



WINCHESTER SCHOOL DISTRICT

MARCH 2014

ANNUAL REPORT



The WINchester School would like to dedicate this portion of the annual report to Pamela Bigelow for her thirty years of dedicated services to the children of Winchester.

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NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 94 (Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 94's policies of compliance with the regulations implementing these laws may contact: SAU No. 94, 85 a Parker Street, Winchester, NH 03470 (603) 239-8061 FAX (603) 239-7593

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

Mr. Henry Parkhurst	Moderator	2015
Mr. Brian Moser	Treasurer	2015
Mr. James Tetreault	School Clerk	2016

WINCHESTER SCHOOL BOARD MEMBERS

Mr. Trevor Croteau, Chair	2014
Mr. Richard Horton, Vice Chair	2015
Ms. Elisha Jackson	2015
Mr. Jason Cardinale	2016
Mr. Bill McGrath	2014

SCHOOL ADMINISTRATIVE UNIT #94 STAFF

Mr. James Lewis	Superintendent
Ms. Lori Schmidt	Business Administrator
Ms. Taylor Ratcliffe	Out of District Coordinator
Ms. Marie Braley	Administrative Assistant
Mr. Luke Stauder	Alternative Ed. Facilitator

WINCHESTER SCHOOL DISTRICT PROFESSIONAL STAFF 2013-2014

Name	Position	Ed.	College
Pamela Bigelow	Principal	M.Ed.	Antioch Univ. of N.E.
Linda Balk	Kindergarten	M.Ed.	Cambridge College
Jill Beaman	Middle Math	B.A.	Keene State College
Janet Berthiaume	Reading Recovery	B.S.	Keene State College
Jacinto Bowks De La Rosa	Media Specialist	M.Ed.	Antioch Univ. of N.E.
Anna Brunk	Preschool	B.S.	Keene State College
Jane Cardinale	Special Education	B.S.	Keene State College
Alison Caouette	Special Education	B.S.	Keene State College
Linda Chase	Third Grade	B.S.	Keene State College
Regan Collette	Special Education	B.A.	Boston College
Timothy Durr	Sixth Grade	M.A.	Keene State College
Lauren Elliott	Kindergarten	B.A.	Keene State College
John Fay	Middle Science	M.A.	Antioch Univ. N.E.
Joan Franklin	First Grade	M.Ed.	Antioch Univ. N.E.
Hannah Gagnon	Fifth Grade	B.S.	Keene State College
Rotina Gong	Special Education	M.A.	Fordham University
Kristin Haines	Nurse	RN	Mt. Wachusett Comm. College
Emily Henderson	Kindergarten	B.S.	Keene State College
Amy Hill	Fourth Grade	M.A.	University of Maine

Brenna Iselin	Fifth Grade	M.A.	Keene State College
Angella Joslyn	Second Grade	M.A.	Keene State College
Kristin Landry	First Grade	B.S.	Keene State College
Elizabeth Louder	Middle English	M.A.	Keene State College
Thea Marsh	Fifth Grade	B.S.	Keene State College
Cheryl McDaniels-Thomas	Special Education	M.Ed.	Antioch Univ. N.E.
Ellen Mendelson	Social Worker	M.S.W.	University of N.H.
Ashlee Nicholson	Physical Education	B.S.	Keene State College
Amanda Nordberg	Kindergarten	B.S.	Colby Sawyer College
Amanda Parker	Second Grade	B.A.	Keene State College
Heather Pelkey	Sixth Grade	M.Ed.	Plymouth State Univ.
Ruby Perrin	First Grade	B.S.	Keene State College
Megan Pouliot	Fourth Grade	B.S.	Keene State College
Jenna Richards	Special Education	M.A.	Keene State College
Diana Salonen	Third Grade	M.S.	University of N.H.
Judith Smith	Second Grade	B.S.	University of Maine
Patricia Shippee	Special Education	M.Ed.	Keene State College
Diane Steeves	Technology Coord.	B.S.	Franklin Pierce
Tracy Stone	Middle Math	M.A.	Keene State College
Rhonda Taylor	Special Education	M.A.	Keene State College
Stephanie Tommila	Middle Science	M.Ed.	Plymouth State Univ.
Blanche Truesdell	Title I	B.S.	Keene State College
Anne Violette	Music	B.A.	University of N.H.
Jennifer Weisenberger	Guidance	M.Ed.	Slippery Rock Univ.
Nina Wellen	Art	B.A.	Bennington College
Valerie Wilber	Curriculum Coord.	B.S.	Keene State College

PARAPROFESSIONALS

Patricia Ambrose	Crystal Fletcher	Shannon Miner	Paula Willson
Maureen Barnes	Rose Gusan	Marissa Ouellette	
Charles Brady	Laurie Heath	Kathy Patenaude	
Sandi Card	Alison Heath	Jessica Phillips	
Angela Caron	Joanne Hobbs	Steven Piscitello	
Ruth Cinsneruli	Lisa Hoffman	Monica Poole	
Diane Cote	David Hughes	Susan Rice	
Barbara Depew	Jane Huntress	Diana Taul	
Sheila Depew	Jessica Jandreau	Trudy Taylor-Lawrence	
Robin Dunham	Tami LaClaire	Katherine Tobey	
Pamela Duntón	Mari Larsen	Trinity Underwood	
Jenny Fiola	Kathleen Michaud	Crystal Wilder	

Crossing Guard - George Whittle

ADMINISTRATIVE ASSISTANTS

Diane Willis
Danielle Milde

FOOD SERVICE

Erin Whitcomb – Director
Rosalind Dean
Patricia Dicey
Nancy Dziedzic
Linda Eddy
Joan Qualters

CUSTODIAL STAFF

Donald Chamberlain – Facilities Director
Rena Adams
Jeremy Bebey
Jessica Foster
Kayla Hale
Maxwell Howard
Robert Queen

TITLE I STAFF

Melanie Harrison
Nichole Brochu
Alyssa Hewitt
Jeffrey Hewitt
Shannon Hlavaz
Ruth Joslin
Ciara Wiley
Sheila Zabko

COLLABORATIVE STAFF

Jennifer Heise – In-District Coordinator
William Slammon – School Psychologist
Rebecca Truesdell – Speech Language Assistant
Lauri Olson-Porter – Occupational Therapist

Annual Report, 2013

Winchester School Board Chair

I want to begin this annual report by expressing my deepest thanks to Mrs. Pam Bigelow who will be retiring at the end of this school year. Mrs. Bigelow has been a great asset to this school for 30 years, as she has served in many different areas, including the school principal. Many parents have great relationships with the school because of Mrs. Bigelow. Some parents of children in the school also had Mrs. Bigelow as their own teacher, which helps with student gains and conflict resolution. Mrs. Bigelow always took pride in her job and her town. She will be missed, and she deserves a huge thank you from all of us in Winchester.

The Winchester School Board had a one-seat change in its membership this year. Mr. William McGrath accepted the seat vacated by Mr. Kevan Whippie. I thank Kevan for his time on the board and his commitment to serving the students of Winchester.

During the year 2013 many decisions were made to improve the effectiveness of the physical building and grounds.

- In the gymnasium, the standard lighting was replaced with brighter, yet less expensive to use, LED lighting. The gym is now brighter, but it costs less to run the lights.
- A fire safety sprinkler system was put into the Unified Arts, fifth grade and glass hallway areas. This was a project that we needed to complete.
- The water faucets in the student restrooms were changed to have an automatic sensor. Instead of students needing to touch a facet handle, they now place their hands under the nozzle and a sensor turns on the water. It automatically shuts off when the hands are removed from under the faucet. This change will help reduce the spread of germs and save water.
- Window air conditioners were purchased for the rooms on the second floor of the middle school. Students had talked about the high temperatures making learning difficult for years. The air conditioners are only used if the temperature in the room rises above 80 degrees, but a student or teacher who has experienced the difference will tell you how much better they can learn or teach when they are not in stifling heat. Our test scores are going up and we want to continue on that trend as the school moves into teaching the Common Core.
- School board members Rick Horton and Jason Cardinale were the leads in constructing a new playground behind the school. One hundred percent of the playground cost was raised by independent fundraising and with no tax dollars!

As the calendar year ended the board and the administration of the school continued to work hard for the citizens of Winchester.

- We entered new negotiations with the Winchester Teachers' Association,
- We updated a negotiation with the Winchester Support Staff Association,
- We worked hard creating an operational budget with only a minimum increase,
- We remain in the process of examining the high school programs around this area, and
- We are now engaged in a new principal search.

Any one of these items could be considered a full-time obligation, but taking on all five demonstrates the loyalty to providing the best possible education for the students of Winchester.

The Winchester School Board is always interested in hearing the opinions of the citizens. The board meets on the first and third Thursdays of each month at 6:30 p.m. during the school year, in the school's library. At the meetings there are two agenda items for Citizen's comments. I hope you will join us.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Trevor Croteau', written in a cursive style.

Trevor Croteau

WSB Chair

Annual Report 2013

Superintendent, WINchester School
Winchester, New Hampshire

Dear Citizens of Winchester,

I am honored to present my second annual Superintendent's Report for the WINchester School District. Our school has continued to make progress in the area of preparing students to become successful citizens. Essentially, our goal is to make sure each student *either knows the answer, or where to find the answer, to any given question*. I see great continuing progress in the area of student growth, staff development and family involvement. Your school encourages all parents to communicate frequently with their children's teachers. Working together is the secret to any successful school.

Following are some significant events of the WINchester School during the 2013 calendar year. Generally:

- Mrs. Bigelow, our principal and veteran of the school for thirty years, announced she has decided to retire at the end of the 2013-2014 school year.
- We installed a state-of-the-art playground for your children.
- All staff have been preparing to implement the New Hampshire College and Career Ready Standards (NH CCRS).
- We continue to expand our attempts to encourage reading throughout the town.
 - ❖ Specifically reaching out to children in the "Birth-to-five-years-old" range, to offer them guidance in proper preparation for kindergarten.
- We have established more reliable communication with Keene High School.
- The district is pursuing more opportunities for students who excel in their studies.
- We are continuing our offer of support to all citizens of Winchester.

And in more detail...

Mrs. Bigelow

Pam Bigelow began teaching at the WINchester School three decades ago. During that time she worked as a music teacher, classroom teacher, Assistant to the Principal, Assistant Principal, and Building Principal; but what she gave to the students, staff and families could never be measured by a position's title. Pam is invariably willing to see the positive of any situation and react with a calming influence regardless of how serious the issue may be. In addition, you will never find a more effective cheerleader of children. Pam will point out talent and potential in anyone she meets. Pam is always willing to share her knowledge about educational theories, student progress, school-wide successes, and most importantly, her grandchildren. Without a doubt, the school will lose a lot when Pam retires in June, but it has gained tremendously during the last thirty years. Few people have had such a positive influence on any organization in any location.

Playground

A dream came true during the summer of 2013. After tireless efforts for raising funds to purchase a new playground, the equipment was shipped and assembled before the students returned to school in the fall. The previous playground was outdated, falling apart, and presented an increasing safety hazard for the students. Piece-by-piece we needed to take it down to decrease the number of injuries. However, that left the children with little on which to play. About 70,000 Box Tops For Education and some very generous donations later, we were ready to make good on a promise. School board members Jason Cardinale and Rick Horton, along with Harold Bigelow, Steve Leavitt, Ethan Marsh, Sarah Lounder, Brendan Lounder, Cameron Lounder, Noah Horton, Morgan Lounder, and Caoilinn Lounder, donated their skills for two weeks working on assembling the structure that stands behind the school today. And the students love it. One student even mentioned during Thanksgiving that one of the things she “was very thankful for this year was a new playground!” Perhaps one of the most amazing aspects of the new playground is it came at a zero tax dollar expense! We are in the process of continuing to raise funds to pay off the balance while we look to future projects designed to support the children and community of this town.

Common Core

Anyone in New Hampshire education has heard about the switch to the New Hampshire College and Career Ready Standards, which were adopted from the Common Core State Standards Initiative. The Standards specify what students should know and be able to do in each grade and by the end of high school, to be college and career-ready. It is still up to the WINchester School and its teachers to determine how to get students to that point. Decisions about curriculum, tools, materials and textbooks are, as they should be, left to local decision-makers who know their students best. Please note, these Standards are not a curriculum. All school districts adopt their own curriculum just like they did under the old set of state standards. Essentially the NH CCRS is the content for which all students will be held accountable to learn, and all teachers accountable to teach. It would behoove every parent to become familiar with the NH CCRS and the expectations that will be placed on their children in the upcoming years. The school has been focusing on the Standards for more than a year, and we feel we are ready to demonstrate our proficiency in adopting them.

Reading

We continue to expand on our attempts to encourage reading throughout the town. We understand reaching out to children in the “Birth-to-five-years-old” range, to assist in properly preparing them for kindergarten, is imperative to improve scores in their ensuing grades. All reliable research simply *insists* that when very young children are read to, they perform better throughout their school career! Whether your child is Regular Ed or Special Ed, reading helps them learn. The WINchester School is continuing to help parents of pre-kindergarten children establish reading routines and encouraging the love of reading. Children who enter kindergarten knowing all the letters of the alphabet, and all the numbers 1 through 10, will be off to an excellent start to their academic career.

High School

Ever since the Thayer High School closed in 2005, the majority of the Winchester high school students have been attending Keene High School. KHS teaches about 1600 students, of which less than 200 are from Winchester. We want to ensure our students receive the best possible education and we are more involved in their performances than ever before. Through contacts and scheduled meetings, we monitor student progress and help intervene when challenges arise and help celebrate their numerous successes. Nothing begets success like success! I believe the Winchester high school students can compete academically with any high school students from any town.

Advanced learning

We are aware of the talented students we have at the *W*INchester School. We also know we have an obligation to challenge these high-performing students. This year we continued making an effort to offer more enrichment for students who exceed regular expectations. The VLACS (Virtual Learning Academy Charter School) is an online system whose mission is "to use the latest technology to provide students with unlimited access to a rigorous, personalized education that helps them prepare for the future." Although originally designed for high school students, VLACS now has a middle school component. We hope to utilize this technology to offer the challenging work our students deserve.

Support

The *W*INchester School is always looking to boost the overall progress of the entire town. If any folks need help with building resumes or assisting with computer skills or other areas that could help them in the job search, we welcome them to contact us for support.

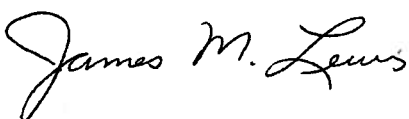
I am pleased with the advancement the *W*INchester School is making, and I am confident the school can do so much more. I would like to encourage you to be involved in the success of your school.

Also, I send out a weekly newsletter each Friday afternoon to offer updates on school activities and growth. The newsletter is not designed just for parents, but for the entire community. To sign up for this source of information, please call me at the *W*INchester School at 239-8061 x 559 or email me at JLewis@wnhsd.org. There is no question that "together we're better!"

Please consider this report to also be an invitation to come and tour your school.

I shall look forward to hearing from you.

Respectfully submitted,



James M. Lewis
Superintendent

FINAL VERSION: FOR THE BALLOT ON MARCH 11, 2014.

**STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
WARRANT FOR 2014-2015**

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 9:00 AM on Saturday, February 8, 2014, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 11th, 2014 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE:

To elect two (2) members to the School Board for three (3) year term

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2014-15 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,182,225.61**. Should this article be defeated, the default budget shall be **\$11,296,355.00**, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 118,498.00
2015-2016	\$ 63,285.00

and further to raise and appropriate the sum of **\$ 118,498.00** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

ARTICLE FIVE: Shall the Winchester School District vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2014-2015	\$ 21,551.53

and further to raise and appropriate the sum of **\$ 21,551.53** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE SIX: Shall the Winchester School District, if article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 only? (Majority vote)

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate up to **\$50,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE EIGHT: Shall the Winchester School District vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000.00**) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required). **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

FINAL VERSION: FOR THE BALLOT ON MARCH 11, 2014

Given under our hands at said Winchester, this 8th day of February 2014.

Trevor Croteau

Richard Horton

Bill McGrath

Elisha Jackson

Jason Cardinale

Ballot Information

To the inhabitants of the school district of the Town of Winchester qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINCHESTER TOWN HALL IN THE DISTRICT ON THE ELEVENTH (11TH) OF MARCH 2014 AT 8:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 8:00 A.M. ON MARCH 11, 2014 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 11, 2014.

To elect two (2) members to the School Board for three (3) year term

Given under our hands at said Winchester, this 8th day of February 2014.

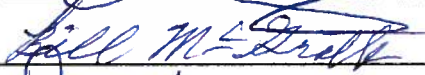
Trevor Croteau



Richard Horton



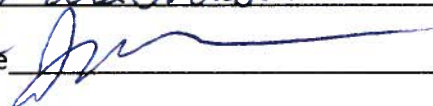
Bill McGrath



Elisha Jackson



Jason Cardinate



FIRST VERSION: FOR THE DELIBERATIVE SESSION FEBRUARY 8, 2014.

STATE OF NEW HAMPSHIRE
WINCHESTER SCHOOL DISTRICT
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Fiscal Year	Estimated Increase
2014-2015	\$ 21,551.53

and further to raise and appropriate the sum of \$ 21,551.53 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

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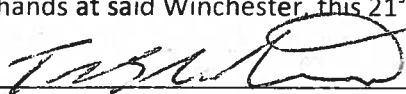
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Given under our hands at said Winchester, this 21st day of January 2014.

Trevor Croteau

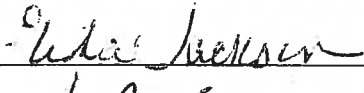


Richard Horton

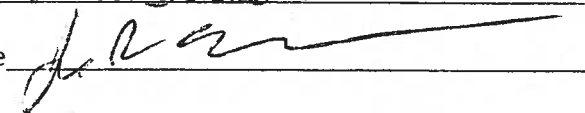
Bill McGrath



Elisha Jackson



Jason Cardinale



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: WINCHESTER NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.


3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

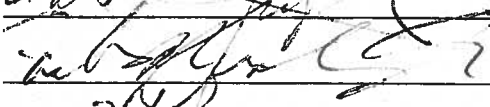
This form was posted with the warrant on (Date): _____

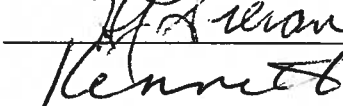
BUDGET COMMITTEE


Please sign in ink.

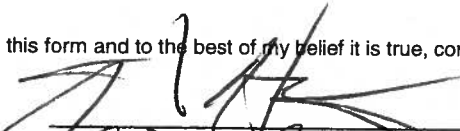
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

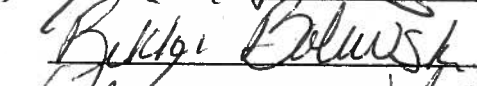


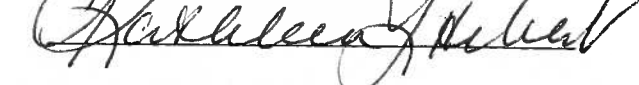












THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	3,524,418.59	3,772,657.00	3,962,333.00		3,962,333.00	
1200-1299	Special Programs	2	3,560,515.96	3,668,056.00	3,398,027.00		3,398,027.00	
1300-1399	Vocational Programs		-	-	-		-	
1400-1499	Other Programs	2	6,070.24	13,843.00	53,501.00		53,501.00	
1500-1599	Non-Public Programs		-	-	-		-	
1600-1699	Adult/Continuing Ed. Programs		-	-	-		-	
1700-1799	Community/Jr. College Ed. Programs		-	-	-		-	
1800-1899	Community Service Programs		-	-	-		-	
SUPPORT SERVICES								
2000-2199	Student Support Services	2	403,465.33	441,943.00	550,355.00		550,355.00	
2200-2299	Instructional Staff Services	2	95,522.80	111,272.00	174,877.00		174,877.00	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency		-	-	-		-	
2310-2319	Other School Board	2	20,362.89	34,914.00	47,337.00		47,337.00	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		-	-	-		-	
2320-2399	All Other Administration	2	181,100.94	123,505.00	238,355.00		238,355.00	
2400-2499	School Administration Service	2	314,342.40	358,407.00	211,554.00		211,554.00	
2500-2599	Business	2	111,474.65	112,542.00	117,442.00		117,442.00	
2600-2699	Operation & Maintenance of Plant	2	561,785.90	618,869.00	567,762.00		567,762.00	
2700-2799	Student Transportation	2	569,555.98	542,750.00	556,139.00		556,139.00	
2800-2999	Support Service Central & Other	2	130,543.17	139,600.00	137,862.00		137,862.00	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		-	-	-		-	
3200	Enterprise Operations		-	-	-		-	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,Y)	OP Bud WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition		-	-	-	-	-	-
4200	Site Improvement		-	-	-	-	-	-
4300	Architectural/Engineering		-	-	-	-	-	-
4400	Educational Specification Develop.		-	-	-	-	-	-
4500	Building Acquisition/Construction		-	-	-	-	-	-
4600	Building Improvement Services		-	-	-	-	-	-
4900	Other Facilities Acquisition and Construction Services		-	-	-	-	-	-
OTHER OUTLAYS								
5110	Debt Service - Principal	2	175,000.00	175,000.00	175,000.00		175,000.00	
5120	Debt Service - Interest	2	87,432.00	78,682.00	66,682.00		66,682.00	
FUND TRANSFERS								
5220-5221	To Food Service	2	247,557.06	194,500.00	700,000.00		700,000.00	
5222-5229	To Other Special Revenue	2	807,442.33	700,000.00	225,000.00		225,000.00	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		10,796,590.24	11,086,540.00	11,182,226.00		11,182,226.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)		Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	
Acct.#					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	Support Staff CBA		22,887.00	5	21,552.00			
	Teacher CBA			3	118,498.00			
INDIVIDUAL ARTICLES RECOMMENDED			22,887.00					
					140,050.00			

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		47,937.00	32,700.00	32,700.00
1400-1449	Transportation Fees			-	-
1500-1599	Earnings on Investments			-	-
1600-1699	Food Service Sales		40,429.00	-	-
1700-1799	Student Activities			-	-
1800-1899	Community Services Activities			-	-
1900-1999	Other Local Sources		115,000.00	109,672.00	109,672.00
REVENUE FROM STATE SOURCES					
3210	School Building Aid		61,928.00	61,928.00	61,928.00
3220	Kindergarten Aid			-	-
3215	Kindergarten Building Aid			-	-
3230	Catastrophic Aid		150,000.00	165,474.00	165,474.00
3240-3249	Vocational Aid			-	-
3250	Adult Education			-	-
3260	Child Nutrition			-	-
3270	Driver Education			-	-
3290-3299	Other State Sources		21,000.00	-	-
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		790,000.00	725,000.00	725,000.00
4540	Vocational Education			-	-
4550	Adult Education			-	-
4560	Child Nutrition		200,000.00	225,000.00	225,000.00
4570	Disabilities Programs			-	-
4580	Medicaid Distribution		100,000.00	100,000.00	100,000.00
4590-4999	Other Federal Sources (except 4810)			25,000.00	25,000.00
4810	Federal Forest Reserve			-	-
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes			-	-
5221	Transfer from Food Service-Spec.Rev.Fund			-	-
5222	Transfer from Other Special Revenue Funds			-	-
5230	Transfer from Capital Project Funds			-	-
5251	Transfer from Capital Reserve Funds			-	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		100,000.00	50,000.00	50,000.00
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		118,929.00	-	-
	Total Estimated Revenue & Credits		1,745,223.00	1,494,774.00	1,494,774.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,086,540.00	11,182,226.00	11,182,226.00
Special Warrant Articles Recommended (from page 4)	125,000.00	75,000.00	75,000.00
Individual Warrant Articles Recommended (from page 4)	22,887.00	140,050.00	140,050.00
TOTAL Appropriations Recommended	11,234,427.00	11,397,276.00	11,397,276.00
Less: Amount of Estimated Revenues & Credits (from above)	(1,745,223.00)	(1,494,774.00)	(1,494,774.00)
Less: Amount of State Education Tax/Grant	(4,180,847.00)	(4,180,847.00)	(4,180,847.00)
Estimated Amount of Local Taxes to be Raised For Education	5,308,357.00	5,721,655.00	5,721,655.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **WINCHESTER** FISCAL YEAR END **2015**

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	11,182,226		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	175,000		
3. Interest: Long-Term Bonds & Notes	66,682		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 241,682 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	10,940,544		
8. Line 7 times 10%	1,094,054	Column B	Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	12,034,598		(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1)	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: WINCHESTER NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

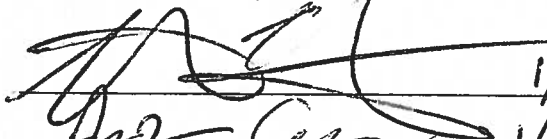
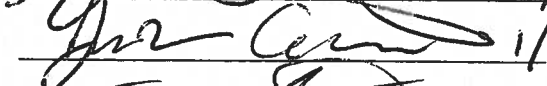

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 1/14/14
 1/14/14
 1/14/14

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Winchester FY 2015

2014-15 Default Budget Reconciliation

Varrant Article #2

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	3,772,657.00	236,035.00		4,008,692.00
1200-1299	Special Programs	3,668,056.00	(45,100.00)		3,592,456.00
1300-1399	Vocational Programs	-	-		-
1400-1499	Other Programs	13,843.00	-		13,843.00
1500-1599	Non-Public Programs	-	-		-
1600-1699	Adult/Continuing Ed. Programs	-	-		-
1700-1799	Community/Jr.College Ed. Programs	-	-		-
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	441,943.00	12,954.00		454,897.00
2200-2299	Instructional Staff Services	111,272.00	-		111,272.00
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	-	-		-
2310-2319	Other School Board	34,914.00	-		34,914.00
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	-	-		-
2320-2399	All Other Administration	123,505.00	-		123,505.00
2400-2499	School Administration Service	358,407.00	-		358,407.00
2500-2599	Business	112,542.00	2,002.00		114,544.00
2600-2699	Operation & Maintenance of Plant	618,869.00	-		618,869.00
2700-2799	Student Transportation	542,750.00	15,924.00		558,674.00
2800-2999	Support Service Central & Other	139,600.00	-		139,600.00
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	-	-		-
3200	Enterprise Operations	-	-		-
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	-	-		-
4200	Site Improvement	-	-		-
4300	Architectural/Engineering	-	-		-
4400	Educational Specification Develop.	-	-		-
4500	Building Acquisition/Construction	-	-		-
4600	Building Improvement Services	-	-		-
4900	Other Facilities Acquisition and Construction Services	-	-		-

Default Budget - School District of Winchester FY 2015

014-15 Default Budget Reconciliation

Warrant Article #2

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	175,000.00	-		175,000.00
5120	Debt Service - Interest	78,682.00	(12,000.00)		66,682.00
FUND TRANSFERS					
5220-5221	To Food Service	194,500.00	-		194,500.00
5222-5229	To Other Special Revenue	700,000.00	-		700,000.00
5230-5239	To Capital Projects				
5254	To Agency Funds				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	11,086,540.00	209,815.00		11,296,355.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
100-1199	HS tuition, health insurance and retirement	5120	Reduction in Interest payments
000-2199	health insurance	1200-1299	Tuition costs - change in placement
500-2599	health insurance		
700-2799	increase in transportation costs		

Winchester School District
2014-15 Default Budget Reconciliation
Warrant Article #2

FY 2013-14 Budget	\$ 11,086,540
Health Insurance Increase	126,030
Dental Insurance Decrease	(157)
Social Security & Retirement	6,234
Tuition (Keene High School & Out of District Placement)	73,784
Transportation Increase	15,924
Bond Interest	(12,000)
FY 2014-15 Default Budget	<u>\$ 11,296,355</u>

GRADE	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Winchester School								
Pre-School	27	24	24	20	29	31	24	26
Kindergarten	59	47	42	30	52	61	68	60
First	45	56	47	49	37	55	62	60
Second	54	47	58	48	50	38	52	57
Third	43	51	45	57	45	51	33	43
Fourth	41	47	49	49	51	47	57	33
Fifth	46	39	44	55	49	60	44	53
Sixth	55	43	36	35	53	45	56	45
Seventh	44	60	37	40	36	53	44	51
Eighth	55	44	61	38	46	39	50	41
Total Winchester	469	458	443	421	448	480	490	469
Keene High School								
Ninth	58	68	41	61	39	45	35	52
Tenth	48	61	56	44	67	37	50	39
Eleventh	54	56	56	58	42	59	40	44
Twelfth	52	55	49	49	58	42	54	45
Total High School	212	240	202	215	206	183	179	180
Total Enrollment	681	698	645	636	654	663	669	649

**WINCHESTER SCHOOL BOARD
DELIBERATIVE SESSION
FEBRUARY 12, 2013
WINCHESTER GYMNASIUM**

Moderator, Henry Parkhurst called the meeting to order at 7:00 pm.

The Pledge of Allegiance was recited and Miriam Johnson led the group in America the Beautiful.

H. Parkhurst advised the body that there were individuals in the group that were not Winchester residents as well as a reporter and they would not be voting. The body had no problem with them being there. Administration and Board members were introduced.

H. Parkhurst advised that due to an omission of one of the Warrant Articles, it had been proposed to add a correct Article One and then renumber the remainder of the Articles.

K. Whippie MOVED to add Article One to read: *to choose all necessary School District Officers for the ensuing year and renumber the remainder of the Articles*; SECONDED by: R. Horton, VOTED: 5-0, MOTION PASSED.

H. Parkhurst advised that the Deliberative Session convened on Saturday morning February 9th, but due to the weather, a motion was made and seconded to recess the meeting until tonight.

H. Parkhurst read the Warrant:

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 11,086,540.00. Should this article be defeated, the default budget shall be \$ 11,030,349.00, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Richard Horton MOVED to approve Article Two as printed; SECONDED by: K. Whippie, VOTED: Unanimously, MOTION PASSED.

ARTICLE THREE: To see if the Winchester School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2013-2014	\$ 22,887.41

and further to raise and appropriate the sum of \$ **22,887.41** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

Miriam Johnson MOVED to approve Article Three as printed; SECONDED by: K. Whippie;

Gus Ruth asked if the next Article can be read since it goes along with this Article. He wondered if it should be brought up.

H. Parkhurst advised we are on this Article now and we have a Motion and we need to vote it up or down. Everything must follow in line.

VOTE on Article Three: PASSED in the Majority.

ARTICLE FOUR: Shall the Winchester School District, if article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address article #2 only? (Majority vote)

K. Whippie MOVED to approve Article Four as printed; SECONDED by: J. Cardinale,

Keith Whippie advised that because the Articles have been renumbered, he would like it stated what number they are considering. They are voting on Article Four which refers to another Article, are we considering Article Two to be renumbered?

H. Parkhurst explained it would be referring to Article Three.

P. Bigelow asked if it would need to be amended to say Article Three instead of Article Two.

H. Parkhurst – I believe that would be a Friendly Amendment.

P. Bigelow MOVED to amend Article Four to read: *Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only?* (Majority vote) SECONDED by: Miriam Johnson;

K. Whippie asked as this is more of a housekeeping item, if it really required an Amendment. We didn't amend the previous Articles to change the numbering, they just mentioned that because Article One needed to be inserted per law, that we just follow this through. Feels the Article could be changed in Article Four to Article Three without an Amendment.

H. Parkhurst advised it is up to the body.

Gus Ruth advised they needed to vote on the Amendment.

T. Croteau advised to vote on the Amendment.

VOTE on Amendment: PASSED in the Majority.

VOTE on Article Four as Amended – PASSED in the Majority.

G. Ruth advised to hold a special meeting for this Article would cost a few thousand dollars. He feels it is not worth the effort. Feels if the voters vote it down once, they will probably vote it down the second time.

K. Whippie, advised speaking for the School Board, it would depend if the vote was close or not as to whether they would call for a special meeting. Not prepared to say either way right now. Explained they would weigh the cost in making the decision.

H. Parkhurst asked if he was speaking for the whole Board.

K. Whippie explained he was speaking as a member of the Board and what he thinks would be the prevailing opinion of the Board.

H. Parkhurst advised if any other members of the Board wished to give their opinion they could.

There were no other comments from the Board.

G. Ruth advised it is not up to the Board whether there is a special meeting; it's not up to the Board once it goes to the voters. It is the voters that will decide whether there is a special town meeting.

H. Parkhurst advised it is a school district meeting.

ARTICLE FIVE: To see if the Winchester School District will vote to raise and appropriate up to **\$100,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

K. Whippie MOVED to accept Article Five as amended by the body and printed with the correct number; SECONDED by: J. Cardinale;

Keith Whippie asked if the unreserved balance could be zero.

H. Parkhurst – Yes.

T. Croteau asked that Lori Schmidt speak regarding the balance.

L. Schmidt advised that the current balance in the Special Ed fund is zero; we have nothing to fall back on. Advised it would only be an amount up to \$100,000, it would not exceed \$100,000. It would only come from available funds.

VOTE on Article Five: PASSED in the Majority.

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

The school board does recommend this appropriation. The budget committee does recommend this appropriation.

T. Croteau MOVED to approve Article Six as printed; SECONDED by: K. Whippie

Ken Gardner asked how much there is in the existing account balance now.

L. Schmidt advised a little over \$200,000.

K. Gardner asked what is planned for next year; do you have any idea already?

T. Croteau explained there are several plans including changing to motion system faucets in the bathrooms for around \$24,000. Also getting quotes on finishing the sprinkler system in the glass hallway section of the building; haven't received all bids for that yet. Those are two major projects that will take up some of that money. A third project is a key fob security system for three doors in the building. Also getting bids on that.

VOTE on Article Six: PASSED in the Majority.

ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers

K. Whippie MOVED to approve Article Seven as printed; SECONDED by: J. Cardinale,

G. Ruth advised the Article mentions auditors; he hasn't seen a recent audit from the school in several years. Is there an audit coming up soon; a financial audit especially?

L. Schmidt explained the 2011 audit was delayed because of wrapping up the SAU; doesn't know why it wasn't completed last year. She has been working with the auditors to get that wrapped up.

Once 2011 is complete, they will schedule the 2012 and they will move forward.

G. Ruth asked if Winchester is a cooperative school district. Does Winchester stand-alone in its district?

T. Croteau – yes.

G. Ruth advised they should have one every year.
T. Croteau – we do.
G. Ruth – You had one in 2011. You haven't done one in 2012 yet.
L. Schmidt advised they will have an annual audit; it was late.
G. Ruth – okay.

H. Parkhurst believes in the last year or so they have been in sort of a flux; believes that is trying to be repaired as fast as in can be so there is transparency on all parts.

VOTE on Article Seven – PASSED in the Majority.

ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

K. Whippie MOVED to approve Article Eight as printed; SECONDED by: E. Jackson,

VOTE on Article Eight: PASSED in the Majority.

H. Parkhurst introduced the candidates for School positions:
Jason Cardinale - School Board, 3 yr. term, Bill McGrath – School Board, 1 yr. term, School District Clerk - Jim Tetreault, Moderator - Henry Parkhurst.

K. Whippie MOVED to recess the meeting at 7:35 pm. until the March election; SECONDED by: E. Jackson, PASSED in the Majority.

Respectfully submitted,

Peggy Higgins

WINCHESTER SCHOOL WARRANT MARCH 12, 2013

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester School Gymnasium at 9:00 AM on Saturday, February 9, 2013, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 12th, 2013 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE ONE: To choose all necessary School District Officers for the ensuing year.

School District Moderator Two (2) year term	Henry Parkhurst	464
School District Clerk Three (3) year term	James Tetreault	515
School Board Three (3) year term	Jason Cardinale	414
School Board One (1) year term	Bill McGrath	387

YES: 294

NO: 266

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 11,086,540.00. Should this article be defeated, the default budget shall be \$ 11,030,349.00, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 303

NO: 255

ARTICLE THREE: To see if the Winchester School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year

Estimated Increase

2013-2014

\$ 22,887.41

and further to raise and appropriate the sum of **\$ 22,887.41** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 290	NO: 252
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ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

YES: 279	NO: 271
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ARTICLE FIVE: To see if the Winchester School District will vote to raise and appropriate up to **\$100,000.00** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. **The school board does recommend this appropriation. The budget committee does recommend this appropriation.**

YES: 328	NO: 229
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ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate the sum of twenty-five thousand dollars (**\$25,000**) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

The school board does recommend this appropriation. The budget committee does recommend this appropriation.

YES: 473	NO: 73
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ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers

YES: 439	NO: 103
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ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2013

for the Winchester School District

Due to the State Department of Education not later than September 1, 2013

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson

Date

Superintendent of Schools

Date

School Board

School Board

NAME:		DIST LOC		Acct No		(1)	(2)	DOE 25 2012-2013		(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE											

BALANCE SHEET						Fund 10	Fund 21	Fund 22	Fund 30	Fund 70				
						GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY				
ASSETS								SPECIAL REVENUE						
Current Assets														
CASH		1	1	100		512,892.91				0.00				
INVESTMENTS		1	2	110						0.00				
ASSESSMENTS RECEIVABLE		1	3	120										
INTERFUND RECEIVABLE		1	4	130		354,278.35	55,099.25			0.00				
INTERGOVERNMENTAL RECEIVABLES		1	5	140			26,886.01	342,858.67		181,168.29				
OTHER RECEIVABLES		1	6	150		62,325.23				0.00				
BOND PROCEEDS RECEIVABLE		1	7	160										
INVENTORIES		1	8	170			7,710.83							
PREPAID EXPENSES		1	9	180						0.00				
OTHER CURRENT ASSETS		1	10	190						0.00				
Total Current Assets		1	11			929,496.49	89,696.09	342,858.67	0.00	181,168.29				
LIABILITY & FUND EQUITY														
Current Liabilities														
INTERFUND PAYABLES		1	12	400						0.00				
INTERGOVERNMENTAL PAYABLES		1	13	410						0.00				
OTHER PAYABLES		1	14	420						0.00				
CONTRACTS PAYABLE		1	15	430										
BOND AND INTEREST PAYABLE		1	16	440										
LOANS AND INTEREST PAYABLE		1	17	450										
ACCRUED EXPENSES		1	18	460		355,283.75	2,375.65	13,108.79						
PAYROLL DEDUCTIONS		1	19	470										
DEFERRED REVENUES		1	20	480										
OTHER CURRENT LIABILITIES		1	21	490						0.00				
Total Current Liabilities		1	22			355,283.75	2,375.65	13,108.79	0.00	0.00				
Fund Equity														
Nonspendable:														
RESERVE FOR INVENTORIES		1	23	751										
RESERVE FOR PREPAID EXPENSES		1	24	752										
RESERVE FOR ENDOWMENTS (principal only)		1	25	756						0.00				
Restricted:														
RESERVE FOR ENDOWMENTS (interest)		1	26	756						0.00				
RESTRICTED FOR FOOD SERVICE		1	27				87,320.44							
UNSPENT BOND PROCEEDS		1	28											
Committed:														
RESERVE FOR CONTINUING APPROPRIATIONS		1	29	754						0.00				
RESERVE FOR AMTS VOTED		1	30	755										
RESERVE FOR ENCUMBRANCES (non-lapsing)		1	31	753						0.00				
Assigned:														
RESERVED FOR SPECIAL PURPOSES		1	32	760				329,749.88		0.00				
RESERVED FOR ENCUMBRANCES		1	33	753		355,283.75				181,168.29				
UNASSIGNED FUND BALANCE		1	34	770		218,928.99								
Total Fund Equity		1	35			574,212.74	87,320.44	329,749.88	0.00	181,168.29				
Total Liabilities and Fund Equity		1	36			929,496.49	89,696.09	342,858.67	0.00	181,168.29				

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2012-2013	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
STATEMENT OF REVENUES											
<i>Revenue from Local Sources</i>											
<i>Assessments</i>											
CURRENT APPROPRIATION	2	1	1111	4,239,163.00							
DEFICIT APPROPRIATION	2	2	1112								
OTHER	2	3	1119								
Total Assessments	2	4	1100	4,239,163.00	0.00	0.00	0.00	0.00			
TUITION											
<i>Tuition from Individuals</i>			1310*								
REGULAR DAY SCHOOL	2	5	1311	15,547.50							
SUMMER SCHOOL	2	6	1314								
DRIVER EDUCATION	2	7	1315								
ADULT EDUCATION	2	8	1316								
<i>Tuition from Other LEAs Within NH</i>			1320								
REGULAR DAY SCHOOL	2	9	1321								
SPECIAL EDUCATION	2	10	1322	32,389.17							
VOCATIONAL	2	11	1323								
<i>Tuition from Other LEAs outside NH</i>			1330								
REGULAR DAY SCHOOL	2	12	1331								
SPECIAL EDUCATION	2	13	1332								
VOCATIONAL	2	14	1333								
<i>Tuition from Other Sources</i>			1340								
REGULAR DAY SCHOOL	2	15	1341								
SPECIAL EDUCATION	2	16	1342								
OTHER	2	17	1349			41,016.98					
Total Tuition	2	18	1300	47,936.67		41,016.98					

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2012-2013	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TRANSPORTATION FEES				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Transportation Fees from Individuals</i>			1410			ALL OTHER				
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500							
FOOD SERVICE SALES	3	12	1600		40,428.68			22.40		
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920			16,552.48				
SALE OF FIXED ASSETS	3	17	1930		150.00					
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951	45,350.54		5,755.67				
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	102,636.68						
OTHER	3	24	1990							
Total Additional/Other Revenue	3	25		147,987.22	40,578.68	22,308.15	0.00	22.40		
Total Local Revenue	3	26	1000	4,435,086.89	40,578.68	63,325.13	0.00	22.40		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2012-2013	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
REVENUES						ALL OTHER				
<i>Revenue from State Sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
ADEQUACY AID GRANT	4	1	3111	4,059,076.00						
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	653,551.00						
SHARED REVENUE	4	3	3119							
OTHER STATE AID	4	4	3190							
Total Unrestricted Grants-In-Aid	4	5	3100	4,712,627.00	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	3210	61,928.17						
KINDERGARTEN BUILDING AID	4	7	3215							
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230	138,730.18						
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		625.29					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	200,658.35	625.29	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	4,913,285.35	625.29	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2012-2013	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER				
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT										
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310			170,038.00				
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE										
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			313,554.66				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			287,010.73				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		207,773.56					
DISABILITIES PROGRAMS	5	12	4570			166,100.94				
MEDICAID DISTRIBUTIONS	5	13	4580	122,204.41						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		122,204.41	207,773.56	936,704.33	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue In Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	122,204.41	207,773.56	936,704.33	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300,400,500	600	700	800/900	Total
Elementary	21	1		Salaries	Employee	Purchased Services	Supplies	Property	Other	
Middle/Junior High	21	2		900,355.59	246,374.64	571,202.94	3,193.96	16.99		1,721,144.12
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		900,355.59	246,374.64	1,859,434.42	3,193.96	16.99	0.00	1,859,434.42
RELATED SERVICES										3,580,578.54
Elementary	21	5								
Middle/Junior High	21	6				219,712.74				219,712.74
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00	219,712.74	0.00	0.00	0.00	219,712.74
ADMINISTRATION										
Elementary	21	9								0.00
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEGAL										
Elementary	21	13								0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17								0.00
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4,8,12,16,20)	21	21		900,355.59	246,374.64	2,650,350.10	3,193.96	16.99	0.00	3,800,291.28
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21	22		1,721,144.12	219,712.74	0.00	0.00	0.00	1,940,856.86	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		1,859,434.42	0.00	0.00	0.00	0.00	1,859,434.42	
TOTAL	21	25		3,580,578.54	219,712.74	0.00	0.00	0.00	3,800,291.28	

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2012-2013	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
ACTIVITY				100	200	Purchased Services	300,400,500	600	700	800/900	Total
CULTURALLY DEPRIVED				Salaries	Employee			Supplies	Property	Other	
Elementary	22	1									0.00
Middle/Junior High	22	2									0.00
High	22	3									0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL											
Elementary	22	5									0.00
Middle/Junior High	22	6									0.00
High	22	7									0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED											
Elementary	22	9									0.00
Middle/Junior High	22	10									0.00
High	22	11									0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total						
Regular Program Tuition to LEAs within NH	22 14 561			1,460,454.28	1,460,454.28						
Regular Program Tuition to LEAs outside NH	22 15 562			0.00	0.00						
Regular Program Tuition to Public Academies/JMA	22 16 563										
Regular Program Tuition to Private and Other Sch	22 17 564										
Special Program Tuition to LEAs within NH	22 18 561	27,496.75		1,455,067.35	1,482,564.10						
Special Program Tuition to LEAs outside NH	22 19 562				0.00						
Special Program Tuition to Public Academies/JMA	22 20 563				0.00						
Special Program Tuition to Private and Other Sch	22 21 564	289,913.89		384,304.49	674,218.38						
Special Program Residential Costs	22 22 569				0.00						
Vocational Program Tuition to LEAs within NH	22 23 561				0.00						
Vocational Program Tuition to LEAs outside NH	22 24 562				0.00						
Vocational Program Tuition to Public Academies/JMA	22 25 563				0.00						
Vocational Program Tuition to Private & Other Sch	22 26 564				0.00						
*Coe-Brown, Pinkerton and Prospect Mtn only											

**WINCHESTER STATE/FEDERAL/PRIVATE GRANTS
FY 2013-2014**

The Winchester School District has approved to spend a total of \$808,240.83 due to the efforts of the Superintendent, Principal, and staff who wrote the following grants:

2013-2014

21 st Century	\$169,361.55
Title IA	\$288,253.75
Title IIA	\$ 67,074.36
IDEA B	\$143,336.00
IDEA Preschool	\$ 5,215.17
IDEA Focus Monitoring	\$ 10,000.00
Drug Free Community	\$125,000.00

DOE-25

PER PUPIL COST 2012-2013

Per Pupil Cost	Elementary	High School	Total
Current Expenditures	\$6,970,733.59	\$3,563,424.65	\$10,534,158.24
Less: Food Service Revenue	40,578.68	0	40,578.68
Less: Transportation Costs	305,957.45	263,598.53	569,555.98
Less: Supplemental	341,388.61	3,299,826.12	3,641,214.73
Pupil Cost	\$6,282,808.85	0	\$ 6,282,808.85
 Average Daily Membership	 480	 186	 666
Cost Per Pupil	\$ 13,089.19		

District Profile

School District Profile			
Dist Name:	0		
	2012-2013 Current Expenditure Per Pupil(In dollars)		
	Elementary	13,089	
	Middle/Junior	0	
	High	0	
	District Total	9,434	
Function	2012-13-Current Expenditure Per Pupil	\$	%
1100	Regular Education	3,754,953	35.5
1200	Special Programs	3,651,162	34.5
1300	Vocational Programs	0	0.0
1400	Other Instructional Programs	135,208	1.3
2100	Student Support Services	403,465	3.8
2200	Instructional Staff Support	451,767	4.3
2300&2800	General Administration & Business	332,887	3.1
2400	School Administration	314,342	3.0
2500	Business Services	111,475	1.1
2600	Plant Operations	561,786	5.3
2700	Transportation	569,556	5.4
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	87,432	0.8
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	206,978	2.0
	Total Recurring Expenditures	10,581,011	100.0
4000	Facility Construction	0	
	Total Expenditures	10,581,011	
5100	Bonds & Notes Principal Repayment	175,000	
Function	2012-13-Total Revenues	\$	%
1100	Local Property Tax	4,239,163	39.7
	Tuition, Food & Other Local Services	259,271	2.4
3111&3112&3119	State Foundation/Adequacy Aid	4,712,627	44.1
3120-3900	Other State Aid	201,284	1.9
4000	Federal Aid	1,266,682	11.9
5300-5600	Other	0	0.0
	Total Revenues	10,679,027	100.0
5110&5140	Sales of Bonds & Notes	0	

Winchester School District 2014-2015 School Year Calendar

AUGUST - (3 DAYS)				
M	T	W	T	F
				NTW
W	W	27	28	29
SEPTEMBER - (21 DAYS)				
M	T	W	T	F
X	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			
OCTOBER - (22 DAYS)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	ER	W
20	21	22	23	24
27	28	29	30	31
NOVEMBER - (15 DAYS)				
M	T	W	T	F
3	4	5	6	7
10	X	12	13	W
17	18	19	20	21
24	25	X	X	X
DECEMBER - (15 DAYS)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
X	X	X	X	X
X	X	x		
JANUARY - (19 DAYS)				
M	T	W	T	F
			X	X
5	6	7	8	9
12	13	14	15	16
X	20	21	22	23
26	27	28	29	30

FEBRUARY - (15 DAYS)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
MARCH - (21 DAYS)				
M	T	W	T	F
W	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			
APRIL - (15 DAYS)				
M	T	W	T	F
		1	2	3
6	7	8	9	W
13	14	15	16	17
X	X	X	X	X
W	28	29	30	
MAY - (20 DAYS)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	ER
X	26	27	28	29
JUNE - (9 DAYS)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	W
S	S	S	S	S

End of Quarter

X - designates no school
W - designates a workshop day
S - designates reserved storm days
ER- early release

August 22 New Staff/Mentor Orientation
August 25-26 Teachers' Workshop
August 27 First Day of School
September 1 Labor Day
October 16 Early Release Day 12:30
November 7 Parent Teacher Conference
November 11 Veterans' Day, Observe
November 26-28 Thanksgiving Recess
Dec 23-Jan 22-2 Holiday Vacation

January 19 Mt. King/Civil Rights Day
Feb. 23-27 Winter Vacation
March 2 Teacher Workshop
April 10 Parent Teacher Conference
April 20-24 Spring Vacation
April 27 Teacher Workshop
May 22 Early Release Day 12:30
May 25 Memorial Day
June 12 Teacher Workshop

(Workshop Days – Aug. 25, 26, Oct 17, Nov 14, Mar 2 & Apr 10, 27 June 11)

Calendar is subject to change by the SAU #94 Office due to storms, emergencies, etc., 8 storm days have been added.

APPROVED 2/4/14, AMENDED 2/10/14