

WINchester School District
Annual Report

2015



This report is dedicated to Ruby Perrin who dedicated more than 40 years of teaching service to the students of the Winchester School. Ruby passed away in December at the age of 81.

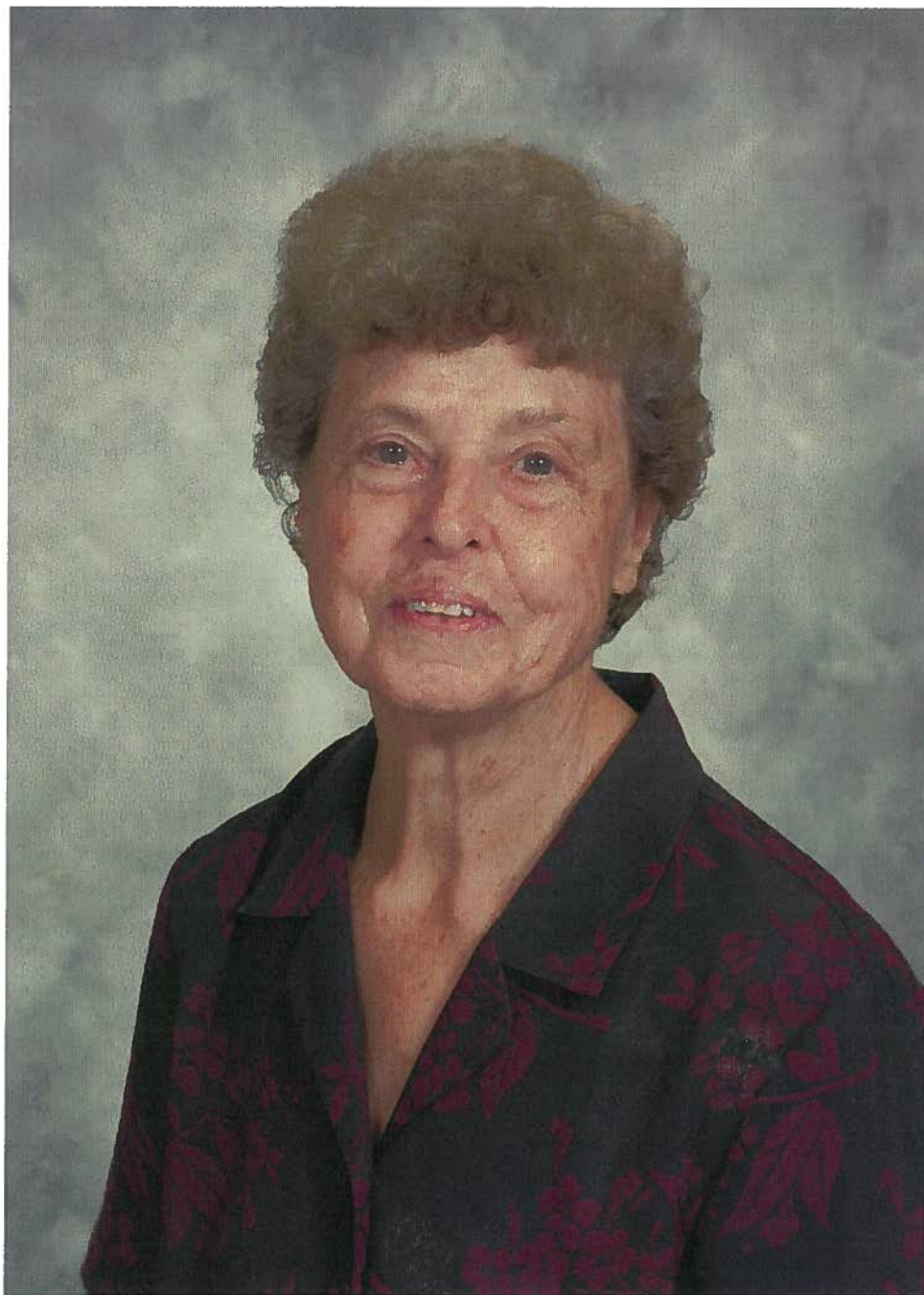


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ANNUAL FINANCIAL REPORT

Contact the WINchester Business Office at 239-8061 x552

NOTICE OF NON DISCRIMINATION

The School District of School Administrative Unit #94 (WINchester School District) does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under State or Federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990' and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit #94's policies of compliance with the regulations implementing these laws may contact: SAU #94, 85 A Parker Street, Winchester, NH 03470 (603) 239-8601 x552 FAX (603) 239-7593

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

Mr. Henry Parkhurst	Moderator	2015
Mr. Brian Moser	Treasurer	2015
Mr. James Tetreault	School Clerk	2016

WINCHESTER SCHOOL BOARD MEMBERS

Mr. Richard Horton, Chair	2015
Mr. Trevor Croteau, Vice Chair	2017
Mr. Kevin Bazan	2017
Mr. Jason Cardinale	2016
Ms. Elisha Jackson	2015

SCHOOL ADMINISTRATIVE UNIT #94 STAFF

Mr. James Lewis	Superintendent
Ms. Lori Schmidt	Business Administrator
Ms. Marie Braley	Benefits Administrator
Ms. Valerie Carey	Curriculum Coordinator
Ms. Connie Merrifield	Payroll Clerk
Ms. Jennifer Heise	In District Coordinator
Ms. Taylor Ratcliffe	Out of District Coordinator
Mr. Julian Stanway	IT Support
Mr. Luke Stauder	Alternative Ed. Facilitator

WINCHESTER SCHOOL DISTRICT PROFESSIONAL STAFF 2014-2015

NAME	POSITION	Ed.	COLLEGE
Lisa Spencer	Principal	M.A.	Keene State College
Jill Beaman	Middle Math	B.A.	Keene State College
Janet Berthiaume	Reading Recovery	B.S.	Keene State College
Darrel Beymer	Special Education	M.A.	Univ. of N.H.
Jacinto Bowks De La Rosa	Library Media Teacher	M. Ed.	Antioch Univ. of N.E.
Anna Brunk	Preschool	B.S.	Keene State College
Jane Cardinale	Special Education	B.S.	Keene State College
Alison Cox	Kindergarten	B.S.	Keene State College
Linda Chase	Fourth Grade	B.S.	Keene State College
Timothy Durr	Sixth Grade	M.A.	Keene State College
Lauren Elliott	First Grade	B.A.	Keene State College
John Fay	Middle Science	M.A.	Antioch Univ. N.E.

Joan Franklin	Second Grade	M.Ed.	Antioch Univ. N.E.
Hannah Gagnon	Fifth Grade	B.S.	Keene State College
Rotina Gong	Special Education	M.A.	Fordham University
Kristin Haines	Nurse	RN	Mt. Wachusett Comm.
Emily Henderson	Kindergarten	B.S.	Keene State College
Alyssa Hewitt	First Grade	B.S.	Keene State College
Amy Hill	Fourth Grade	M.A.	University of Maine
Brenna Iselin	Fifth Grade	M.A.	Keene State College
Kristin Landry	First Grade	B.S.	Keene State College
Elizabeth Louder	Middle English	M.A.	Keene State College
Thea Marsh	Third Grade	B.S.	Keene State College
Cheryl McDaniels-Thomas	Special Education	M.Ed.	Antioch Univ. N.E.
Ellen Mendelson	Social Worker	M.S.W.	Univ. of N.H.
Jolene Miner	Middle Math	M.A.	Antioch Univ.
Ashlee Nicholson	Physical Education	B.S.	Keene State College
Amanda Nordberg	Kindergarten	B.S.	Colby Sawyer
Amanda Parker	Second Grade	B.A.	Keene State College
Heather Pelkey	Sixth Grade	M.Ed.	Plymouth State
Ruby Perrin	First Grade	B.S.	Keene State College
Megan Pouliot	Third Grade	B.S.	Keene State College
Jenna Richards	Special Education	M.A.	Keene State College
Diana Salonen	Third Grade	M.S.	Univ. of N.H.
Robert Skrocki	Music	B.A.	Keene State College
Judith Smith	Second Grade	B.S.	Univ. of Maine
Patricia Shippee	Special Education	M.Ed.	Keene State College
Rhonda Taylor	Special Education	M.A.	Keene State College
Stephanie Tommila	Middle Science	M.Ed.	Plymouth State
Blanche Truesdell	Title I	B.S.	Keene State College
Jennifer Weisenberger	Guidance	M.Ed.	Slippery Rock Univ.
Nina Wellen	Art	M.A.	Bennington College
Annie White	Sixth Grade	B.A.	Keene State College

PARAPROFESSIONALS

Patricia Ambrose	Sheila Depew	Joanne Hobbs	Sharon Phelps
Maureen Barnes	Robin Dunham	Lisa Hoffman	Jessica Phillips
Erin Bonaparte	Pamela Dunton	David Hughes	Steve Piscitello
Charles Brady	Jenny Fiola	Jessica Jandreau	Monica Poole
Sandi Card	Kristina Fiorenza	Michael Kulp	Susan Rice

Angela Caron	Crystal Fletcher	Mari Larsen	Rebecca Roberts-Crowell
Diane Cote	Rose Gusan	Nicole LoPresti	Diana Taul
Erin Crawford	Alison Heath	Kathleen Michaud	Trudy Taylor-Lawrence
Barbara Depew	Laurie Heath	Kathy Patenaude	Katherine Tobey
			Paula Willson

ADMINISTRATIVE ASSISTANT

Diane Willis

DISCIPLINE SUPPORT

Danielle Milde
Priscilla Sherman

CUSTODIAL STAFF

Donald Chamberlain – Director
Rena Adams
Jeremy Bebey
Jessica Foster
Lewis Hodgman
Kevin Hubbard
Edwin Tillson

TITLE I

Melanie Harrison
Nichole Brochu
Jeffrey Hewitt
Shannon Hlavaz
Ruth Joslin
Ryan Pymm
Ciara Wiley
Sheila Zabko

LIBRARY ASSISTANT

Crystal Wilder

CROSSING GUARD

George Whittle

FOOD SERVICE

Elizabeth Bouchard – Director
Rosalind Dean
Nancy Dziedzic
Linda Eddy
Joan Qualters

COLLABORATIVE

Emily Bennett – ESOL
Michael Foot – Psychologist
Lauri Olson-Porter – Occupational Therapist
Steve Price – Speech Language
Rebecca Truesdell – Speech Language Asst.

Dear Citizens of Winchester,

First, I would like to thank you for all of your support. This is my third year on the board and my first year as chairman. As the year progressed it has become more and more apparent this community supports the school.

Our current board consists of: Trevor Croteau, Elisha Jackson, Jason Cardinale, our newest member Kevin Bazan, and myself. The Winchester School Board has changed dramatically during the last few years, but this board has proven it can work together. It is also obvious that by its actions, this board has both the town's and our children's best interest in mind!

The year started on a bit of a down note. Last year the voters did not pass the warrant articles for both the teachers and the support staff contracts. This meant those professionals would spend the year without a raise, which is often a reality in our current economic time. For many the moral was low and some felt the town did not support them. However, with all this going on I am proud to tell you that the Teachers and Support Staff have continued to work hard to educate our children. They continue to give them a safe, clean place to learn and provide them with healthy meals.

Over the year we have focused on some of the basics. We have put a strong focus on serving our children healthy meals that are appetizing to them. Liz Bouchard has taken over our food program. Her back ground is in restaurant management. In approximately six months she has taken meals that would be delivered frozen, such as corn dogs, and replaced them with salad bars and other healthful options. Kids that eat healthy can focus on learning!

We have also taken an active role in reviewing the items that need to be repaired in the facility. We have taken the position that this is a town owned property and we need to work with the town on planning some of the larger projects. Our first joint venture has been a parking lot drain. We were able to reduce the cost of installing a drain pipe this past summer by utilizing the town highway dept. We have also asked for assistance in salting the parking lot to reduce the amount of sand we use for safety.

Another project we completed this year is the replacement of a few key pieces of equipment in the school. The first was a wheelchair lift that failed after 20 years of use. Then, days before winter break, our middle school hot water heater failed. The old water heater was an oil-fired heater that had an efficiency rating of 70%. This was replaced with an updated water heater that now runs with 97% efficiency. Saving energy equals saving tax dollars and reduces our dependency on depleting natural resources.

Sports are alive and well at the Winchester School. Soccer continues to be a huge hit and this year we were able to provide the athletes with new uniforms. Incidentally, the first order of uniforms that was received were wrong as they were all girls' uniforms! Although many of the boys wanted so badly to have new uniforms, they squished into them and wore them with pride until the correct order came in. (Thank you Amy Hill for keeping that team motivated and moving forward.) Basketball still seems to be the heart of Winchester. The girls' and boys' teams have had a wonderful year and it is sad to see the eighth graders move on. They will be missed, but we have some eager sixth graders ready to fill in as the 7th graders become our starters for next year. Rounding out the programs is our cheer program. This program is actually funded and facilitated by ACCESS and we are proud to call them The Winchester Cheer Team. They compete all over the area, and if you ever get a chance to

see them perform it is a sight to see. Looking towards the future, the budget that will be on the ballot on March 10th 2015 will include some funds to take our sports program to the next level. We will need to have boys and girls team offerings in each sport to become part of the NHIAA league. Great things are coming our way.

As far as other programs that are supported in the new budget, the National Junior Honor Society and Student Government are a couple of key programs. As we raise the bar higher for our students there are groups that support kids who are achievers. We felt it was important to include support for Honor Society and important student government where they learn how democracy works!

Before you on the March 10th ballot will be the lowest budget we have had in a couple years. The administration, teachers, support staff and the board have worked hard to sharpen the pencil. One thing we don't have control over is the declining funds from the state and the increase to our contractual obligations.

The current board was also tasked with looking at the current contract with Keene High School. We are still unsure if it is the best fit for our students. We are about to hire an outside agency to assist with putting together numbers for our own high school and how it will stack up to other high school options. We currently spend more than three million dollars for 180 students to attend Keene High School. We as a town and school need to evolve. What is the next step for our town and children?

On the subject of our high school students, we have worked hard to find ways to support them. We added the availability of a late bus Monday through Thursday. After running for half a year, we discovered there wasn't a lot of usage of the bus, except for Wednesdays. This was due to the fact the Keene High School teachers are contracted to 2:45 and the library closes at 3:00. These restrictions do not provide opportunity for a lot of extra help for students after school and the bus isn't designed to be used for detentions. Shifting gears, we decided to develop a tutor program for the Winchester high school students. They can take the bus home to Winchester School and out back in the Ford building will be some tutors who have worked with their teachers to give them extra support.

Lastly, I would like to mention a couple big projects we are planning in the future. Now that we have a wonderful new play structure for the elementary students, we would like to build a new basketball court for the middle school students. Also, we have been planning a running track around the soccer field. Our town is filled with runner and walkers. This could be the start to a track and field team! Healthy kids are active kids!

This letter could go on forever but I will stop here. Please come join us for the school board meeting on the first and third Thursday of each month in the school's library. We have two public comments sections on the agenda and welcome your input.



Rick Horton
Winchester School Board Chairman



School EOY Report

I am pleased to present the *WINchester* School District's End-of-Year Report for 2014. This report summarizes the activities and progress of your school district during the last twelve months in six different categories:

- New Employees
- Common Core State Standards
- Reading to Pre-kindergarten Children
- Playground
- Communication
- Non-traditional Education

New Employees

We have some new faces at the *WINchester* School this year:

- We have welcomed Mrs. Lisa Spencer, who is our new Preschool to Grade Five Principal.
- Elizabeth Bouchard is our new Food Service Director.
- Dr. Michael Foot, is our new School Psychologist.
- Mr. Robert Skrocki is our new Music Teacher.
- Mr. Darrel Beymer is our new Focus 2 Program Coordinator.
- Mrs. Alison Cox is our new Kindergarten Teacher.
- Mrs. Jolene Miner is our new 7/8th Grade Math Teacher.
- Ms. Annie White is our one-year Sixth Grade Teacher.
- Ms. Alyssa Hewitt is our new First Grade Teacher.
- Ms. Ciara Wiley is our new Title One Tutor.
- Kevin Hubbard, Ed Tillson and Lewis Hodgmen are our new custodians.
- And Mike Kulp, Nicole LoPresti, Erin Bonaparte, Sharon Phelps, Rebecca Crowell, Alison Blouin, Erin Crawford, Kristina Forenza, Trinity Underwood, and Rachel Goldreyer are our new paraprofessionals this year. We are fortunate to have such talented people working at our school.

Common Core State Standards

One of our main focuses this year has been the adaptation of the Common Core State Standards (CCSS). The Common Core is a set of new standards that require students to learn concepts more in depth. *WINchester* School teachers have created new units and are in the process of adjusting them to meet the specific learning needs of the students. You may want to review a quick (three minute) summary of the common core at the YouTube link:

<https://www.youtube.com/watch?v=5s0rRk9sER0>.

At the *WINchester* School our focus is not so much on teaching, as it is on learning! We challenge ourselves to determine the best learning style of each child and match his or her needs.

Reading to Pre-kindergarten Children

We continue to promote the importance of reading to children who are in the birth-to-five age range. Reading to a child for only twenty minutes a day could be the difference between a student having difficulty in school and that same student excelling in school! Remember, the best way to prepare for college is to prepare for kindergarten. We are mandated by law to provide an appropriate education

to each child in our school. The more prepared children are when they come to school, the fewer resources we need to ensure we catch all youngsters up to where they should be academically. Put another way one could say, "Regarding local taxes, the more you read, the less we need." And if you ever need a book for your child, please let us know and we shall get one to you for free!

Playground

We have an ongoing attempt to provide a balanced play area for students and young citizens of this community. We have a state-of-the-art play structure and now we are attempting to build an outdoor basketball court for our middle school students. All of the playground projects are funded with zero tax dollars! The PTA helps us by organizing exciting activity fundraisers as well as promoting the collection of Box Tops For Education. Please help your school by clipping them and sending them in.

Communication

We continue to reach out to all families in the Winchester area. A weekly newsletter is sent out each Friday, both on paper and electronically, to update parents and citizens of activities that affect the school. If you would like to be on the newsletter distribution list, please email me at JLewis@wnhsd.org. We also mail a town-wide informational newsletter a couple of times per year to each address in town. The school is owned by all taxpayers, and everyone should have the opportunity to realize how proud they can be of their school. Also, we are always working on updating and improving our website. You can find us at www.WNHSD.org.

Non-traditional Education

Your school has also offered non-traditional learning. VLACs (**Virtual Learning Academy Charter School**) VLACS is New Hampshire's statewide, online virtual public high school and middle school where students are offered the opportunity to learn at their own pace from anywhere. Their mission is to use the latest technology to provide students with anytime, anywhere access to a rigorous education that helps students "learn today, graduate tomorrow and prepare for the future." As part of the public school system, VLACS is free to all students living in New Hampshire. Also, during the summer we offered a S.K.I.L.L.s (Share Knowledge & Information by Leadership and Learning) program designed to help anyone advance their computer, email, Internet or business skills. It was free and open to anyone in town. We are eager to offer this support to anyone in town again! Please let me know if you would like to partake in any type of learning that would assist your skills. This school has a lot of access to a lot of support systems. And please remember, we are here for you!

Last, I want to express our sense of loss with the passing of Ruby Perrin. As stated in the dedication, Ruby worked for the WINchester School for more than 40 years. She began her 43rd year in September, but fell ill in October and had to step down. Ruby lived her life exactly the way she wanted - she wanted to teach! She stated if she chose to travel she would do it in the summer. At the beginning of each school year Ruby would approach me to make sure I knew she was NOT going to retire that year! Ruby was very clear that she intended to teach until she was physically or productively unable to continue. Ruby passed away from complications of lung cancer on December 14th. The school will be dedicating a remembrance for her this spring.

Respectfully submitted,



Jim Lewis
Superintendent
SAU 94
Winchester, NH.

FINAL VERSION FOR THE BALLOT FOR MARCH 10, 2015.

**STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2015-2016**

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 9:00 AM on Saturday, January 31, 2015, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 10th, 2015 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE:

To elect two (2) members to the School Board for three (3) year term

To elect one (1) School District Moderator for a two (2) year term

To election one (1) School District Treasurer for a three (3) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2015-16 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,069,999**. Should this article be defeated, the default budget shall be **\$11,008,398**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation.**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the one year collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing.

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

Wages	\$ 28,766.89
Benefits (Social Security & NH Retirement System)	<u>2,949.07</u>
Total	<u>\$ 31,715.96</u>

and further to raise and appropriate the sum of **\$ 31,715.96** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most

new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows:

YEAR 2015-16

Wages	\$ 16,583
Benefits (Social Security & NH Retirement System)	<u>29,979</u>
Total	\$ <u>46,562</u>

YEAR 2016-17

Wages	\$ 47,021
Benefits (Social Security & NH Retirement System)	<u>10,965</u>
Total	\$ <u>57,986</u>

and further to raise and appropriate the sum of \$ **46,562** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to \$**50,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of \$**15,000.00** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE NINE: Do you agree that tuitioning our high school students to Keene High School, (which will be charging \$13,270 per regular education student and \$29,282 per special education student for a total of \$3,010,766 for the 2015-16 school year), is in the best interest of the Town of Winchester? **This is for informational purposes only.**

ARTICLE TEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE ELEVEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

ARTICLE TWELVE: Shall the Winchester School District raise and appropriate the sum of \$30,000 for the purpose of providing partial funding of K-12 enrichment programs for school-aged children of Winchester and Ashuelot administered through ACCESS (All Children Cared for Educated, Supported & Successful.) **The school board does not recommend this article.**

Given under our hands at said Winchester, this 12 th day of February 2015

Richard Horton 

Trevor Croteau 

Kevin Bazan 

Jason Cardinale 

Elisha Jackson 

To the inhabitants of the school district of the Town of Winchester qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINCHESTER TOWN HALL IN THE DISTRICT ON THE TENTH (10TH) OF MARCH 2015 AT 8:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. Polls open at 8:00 A.M. ON MARCH 10, 2015 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 10, 2015.

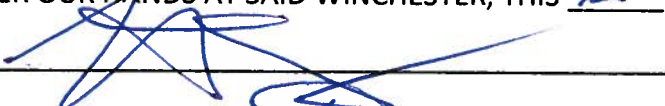
TO ELECT TWO (2) MEMBERS TO THE SCHOOL BOARD FOR A THREE (3) YEAR TERM

TO ELECT ONE (1) DISTRICT MODERATOR FOR A TWO (2) YEAR TERM

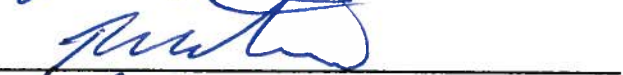
TO ELECT ONE (1) SCHOOL DISTRICT TREASURER FOR A TWO (2) YEAR TERM.

GIVEN UNDER OUR HANDS AT SAID WINCHESTER, THIS 12TH DAY OF FEBRUARY 2015.

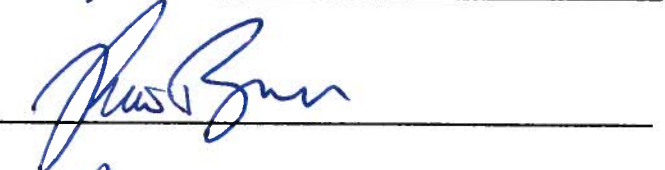
Rick Horton



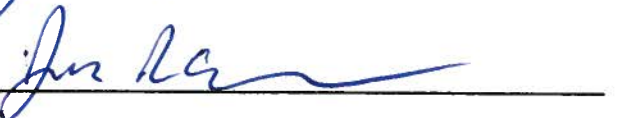
Trevor Croteau



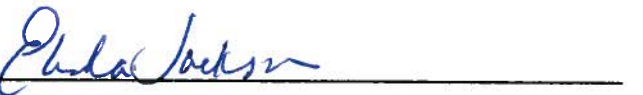
Kevin Bazan



Jason Cardinale



Elisha Jackson



FIRST VERSION FOR THE BALLOT FOR DELIBERATIVE SESSION JANUARY 31, 2015.

**STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2015-2016**

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Total	<u>\$ 31,715.96</u>

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new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

The estimated increase in the costs for wages and benefits (Social Security and NH Retirement System) under the collective bargaining agreement are as follows: .

YEAR 2015-16

Wages	\$ 16,583
Benefits (Social Security & NH Retirement System)	<u>29,979</u>
Total	<u>\$ 46,562</u>

YEAR 2016-17

Wages	\$ 47,021
Benefits (Social Security & NH Retirement System)	<u>10,965</u>
Total	<u>\$ 57,986</u>

and further to raise and appropriate the sum of \$ 46,562 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE SIX: Shall the Winchester School District, If article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to \$50,000.00 to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of \$15,000.00 to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Article Nine: Do you agree that the tuitioning of our high students to Keene High School, (which will be charging \$13,270 per regular education student and \$29,282 per special education student for a total of \$3,010,766 for the 2015-2016 school year), is in the best interest of the Town of Winchester? This is for informational purposed only.

Article Ten: Shall the Winchester School District receive the report of its agents, auditors, committees and officers?

Article Eleven: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Article Twelve: To see if the Town will raise and appropriate the sum of \$30,000 to give ACCESS (All Children Cared for Educated Supported and Successful) for the purpose of providing K-12 enrichment programs for the children and teens of Winchester and Ashuelot. INSERTED BY PETITION

Given under our hands at said Winchester, this 27th day of January

Richard Horton

Trevor Croteau

Kevin Bazan

Jason Cardinale

Elisha Jackson



School Budget Form: Winchester Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2015 to June 30, 2016
Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Hubert Crowell	<i>Hubert Crowell</i>
Brian Moser	<i>Brian Moser</i>
Robert C. Stephens	<i>Robert C. Stephens</i>
Elisha Jackson	<i>Elisha Jackson</i>
KENNETH A. COLE	<i>Kenneth A. Cole</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Draft Budget - Not for Official Posting

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$0	\$3,962,333	\$3,774,744	\$0	\$3,774,744	\$0
1200-1299	Special Programs	2	\$0	\$3,398,027	\$3,369,640	\$0	\$3,369,640	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$0	\$53,501	\$39,450	\$0	\$39,450	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$0	\$550,355	\$564,066	\$0	\$564,066	\$0
2200-2299	Instructional Staff Services	2	\$0	\$174,877	\$189,405	\$0	\$189,405	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$0	\$47,337	\$43,306	\$0	\$43,306	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$0	\$238,355	\$262,176	\$0	\$262,176	\$0
2400-2499	School Administration Service	2	\$0	\$211,554	\$222,995	\$0	\$222,995	\$0
2500-2599	Business	2	\$0	\$117,442	\$116,244	\$0	\$116,244	\$0
2600-2699	Plant Operations and Maintenance	2	\$0	\$567,762	\$562,039	\$0	\$562,039	\$0
2700-2799	Student Transportation	2	\$0	\$556,139	\$609,097	\$0	\$609,097	\$0
2800-2999	Support Service, Central and Other	2	\$0	\$0	\$172,155	\$0	\$172,155	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	2	\$0	\$0	\$175,000	\$0	\$175,000	\$0
5120	Debt Service - Interest	2	\$0	\$66,682	\$59,682	\$0	\$59,682	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$0	\$0	\$240,000	\$0	\$240,000	\$0
5222-5229	To Other Special Revenue	2	\$0	\$700,000	\$600,000	\$0	\$600,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$10,644,364	\$10,999,999	\$0	\$10,999,999	\$0

Draft Budget - Not for Official Posting

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	8	\$0	\$0	\$15,000	\$0	\$15,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	7	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Special Articles Recommended			\$0	\$0	\$65,000	\$0	\$65,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	5	\$0	\$0	\$28,059	\$0	\$28,059	\$0
	Purpose:							
1200-1299	Special Programs	3	\$0	\$0	\$31,716	\$0	\$31,716	\$0
	Purpose:							
1200-1299	Special Programs	5	\$0	\$0	\$18,503	\$0	\$18,503	\$0
	Purpose:							
Individual Articles Recommended			\$0	\$0	\$78,278	\$0	\$78,278	\$0

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Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	2	\$0	\$17,530	\$17,530
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$45,000	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$109,672	\$165,744	\$165,744
State Sources					
3210	School Building Aid	2	\$61,928	\$61,928	\$61,928
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$73,973	\$50,000	\$50,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$230,000	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$710,000	\$600,000	\$600,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$0	\$240,000	\$240,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$100,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)	2	\$25,000	\$30,000	\$30,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$50,000	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,405,573	\$1,265,202	\$1,265,202

Draft Budget - Not for Official Posting

Budget Summary

Item	Current Year	School Board Enacting Year	Budget Committee Enacting Year
Operating Budget Appropriations Recommended	\$11,182,226	\$10,999,999	\$10,999,999
Special Warrant Articles Recommended	\$75,000	\$65,000	\$65,000
Individual Warrant Articles Recommended	\$140,050	\$78,278	\$78,278
TOTAL Appropriations Recommended	\$11,397,276	\$11,143,277	\$11,143,277
Less: Amount of Estimated Revenues & Credits	\$1,494,744	\$1,265,202	\$1,265,202
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$9,878,075	\$9,878,075



MS-27 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION ?

School District:

Winchester

487S

Municipalities Served:

Winchester

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-27):

\$10,999,999

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

\$175,000

3. Interest: Long-Term Bonds & Notes:

\$59,682

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

\$234,682

7. Amount Recommended Less Exclusions (Line 1 - Line 6)

\$10,765,317

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$1,076,532

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

\$78,278

10. Voted Cost Items (Voted at Meeting)

\$78,278

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

12. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 12)

\$12,076,531

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2015
MS-DS

Winchester 4075

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lori

Preparer's Last Name

Schmidt

Preparer's Signature and Title

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

11/15/15

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL INFORMATION (7)

School District:

Winchester

4875

Municipalities Served: Winchester

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS (7)

<input type="checkbox"/>	First Name:	Rick
<input type="checkbox"/>	First Name:	Trevor
<input type="checkbox"/>	First Name:	Kevin
<input type="checkbox"/>	First Name:	Jason
<input type="checkbox"/>	First Name:	Elisha

Last Name:	Horton	1/12/15
Last Name:	Croteau	
Last Name:	Bazan	1/12/15
Last Name:	Cardinale	1/12/15
Last Name:	Jackson	1/13/15

Add Member



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs	\$3,962,333	(\$14,262)		\$3,948,071
1200-1299	Special Programs	\$3,398,027	\$9,911		\$3,407,938
1300-1399	Vocational Programs				
1400-1499	Other Programs	\$53,501	(\$10,214)		\$43,287
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
		\$7,413,861	(\$14,565)		\$7,399,296

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services	\$550,355	\$1,519		\$551,874
2200-2299	Instructional Staff Services	\$174,877	(\$10,902)		\$163,975
		\$725,232	(\$9,383)		\$715,849

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency				
2310-2319	Other School Board	\$47,337			\$47,337
		\$47,337			\$47,337



APPROPRIATIONS

EXECUTIVE ADMINISTRATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services				
2320-2399	All Other Administration	\$238,355	(\$5,313)		\$233,042
2400-2499	School Administration Service	\$211,554	(\$30,080)		\$181,474
2500-2599	Business	\$117,442	(\$2,233)		\$115,209
2600-2699	Operation and Maintenance of Plan	\$567,762	(\$20,254)		\$547,508
2700-2799	Student Transportation	\$556,139			\$556,139
2800-2999	Support Service Central & Other	\$137,862			\$137,862
		\$1,829,114	(\$57,880)		\$1,771,234

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations				
3200	Enterprise Operations				



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)
4100	Site Acquisition
4200	Site Improvement
4300	Architectural/Engineering
4400	Educational Specification Develop.
4500	Building Acquisition/Construction
4600	Building Improvement Services
4900	Other Facilities Acquisition and Construction Services

Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET

Account #	Purpose of Appropriations (RSA 32:3, V)
5110	Debt Service - Principal
5120	Debt Service - Interest

Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
\$175,000			\$175,000
\$66,682	(\$7,000)		\$59,682
\$241,682	(\$7,000)		\$234,682



APPROPRIATIONS				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
5220-5221	To Food Service	\$225,000	\$15,000	
5222-5229	To Other Special Revenue	\$700,000	(\$100,000)	
5230-5239	To Capital Projects			
5254	To Agency Funds			
5300-5399	Intergovernmental Agency Allocations			
	Supplemental Appropriation			
	Deficit Appropriation			
Operating Budget Total		\$925,000	(\$85,000)	
				\$840,000
EXPLANATION FOR INCREASES AND REDUCTIONS				
Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.				
Account #	Explanation for Increase or Reduction	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
1100-1199	Change of staffing during 14-15 year reduced salary base and health insurance costs; increase in tuition & NHRS			
1200-1299	Increase in NHRS and tuition			
1400-1499	Eliminating FT position for 2015-16 so corresponding benefits are eliminated			
2000-2199	Reduction in health insurance offset by increase to NHRS			
2200-2299	Change in funding of position and benefits			
		\$11,182,226	(\$173,828)	\$11,008,398

Add New Line

Remove Line

Remove Line

Remove Line

Remove Line

Remove Line



2320 (310)	Reduction in health insurance offset by increase to NHRS	Remove Line
2400-2499	Reduction in health insurance; elimination of FT benefited position; increase to NHRS	Remove Line
2500-2599	Reduction in health insurance offset by increase to NHRS	Remove Line
2600-2699	Reduction in health insurance offset by increase to NHRS	Remove Line
2700-2799	Increase in transportation costs	Remove Line
5120	Decrease in interest payment	Remove Line

Winchester School District
2015-16 Default Budget Reconciliation
Warrant Article #2

FY 2014-15 Budget	11,182,226
Health Insurance Changes	(139,097)
NHRS Increase	39,007
Tuition (KHS & OOD)	18,262
Transportation	52,879
Bond Interest	(7,000)
FY 2015-16 Default Budget	<u>11,146,277</u>

GRADE	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
WIN chester School								
Pre-School	24	24	20	29	31	24	26	18
Kindergarten	47	42	30	52	61	68	60	50
First	56	47	49	37	55	62	60	55
Second	47	58	48	50	38	52	57	49
Third	51	45	57	45	51	33	43	50
Fourth	47	49	49	51	47	57	33	39
Fifth	39	44	55	49	60	44	53	33
Sixth	43	36	35	53	45	56	45	49
Seventh	60	37	40	36	53	44	51	45
Eighth	44	61	38	46	39	50	41	43
Total WIN chester	458	443	421	448	480	490	469	431
Keene High School								
Ninth	68	41	61	39	45	35	52	45
Tenth	61	56	44	67	37	50	39	55
Eleventh	56	56	58	42	59	40	44	33
Twelfth	55	49	49	58	42	54	45	39
Total High School	240	202	215	206	183	179	180	172
Total Enrollment	698	645	636	654	663	669	649	603

**WINCHESTER SCHOOL BOARD
DELIBERATIVE SESSION
FEBRUARY 8, 2014
WINCHESTER GYMNASIUM**

Moderator, Henry Parkhurst called the meeting to order at 9:00 am.

The Pledge of Allegiance was recited and Pam Bigelow led the group in America the Beautiful.

H. Parkhurst reviewed housekeeping items for the meeting.

H. Parkhurst introduced town officials, school personnel and checklist supervisors. He also introduced Matt Upton, School Attorney and his colleague, who H. Parkhurst advised was sitting on the floor. No one had objections.

ARTICLE ONE: To elect two (2) members to the School Board for three (3) year term

H. Parkhurst introduced three candidates for a 3 year term on the School Board; Kevin Bazan, Trevor Croteau and Steven Thompson.

Board members were introduced.

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2014-15 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,182,225.61**. Should this article be defeated, the default budget shall be **\$11,296,355.00**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE TWO: R. Horton MOVED to put Article Two on the ballot as written, SECONDED by: J. Cardinale

Sherman Tedford MOVED to amend Article Two to read \$10,942,225; SECONDED by: Ken Gardner;

S. Tedford is aware that the increase only shows \$100,000 over the current budget. He remembers two new members of the School Board talking about a \$500,000 decrease in that operating budget. Believes they did that and voters went along with that and the budget amount was changed to approximately \$10.8 million dollars.

R. Horton advised it was a \$675,000 cut.

S. Tedford advised at the end of that year, he believes the School Board also did another good job and returned approx. \$220,000 back – putting \$100,000 in the Special Education Fund and \$119,000 to offset taxation. That is almost a \$700,000 increase from that year to this year which is about a year and a half to two years. Understands the Board claims there is a loss of revenue in the amount of \$300,000. He believes that there is money in this budget that if the Board sharpened their pencils a little bit, they can take out some of that revenue loss and not pass it on to the people. Feels the loss should not be passed on to the taxpayers to make up. He feels if the Board could see their way to agree to this figure that would cut a potential tax increase by .75 to .80 cents on the dollar. Explained the Selectmen looked at their budget last week and made

cuts and they settled on a \$3.9 million dollar budget which is almost \$300,000 less that they are operating on right now, because they found ways to cut and hopefully not sacrifice. He is asking voters here to consider this is a \$700,000 increase from two years ago, that we as taxpayers shouldn't have to swallow. S. Tedford advised he was speaking as a citizen of the town.

H. Parkhurst reminded the group to direct questions to him. Explained the person speaking can speak and then anyone else who has questions will be recognized.

Brian Moser advised he had some issues with the budget, but the point he wanted to make now is that we just heard how the Selectmen did such a good job of cutting their budget, but they forgot to add the fact that they have so many money warrant articles that their budget has blossomed in comparison.

H. Parkhurst advised they are here to discuss the school district and not the town.

B. Moser understands that, but they did it first. He was addressing the fact that H. Parkhurst let the Selectmen speak about the town and how they cut it, but now telling him he can't.

H. Parkhurst advised he was stopping the whole process; asked the group to stick with the school district budget.

R. Horton explained that the proposed budget had been worked on for months; increases were not taken easily on the School Board's side of things. The Board turned the budget back and asked them to sharpen their pencils. Thinks comparing the town and the school is not comparing apples-to-apples. Explained they have a lot of contractual obligations, more personnel, more children that we need to educate. Proposed is a \$5.7 million budget to be raised from taxation, versus your \$3.9 million budget for the Town. The services that we're offering are well worth the dollars that are proposed.

Ken Gardner asked if the School Board has a figure of what the total increase will be to the tax rate.

T. Croteau advised they don't have a specific number, but they have a range of about a \$1.67-\$1.92 increase in taxes based on the revenues that we have at this point.

K. Gardner questions it because if he takes the total revenues and divides them by \$2.70, it's a lot more of an increase than a dollar something; it's closer to \$3.00 and something.

T. Croteau explained he divided \$5,721,655 by 5.308 million and got \$1.96. He explained \$5.308 million is the amount requested to be raised from taxes.

K. Gardner didn't agree with it. Advised he thought he would divide by \$2.80 per thousand and divide it into the \$5,000,000 and that would give you pretty close to what your tax rate is going to be.

T. Croteau explained that on the MS27 bottom line, the School Board's recommended budget is \$5.72 million to be raised by taxes. Our current budget is \$5.308 million, so that's \$400,000 and something. Explained he divided that by \$210,000 and got \$1.96. If \$280,000, it would be less than that.

K. Gardner doesn't think that's right.

Kevan Whippie asked that the dollar amount for the Amendment be repeated.

H. Parkhurst advised the amended dollar amount would read \$10,942,225.

Jude Bischoff advised Monadnock and Conval have had a severe decrease in enrollment. She asked where our enrollment is for Regular Ed and Special Ed.

H. Parkhurst introduced Principal, Pam Bigelow and Superintendent, Jim Lewis.

J. Lewis explained at many superintendent meetings he attends they talk about their numbers and decreasing enrollment. We are not decreasing; we are flat if not increasing just a bit, especially at the Kindergarten level.

Advised he doesn't have the exact figures for Special Ed, but we have always had a high Sped population at the school. There are certain laws we don't have a choice on; we have to provide those services.

S. Tedford understands legally we have to do things, but we had to do those same things two years ago and we were still able to reduce the budget by over \$700,000. He is asking for a reduction of \$150,000 which is just basically a .75 cents on the tax rate decrease. Advised a decrease is better than any increase and he is asking the Board to consider that.

E. Jackson explained that realizing that budgets certainly change over a two year period of time, especially when you are dealing with 600 children and multiple teachers and paras that support those children every day, she and R. Horton proposed the budget cut of \$675,000 that was also on a proposed budget of a much higher figure. She explained they spent a few months going over those budget lines and proposed the cuts exactly with how they would restructure the SAU for the school. She asked S. Tedford, other than just the flat \$240,000 figure, where he thinks the pencil should be sharpened?

S. Tedford advised he briefly looked at it; didn't scrutinize it. Explained he is just telling the Board that he thinks they can do it. As professionals, they have the ability to reduce that budget without effecting services.

B. McGrath advised he is only one voice on the School Board, but agrees. He thinks there are some areas that they can address to reduce the budget if they take a close look at it.

Keith Whippie would like to hear from B. McGrath if he has these ideas that he put them forth in a detailed suggestion since he has been part of the Board's deliberations. Feels he is dissenting. He asked to hear from B. McGrath in some detail.

B. McGrath explained that from last year's budget they made some changes personnel wise. He doesn't necessarily agree with all the changes; added a couple of positions, some were moved from part time to full time. No one has really proved to him that those full time positions are needed. The School Board has questions regarding the Keene tuition rates. The tuitions have gone down in Keene, which means they have to allocate their cost over fewer students so the cost per pupil goes up. Explained they have gone to Keene and asked them to reduce some positions in some areas because tuition rates are going too high, but feels we haven't done that ourselves. Explained he has looked at the State guidelines for classroom size. In grades three to eight, the state maximum is 30 students per classroom. In some of our classes we only have 16-17 students. So one of the questions he would have to the rest of the School Board is why can't they seriously look at that and follow State guidelines. The Superintendent is stressing younger grades having smaller classroom sizes gives them a little jump start. He has a friend who is a school principal in Massachusetts and their school size is similar to ours; they have 100 personnel to handle 435 students; we have 469 recently and we have about 120 on staff. Wonders how they can do it in that school and we can't do it in ours. Thinks there are things we can take a closer look at. This principal said the same thing that Jim Lewis did. You want to be able to have some smaller class sizes in the earlier grades. Will concede to Jim and say he is getting it from different directions. The principal also said that when you get into the fifth, sixth and seventh grades that maybe you can go back to the state guidelines of 25 to 30 students maximum. Thinks there are some areas if they really wanted to tighten their belts they could and he doesn't think it would really effect the students' education.

Barbara Depew advised she has been a para here for almost four years; works in the trenches. Understands there is a maximum number of students you can have in a classroom as allowed by the State, but it doesn't account for the type of student you might have. If you have 30 behaviorally challenged or even physically

challenged students, you need more workers to help facilitate the services that they need. She feels decreasing the operating budget would not allow them to have the personnel they need, the services they need to provide and she does not believe it would be beneficial for the students, town or school and allow them to do the rights things by our children.

Kevin Bazan asked if a Budget Committee member would summarize the discussion that came up about the school budget. Obviously the number is a little bit higher this year and he asked for a summary of that discussion.

Kathy Hebert, Chairman of the Budget Committee, explained they reviewed the budget with the School Board members. There were a few minor recommendations, but there wasn't really any major discussion. Their number seemed to be fairly acceptable. Explained she does see Mr. Tedford's point. They've significantly cut the town budget and the town is going to have to do without some services because of it.

B. Moser advised he has an issue with her discussing town business as he was not allowed to.

H. Parkhurst he advised he will rule her out of order. Advised she may speak about the school and B. Moser is correct.

K. Hebert explained her statement was going to be that she understands why he is suggesting the cut in trying to keep the taxes in a range that the residents can afford. As far as discussions on the budget, there wasn't a whole lot. Advised they did on some subjects, but not a lot of them.

S. Tedford asked for the count on the Budget Committee and School Board votes. How many people were at that meeting when they voted for that?

H. Parkhurst asked if the clerk had any of those figures.

J. Tetreault advised they had not been provided on the warrant.

E. Jackson wanted to clarify discussion on KHS and lower tuition rates. She believes B. McGrath was talking about lower enrollments because the tuition rates have increased significantly and that's been part of the challenge. Regular Ed costs went from this current year of \$12,521 to \$13,081 which is a slight increase; however Special Ed costs have increased from \$26,599 per person to \$29,000 next year. With our enrollments staying roughly the same, we do still support our high school students, which is an additional 177 students. She wanted to make sure everyone had that information.

Kathy Hebert advised she didn't have her full budget book with her; she doesn't remember the vote.

B. McGrath wants to make sure he wasn't misunderstood before. He meant that costs were going up and Keene wasn't cutting expenses. So they went back to them and asked them to tighten their budget and cut expenses, because Winchester is subsidizing a lot of the Keene students.

Kevan Whippie wanted to remind the School Board that the state's guideline on student/classroom population is the maximum. It is the State's opinion that a small number of students does not inhibit a good education, but a very large number does. Trying to conform only to the state guidelines for class size may be very much contrary to providing a quality education for our children.

S. Tedford – There was a request to give an idea of where we could cut some spending. If he recalls he went to the public hearing and there was mention of doing improvements to the school; does that sound logical? He asked if the Board is planning to do physical improvements to the school.

T. Croteau explained they do have some ideas, but that money comes from our Capital Reserve Account.

S. Tedford wanted to remind the Board that they have almost \$170,000 in that account so there is the possibility that you could use some of the money to offset some expenses for school improvements if you have it built into your budget.

T. Croteau advised some projects funded this year were new lights in the gym to help with saving energy, motion sensor faucets to help conserve water, finishing the sprinkler system in the fifth grade wing that had never been completed and security improvements to the building, cameras and card ACCESS doors. Explained all of that money came out of the Capital Reserve Account.

T. Croteau advised the projects they are looking to do is the drainage in the parking lot because the water ponds up and they get complaints from the neighbors. That has been ongoing for eight to ten years and they would like to do some more security improvements to the building as far as cameras and a 911 system.

R. Horton advised there were some things that they looked at including replacement windows that were done and the School Board felt that it was not a direct improvement to the building, that it did not fit the trust fund and how the warrant article was set up. Just repairing a broken window didn't seem to fit the description of the warrant article.

Ken Gardner asked if the Board had any forecasts for the current budget for year-ending at this point or any projects that we are over or under on or neutral.

J. Lewis advised they have been going through a lot of heating oil this year; has been a lot of cold snaps. Advised they are getting bids to get it as cheap as possible. There is nothing red-flagged, nothing significant; thinks just about on track.

R. Horton advised the School Board takes a strong action to try to reduce costs throughout the year and return as much back to the taxpayers as possible. It is too early. Explained they have some billing that doesn't show up until June and he doesn't think they have a number where they can say they're going to return dollars to the taxpayers. Explained that is their constant goal through the year. We need to educate our children and be as financially responsible as possible.

S. Tedford thanked the School Board. He knows every one of them and he has no doubt in his mind that they are trying to do what's best for the people of the town and he appreciates that.

R. Horton MOVED the question.

**VOTE ON AMENDMENT TO ARTICLE TWO: VOICE VOTE TOO CLOSE TO TELL –
STANDING VOTE: 13- yes to 23 – no; MOTION FAILED**

Kevan Whippie asked about the tree removal. He is curious what tree or trees are a target for removal and why.

T. Croteau explained the tree removal they were looking at is out back behind the Ford Building that kind of goes along the property line. Due to the constant pine needles falling onto that roof out there, it's becoming an issue. The roof is going to need to be replaced at some point in the near future. So they were looking at that and hopefully can get some revenue from the lumber. Advised they don't know exactly yet; they are going to look into that.

H. Parkhurst asked if they are line trees and do we have to have permission to remove line trees which is a legal border situation in the State of NH?

T. Croteau explained they looked into that. Believes K. Gardner was asked about that and it is his understanding that they are not.

ARTICLE TWO as written BY STANDING VOTE: 25 – yes, 13 – no; MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Two; SECONDED by: E. Jackson, MOTION PASSED by: VOICE VOTE.

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 118,498.00
2015-2016	\$ 63,285.00

and further to raise and appropriate the sum of **\$ 118,498.00** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

R. Horton MOVED to put Article Three on the ballot as written: SECONDED by: J. Cardinale,

Margaret Sharra advised she didn't understand what she was reading. She asked for clarification.

R. Horton explained it is boiler plate wording. It raises and appropriates the first year and the second year goes into the operating budget. This warrant article is part of a two year agreement with the Winchester Teacher's Association; there are raises in it, but there are also some concessions from the teachers that would allow us to reduce the cost of health insurance if the Article passes. If this article does not pass, we will not see a reduction in our contribution as a school district to health insurance. Across the Board, everybody in the school would be 85/15 as far as district contribution versus employee contribution.

H. Parkhurst asked what is the 85/15?

R. Horton 85% of the cost of health insurance paid by the district, 15% by the employee.

Roberta Frazier asked if that is across the board, everyone pays that?

R. Horton – Yes.

Roberta Frazier – Are there any deductibles for the insurance plan?

R. Horton advised there are co-pays and deductibles. Explained the key bargaining piece in this is we are able to open up our options as far as communication between the Teachers Association and School Board to look at other options instead of just this provider. That's what we were looking for. There should be a considerable savings.

R. Horton – It is everybody, including Administration; everybody is 85/15.

R. Frazier asked if the Director of ACCESS is included in that or is he completely separate because he is paid for by a grant.

R. Horton advised he is not in this budget at all.

E. Jackson advised we do support a lot of grants and ACCESS is one of the grants. Regardless if he has insurance or not it wouldn't be put in the school budget here.

R. Frazier – Would he be included in the insurance pool, is it basically all the employees?

E. Jackson didn't even know if they could disclose that.

R. Horton advised he doesn't know if that has anything to do with the current warrant article they're talking about.

H. Parkhurst asked if this person is an employee of the school district. Is he independent of the school district roster?

T. Croteau advised the Winchester School District is the fiscal agent for the grant. That's our responsibility. ACCESS is its own program.

R. Frazier asked how she would get information on that.

T. Croteau advised she would have to speak to the Director of the ACCESS program.

R. Frazier asked who actually pays the money out.

T. Croteau advised the SAU office takes care of it, all of their billing. We are the fiscal agent. It is not in our budget. It is a grant.

Kevan Whippie asked if the raises are higher in year one than year two and if so, what is the percentage of raises that accounts for the difference?

E. Jackson explained the reason for the significant increase in year one over year two is there are some significant track changes for some of our teachers. Also in year one, they negotiated a significant increase because of that insurance coverage. They chose to front load a little bit higher raise in year one and then in year two it would be a little less because of that insurance cost picking up.

Explained the fact that the teachers are now going to be paying 15% where some were paying seven, ten, some were paying fifteen, is certainly going to help the district cover those costs.

Margaret Sharra asked when they vote on Article Three will it include the \$18,000 for the raises for this year and automatically approve the \$63,000 for next year?

E. Jackson – yes.

Margaret Sharra advised that is not how she reads this.

R. Horton explained this is what we've used year in and year out.

M. Sharra feels it is a little different from past years. She understands this is the way it is done, has seen it done this way in the past, but there is just a little something different from the past and she is concerned about that. She doesn't believe people will understand that.

Matt Upton explained this warrant is mandated by law. It requires the form that they see here and it requires that the second year be disclosed on the warrant even though it is not going to be funded this year. Advised once it's approved this year, next year they won't see a separate warrant article it will actually go into the operating budget the second year.

Joan Franklin wanted people to understand that this is for the teachers' salary package; this does not include administrative staff health benefits. So when it was said across the board, this is the collective bargaining of the teachers. Even though the Administration is having their own contract and they are also going to cost savings percentage for health insurance, it is not in this.

T. Croteau advised Mrs. Franklin is correct in saying that, this is for the teachers' contract, but when they negotiated all of this they did it across the board for everyone in the building.

K. Gardner asked if the savings from insurance is significant enough to cover the 6.9% increase the first year.

R. Horton explained it is not just raises; it is track changes and things like that. They should see an estimated savings, anywhere from \$40,000 to \$100,000 and some changes, there is a considerable savings. It is a huge piece of our budget. The cost of health insurance has skyrocketed. To have the employee contribute more is responsible from our side and the employee's side.

K. Gardner – you also said that this opened it up for a search, now you can look to see if the LGC offers a better or cheaper program with the same benefits; you have that option to go with that now?

R. Horton – We have opened up that option for discussion. Won't say it's in the agreement.

K. Gardner – You don't have the authority still without the teachers agreeable?

R. Horton explained they do not feel as though it was in the best interest of either one of us to say this is all you have and that's it. We would like to be able to work together as a district and the Winchester Teacher's Association to make good decisions for both and we hope that that would work.

ARTICLE 3 – BY STANDING VOTE: 22- yes to 7 – no; MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Three, SECONDED BY: Kevan Whippie, BY VOICE VOTE, MOTION PASSED.

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

Kevan Whippie MOVED to put Article Four on the ballot as written; SECONDED by: R. Horton, Kevan Whippie asked if Articles Four and Six were to be required if Articles Three and Five failed, could one meeting be held to address reconsideration of both of those or do they have to have two separate meetings?

M. Upton advised it would be one meeting for both articles if they were defeated; under RSA 40:13.

Article Four - BY VOICE VOTE, MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Four, SECONDED by: Kevan Whippie, BY VOICE VOTE, MOTION PASSED.

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 21,551.53

and further to raise and appropriate the sum of **\$ 21,551.53** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Article Five: Kevan Whippie MOVED to put Article Five on the ballot as written, SECONDED by: Cindy Ryder, BY VOICE VOTE, MOTION PASSED UNANIMOUSLY.

R. Horton MOVED to restrict reconsideration of Article Five, SECONDED by: J. Cardinale, BY VOICE VOTE, MOTION PASSED.

ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

Kevan Whippie MOVED to put Article Six on the ballot as written; SECONDED by: P. Bigelow;

Ken Gardner asked if voters say no, why would you call a second meeting and argue with them?

M. Upton explained.

K. Gardner asked if we are in the second year of the para's contract. Advised it was a two year agreement and you only put one year in last year and you didn't put this in with it, so this is the second part of the contract, correct?

M. Upton – correct.

S. Tedford asked for a clarification from the Attorney. Since we are an SB2 town would we not have to deliberate the article first at the first meeting and then you have a vote at the second meeting?

M. Upton advised that under Article Six if there was to be a new meeting there would be a new deliberative session and a new second session.

S. Tedford – so it's not one meeting, it's two.

H. Parkhurst asked if that would cost money.

Clerk, Jim Teatreault advised that would cost money.

Sue Rice wanted to make a clarification that it's not the Para Association, it's the Support Staff Association which includes the paraprofessionals, custodial staff and the food service workers.

Article Six: BY VOICE VOTE, MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Six; SECONDED by: Kevan Whippie, BY VOICE VOTE, MOTION PASSED.

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$50,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000.00**) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Article Seven: S. Tedford MOVED to place Articles Seven, Eight, Nine, and Ten on the ballot as written; SECONDED by: Kevan Whippie,

Kevan Whippie advised that on Articles Seven and Eight the School Board has the option to put in up to the amount requested. Explained they could choose not to put any in or some amount between zero and the requested amount so if they are looking at whether or not to turn it back to reduce taxation or to put it in for future unanticipated spending. People shouldn't be confused that this is locked into a particular dollar amount.

R. Horton ran into a situation this year and understood it the way K. Whippie did up to this year. If there is \$50,000 remaining, \$50,000 goes in. There's no putting in just \$20,000; it is up to.

M. Upton advised that is correct.

K. Whippie advised up to applies a range and now we're being told there is no range so he is wondering why we are using that wording.

M. Upton explained the reason for the use of the term up to, is if \$40,000 is left at the end of the year, \$40,000 would go in. If there is more than \$50,000 left, the \$50,000 would go in. The DRA has determined that the use of the term up to is appropriate.

S. Tedford – up to is the appropriate words.

E. Jackson wanted to be clear that Article Seven and Article Eight are a little bit different in that Article Seven does read unreserved fund balance which is what we discussed. She explained that means at the end of this fiscal year if we have a surplus, the funds will go into the Special Education Expendable Trust fund up to \$50,000. Article Eight is not worded the same way. Article Eight is the sum of \$25,000 to be placed in the Building Improvement Capital Reserve fund which would come from taxation.

VOICE VOTE ON ARTICLES SEVEN, EIGHT, NINE AND TEN– MOTION PASSED.

R. Horton MOVED to restrict reconsideration of Article Seven, Article Eight, Article Nine and Article Ten; SECONDED by: S. Tedford, BY VOICE VOTE, MOTION PASSED.

S. Tedford MOVED to recess the meeting until March 11th at 10:26 am; SECONDED by: Kevan Whippie, BY VOICE VOTE, MOTION PASSED.

R. Horton asked if anyone could help pick up chairs they would appreciate the help. They have the gym open for the boys' basketball team. The team is 12-2 and in a tournament starting tomorrow at South Meadow. If they move to the finals it will be Monday night.

E. Jackson asked what everyone's thoughts were on holding the Deliberative session on a Saturday.
There were more no's than yes's.

Respectfully submitted,

Peggy Higgins
School Board Secretary

WINCHESTER SCHOOL WARRANT
MARCH 11, 2014

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 9:00 AM on Saturday, February 8, 2014, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 11th, 2014 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: To elect two (2) members to the School Board for three (3) year term

Trevor Croteau	460
Kevin Bazan	307
Steven Thompson	184

YES: 474

NO: 159

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2014-15 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,182,225.61**. Should this article be defeated, the default budget shall be **\$11,296,355.00**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 289

NO: 341

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 118,498.00
2015-2016	\$ 63,285.00

and further to raise and appropriate the sum of **\$ 118,498.00** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 295

NO: 322

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

YES: 297

NO: 326

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 21,551.53

and further to raise and appropriate the sum of \$ 21,551.53 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 289

NO: 324

ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

YES: 319

NO: 303

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to \$50,000.00 to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 345

NO: 272

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 522

NO: 90

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

YES: 466

NO: 141

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Annual Financial Report

for the Year Ending June 30, 2014

for the WINDCHESTER, NH School District

Due to the State Department of Education not later than September 1, 2014

**This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies**

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

9/2/14
Date

School Board Chairperson

Superintendent of Schools

Date 9/2/2014

Date _____

School Board

School Board

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2014

For School District of WINCHESTER, NH, NH

SAU # 94

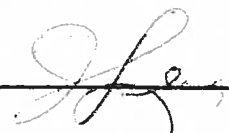
DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2014

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief,
that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

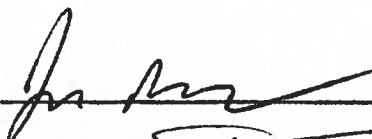


School Board Chairperson

9/2/14
Date

Superintendent of Schools:  Date: 9/2/14

SCHOOL BOARD MEMBERS

Please sign in ink.

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230,5090

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								

3 BALANCE SHEET										
ASSETS										
Current Assets										
CASH	1	1	100	447,410.69						
INVESTMENTS	1	2	110							
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	441,807.72	74,767.26					
INTERGOVERNMENTAL RECEIVABLES	1	5	140		16,483.17	392,134.83				
OTHER RECEIVABLES	1	6	150	61,746.41	2,286.05					
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170		10,276.00					
PREPAID EXPENSES	1	9	180							
OTHER CURRENT ASSETS	1	10	190							
Total Current Assets	1	11		950,964.82	103,812.48	392,134.83	0.00	306,193.22		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400							
INTERGOVERNMENTAL PAYABLES	1	13	410							
OTHER PAYABLES	1	14	420	69,018.36	1,778.70	473.05				
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	286,462.18		17,303.37				
PAYROLL DEDUCTIONS	1	19	470							
DEFERRED REVENUES	1	20	480							
OTHER CURRENT LIABILITIES	1	21	490							
Total Current Liabilities	1	22		355,480.54	1,778.70	17,776.42	0.00	0.00		
Fund Equity										
Nonspendable:										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENDOWMENTS (principal only)	1	25	756							
Restricted:										
RESERVE FOR ENDOWMENTS (interest)	1	26	756							
RESTRICTED FOR FOOD SERVICE	1	27			102,033.78					
UNSPENT BOND PROCEEDS	1	28								
Committed:										
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754							
RESERVE FOR AMTS VOTED	1	30	755							
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753							
UNASSIGNED FUND BALANCE RETAINED	1	32								
Assigned:										
RESERVED FOR SPECIAL PURPOSES	1	33	760							
RESERVED FOR ENCUMBRANCES	1	34	753	357,732.29		374,358.41		306,193.22		
UNASSIGNED FUND BALANCE	1	35	770	237,751.99						
Total Fund Equity	1	36		595,484.28	102,033.78	374,358.41	0.00	306,193.22		
Total Liabilities and Fund Equity	1	37		950,964.82	103,812.48	392,134.83	0.00	306,193.22		

NAME:		DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014		(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
STATEMENT OF REVENUES												
<i>Revenue from Local Sources</i>												
<i>Assessments</i>												
CURRENT APPROPRIATION	2	1	1111		4,622,865.22							
DEFICIT APPROPRIATION	2	2	1112									
OTHER	2	3	1119									
Total Assessments	2	4	1100		4,622,865.22	0.00	0.00	0.00	0.00			
<i>TUITION</i>												
<i>Tuition from Individuals</i>												
REGULAR DAY SCHOOL	2	5	1311		10,271.35							
SUMMER SCHOOL	2	6	1314									
DRIVER EDUCATION	2	7	1315									
ADULT EDUCATION	2	8	1316									
<i>Tuition from Other LEAs Within NH</i>												
REGULAR DAY SCHOOL	2	9	1321									
SPECIAL EDUCATION	2	10	1322		31,831.23							
VOCATIONAL	2	11	1323									
<i>Tuition from Other LEAs outside NH</i>												
REGULAR DAY SCHOOL	2	12	1331									
SPECIAL EDUCATION	2	13	1332									
VOCATIONAL	2	14	1333									
<i>Tuition from Other Sources</i>												
REGULAR DAY SCHOOL	2	15	1341									
SPECIAL EDUCATION	2	16	1342									
OTHER	2	17	1349									
Total Tuition	2	18	1300		42,102.58		0.00					

JAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TRANSPORTATION FEES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Transportation Fees from Individuals</i>										
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>										
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500							
FOOD SERVICE SALES	3	12	1600		41,212.98			24.93		
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910	5,692.50						
CONTRIBUTION & DONATIONS	3	16	1920	765.80		1,501.50				
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951	29,883.85						
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	125,640.32						
OTHER	3	24	1990	213.10						
Total Additional/Other Revenue	3	25		162,195.57	2,565.17	17,823.42	0.00	24.93		
Total Local Revenue	3	26	1000	4,827,163.37	43,778.15	19,324.92	0.00	24.93		

LINE	TITLE	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
VENUES					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
venue from State Sources											
restricted Grants-In-Aid											
DEQUACY AID GRANT	4	1	3111		4,180,846.64						
TATEWIDE ENHANCED EDUCATION TAX	4	2	3112		700,765.00						
HARED REVENUE	4	3	3119								
OTHER STATE AID	4	4	3190								
tal Unrestricted Grants-In-Aid	4	5	3100		4,881,611.64	0.00	0.00	0.00	0.00		
stricted Grants-In-Aid											
SCHOOL BUILDING AID	4	6	3210		61,928.16						
INDERGARTEN BUILDING AID	4	7	3215								
INDERGARTEN AID	4	8	3220								
ATASTROPHIC AID	4	9	3230		165,086.58						
OCATIONAL EDUCATION (TUITION)	4	10	3241								
OCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242								
OCATIONAL EDUCATION (BUILDING)	4	12	3243								
OCATIONAL EDUCATION (OTHER)	4	13	3249								
DULT EDUCATION	4	14	3250								
HILD NUTRITION	4	15	3260			4,110.97					
RIVER EDUCATION	4	16	3270								
SCHOOL IMPROVEMENT AID	4	17	3280								
OTHER RESTRICTED STATE AID	4	18	3290								
tal Restricted Grants-In-Aid	4	19	3200		227,014.74	4,110.97	0.00	0.00	0.00		
BLIC INTER AGENCIES	4	20	3700				3,375.00				
VENUE IN LIEU OF TAXES	4	21	3800								
VENUE FOR/ON BEHALF OF LEA	4	22	3900								
tal State Revenue	4	23	3000		5,108,626.38	4,110.97	3,375.00	0.00	0.00		

NAME:		DIST	LOC	Acct No	(1)	(2)	DOE 25 2013-2014		(4)	(5)	(6)	(7)
TITLES		PAGE LINE			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
REVENUES					GENERAL	FOOD SERVICE	ALL OTHER					
Revenues from Federal sources							SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
Unrestricted Grants-In-Aid												
FROM THE FEDERAL GOV'T DIRECT		5	1	4100								
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200								
Total Unrestricted Grants-In-Aid		5	3		0.00	0.00	0.00	0.00				
Restricted Grants-In-Aid												
FROM THE FEDERAL GOV'T DIRECT												
ELEMENTARY/SECONDARY PROGRAMS		5	4	4300								
VOCATIONAL PROGRAMS		5	5	4330			121,375.89					
DISABILITIES PROGRAMS		5	6	4350								
FROM THE FEDERAL GOV'T THROUGH STATE												
ELEM/SEC(ESEA) - TITLE 1		5	7	4520								
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530			317,545.26					
VOCATION EDU (ALL PROGRAMS)		5	9	4540			232,218.39					
ADULT EDUCATION		5	10	4550								
CHILD NUTRITION		5	11	4560		230,214.49						
DISABILITIES PROGRAMS		5	12	4570								
MEDICAID DISTRIBUTIONS		5	13	4580	148,820.81		159,493.43					
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590								
Total Restricted Grants-In-Aid		5	15		148,820.81	230,214.49	830,632.97	0.00				
OTHER PUBLIC INTERMEDIATE AGENCIES		5	16	4700								
Revenue In Lieu of Taxes												
FEDERAL FOREST RESERVE		5	17	4810								
OTHER REVENUE IN LIEU OF TAXES		5	18	4890								
Revenue For/On Behalf of LEA												
REVENUE FOR/ON BEHALF OF LEA		5	19	4900								
Total Revenue from Federal Sources		5	20	4000	148,820.81	230,214.49	830,632.97	0.00				

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
Data for Handicapped/Disabled Only (All Funds)										
INSTRUCTION				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	21	1		1,042,134.14	306,635.97	878,026.41	3,979.24			2,230,775.76
Middle/Junior High	21	2								0.00
High	21	3								1,265,634.45
Subtotal (Lines 1 thru 3)	21	4		1,042,134.14	306,635.97	2,143,660.86	3,979.24	0.00	0.00	3,496,410.21
RELATED SERVICES										
Elementary	21	5				267,643.88				267,643.88
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	267,643.88	0.00	0.00	0.00	267,643.88
ADMINISTRATION										
Elementary	21	9								
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGAL										
Elementary	21	13								
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				147,642.75				147,642.75
Middle/Junior High	21	18								0.00
High	21	19				120,798.61				120,798.61
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	268,441.36	0.00	0.00	0.00	268,441.36
TOTAL (Lines 4,8,12,16,20)	21	21		1,042,134.14	306,635.97	2,679,746.10	3,979.24	0.00	0.00	4,032,495.45
Total by				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Instructional Level				Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
Elementary	21	22		2,230,775.76	267,643.88	0.00	0.00	147,642.75	2,646,062.39	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		1,265,634.45	0.00	0.00	0.00	120,798.61	1,386,433.06	
TOTAL	21	25		3,496,410.21	267,643.88	0.00	0.00	268,441.36	4,032,495.45	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5		4,608.46	381.91					4,990.37
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		4,608.46	381.91	0.00	0.00	0.00	0.00	4,990.37
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		4,608.46	381.91	0.00	0.00	0.00	0.00	4,990.37
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561			1,602,491.90	1,602,491.90			
Regular Program Tuition to LEAs outside NH	22	15	562			2,490.00	2,490.00			
Regular Program Tuition to Public Academies/JMA	22	16	563							
Regular Program Tuition to Private and Other Sch	22	17	564							
Special Program Tuition to LEAs within NH	22	18	561			1,265,634.45	1,265,634.45			
Special Program Tuition to LEAs outside NH	22	19	562							
Special Program Tuition to Public Academies/JMA	22	20	563							
Special Program Tuition to Private and Other Sch	22	21	564							
Special Program Residential Costs	22	22	569	302,523.50		242,460.42	544,983.92			
Vocational Program Tuition to LEAs within NH	22	23	561							
Vocational Program Tuition to LEAs outside NH	22	24	562							
Vocational Program Tuition to Public Academies/JMA	22	25	563							
Vocational Program Tuition to Private & Other Sch	22	26	564							
*Coe-Brown, Pinkerton and Prospect Mtn only										

Winchester School District

**State / Federal / Private Grants
FY 2014-15**

The Winchester School District has approved to spend a total of \$ 705,879.05 due to the efforts of the Superintendent, Principal, and staff who wrote the following grants:

21st Century	76,735.00
Title IA	295,931.66
Title II A	66,193.39
IDEA B	138,333.00
IDEA Preschool	3,686.00
Drug Free Community	125,000.00

**DOE-25
Per Pupil Cost 2013-14**

PER PUPIL COST	ELEM	HIGH	TOTAL
CURRENT EXPENDITURES	7,410,980.75	3,345,790.90	10,756,771.65
LESS: FOOD SERVICE REVENUE	43,778.15	0.00	43,778.15
LESS: TRANSPORTATION EXPENDITURES	296,088.57	232,714.13	528,802.70
LESS: SUPPLMT EXPENDITURES	343,346.98	3,113,076.77	3,456,423.75
PUPIL COST	6,727,767.05	0.00	6,727,767.05
AVE DAILY MEMBERSHIP	452	181	633
COST PER PUPIL	14,884.44		

District Profile

School District Profile			
Dist Name:	0		
	2013-2014 Current Expenditure Per Pupil(in dollars)		
	Elementary	14,884	
	Middle/Junior	0	
	High	0	
	District Total	10,628	
Function	2013-14-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,104,055	38.0
1200	Special Programs	3,570,729	33.1
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	180,191	1.7
2100	Student Support Services	501,036	4.6
2200	Instructional Staff Support	256,888	2.4
2300&2800	General Administration & Business	264,300	2.4
2400	School Administration	347,718	3.2
2500	Business Services	113,759	1.1
2600	Plant Operations	625,903	5.8
2700	Transportation	528,803	4.9
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	78,682	0.7
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	219,612	2.0
	Total Recurring Expenditures	10,791,676	100.0
4000	Facility Construction	0	
	Total Expenditures	10,791,676	
5100	Bonds & Notes Principal Repayment	175,000	
Function	2013-14-Total Revenues	\$	%
1100	Local Property Tax	4,622,865	41.4
	Tuition, Food & Other Local Services	223,648	2.0
3111&3112&3119	State Foundation/Adequacy Aid	4,881,612	43.7
3120-3900	Other State Aid	234,501	2.1
4000	Federal Aid	1,209,668	10.8
5300-5600	Other	0	0.0
	Total Revenues	11,172,294	100.0
5110&5140	Sales of Bonds & Notes	0	