENT BOND PROCEEDS							
Committed:							
29. RESERVE FOR CONTINUING APPROPRIATIONS		754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED		755	50,000.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)		753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED			0.00				
Assigned:							
33. RESERVED FOR SPECIAL PURPOSES		760	0.00	0.00	0.00	0.00	381,225.36
34. RESERVE FOR ENCUMBRANCES		753	339,343.41	0.00	362,054.55	0.00	0.00
35. UNASSIGNED FUND BALANCE		770	237,000.00				
36. Total Fund Equity lines 23-35			626,343.41	107,577.80	362,054.55	0.00	381,225.36

37. TOT LIAB & FUND EQUITY lines 22 & 36					
REVENUES	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
Revenue From Local Sources					
1. Total Assessments	4,690,146.40	0.00	0.00	0.00	0.00
2. Tuition from All Sources	44,337.86				
3. Transportation Fees from All Sources	0.00				
4. Earnings on Investments	0.00	0.00	0.00	0.00	32.14
5. Food Services Sales		43,750.58			
6. Other Revenue from Local Sources	166,944.98	0.00	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6	211,282.84	43,750.58	0.00	0.00	32.14
8. Total Local Revenue Lines 1 & 7	4,901,429.24	43,750.58	0.00	0.00	32.14
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	4,266,464.16				
10. Statewide Enhanced Education Tax	627,445.00				
11. Shared Revenues					
12. Other (Specify)	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12	4,893,909.16	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	61,928.16				
15. Kindergarten Building Aid	0.00			0.00	
16. Kindergarten Aid	0.00			0.00	
17. Catastrophic Aid	71,567.33				
18. Vocational Education	0.00		0.00	0.00	
19. All Other Restricted Grants-in Aid	0.00	3,355.79	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)	133,495.49	3,355.79	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agency	0.00	0.00	0.00		
22. Revenue In Lieu of Taxes	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-22	5,027,404.65	3,355.79	0.00	0.00	0.00
	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
	971,888.72	108,777.80	375,802.00	0.00	381,225.36

REVENUES									
Revenue From Federal Sources									
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID									
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00
26. Restricted Grants-In-Aid from Fed Gov't thru State	4500-4599	1,421.25	182,592.57	585,924.84	0.00	0.00	0.00	0.00	0.00
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29. Total Revenue from Federal Gov't (Lines 24-28)		1,421.25	182,592.57	656,924.84	0.00	0.00	0.00	0.00	0.00
Other Financing Sources									
30. Sale of Bonds and Notes	5100-5139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31. Reimbursement Anticipation Notes	5140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers									
32. Transfer from General Fund	5210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		9,930,255.14	229,698.94	656,924.84	0.00	0.00	0.00	0.00	75,032.14

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	3,866,088.57		292,359.27		
2. Special Programs	3,084,124.71		87,187.86		
3. Vocational Programs	0.00		0.00		
4. Other Instructional Programs	66,403.59		132,198.33		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)	6,996,616.87	0.00	511,745.46	0.00	0.00
Support Services					
8. Student Services	471,037.58		50,072.60		
9. Instructional Staff	172,166.14		107,410.64		
10. General Administration - SAU Level	270,956.73		0.00		
11. School Administration	234,209.43		0.00		
12. Business	115,693.85		0.00		
13. Operation/Maintenance of Plant	580,970.01		0.00		
14. Student Transportation	580,353.63		0.00		
15. Centralized Services	160,709.77		0.00		
16. Other Support Services					
17. Food Service Operation	224,154.92	224,154.92			
18. Total Support Services (Lines 8-17)	2,586,097.14	224,154.92	157,483.24	0.00	0.00
Other Outlays					
19. Facility Acquisition & Construction	0.00		0.00	0.00	
20. Debt Service - Principal	175,000.00		0.00		
21. Debt Service - Interest	66,682.00		0.00		
Other Financing Uses					
22. Transfer to General Fund		0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	0.00		0.00		
24. Transfers to All Other Special Revenue Funds	0.00				
25. Transfer to Capital Projects Funds	0.00		0.00		
26. Transfer to Capital Reserves	25,019.72				
27. Transfer to Expendable Trust Funds	50,012.42				
28. Transfer to Nonexpendable Trust Funds	0.00				
29. Transfer to Fiduciary Fund	(32,14)				
30. Allocation to Charter Schools	0.00		0.00		
31. Allocation to Other Agencies	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31)	316,682.00	0.00	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)	9,899,396.01	224,154.92	669,228.70	0.00	0.00

AMORTIZATION OF LONG TERM DEBT For the Fiscal Year Ending on June 30th REPORT IN WHOLE DOLLARS						
Length of Debt (yrs)	(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(5) DEBT 5	(6) TOTAL
Date of Issue (mm/yy)	20 08/03	0	0	0	0	.....
Date of Final Payment(mm/yy)	08/23	0	0	0	0	.....
Original Debt Amount	3,504,725.00	0.00	0.00	0.00	0.00	.....
Interest Rate	5.00	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	1,750,000.00	0.00	0.00	0.00	0.00	.....
New Issues This Year	0.00	0.00	0.00	0.00	0.00	.....
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	0.00	.....
Remaining Principal Bal Due	1,575,000.00	0.00	0.00	0.00	0.00	1750000.00
Remaining Interest Bal Due	265,069.00	0.00	0.00	0.00	0.00	175000.00
Amount of Prin to be Paid Next Fisc. Yr	1,840,069.00	0.00	0.00	0.00	0.00	265069.00
Amount of Interest to be Paid Next Fisc Yr.	175,000.00	0.00	0.00	0.00	0.00	175000.00
Total Debt (P&I) to be Paid Next Fisc. Yr	59,682.00	0.00	0.00	0.00	0.00	59682.00
	234,682.00	0.00	0.00	0.00	0.00	234682.00

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 94

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2015

for the Winchester School District

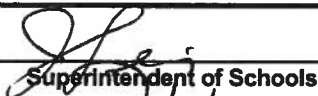
Due to the State Department of Education not later than September 1, 2015

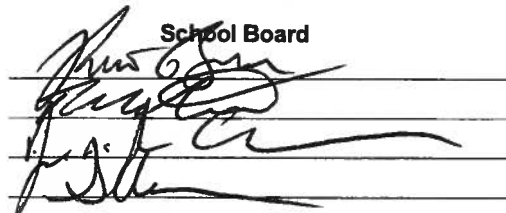
**This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies**

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d


School Board Chairperson

12/7/15
Date


Superintendent of Schools
12/7/15
Date

School Board


School Board

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	No									

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY			
ASSETS						SPECIAL REVENUE					
Current Assets											
CASH	1	1	100	361,610.11					0.00		
INVESTMENTS	1	2	110						0.00		
ASSESSMENTS RECEIVABLE	1	3	120								
INTERFUND RECEIVABLE	1	4	130	545,278.61	84,835.87	375,802.00			0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140		20,266.93				381,225.36		
OTHER RECEIVABLES	1	6	150	65,000.00	3,675.00				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160								
INVENTORIES	1	8	170								
PREPAID EXPENSES	1	9	180						0.00		
OTHER CURRENT ASSETS	1	10	190						0.00		
Total Current Assets	1	11		971,888.72	108,777.80	375,802.00	0.00		381,225.36		
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES	1	12	400						0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410						0.00		
OTHER PAYABLES	1	14	420	65,000.00	1,200.00				0.00		
CONTRACTS PAYABLE	1	15	430								
BOND AND INTEREST PAYABLE	1	16	440								
LOANS AND INTEREST PAYABLE	1	17	450								
ACCRUED EXPENSES	1	18	460	280,545.31		13,747.45					
PAYROLL DEDUCTIONS	1	19	470								
DEFERRED REVENUES	1	20	480								
OTHER CURRENT LIABILITIES	1	21	490						0.00		
Total Current Liabilities	1	22		345,545.31	1,200.00	13,747.45	0.00		0.00		
Fund Equity											
Nonspendable:											
RESERVE FOR INVENTORIES	1	23	751								
RESERVE FOR PREPAID EXPENSES	1	24	752								
RESERVE FOR ENDOWMENTS (principal only)	1	25	756						0.00		
Restricted:											
RESERVE FOR ENDOWMENTS (interest)	1	26	756						0.00		
RESTRICTED FOR FOOD SERVICE	1	27			107,577.80						
UNSPENT BOND PROCEEDS	1	28									
Committed:											
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754						0.00		
RESERVE FOR AMTS VOTED	1	30	755	50,000.00							
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753						0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32									
Assigned:											
RESERVED FOR SPECIAL PURPOSES	1	33	760						381,225.36		
RESERVED FOR ENCUMBRANCES	1	34	753	339,343.41		362,054.55			0.00		
UNASSIGNED FUND BALANCE	1	35	770	237,000.00							
Total Fund Equity	1	36		626,343.41	107,577.80	362,054.55	0.00		381,225.36		
Total Liabilities and Fund Equity	1	37		971,888.72	108,777.80	375,802.00	0.00		381,225.36		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	ALL OTHER	Fund 30	Fund 70		
STATEMENT OF REVENUES											
Revenue from Local Sources											
Assessments				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
CURRENT APPROPRIATION	2	1	1111	4,690,146.40							
DEFICIT APPROPRIATION	2	2	1112								
OTHER	2	3	1119								
Total Assessments	2	4	1100	4,690,146.40	0.00	0.00	0.00	0.00	0.00		
TUITION											
Tuition from Individuals			1310								
REGULAR DAY SCHOOL	2	5	1311	460.00							
SUMMER SCHOOL	2	6	1314								
DRIVER EDUCATION	2	7	1315								
ADULT EDUCATION	2	8	1316								
Tuition from Other LEAs Within NH			1320								
REGULAR DAY SCHOOL	2	9	1321								
SPECIAL EDUCATION	2	10	1322	43,877.86							
VOCATIONAL	2	11	1323								
Tuition from Other LEAs outside NH			1330								
REGULAR DAY SCHOOL	2	12	1331								
SPECIAL EDUCATION	2	13	1332								
VOCATIONAL	2	14	1333								
Tuition from Other Sources			1340								
REGULAR DAY SCHOOL	2	15	1341								
SPECIAL EDUCATION	2	16	1342								
OTHER	2	17	1349								
Total Tuition	2	18	1300	44,337.86	0.00	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	ALL OTHER	Fund 30	Fund 70		
TRANSPORTATION FEES											
<i>Transportation Fees from Individuals</i>			1410	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
REGULAR DAY SCHOOL	3	1	1411								
SUMMER SCHOOL	3	2	1414								
<i>Other Leas Within NH</i>			1420								
REGULAR DAY SCHOOL	3	3	1421								
SPECIAL EDUCATION	3	4	1422								
VOCATIONAL	3	5	1423								
<i>Other Leas Outside NH</i>			1430								
REGULAR DAY SCHOOL	3	6	1431								
SPECIAL EDUCATION	3	7	1432								
VOCATIONAL	3	8	1433								
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440								
Total Transportation	3	10	1400	0.00		0.00					
Additional Revenues											
EARNINGS ON INVESTMENTS	3	11	1500						32.14		
FOOD SERVICE SALES	3	12	1600		43,750.58						
STUDENT ACTIVITIES	3	13	1700								
COMMUNITY SERVICE ACTIVITIES	3	14	1800								
<i>Other Revenue from Local Sources</i>											
RENTALS	3	15	1910	7,590.00							
CONTRIBUTION & DONATIONS	3	16	1920	0.00		0.00					
SALE OF FIXED ASSETS	3	17	1930								
SALE OF TEXTBOOKS & MATERIALS	3	18	1940								
SERVICES PROVIDED OTHER LEAS WITHIN NH	3	19	1951	53,704.45							
SERVICES PROVIDED OTHER LEAS OUTSIDE NH	3	20	1952								
SERVICES PROVIDED SAUS	3	21	1953								
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960								
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	105,395.85							
OTHER	3	24	1990	254.68	0.00	0.00					
Total Additional/Other Revenue	3	25		166,944.98	43,750.58	0.00	0.00	0.00	32.14		
Total Local Revenue	3	26	1000	4,901,429.24	43,750.58	0.00	0.00	0.00	32.14		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	No	Fund 10	Fund 21	Fund 22	ALL OTHER	Fund 30	Fund 70			
REVENUES			GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY				
<i>Revenue from State Sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
ADEQUACY AID GRANT	4	1	3111	4,266,464.16	.....	.....	.....	.....	.....	.....	.....
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	627,445.00	.....	.....	.....	.....	.....	.....	.....
SHARED REVENUE	4	3	3119	.....	.....	.....	.....	.....	.....	.....	.....
OTHER STATE AID	4	4	3190	.....	.....	.....	.....	.....	.....	.....	.....
Total Unrestricted Grants-In-Aid	4	5	3100	4,893,909.16	0.00	0.00	0.00	0.00	0.00	.....	.....
<i>Restricted Grants-In-Aid</i>											
SCHOOL BUILDING AID	4	6	3210	61,928.16	.....	.....	.....	.....	.....	.....	.....
KINDERGARTEN BUILDING AID	4	7	3215	.....	.....	.....	.....	.....	.....	.....	.....
KINDERGARTEN AID	4	8	3220	.....	.....	.....	.....	.....	.....	.....	.....
CATASTROPHIC AID	4	9	3230	71,567.33	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (TUITION)	4	10	3241	.....	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242	.....	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (BUILDING)	4	12	3243	.....	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL EDUCATION (OTHER)	4	13	3249	.....	.....	.....	.....	.....	.....	.....	.....
ADULT EDUCATION	4	14	3250	.....	.....	.....	.....	.....	.....	.....	.....
CHILD NUTRITION	4	15	3260	.....	.....	.....	.....	.....	.....	.....	.....
DRIVER EDUCATION	4	16	3270	.....	.....	.....	.....	.....	.....	.....	.....
SCHOOL IMPROVEMENT AID	4	17	3280	.....	.....	.....	.....	.....	.....	.....	.....
OTHER RESTRICTED STATE AID	4	18	3290	.....	.....	.....	.....	.....	.....	.....	.....
Total Restricted Grants-In-Aid	4	19	3200	133,495.49	3,355.79	0.00	0.00	0.00	0.00	.....	.....
PUBLIC INTER AGENCIES	4	20	3700	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE IN LIEU OF TAXES	4	21	3800	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE FOR ON BEHALF OF LEA	4	22	3900	.....	.....	.....	.....	.....	.....	.....	.....
Total State Revenue	4	23	3000	5,027,404.65	3,355.79	0.00	0.00	0.00	0.00	.....	.....

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	TRUST/AGENCY			
REVENUES											
<i>Revenues from Federal sources</i>											
<i>Unrestricted Grants-In-Aid</i>			GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY				
FROM THE FEDERAL GOV'T DIRECT	5	1	4100								
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200								
Total Unrestricted Grants-In-Aid	5	3	0.00	0.00	0.00	0.00					
<i>Restricted Grants-In-Aid</i>											
FROM THE FEDERAL GOV'T DIRECT			4300								
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310		71,000.00						
VOCATIONAL PROGRAMS	5	5	4330								
DISABILITIES PROGRAMS	5	6	4350								
FROM THE FEDERAL GOV'T THROUGH STATE			4500								
ELEM/SEC(ESEA) - TITLE 1	5	7	4520		313,566.99						
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530		129,080.48						
VOCATION EDU (ALL PROGRAMS)	5	9	4540								
ADULT EDUCATION	5	10	4550								
CHILD NUTRITION	5	11	4560		182,592.57						
DISABILITIES PROGRAMS	5	12	4570								
MEDICAID DISTRIBUTIONS	5	13	4580	1,421.25	143,277.37						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590								
Total Restricted Grants-In-Aid	5	15		1,421.25	182,592.57	656,924.84		0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700								
<i>Revenue In Lieu of Taxes</i>											
FEDERAL FOREST RESERVE	5	17	4810								
OTHER REVENUE IN LIEU OF TAXES	5	18	4890								
<i>Revenue For/On Behalf of LEA</i>											
REVENUE FOR/ON BEHALF OF LEA	5	19	4900								
Total Revenue from Federal Sources	5	20	4000	1,421.25	182,592.57	656,924.84		0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015 (3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)				100	200	300,400,500	600	700	800/900	
INSTRUCTION				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	21	1		931,742.26	268,973.01	628,233.34	3,546.46			1,832,495.07
Middle/Junior High	21	2				1,355,983.52				0.00
High	21	3								1,355,983.52
Subtotal (Lines 1 thru 3)	21	4		931,742.26	268,973.01	1,984,216.86	3,546.46	0.00	0.00	3,188,478.59
RELATED SERVICES										
Elementary	21	5				226,738.28				226,738.28
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	226,738.28	0.00	0.00	0.00	226,738.28
ADMINISTRATION										
Elementary	21	9								0.00
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEGAL										
Elementary	21	13								0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				161,921.21				161,921.21
Middle/Junior High	21	18								0.00
High	21	19				132,480.99				132,480.99
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	294,402.20	0.00	0.00	0.00	294,402.20
TOTAL (Lines 4,8,12,16,20)	21	21		931,742.26	268,973.01	2,505,357.34	3,546.46	0.00	0.00	3,709,619.07
Total by										
Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21	22		1,832,495.07	226,738.28	0.00	0.00	161,921.21	2,221,154.56	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		1,355,983.52	0.00	0.00	0.00	132,480.99	1,488,464.51	
TOTAL	21	25		3,188,478.59	226,738.28	0.00	0.00	294,402.20	3,709,619.07	

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	No									
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
ACTIVITY				100	200	300,400,500	600	700	800/900	Total	
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other		
Elementary	22	1									0.00
Middle/Junior High	22	2									0.00
High	22	3									0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL											
Elementary	22	5		10,232.00	782.74						11,014.74
Middle/Junior High	22	6									0.00
High	22	7									0.00
Subtotal (Lines 5 thru 7)	22	8		10,232.00	782.74	0.00	0.00	0.00	0.00	0.00	11,014.74
GIFTED AND TALENTED											
Elementary	22	9									0.00
Middle/Junior High	22	10									0.00
High	22	11									0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		10,232.00	782.74	0.00	0.00	0.00	0.00	0.00	11,014.74
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total				
Regular Program Tuition to LEAs within NH	22	14	561			1,604,856.52	1,604,856.52				
Regular Program Tuition to LEAs outside NH	22	15	562			3,021.63	3,021.63				
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00				
Regular Program Tuition to Private and Other Sch	22	17	564				0.00				
Special Program Tuition to LEAs within NH	22	18	561			1,231,629.64	1,231,629.64				
Special Program Tuition to LEAs outside NH	22	19	562				0.00				
Special Program Tuition to Public Academies/JMA	22	20	563				0.00				
Special Program Tuition to Private and Other Sch	22	21	564	155,092.76		124,353.88	279,446.64				
Special Program Residential Costs	22	22	569				0.00				
Vocational Program Tuition to LEAs within NH	22	23	561				0.00				
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00				
Vocational Program Tuition to Public Academies/JMA	22	25	563				0.00				
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00				
*Coe-Brown, Pinkerton and Prospect Mtn only											

Winchester School District

State / Federal Grants

2015-2016

Title I A	\$299,299.77
Title II A	\$ 66,889.76
IDEA	\$144,243.79
IDEA Preschool	\$ 3,686.00

	ELEM	MID/JH	HIGH	TOTAL
CURRENT EXPENDITURES	7,304,840.09	0.00	3,171,257.54	10,476,097.63
LESS: FOOD SERVICE REVENUE	43,750.58	0.00	0.00	43,750.58
LESS: TRANSPORTATION EXPENDITURES	372,957.76	0.00	207,395.87	580,353.63
LESS: SUPPLMT EXPENDITURES	187,691.61	0.00	2,963,861.67	3,151,553.28
PUPIL COST	6,700,440.14	0.00	0.00	6,700,440.14
AVE DAILY MEMBERSHIP	427.00		177.00	604.00
COST PER PUPIL	15,691.90	#DIV/0!	0.00	11,093.44
Adjustment to Cost				0.00
Adjustment to ADM				0.00
Adjusted Cost per Pupil 99 1	15,691.90	#DIV/0!	0.00	11,093.44

District Profile

School District Profile			
Dist Name:	0		
	2014-2015 Current Expenditure Per Pupil(in dollars)		
	Elementary	15,692	
	Middle/Junior	0	
	High	0	
	District Total	11,093	
Function	2014-15-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,158,448	39.6
1200	Special Programs	3,151,313	30.0
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	198,602	1.9
2100	Student Support Services	521,110	5.0
2200	Instructional Staff Support	279,577	2.7
2300&2800	General Administration & Business	431,667	4.1
2400	School Administration	234,209	2.2
2500	Business Services	115,694	1.1
2600	Plant Operations	580,970	5.5
2700	Transportation	580,354	5.5
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	66,682	0.6
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	180,404	1.7
	Total Recurring Expenditures	10,499,030	100.0
4000	Facility Construction	0	
	Total Expenditures	10,499,030	
5100	Bonds & Notes Principal Repayment	175,000	
Function	2014-15-Total Revenues	\$	%
1100	Local Property Tax	4,690,146	43.5
	Tuition, Food & Other Local Services	211,315	2.0
3111&3112&3119	State Foundation/Adequacy Aid	4,893,909	45.4
3120-3900	Other State Aid	136,851	1.3
4000	Federal Aid	840,939	7.8
5300-5600	Other	0	0.0
	Total Revenues	10,773,160	100.0
5110&5140	Sales of Bonds & Notes	0	