

**NSLA Funding
2015-2016**

Elementary

Salaries/Benefits	\$ 140,416.28
Supplies	\$ 1,233.08
Total	\$ 141,649.36

Summer School

Salaries/Benefits	\$ 5,013.59
Total	\$ 5,013.59

Literacy

Salaries/Benefits	\$ 19,829.08
Materials/Supplies	\$ 3,765.34
Total	\$ 23,594.42

Math/Science

Salaries/Benefits	\$ 12,056.17
Total	\$ 12,056.17

Other Comensatory Ed Programs

Salaries/Benefits	\$ 24,501.27
Materials/Supplies	\$ 2,049.45
Total	\$ 26,550.72

Other Inst. Programs (Tutoring)

Salaries/Benefits	\$ 20,276.37
Total	\$ 20,276.37

Other Guidance Services

College/Career Coach	\$ 25,750.00
Total	\$ 25,750.00

Nursing

Salaries/Benefits	\$ 97,928.62
Total	\$ 97,928.62

Instructional & Curriculum Development

K-12 Curriculum Specialist (Salary/Benefits)	\$ 83,863.11
Purchased Services	\$ 421.00
Materials/Supplies	\$ 272.32
Other Objects (Dues/Fees)	\$ 308.50
Total	\$ 84,864.93

Improvement of Instruction

Salaries/Benefits	\$ 29,669.85
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Materials/Supplies	\$ 855.71
Total	\$ 30,525.56
Security Services	
Resource Officer (Salary/Benefits)	\$ 44,174.75
Total	\$ 44,174.75
Transfer funds to ALE	\$ 65,000.00
Total Expenditures for 2013-2014	\$ 577,384.49