



**AGENDA**  
**ALASKA GATEWAY SCHOOL DISTRICT**  
**REGIONAL SCHOOL BOARD MEETING**  
***District Board Room - Tok, Alaska***  
***Monday, August 18<sup>th</sup>, 2014***  
***6:00 PM Regular Meeting***

**MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."**

<b>CALL TO ORDER</b>	<b>President</b>
<b>ROLL CALL</b>	<b>Secretary-Treasurer</b>
<b>PLEDGE OF ALLEGIANCE</b>	<b>President</b>
<b>HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>RECEIVING OF DELEGATIONS</b>	<b>President</b>
<b>PRESENTATIONS</b>	<b>President</b>
1. Alaska School Performance Index (ASPI) Data	<b>Superintendent</b>
<b>ACTION ITEMS - ROUTINE MATTERS</b>	
2. Approval of Agenda	<b>President</b>
3. Approval of Minutes	<b>President</b>
<b>ACTION ITEMS - OLD BUSINESS</b>	<b>President</b>
4. Ratification of Poll Vote – Property and Liability Insurance Bids	
5. Student Advisor to the Board	
<b>ACTION ITEMS - NEW BUSINESS</b>	<b>President</b>
6. Loss Control Incentive Program Resolution	
7. BB 9136 Committees – First Reading	
8. BB 9200 Board Member Authority – First Reading	
9. BB 9830 Teleconferencing – First Reading	
<b>REPORTS/INFORMATION/DISCUSSION</b>	
Superintendent's Report	<b>Superintendent</b>
Financial Report	<b>Chief Financial Officer</b>
Assistant Superintendent's and Directors' Reports	<b>Assistant Superintendent</b>
Principals' Reports	<b>Principals</b>
Advisory School Board Minutes	<b>Superintendent</b>
Correspondence/Miscellaneous	<b>Superintendent</b>
<b>HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD</b>	<b>President</b>
Internet Security, Wellness/Nutrition Program Food Inventory, Facility Software Upgrade at Tok School, Community/District Picnic	
<b>FUTURE MEETING DATES</b>	<b>President</b>
Site Selection & Date	
<b>SUGGESTED AGENDA ITEMS</b>	<b>President</b>
<b>EXECUTIVE SESSION-- Matters Required to be Confidential by Law</b>	<b>President</b>
<b>ADJOURNMENT</b>	<b>President</b>

*<sup>1</sup>All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.*

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Agenda Item 3**

**ISSUE**

- **Approval of Minutes**

**BACKGROUND**

- **Following are the unofficial minutes for the Regular Meeting of June 16th, 2014.**

**RECOMMENDATION**

- **The minutes of the June 16th, 2014 Regular Meeting be approved as presented.**

Minutes of  
Regional School Board Meeting  
Monday, June 16<sup>th</sup>, 2014  
Tok, Alaska

The meeting was called to order at 6:05 PM

Roll Call: Lisa Conrad, Lorraine Titus, Tad Dunning, Jill Kranenburg, and Joni Young were present. Absent and excused were Steve Scott and Jeff Deeter.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Receiving of Delegations

Presentations: Jason Fastenau gave a presentation on the Greenhouse.

**Action Items**

**1. Approval of Agenda.**

Tad Dunning moved to approve the agenda with additions.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

**2. Approval of Minutes.**

Jill Kranenburg moved to approve the minutes as presented.

Seconded by Joni Young.

Motion Carried Unanimously.

**Action Items – Old Business**

**3. BP 5123 (a) Retention/Acceleration/Class Standing Second Reading.**

Tad Dunning moved to adopt BP 5123 (a) Retention/Acceleration/Class Standing into Board Policy.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

**4. Student Advisor to the Board.**

Jill Kranenburg moved that the Regional School Board will appoint a student adviser from candidates submitting an application.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

**Action Items – Old Business**

**5. Certified Personnel Actions.**

Jill Kranenburg moved to approve the personnel action items as presented.

Seconded by Joni Young.

Motion Carried Unanimously.

- 6. Horticulturist Job Description.**  
Jill Kranenburg moved to modify and approve the Horticulturist Job description with amendments.  
Seconded by Lorraine Titus.  
Motion Carried Unanimously.
- 7. Under School Age Waiver Request.**  
Moved to executive session.
- 8. FY14 Special Capital Projects – 502 Accounts**  
Tad Dunning moved to approve the FY14 Special Capital Projects – Fund 502 - transfer as presented.  
Seconded by Jill Kranenburg.  
Motion Carried Unanimously.
- 9. FY Surplus List.**  
Jill Kranenburg moved to approve the surplus list with the modification of a minimum bid stipulation.  
Seconded by Tad Dunning.  
Motion Carried Unanimously.
- 10. FY14 Final Budget**  
Tad Dunning moved that the FY14 final budget be approved as presented along with any subsequent revisions thru the fiscal year end that are within the administrations line item transfer authority.  
Seconded by Jill Kranenburg.  
Motion Carried Unanimously.
- 11. FY14 Mikunda, Cottrell & Co. Audit Services.**  
Lorraine Titus moved to approve Mikunda, Cottrell & Co. as the accounting firm for the FY14 audit.  
Seconded by Joni Young.  
Motion Carried Unanimously.
- 12. FY14 Mikunda, Cottrell & Co. Audit Services.**  
Lorraine Titus moved to put FY15 Auditing services out-to-bid.  
Seconded by Joni Young.  
Motion Carried Unanimously.
- 13. Purchase of Robots.**  
Jill Kranenburg moved to purchase two double telepresence robots.  
Seconded by Joni Young.  
Motion Carried Unanimously.



**14. Inservice Days.**

Tad Dunning moved to change the dates of two inservice days within FY15 District calendar.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

Superintendent's Report

Financial Report

Assistant Superintendent's and Directors' Reports

Discussion, Comments, Questions by Members of the Board: Legislative Capital Appropriations, Fall Inservice, Personnel, Food Service, Budget Categories, Summer Maintenance, School Programs, Board Training, Board Policies, Eagle Radio Station MOA, Facility Software Upgrade, Network (Internet) Passwords and Community & Staff Barbecue on August 19<sup>th</sup>.

Future Meeting Date: August 18<sup>th</sup>, 2014 in Tok.

Suggested Agenda Items: Software Upgrade, Board Policies, Network (Internet) Passwords, Food Service and Community Picnic.

Jill Kranenburg moved to go into executive session at 7:25 PM. Seconded by Tad Dunning. Motion Carried Unanimously.

Jill Kranenburg moved to come out of executive session at 7:33 PM. Seconded by Joni Young. Motion Carried Unanimously.

Jill Kranenburg moved to approve the under school age waiver request. Seconded by Joni Young. Motion Carried Unanimously.

Lorraine Titus moved to adjourn the meeting at 7:34 PM. Seconded by Joni Young. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the June 16<sup>th</sup>, 2014 meeting.

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Secretary/Treasurer

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Agenda Item: 4**

**ISSUE**

- **Ratification of Poll Vote – Property and Liability Insurance Bids**

**BACKGROUND**

- **We placed our building and liability insurance out to bid in May**
- **The results arrived a few days after the June Board meeting**
- **The insurance coverage begins July 1, 2014 so a poll vote was needed to accept one of the coverage bids**
- **An email explaining the coverage bids and the results of the poll vote is included within this section of the packet**

**RECOMMENDATION**

- **Ratify the Property and Liability Insurance Bid Poll Vote previously conducted.**

Good Morning,

We placed our building and liability insurance out to bid last month and the results just came back yesterday. The insurance coverage begins July 1, 2014 so a poll vote is needed to accept one of these coverages. If you can respond to this email with your vote and/or call the District office and talk with Robbie as soon as possible that would be appreciated. 883-5151 EXT 109

Robbie and I met with the District's broker that conducted the bid process with the two companies in Alaska that provide this service. Below are the comparisons for APEI and AML/JIA. For reference, last year we paid just over \$233,000 for coverage and both these bids are under this amount. The companies were contacted a second time with follow-up questions yesterday and provided an option to rework their bids. These are the lowest bids the companies are willing to provide.

Our recommendation is to accept the AML/JIA bid for 3 years of coverage. AML/JIA is our current property and liability provider and we have had no issues with their services during the past five years. Below are the coverage fees and a note from Robbie pertaining to free training and a safety account provided by AML/JIA (APEI does not provide these additional services) which balances out these bids.

As stated above our recommendation is to accept the 3 year bid from AML/JIA. Please respond ASAP. If you have any question call Robbie at the number above or myself. Thanks

APEI	1year	3 years	AML/JIA	1 year	3 years
	\$196,365	\$190,313		\$202,229	
\$193,033					
Broker fee	\$7,000	\$7,000		\$7,000	
\$7,000					
Total	\$203,365	\$197,313		\$209,229	\$200,033

Difference for one year is \$5,865 and three years is \$2,720

Some things to consider, we have a great working relationship with AMLJIA, we receive free trainings both online and on site, we also receive the rate stabilization credit each year. They fight for the District in worker's comp cases. With the training savings and safety account we would make up the cost difference or at least come close to it. We also have a great working relationship with the company, that has to come into play somewhere.

TODD POAGE, SUPERINTENDENT  
ALASKA GATEWAY SCHOOL DISTRICT

"ENCOURAGING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS"

Lisa Conrad - AML/JIA (phone)  
Lorraine Titus - AML/JIA (phone)  
Tad Dunning - AML/JIA (in perso)  
Jill Kuennenburg - AML/JIA (phon)  
Jeff Deeter  
Steven Scott - AML/JIA (email)  
Joni Young

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Agenda Item: 5**

### **ISSUE**

- **Student Advisor to the Board**

### **BACKGROUND**

- **Gathered data from various districts to be presented at the June Board meeting**
- **The two most used options to select a student representative include:**
  - **To have students submit letters of interest to the Board; select students to interview with the Board; and then the Board votes on the student representative for the year**
  - **Hold a district-wide high school election in conjunction with student council elections.**
- **The Board selected option 1 during the June meeting**
- **A draft Student Advisor for the Region School Board application is included as an Action Item**

### **RECOMMENDATION**

- **Approved the Student Advisor to the School Board application pending discussion and modification.**

STUDENT ADVISOR APPLICATION  
FOR THE  
REGIONAL SCHOOL BOARD



*2014-2015*

*ALASKA GATEWAY SCHOOLS*  
*THE GATEWAY TO LEARNING*

## Mission Statement

Educating all students to reach their full potential as responsible citizens.

## Goals

- We will implement a culturally responsive standards-based curriculum.
- We will foster supportive relationships to promote student success.
- We will utilize available data to address all student's educational needs.

## Beliefs

- All Students can learn and be successful.
- Students must be full participants in their own learning.
- Staff is a district's most important resource.
- Schools and communities have a responsibility to be accepting, productive and cooperative with one another.
- Communities, families and their cultural values are the cornerstones of student learning.

## Selection Process

1. All applications and reference forms must be completed and received in the Superintendent's Office by **5 p.m. on Thursday, September 11, 2014.**  
Alaska Gateway School District  
Office of the Superintendent  
P.O. Box 226  
Tok, AK 99780  
Email: [dsparks@agsd.us](mailto:dsparks@agsd.us)
2. The Board will review all written applications and references submitted.
3. The Board will interview selected applicants and appoint one student to serve for the 2014-15 school year.
4. The student shall serve from the board meeting in September of 2014 until the final board meeting in June 2015.
5. An alternate will be selected to attend any meetings the student advisor may be absent.

## Eligibility

Students from any of the schools within the Alaska Gateway School District may apply to be Student Advisor to the Regional School Board for the 2014-15 school year. Each applicant will complete an application form that identifies his or her current academic year of enrollment, academic status, and statement of interest.

- Students must be in proper academic standing equivalent to participation in athletics or other student activities.
- Students will be expected to maintain standards of behavior appropriate to participation in student activities.
- Student references must be provided from a fellow student, a teacher or another adult who works at the applicant's respective school, and the building principal.

## Responsibilities

The Student Advisor is the student voice, both to the Board from students and from the Board to students. As such, the Student Advisor will:

- Provide student insight and perspective to the Regional School Board and District Administration.
- Serve as a formal link to the students of the District through student governments or communications networks.
- Report to students about the work of the school district and the Regional School Board.
- Create two-way communication by bringing student issues to the Board and communicating the issues and projects the Board is working on back to the students.

Please type or print application. Use this form and up to one additional page.  
**Deadline is 5 p.m. on Thursday, September 11, 2014.**



## Confidential Application for Student Advisor to the Regional School Board

**Personal Data**      Current Grade   ☐ Junior   ☐ Senior

Name \_\_\_\_\_  
Last First Preferred First Name Middle

Mailing Address \_\_\_\_\_  
Address City State Zip

Home Phone \_\_\_\_\_ Date of Birth \_\_\_\_\_ Sex \_\_\_\_\_  
month/day/year male/female

School \_\_\_\_\_ Email \_\_\_\_\_

### Organizations and Activities

Please list in order of importance to you, up to five school, volunteer, religious, social, athletic, scouting or other activities or organizations in which you have participated during the last four years.

Activity/Organization	Grade	Type of Involvement (be specific)
1.		
2.		
3.		
4.		
5.		

### School and Community Experience and Recognition

List any accomplishments, awards, honors or recognitions for academic, school, religious or community-related activities you have received over the last four years.

1.  
2.  
3.  
4.  
5.

How many hours per week?

## Self Reflection

1. Why are you applying for the position of student advisor to the School Board?
2. Why do you feel it is important to have a student advisor on the School Board?
3. What would you contribute as a student advisor to the School Board?
4. What else would you like to tell us about yourself?



Student Name \_\_\_\_\_

A reference form must be completed by each of your 3 references, to include:

1) Peer; 2) Teacher or another adult who works at your school; 3) Principal



# REFERENCE FORM |

The student listed above is applying to serve as an advisor to the Regional School Board of the Alaska Gateway School District. The Board will seriously consider the statements made by the references of the applicant. The Board is aware of the time necessary to prepare such an assessment and gratefully acknowledges your help. Please type or print. Thanks.

Name \_\_\_\_\_ Position/Title \_\_\_\_\_

School \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Work Phone \_\_\_\_\_ Home Phone \_\_\_\_\_

**Please respond to the following questions - additional pages may be attached as necessary.**

1. For how long and in what capacity have you known the applicant?

2. What do you consider to be the applicant's primary talents or strengths?

3. Comment on the applicant's relationship with his/her peers.

4. Please describe one situation where you observed the applicant in a leadership role.

5. Use a few phrases or adjectives to describe the applicant.

6. Please rate your perception of the applicant's skills in the following areas (1 - 5 scale, 5 being high):

_____ Responsibility	_____ Leadership	_____ Initiative	_____ Creativity
_____ Curiosity	_____ Character	_____ Maturity	_____ Persistence
_____ Concern for others		_____ Ability to work with others	
_____ Oral communication skills		_____ Interest in community affairs	

What else would you like to say about the applicant?

Student Name \_\_\_\_\_

A reference form must be completed by each of your 3 references, to include:

1) Peer; 2) Teacher or another adult who works at your school; 3) Principal



# REFERENCE FORM |

The student listed above is applying to serve as an advisor to the Regional School Board of the Alaska Gateway School District. The Board will seriously consider the statements made by the references of the applicant. The Board is aware of the time necessary to prepare such an assessment and gratefully acknowledges your help. Please type or print. Thanks.

Name \_\_\_\_\_ Position/Title \_\_\_\_\_

School \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Work Phone \_\_\_\_\_ Home Phone \_\_\_\_\_

**Please respond to the following questions - additional pages may be attached as necessary.**

1. For how long and in what capacity have you known the applicant?

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3. Comment on the applicant's relationship with his/her peers.

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_____ Responsibility	_____ Leadership	_____ Initiative	_____ Creativity
_____ Curiosity	_____ Character	_____ Maturity	_____ Persistence
_____ Concern for others		_____ Ability to work with others	
_____ Oral communication skills		_____ Interest in community affairs	

What else would you like to say about the applicant?

Student Name \_\_\_\_\_

A reference form must be completed by each of your 3 references, to include:

1) Peer; 2) Teacher or another adult who works at your school; 3) Principal



# REFERENCE FORM |

The student listed above is applying to serve as an advisor to the Regional School Board of the Alaska Gateway School District. The Board will seriously consider the statements made by the references of the applicant. The Board is aware of the time necessary to prepare such an assessment and gratefully acknowledges your help. Please type or print. Thanks.

Name \_\_\_\_\_ Position/Title \_\_\_\_\_

School \_\_\_\_\_

Address \_\_\_\_\_ City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Work Phone \_\_\_\_\_ Home Phone \_\_\_\_\_

**Please respond to the following questions - additional pages may be attached as necessary.**

1. For how long and in what capacity have you known the applicant?

2. What do you consider to be the applicant's primary talents or strengths?

3. Comment on the applicant's relationship with his/her peers.

4. Please describe one situation where you observed the applicant in a leadership role.

5. Use a few phrases or adjectives to describe the applicant.

6. Please rate your perception of the applicant's skills in the following areas (1 - 5 scale, 5 being high):

_____ Responsibility	_____ Leadership	_____ Initiative	_____ Creativity
_____ Curiosity	_____ Character	_____ Maturity	_____ Persistence
_____ Concern for others		_____ Ability to work with others	
_____ Oral communication skills		_____ Interest in community affairs	

What else would you like to say about the applicant?

## REGIONAL SCHOOL BOARD MEETINGS

*(Tentative Schedule for 2014-2015)*

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### AUGUST

Monday, August 18, 2014 6 P.M.

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### SEPTEMBER

Monday, September 15, 2014 6 P.M.

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### OCTOBER

Monday, October 20, 2014 6 P.M.

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### November

Monday, November 17, 2014 6 P.M.

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### DECEMBER

No Regular Meeting in December

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### JANUARY

Monday, January 19, 2015 6 P.M.

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### FEBRUARY

Monday, February 16, 2015 6 P.M.

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### MARCH

Monday, March 16, 2015 6 P.M.

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### APRIL

Monday, April 20, 2015 6 P.M.

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### MAY

Monday, May 18, 2015 6 P.M.

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### JUNE

Monday, June 15, 2015 6 P.M.

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### JULY

No Regular Meeting in July

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*1313.5 Alaska Highway  
P.O. Box 226  
Tok, AK 99780  
(907) 883-5151*

#### REGIONAL SCHOOL BOARD MEMBERS

- Lisa Conrad, President
- Lorraine Titus, Vice President
- Thomas Dunning, Secretary/Treasure
  - Jill Kranenburg, Member
  - Jeff Deeter, Member
  - Steven Scott, Member
  - Joni Young, Member

Todd Poage, Superintendent

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Agenda Item: 6**

**ISSUE**

- **Loss Control Incentives Program Resolution**

**BACKGROUND**

- **The District is a member of the Alaska Municipal League Joint Insurance Association (hereinafter "AMLJIA")**
- **AMLJIA developed the Loss Control Incentive Program to help reduce member losses individually and pool wide**
- **AMLJIA will provide all written program materials necessary, and offer assistance to participants**
- **Districts that participate in the Loss Control Incentive Program and complete the required activities earn a discount on their contribution**
- **The District has been participating in this program for a few years**
- **Resolution attached**

**RECOMMENDATION**

- **Approve the Loss Control Incentive Resolution as presented.**

# LOSS CONTROL INCENTIVE PROGRAM RESOLUTION

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**Office Location:**

231 Nugget Drive  
Snowdrift, Alaska 99000  
(907) 555-3631  
FAX (907) 555-3632

**Mailing Address:**

Post Office Box 135  
Snowdrift, Alaska 99000

**ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION 01-15**

**A RESOLUTION ADOPTING TO PARTICIPATE IN THE AMLJIA LOSS CONTROL INCENTIVE PROGRAM  
FOR THE ALASKA GATEWAY SCHOOL DISTRICT**

**WHEREAS**, Alaska Gateway School District is a member of the Alaska Municipal League Joint Insurance Association (hereinafter "AMLJIA"); and

**WHEREAS**, the AMLJIA provides comprehensive risk management assistance and provides workers' compensation, liability and property coverage for the ALASKA GATEWAY SCHOOL DISTRICT; and

**WHEREAS**, the AMLJIA developed the Loss Control Incentive Program to help reduce member losses individually and pool wide; and

**WHEREAS**, the AMLJIA will provide all written program materials necessary, and offer assistance to participants; and

**WHEREAS**, pool members that participate in the Loss Control Incentive Program and complete the required activities, will have the opportunity to earn a discount on their contribution; and

**WHEREAS**, it is the ALASKA GATEWAY SCHOOL DISTRICT'S policy to provide a safe environment for its students, employees, citizens, and the visiting public; and

**WHEREAS**, the Loss Control Incentive Program will enhance such an environment,

**NOW THEREFORE BE IT RESOLVED BY THE ALASKA GATEWAY SCHOOL DISTRICT** to elect to participate in the AMLJIA Loss Control Incentive Program for the 2014-2015 policy year.

**DATED: AUGUST 18, 2014**

**ATTEST:**

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**LISA CONRAD, RSB-PRESIDENT**

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**TODD POAGE, SUPERINTENDENT**



**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Agenda Item: 7, 8, 9**

**ISSUE**

- **BB 9136 Committees – First Reading**
- **BB 9200 Board Members Authority – First Reading**
- **BB 9830 Teleconferencing – First Reading**

**BACKGROUND**

- **BB 9136 Committees, BB 9200 Board Members Authority and BB 9830 Teleconferencing were discussed for revision during the Board training with AASB in June**
- **The three revised policies were distributed during the June Board meeting for discussion**
- **The three policies are submitted for a first reading**
- **The deletions have a strike thru and the additions are underlined and in bold lettering**

**RECOMMENDATION**

- **Move BB 9136 Committees, BB 9200 Board Members Authority and BB 9830 Teleconferencing to a second reading for adoption.**

## Committees

BB 9136

The Board may establish committees of the Board as deemed necessary. The membership of these committees is limited to less than a majority of the whole Board. The Board shall provide for committees a written mission statement to include:

1. The service the Board wishes the committee to render, including the extent and limitations of its responsibility;
2. Any special rules or procedures which are to guide the functioning of the committee;
3. A timeline, either rigid or approximate, indicating dates for progress reports and the date of completion of the committee's task. When its changes or duties have been completed, the committee shall be dissolved by the Board President.

The President may be a member of any committee. *A maximum of three Board members can be appointed to any committee.* The Superintendent or designee may serve as an advisor to any committee at the discretion of the Board.

Committees may actively seek input and participation by parents/guardians, staff, community and students, and may consult with local public boards and agencies.

Committees shall act in an advisory capacity, making recommendations to the Board. No committee action shall be binding on the full Board. The Board as a whole shall have the final consideration in all matters.

Committee meetings are subject to the state open meetings act.

### *Legal Reference:*

*ALASKA STATUTES*

*29.20.020 Meeting public*

*44.62.310 Agency meetings public*

*44.62.312 State policy regarding meetings*

The Board may appoint any of its members to serve on advisory committees or as its representative to other public agencies or organizations when the Board deems such appointments desirable, contingent on acceptance of the appointment by the member.



## **BOARD MEMBER AUTHORITY**

**BB 9200**

The Regional School Board has broad but clearly limited powers. The exercise of its authority is restricted to the functions required or permitted by law, and then only when it acts in a legally constituted meeting. Individual Board members shall submit requests for research or administrative studies to the entire Board for consideration.

The Board is the unit of authority. The Board member is a part of the governing body which represents and acts for the community as a whole. Apart from the normal function as part of the unit, the Board member has no individual authority. No individual member of the Board, by virtue of holding office, shall exercise any administrative responsibility with respect to the schools; nor, as an individual, command the services of any school employee. Individually, the Board member may not commit the district to any policy, act or expenditure.

No member of the Board shall be asked to perform any routine or clerical duties which may be assigned to an employee, nor shall any Board member become an employee of the district while serving on the Board.

A Board member should resign from the Board before seeking to secure district employment. ~~In no event shall a final decision for hire be made prior to receiving the Board member's resignation.~~

Board members who visit schools of their own volition have no more authority than any other citizen. Board members have authority only in regularly called meetings of the Board, or when delegated specific tasks by Board action.

### **Legal Reference:**

#### **ALASKA STATUTES**

#### **14.14.090 Duties of school boards**

#### **14.14.140 Restriction on employment; compensation of board members**

09/15/14

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**Teleconferencing Electronic Communication**

**BB 9830**

Recognizing the inherent responsibility and statutory duties of its members, the Board strongly encourages members to attend and participate at meetings. Though physical presence at meetings is paramount, attendance and participation may be by **teleconferencing electronic communications** when physical presence is not possible. For members attending via teleconferencing, their vote at a meeting shall be taken by roll call.

The Board may use teleconferences for its meetings when receiving public comment or testimony and during deliberations. Agendas and supporting materials shall be available at conference locations.

*Legal Reference:*

*ALASKA STATUTES*

*14.08.091 Administration*

*14.14.070 Organization of school board*

*14.14.080 Declaring a school board vacancy*

*29.20.020 Meetings public*

*44.62.310 Agency meetings public*

*44.62.312 State policy regarding meetings*

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Superintendent's Report**

**ISSUE**

- **Superintendent's Report**

**BACKGROUND**

- **Superintendent's report submitted in written form**



## ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

### MEMORANDUM

August 5, 2014

To: Board of Education

RE: Monthly Report

Welcome back for the 2014-2015 school year! Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

#### Alaska School Performance Index (ASPI)

The preliminary Alaska School Performance data from the SBA testing last April indicates an increase in all school scores within the District except for one. Data also indicates that as a District the SBA scores increased 4% in reading, 3% in Writing and 1% in Math. From the initial data the District's ASPI score increased 3% from 74% to 77%. This year there is one 5 Star School (Dot Lake), one 4 Star School (Eagle), five 3 Star Schools, and one 2 Star School. Last year we did not have any 5 Star Schools but did have two 2 Star schools. An ASPI spreadsheet has been created to present to the staff at the districtwide in-service on August 20<sup>th</sup> and to Board members during the regular meeting in August. For the second straight year the District's attendance rate has been just over 91%. Schools will be recognized for academic successes at the districtwide in-service.

#### Staffing

All positions have been filled except for an Itinerant Special Education Teacher for the schools in Mentasta, Tanacross and Dot Lake. The new teacher contracts still need to be signed by Board members after transcripts and other paperwork have been received and confirmed. Classified positions have been posted so the site administrators can begin interviews upon returning to work the third week of August.

#### Schedule

The 15<sup>th</sup> and 18<sup>th</sup> is the new teachers in-service; an Administrator's Training on the 18<sup>th</sup>; Districtwide In-service on the 19<sup>th</sup> thru 21<sup>st</sup>; and workdays on the 22<sup>nd</sup> and 23<sup>rd</sup> with school opening on Tuesday, August 25<sup>th</sup>. As suggested by the Board, this year the District will also be hosting a staff and community picnic at the Lions Club on August 19<sup>th</sup> beginning at approximately 3:30 and completing at 6:30. This will be a barbecue featuring chicken, ribs, sausages, potato salad, baked beans, salad from the greenhouse and desert. A guest speaker will also present on the current and past trends in education for about 30 minutes. We are planning on 150 people but if more attend, there will be hamburgers and hotdogs as a backup plan for severing these addition people.

#### Student Representative

Gathered data from various districts pertaining to selecting a student representative to the board. A draft document is included as an action item for discussion. Any changes that need to be made to the document will be completed before the conclusion of the districtwide in-service and then emailed to all principals to distribute to interested students. An adjustable timeline for selection and rotation of the student representative is included within the draft document but will need to be confirmed.

***"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."***

Alaska REACH Academy  
(907) 883-2591  
Tanacross School  
(907) 883-4391

Dot Lake School  
(907) 882-2663  
Tetlin School  
(907) 324-2120

Eagle Community School  
(907) 547-2210  
Tok School  
(907) 883-5165

Mentasta Lake Katie John School  
(907) 291-2327  
Walter Northway School  
(907) 778-2287

## **Legislation**

The governor and others named the 2014 legislative session the “Education Session,” and vowed to enact “real education reform.” Many superintendents, board members, teachers and parents called in during public comment sections of legislative committee hearings to support an increase to the Base Student Allocation (BSA) and to support or not support recommended changes to education legislation. Some of these changes other than the new standards and evaluation systems are below:

*School Funding* - \$150 increase to the BSA over last year when taking into consideration the one-time funding that was provided over the past two years. No funding increases for the next two years.

*Internet Speed* - the goal is to have all schools up to 10 megabits per second. However the 5 million appropriated is not adequate to fund 10 megabits per second at all schools.

*Challenging Courses*-by July 1, 2015 districts shall provide secondary students the opportunity to test out of courses in math, language arts, science, social studies and world languages twice annually.

*Statewide Student Assessment* - the HSGQE is repealed and districts shall provide diplomas retroactively to students who request them and have met all the requirements to receive, and have received, a Certificate of Achievement. Now students have a choice to take WorkKeys or the SAT or ACT. Districts are required to offer WorkKeys and either the ACT or SAT.

*Jury Duty Exemption* - teachers in low performing schools get an exemption during the school term.

*Digital Teaching Initiative* - 4 million towards teaching academies.

*STEM Pilot Projects* - 3 million for 3 years to selected recipients.

*Correspondence Schools* - funded at 90% of BSA (previously 80%) and allotments roll over.

*Literacy Screening* – requires districts to administer an approved literacy screening to all students in K-2 as well as any third graders identified as experiencing delays during 2<sup>nd</sup> grade.

Other items of interest that were not approved but may resurface this session include teacher tenure, school vouchers, a statewide educator salary system and restructuring of the school funding formula.

## **Manuals**

The procedures manual utilized by site and district administrators is being updated to include a search feature that locates necessary information in an efficient manner. The procedures manual will be reviewed during the principal’s in-service on August 18<sup>th</sup>. The policy manual has been updated to include all adopted changes thru the June meeting and posted on the District’s website. All administrators will be shown how to download, format and search the policy manual during the principal’s in-service.


## **Staff Letter**

Mailed a letter and school calendar in July to certified staff that explained all the activities for the beginning of the school year.

## **Robostudent**

The District purchased one robot to bring core academic classes to the smaller rural sites that do not have highly qualified teachers within one or more subject areas at the high school level and eventually the middle school level. This technology would also be utilized during in-services when sites are not able to travel to Tok during the winter months as well as create the option of participating in PLC meetings with other sites. This is a pilot project directed at increasing student academic opportunities.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks

Respectfully,  
  
Todd Poage,  
Superintendent

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: CFO**

**Financial Report**

**ISSUE**

- **Financial Report**

**BACKGROUND**

- **CFO's report submitted in written form**
- **The FY 15 budget serves as the current financial statement**

August 7, 2014

RW

TO: Regional School Board  
FROM: Robbie MacManus  
CFO  
RE: August Board Report

The past two months have been very busy with the closing out the fiscal year 2014 and preparing for the fiscal year 2015. The 2<sup>nd</sup> week of June our auditing firm was here for a couple of days gathering information preparing for our annual audit which will be the week of August 25<sup>th</sup>.

Included is the final budget numbers for FY14. Enclosed is a current budget for FY 14, also a separate budget for the "502" capital project budget. Please note that not all grants have been approved and entered into the system as of today I am still working on entering the ones received.

There were several transfers completed at the end of the year;

- 1.) \$9,919.7 to cover the cost of DW housing
- 2.) \$27,681.38 to cover the cost of Pupil Transportation
- 3.) \$75,000 Summer maintenance
- 4.) \$208,905.65 Food Service transfer

The District Wide housing transfer reflects the amount that the District has to cover to have the employees in the housing units. The amount paid for Pupil Transportation covers the cost of transporting students from the border to the nearest Northway bus pick up; this cost was \$9,701.94 and \$17, 979.44 that the State does not cover. \$75K for summer maintenance was approved at the June Board meeting. Food service was transferred, slightly higher than budgeted but less than the previous year.

I am working on the audit currently; I still have two 4<sup>th</sup> quarter reports to get into the State. With the new grants management system with the State we can send in a request and then we have to wait up to two weeks for them to process before we can do our next request, this has slowed down the process. With the audit coming up that is what my days involve, preparation. Also getting ready for the new teacher in service, we will have all the forms that they will need for the upcoming year.

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August 31, 2014 Current FY15

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	126,256	10,604.42	0	115,652	8.40 %
100.XXX.XXX.XXX.313 PRINCIPAL	152,454	.00	0	152,454	.00 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	148,603	5,967.70	0	142,635	4.02 %
100.XXX.XXX.XXX.315 TEACHER	2,243,951	.00	0	2,243,951	.00 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,000	.00	0	6,000	.00 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	151,741	12,811.18	0	138,930	8.44 %
100.XXX.XXX.XXX.323 AIDES	383,105	1,508.05	0	381,597	.39 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	239,524	10,729.48	0	228,795	4.48 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	315,127	13,492.54	0	301,634	4.28 %
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	11,825	.00	0	11,825	.00 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	94,200	1,662.46	0	92,538	1.76 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	12,750	.00	0	12,750	.00 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,111,280	26,104.06	0	1,085,176	2.35 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	40,838	.00	0	40,838	.00 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	57,753	696.26	0	57,057	1.21 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	132,650	3,315.91	0	129,334	2.50 %
100.XXX.XXX.XXX.365 TRS	1,890,712	9,801.44	0	1,880,911	.52 %
100.XXX.XXX.XXX.366 PERS	518,709	14,870.28	0	503,839	2.87 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	214,901	10,533.67	0	204,367	4.90 %
100.XXX.XXX.XXX.412 AUDIT	37,100	.00	0	37,100	.00 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	6,000	.00	0	6,000	.00 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	130,200	1,615.92	340	128,244	1.50 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	43,417	.00	0	43,417	.00 %
100.XXX.XXX.XXX.431 WATER & SEWER	16,300	300.00	0	16,600	1.84 %
100.XXX.XXX.XXX.432 GARBAGE	18,800	639.00	0	18,161	3.40 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	480,706	34,964.12	0	445,742	7.27 %
100.XXX.XXX.XXX.435 ENERGY	393,000	.00	0	393,000	.00 %
100.XXX.XXX.XXX.436 ELECTRICITY	543,376	19,841.28	0	523,535	3.65 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	350	.00	0	350	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	40,000	.00	0	40,000	.00 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	25,500	8,360.00	0	17,140	32.78 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	11,000	3,698.00	0	7,302	33.62 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	.00	0	245	.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	85,666	26,819.00	0	58,847	31.31 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	398,579	27,918.66	36,444	334,216	16.15 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	77,000	6,601.38	46,439	23,960	68.88 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	30,000	.00	0	30,000	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	22,000	1,531.50	0	20,469	6.96 %
100.XXX.XXX.XXX.480 TUITION	600	.00	0	600	.00 %
100.XXX.XXX.XXX.485 STIPEND	4,000	.00	0	4,000	.00 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00 %
100.XXX.XXX.XXX.491 DUES AND FEES	77,885	23,082.13	0	54,803	29.64 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	42,000	.00	0	42,000	.00 %
100.XXX.XXX.XXX.510 EQUIPMENT	20,350	1,134.00	0	19,216	5.57 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	226,891	.00	0	226,891	.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
100.XXX.XXX.XXX.653 FUEL INVENTORY	0	.00	0	0	.00 %
100.XXX.XXX.XXX.714 DEPOSITS PAYABLE	0	.00	0	0	.00 %



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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	10,604,594	383,002.44	83,223	10,138,369	4.40 %
100.XXX.XXX.XXX.XXX GENERAL FUND	10,604,594	383,002.44	83,223	10,138,369	4.40 %
FUND 203 TOK JOM THRU TCC					
EXPENSE ACCOUNTS					
203.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	640	.00	0	640	.00 %
203.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	10	.00	0	10	.00 %
203.XXX.XXX.XXX.363 WORKER'S COMPENSATION	10	.00	0	10	.00 %
203.XXX.XXX.XXX.364 FICA/MEDICARE	37	.00	0	37	.00 %
EXPENSE ACCOUNTS	697	.00	0	697	.00 %
203.XXX.XXX.XXX.XXX TOK JOM THRU TCC	697	.00	0	697	.00 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	727,031	.00	0	727,031	.00 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	10,000	.00	0	10,000	.00 %
EXPENSE ACCOUNTS	737,031	.00	0	737,031	.00 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	737,031	.00	0	737,031	.00 %
FUND 215 OBESITY PREVENTION K-12					
EXPENSE ACCOUNTS					
215.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
215.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	2,563.38	0	2,563-	9999.99 %
215.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
215.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
215.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	914.16	0	914-	9999.99 %
215.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
215.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	27.14	0	27-	9999.99 %
215.XXX.XXX.XXX.364 FICA/MEDICARE	0	196.12	0	196-	9999.99 %
215.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
215.XXX.XXX.XXX.366 PERS	0	563.94	0	564-	9999.99 %
215.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
215.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
215.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
215.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
215.XXX.XXX.XXX.459 FOOD	0	.00	0	0	.00 %
215.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
215.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
215.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	4,264.74	0	4,265-	9999.99 %
215.XXX.XXX.XXX.XXX OBESITY PREVENTION K-12	0	4,264.74	0	4,265-	9999.99 %
FUND 216 CAROL WHITE PEP GRANT					

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
216.XXX.XXX.XXX.315 TEACHER	110,000	.00	0	110,000	.00 %
216.XXX.XXX.XXX.324 SUPPORT STAFF	14,000	.00	0	14,000	.00 %
216.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	43,880	.00	0	43,880	.00 %
216.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	905	.00	0	905	.00 %
216.XXX.XXX.XXX.363 WORKER'S COMPENSATION	905	.00	0	905	.00 %
216.XXX.XXX.XXX.364 FICA/MEDICARE	2,358	.00	0	2,358	.00 %
216.XXX.XXX.XXX.366 PERS	15,276	.00	0	15,276	.00 %
216.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	95,583	.00	0	95,583	.00 %
216.XXX.XXX.XXX.420 STAFF TRAVEL	20,094	4,434.54	0	15,659	22.07 %
216.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	120,911	.00	0	120,911	.00 %
216.XXX.XXX.XXX.480 TUITION	12,500	.00	0	12,500	.00 %
216.XXX.XXX.XXX.491 DUES AND FEES	2,040	.00	0	2,040	.00 %
216.XXX.XXX.XXX.495 INDIRECT COSTS	24,940	.00	0	24,940	.00 %
EXPENSE ACCOUNTS	463,391	4,434.54	0	458,957	.96 %
216.XXX.XXX.XXX.XXX CAROL WHITE PEP GRANT	463,391	4,434.54	0	458,957	.96 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
233.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	.00	0	0	.00 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,382	.00	0	3,382	.00 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,584	.00	0	2,584	.00 %
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,284	.00	0	2,284	.00 %
234.XXX.XXX.XXX.491 DUES AND FEES	925	.00	0	925	.00 %
EXPENSE ACCOUNTS	9,175	.00	0	9,175	.00 %
234.XXX.XXX.XXX.XXX FASD	9,175	.00	0	9,175	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 254 NUTRITIONAL ALASKA FOODS					
EXPENSE ACCOUNTS					
254.XXX.XXX.XXX.459 FOOD	32,841	.00	0	32,841	.00 %
EXPENSE ACCOUNTS	32,841	.00	0	32,841	.00 %
254.XXX.XXX.XXX.XXX NUTRITIONAL ALASKA FOODS	32,841	.00	0	32,841	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	36,107	3,534.18	0	32,573	9.79 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	134,565	.00	0	134,565	.00 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	10,000	746.00	0	9,254	7.46 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,261	1,371.26	0	12,890	9.62 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,175	.00	0	2,175	.00 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,643	51.13	0	2,592	1.93 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	13,646	327.42	0	13,319	2.40 %
255.XXX.XXX.XXX.366 PERS	37,012	777.52	0	36,234	2.10 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	.00	0	500	.00 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	2,500	603.36	0	1,897	24.13 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	173.53	0	1,126	13.35 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,500	.00	0	5,500	.00 %
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	3,500	.00	0	3,500	.00 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,000	.00	0	5,000	.00 %
255.XXX.XXX.XXX.459 FOOD	326,000	261.13	0	325,739	.08 %
255.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
255.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	594,709	7,845.53	0	586,863	1.32 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	594,709	7,845.53	0	586,863	1.32 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.324 SUPPORT STAFF	7,000	.00	0	7,000	.00 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	105	.00	0	105	.00 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	105	.00	0	105	.00 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	536	.00	0	536	.00 %
256.XXX.XXX.XXX.459 FOOD	11,829	.00	0	11,829	.00 %
EXPENSE ACCOUNTS	19,575	.00	0	19,575	.00 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	19,575	.00	0	19,575	.00 %
FUND 257 FARM TO SCHOOLS GRANT					
EXPENSE ACCOUNTS					
257.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
257.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
257.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
257.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
257.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
257.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
257.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
257.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
257.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
257.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
257.XXX.XXX.XXX.XXX FARM TO SCHOOLS GRANT	0	.00	0	0	.00 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
260.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
260.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
260.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.XXX TITLE VI-B	0	.00	0	0	.00 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	864.26	0	864-	9999.99 %
261.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
261.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,310.52	0	1,311-	9999.99 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	776.67	0	777-	9999.99 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	22.42	0	22-	9999.99 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	0	112.79	0	113-	9999.99 %
261.XXX.XXX.XXX.365 TRS	0	108.55	0	109-	9999.99 %
261.XXX.XXX.XXX.366 PERS	0	288.31	0	288-	9999.99 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %

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261.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	105.00	0	105-	9999.99 %
261.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	3,588.52	0	3,589-	9999.99 %
261.XXX.XXX.XXX.XXX TITLE I PART A	0	3,588.52	0	3,589-	9999.99 %
FUND 263 AK NATIVE EDUCATION PRGRM					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	2,563.38	0	2,563-	9999.99 %
263.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	914.16	0	914-	9999.99 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	27.12	0	27-	9999.99 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	0	196.08	0	196-	9999.99 %
263.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
263.XXX.XXX.XXX.366 PERS	0	563.94	0	564-	9999.99 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
263.XXX.XXX.XXX.451 TEACHER SUPPLIES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	4,264.68	0	4,265-	9999.99 %
263.XXX.XXX.XXX.XXX AK NATIVE EDUCATION PRGRM	0	4,264.68	0	4,265-	9999.99 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	864.26	0	864-	9999.99 %
266.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,571.88	0	1,572-	9999.99 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	877.06	0	877-	9999.99 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	25.23	0	25-	9999.99 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	0	132.77	0	133-	9999.99 %
266.XXX.XXX.XXX.365 TRS	0	108.55	0	109-	9999.99 %
266.XXX.XXX.XXX.366 PERS	0	345.82	0	346-	9999.99 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %

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266.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	5,075	.00	0	5,075	.00 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	5,075	3,925.57	0	1,149	77.35 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	5,075	3,925.57	0	1,149	77.35 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	946.36	0	946-	9999.99 %
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	200.20	0	200-	9999.99 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	9.63	0	10-	9999.99 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	13.73	0	14-	9999.99 %
267.XXX.XXX.XXX.365 TRS	0	118.86	0	119-	9999.99 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	173	173-	9999.99 %
267.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	1,288.78	173	1,461-	9999.99 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	0	1,288.78	173	1,461-	9999.99 %
FUND 269 MOORE SETTLEMENT TRGA					
EXPENSE ACCOUNTS					
269.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
269.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
269.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
269.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
269.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
269.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
269.XXX.XXX.XXX.XXX MOORE SETTLEMENT TRGA	0	.00	0	0	.00 %
FUND 270 MOORE SETTLEMENT TETLIN H					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
270.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
270.XXX.XXX.XXX.XXX MOORE SETTLEMENT TETLIN H	0	.00	0	0	.00 %

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FUND 278 TITLE 1, PROF DEVELOPMENT					
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
278.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
278.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
278.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.563 UNALLOCATED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	.00	0	0	.00 %
FUND 285 TITLE I NATIONAL CONVENTI					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
<del>285</del> 285.XXX.XXX.XXX.XXX TITLE I NATIONAL CONVENTI	0	.00	0	0	.00 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
286.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
286.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.563 UNALLOCATED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	0	.00	0	0	.00 %

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FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
287.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	69,885	.00	0	69,885	.00 %
287.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	69,885	.00	0	69,885	.00 %
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	69,885	.00	0	69,885	.00 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	307	307-	9999.99 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	307	307-	9999.99 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	0	.00	307	307-	9999.99 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	0	.00	0	0	.00 %
370.XXX.XXX.XXX.435 ENERGY	0	.00	0	0	.00 %
370.XXX.XXX.XXX.436 ELECTRICITY	0	64.75	0	65-	9999.99 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
370.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	64.75	0	65-	9999.99 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	0	64.75	0	65-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %



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372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,779	.00	0	1,779	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	0	.00	0	0	.00 %
FUND 375 TITLE VI B ARRA FUNDS					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	0	.00	0	0	.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
379.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
379.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
379.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
379.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
379.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
379.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	11,166	.00	0	11,166	.00 %

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EXPENSE ACCOUNTS	11,166	.00	0	11,166	.00 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	11,166	.00	0	11,166	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	4,581.69	0	4,582-	9999.99 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	41,000	15,670.89	0	25,329	38.22 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	7.54	0	8-	9999.99 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	410	.00	0	410	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,900	319.79	0	1,580	16.83 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	3,300	1,549.32	0	1,751	46.95 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	1,089.50	760	850-	184.95 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	582	.00	0	582	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	336.00	0	336-	9999.99 %
502.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	65,133	.00	7,666	57,467	11.77 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	13,903	3,112.68	5,181	5,610	59.65 %
502.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	127,229	26,667.41	13,607	86,954	31.66 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	127,229	26,667.41	13,607	86,954	31.66 %
FUND 504 GREENHOUSE AND PROCESSING					
EXPENSE ACCOUNTS					
504.XXX.XXX.XXX.328 CONSTRUCTION LABOR	0	.00	0	0	.00 %
504.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
504.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
504.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
504.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
504.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
504.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
504.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
504.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
504.XXX.XXX.XXX.XXX GREENHOUSE AND PROCESSING	0	.00	0	0	.00 %
FUND 505 RASMUSSEN GREENHOUSE GRNT					
EXPENSE ACCOUNTS					
505.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
505.XXX.XXX.XXX.XXX RASMUSSEN GREENHOUSE GRNT	0	.00	0	0	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 507 LIGHTING/PLAYGROUND LG					
EXPENSE ACCOUNTS					
507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	7,069	.00	0	7,069	.00 %
507.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	7,069	.00	0	7,069	.00 %
507.XXX.XXX.XXX.XXX LIGHTING/PLAYGROUND LG	7,069	.00	0	7,069	.00 %
FUND 510 DW ENERGY EFFICIENCY MEAS					
EXPENSE ACCOUNTS					
510.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
510.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
510.XXX.XXX.XXX.XXX DW ENERGY EFFICIENCY MEAS	0	.00	0	0	.00 %
FUND 513 LOG LOADER LG					
EXPENSE ACCOUNTS					
513.XXX.XXX.XXX.510 EQUIPMENT	0	41,040.00	0	41,040-	9999.99 %
EXPENSE ACCOUNTS	0	41,040.00	0	41,040-	9999.99 %
513.XXX.XXX.XXX.XXX LOG LOADER LG	0	41,040.00	0	41,040-	9999.99 %
FUND 514 WOOD CHIP STORAGE BARN LG					
EXPENSE ACCOUNTS					
514.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	648.60	0	649-	9999.99 %
514.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	338.00	0	338-	9999.99 %
514.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	25,178.41	0	25,178-	9999.99 %
EXPENSE ACCOUNTS	0	26,165.01	0	26,165-	9999.99 %
514.XXX.XXX.XXX.XXX WOOD CHIP STORAGE BARN LG	0	26,165.01	0	26,165-	9999.99 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	0	.00	0	0	.00 %
REPORT TOTAL	12,684,215	506,551.97	97,309	12,080,355	4.76 %
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	125,006	129,813.90	0	4,808-	103.85 %
100.XXX.XXX.XXX.313 PRINCIPAL	153,314	153,033.57	0	280	99.82 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	136,433	155,436.67	0	19,003-	113.93 %
100.XXX.XXX.XXX.315 TEACHER	2,248,052	2,238,927.15	0	9,125	99.59 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	8,175	8,174.69	0	0	100.00 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	148,243	150,238.08	0	1,995-	101.35 %
100.XXX.XXX.XXX.323 AIDES	301,020	331,514.22	0	30,494-	110.13 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	228,369	229,894.24	0	1,525-	100.67 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	307,856	303,372.72	0	4,483	98.54 %
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	23,898	24,823.25	0	925-	103.87 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	124,716	164,117.32	0	39,401-	131.59 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,675	9,675.00	0	0	100.00 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,080,239	1,025,937.91	0	54,301	94.97 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	28,638	25,570.84	0	3,067	89.29 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	47,231	42,527.18	0	4,704	90.04 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	127,168	132,637.61	0	5,469-	104.30 %
100.XXX.XXX.XXX.365 TRS	1,454,735	1,482,025.32	0	27,290-	101.88 %
100.XXX.XXX.XXX.366 PERS	367,107	405,982.27	0	38,720-	110.59 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	277,528	199,564.53	0	77,963	71.91 %
100.XXX.XXX.XXX.412 AUDIT	34,849	39,848.60	0	5,000-	114.35 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	6,000	2,339.51	0	3,660	38.99 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	114,324	123,800.70	0	9,477-	108.29 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	43,667	41,975.97	0	1,691	96.13 %
100.XXX.XXX.XXX.431 WATER & SEWER	17,300	16,747.50	0	553	96.81 %
100.XXX.XXX.XXX.432 GARBAGE	18,750	16,569.00	0	2,181	88.37 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	465,593	465,484.02	0	109	99.98 %
100.XXX.XXX.XXX.435 ENERGY	324,799	332,625.45	0	7,826-	102.41 %
100.XXX.XXX.XXX.436 ELECTRICITY	541,000	538,525.43	0	2,475	99.54 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	350	.00	0	350	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	37,000	19,589.67	0	17,410	52.95 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	23,000	16,872.56	0	6,127	73.36 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	10,500	11,220.20	0	720-	106.86 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	.00	0	245	.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	46,791	46,821.57	0	31-	100.07 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	362,960	331,541.39	0	31,418	91.34 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	122,210	127,552.53	0	5,343-	104.37 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	30,000	28,434.55	0	1,565	94.78 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	0	.00	0	0	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	22,000	10,312.83	0	11,687	46.88 %
100.XXX.XXX.XXX.480 TUITION	500	568.00	0	68-	113.60 %
100.XXX.XXX.XXX.485 STIPEND	5,000	3,564.21	0	1,436	71.28 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	13,245	244.93	0	13,000	1.85 %
100.XXX.XXX.XXX.491 DUES AND FEES	71,273	63,378.26	0	7,895	88.92 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	45,000-	23,148.50-	0	21,852-	51.44 %
100.XXX.XXX.XXX.510 EQUIPMENT	23,432	23,411.37	0	21	99.91 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	236,008	236,587.03	0	579-	100.25 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	75,000.00	0	75,000-	9999.99 %
100.XXX.XXX.XXX.653 FUEL INVENTORY	0	158,726.62	0	158,727-	9999.99 %

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100.XXX.XXX.XXX.714 DEPOSITS PAYABLE	2,500	.00	0	2,500	.00 %
EXPENSE ACCOUNTS	9,830,699	10,026,859.87	0	196,161-	102.00 %
100.XXX.XXX.XXX.XXX GENERAL FUND	9,830,699	10,026,859.87	0	196,161-	102.00 %
FUND 200 GATEWAY GREENHOUSE PROJCT					
EXPENSE ACCOUNTS					
200.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,000	1,000.00	0	0	100.00 %
EXPENSE ACCOUNTS	1,000	1,000.00	0	0	100.00 %
200.XXX.XXX.XXX.XXX GATEWAY GREENHOUSE PROJCT	1,000	1,000.00	0	0	100.00 %
FUND 201 GATEWAY FOOD SAFETY PRJCT					
EXPENSE ACCOUNTS					
201.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,000	1,000.00	0	0	100.00 %
EXPENSE ACCOUNTS	1,000	1,000.00	0	0	100.00 %
201.XXX.XXX.XXX.XXX GATEWAY FOOD SAFETY PRJCT	1,000	1,000.00	0	0	100.00 %
FUND 203 JOM TCC TOK					
EXPENSE ACCOUNTS					
203.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,011	1,347.84	0	663	67.04 %
203.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	3.03	0	3-	9999.99 %
203.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	21	.00	0	21	.00 %
203.XXX.XXX.XXX.363 WORKER'S COMPENSATION	21	15.06	0	6	72.33 %
203.XXX.XXX.XXX.364 FICA/MEDICARE	30	19.53	0	11	64.65 %
EXPENSE ACCOUNTS	2,082	1,385.46	0	697	66.53 %
203.XXX.XXX.XXX.XXX JOM TCC TOK	2,082	1,385.46	0	697	66.53 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	698,425	703,605.62	0	5,181-	100.74 %
205.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	0	10,203.76	0	10,204-	9999.99 %
EXPENSE ACCOUNTS	698,425	713,809.38	0	15,384-	102.20 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	698,425	713,809.38	0	15,384-	102.20 %
FUND 206 EARLY LITERACY K-3					
EXPENSE ACCOUNTS					
206.XXX.XXX.XXX.315 TEACHER	711	710.84	0	0	100.00 %
206.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	10	10.32	0	0	100.00 %
206.XXX.XXX.XXX.363 WORKER'S COMPENSATION	21	20.66	0	0	100.00 %
206.XXX.XXX.XXX.364 FICA/MEDICARE	20	20.30	0	0	100.00 %
206.XXX.XXX.XXX.365 TRS	89	89.28	0	0	100.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	851	851.40	0	0	100.00 %
206.XXX.XXX.XXX.XXX EARLY LITERACY K-3	851	851.40	0	0	100.00 %
FUND 215 OBESITY PREVENTION K-12					
EXPENSE ACCOUNTS					
215.XXX.XXX.XXX.315 TEACHER	6,860	6,860.40	0	0	100.00 %
215.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	28,999	28,998.92	0	0	100.00 %
215.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
215.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
215.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	12,433	12,432.54	0	0	100.00 %
215.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	269	268.99	0	0	100.00 %
215.XXX.XXX.XXX.363 WORKER'S COMPENSATION	388	388.07	0	0	100.00 %
215.XXX.XXX.XXX.364 FICA/MEDICARE	2,318	2,317.97	0	0	100.00 %
215.XXX.XXX.XXX.365 TRS	862	861.72	0	0	100.00 %
215.XXX.XXX.XXX.366 PERS	6,380	6,379.84	0	0	100.00 %
215.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
215.XXX.XXX.XXX.420 STAFF TRAVEL	14,898	14,897.98	0	0	100.00 %
215.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
215.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	20,068	20,067.57	0	0	100.00 %
215.XXX.XXX.XXX.459 FOOD	0	.00	0	0	.00 %
215.XXX.XXX.XXX.491 DUES AND FEES	6,270	6,270.00	0	0	100.00 %
215.XXX.XXX.XXX.495 INDIRECT COSTS	5,809	2,448.00	0	3,361	42.14 %
215.XXX.XXX.XXX.510 EQUIPMENT	3,996	3,996.00	0	0	100.00 %
EXPENSE ACCOUNTS	109,549	106,188.00	0	3,361	96.93 %
215.XXX.XXX.XXX.XXX OBESITY PREVENTION K-12	109,549	106,188.00	0	3,361	96.93 %
FUND 216 CAROL WHITE PEP GRANT					
EXPENSE ACCOUNTS					
216.XXX.XXX.XXX.315 TEACHER	110,000	.00	0	110,000	.00 %
216.XXX.XXX.XXX.324 SUPPORT STAFF	14,000	.00	0	14,000	.00 %
216.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	43,880	.00	0	43,880	.00 %
216.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	905	.00	0	905	.00 %
216.XXX.XXX.XXX.363 WORKER'S COMPENSATION	905	.00	0	905	.00 %
216.XXX.XXX.XXX.364 FICA/MEDICARE	2,358	.00	0	2,358	.00 %
216.XXX.XXX.XXX.366 PERS	15,276	.00	0	15,276	.00 %
216.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	95,583	.00	0	95,583	.00 %
216.XXX.XXX.XXX.420 STAFF TRAVEL	22,580	2,486.40	0	20,094	11.01 %
216.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	123,017	5,716.20	0	117,301	4.65 %
216.XXX.XXX.XXX.480 TUITION	12,500	.00	0	12,500	.00 %
216.XXX.XXX.XXX.491 DUES AND FEES	2,790	750.00	0	2,040	26.88 %
216.XXX.XXX.XXX.495 INDIRECT COSTS	25,468	.00	0	25,468	.00 %
EXPENSE ACCOUNTS	469,262	8,952.60	0	460,309	1.91 %
216.XXX.XXX.XXX.XXX CAROL WHITE PEP GRANT	469,262	8,952.60	0	460,309	1.91 %
FUND 233 TITLE 1, SCHOOL IMPROVE					

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
233.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	18,972	18,471.81	0	500	97.36 %
233.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,663	2,663.22	0	0	100.00 %
233.XXX.XXX.XXX.490 OTHER EXPENSES	1,500	1,500.00	0	0	100.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	1,365	564.01	0	801	41.32 %
EXPENSE ACCOUNTS	24,500	23,199.04	0	1,301	94.69 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	24,500	23,199.04	0	1,301	94.69 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,882	500.00	0	3,382	12.88 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,600	15.82	0	2,584	.61 %
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,284	.00	0	2,284	.00 %
234.XXX.XXX.XXX.491 DUES AND FEES	925	.00	0	925	.00 %
EXPENSE ACCOUNTS	9,691	515.82	0	9,175	5.32 %
234.XXX.XXX.XXX.XXX FASD	9,691	515.82	0	9,175	5.32 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					
235.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
235.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
235.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
235.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
235.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,063	1,062.53	0	0	100.00 %
EXPENSE ACCOUNTS	1,063	1,062.53	0	0	100.00 %
235.XXX.XXX.XXX.XXX TOK NATIVE ASSOCIATION	1,063	1,062.53	0	0	100.00 %
FUND 253 PUTTING FOOD BY					
EXPENSE ACCOUNTS					
253.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	885	885.00	0	0	100.00 %

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EXPENSE ACCOUNTS	885	885.00	0	0	100.00 %
253.XXX.XXX.XXX.XXX PUTTING FOOD BY	885	885.00	0	0	100.00 %
FUND 254 NUTRITIONAL ALASKA FOODS					
EXPENSE ACCOUNTS					
254.XXX.XXX.XXX.459 FOOD	36,826	36,826.55	0	1-	100.00 %
EXPENSE ACCOUNTS	36,826	36,826.55	0	1-	100.00 %
254.XXX.XXX.XXX.XXX NUTRITIONAL ALASKA FOODS	36,826	36,826.55	0	1-	100.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	40,000	33,232.84	0	6,767	83.08 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	130,195	120,042.72	0	10,152	92.20 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	48,256	47,307.33	0	949	98.03 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	16,615	13,275.11	0	3,340	79.90 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	8,022	1,885.98	0	6,136	23.51 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	3,021	3,014.16	0	6	99.79 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	16,684	15,271.44	0	1,412	91.54 %
255.XXX.XXX.XXX.366 PERS	39,598	33,524.52	0	6,073	84.66 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	375.00	0	125	75.00 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	2,836	6,571.62	0	3,735-	231.71 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	1,476.38	0	176-	113.57 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,300	3,733.70	0	1,566	70.45 %
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	3,500	2,064.00	0	1,436	58.97 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,000	67.37	0	4,933	1.35 %
255.XXX.XXX.XXX.459 FOOD	408,676	390,532.46	0	18,143	95.56 %
255.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
255.XXX.XXX.XXX.491 DUES AND FEES	0	20.00	0	20-	9999.99 %
EXPENSE ACCOUNTS	729,501	672,394.63	0	57,107	92.17 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	729,501	672,394.63	0	57,107	92.17 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.324 SUPPORT STAFF	5,500	5,546.25	0	46-	100.84 %
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	52	42.71	0	9	82.13 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	100	87.54	0	12	87.54 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	421	424.28	0	3-	100.78 %
256.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
256.XXX.XXX.XXX.459 FOOD	7,127	7,099.22	0	28	99.61 %
EXPENSE ACCOUNTS	13,200	13,200.00	0	0	100.00 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	13,200	13,200.00	0	0	100.00 %
FUND 257 FARM TO SCHOOLS GRANT					



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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
257.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	7,900	7,899.98	0	0	100.00 %
257.XXX.XXX.XXX.315 TEACHER	5,660	5,100.00	0	560	90.11 %
257.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	16.76	0	17-	9999.99 %
257.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	203	.00	0	203	.00 %
257.XXX.XXX.XXX.363 WORKER'S COMPENSATION	203	133.55	0	70	65.66 %
257.XXX.XXX.XXX.364 FICA/MEDICARE	197	300.10	0	103-	152.62 %
257.XXX.XXX.XXX.365 TRS	1,703	1,406.72	0	296	82.60 %
257.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	10,500	.00	0	10,500	.00 %
257.XXX.XXX.XXX.420 STAFF TRAVEL	9,526	5,010.78	0	4,515	52.60 %
257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,600	820.88	0	5,779	12.44 %
257.XXX.XXX.XXX.495 INDIRECT COSTS	2,507	.00	0	2,507	.00 %
EXPENSE ACCOUNTS	45,000	20,688.77	0	24,311	45.98 %
257.XXX.XXX.XXX.XXX FARM TO SCHOOLS GRANT	45,000	20,688.77	0	24,311	45.98 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	81,600	81,599.97	0	0	100.00 %
260.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
260.XXX.XXX.XXX.323 AIDES	5,568	5,562.77	0	6	99.90 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	5.51	0	6-	9999.99 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	21,940	21,939.65	0	0	100.00 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	612	612.06	0	0	100.00 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	958	958.48	0	0	100.00 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,639	1,638.63	0	0	100.00 %
260.XXX.XXX.XXX.365 TRS	8,962	8,962.07	0	0	100.00 %
260.XXX.XXX.XXX.366 PERS	1,224	1,224.30	0	0	100.00 %
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,027	1,027.23	0	0	100.00 %
260.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	7,288	4,898.19	0	2,390	67.21 %
260.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	130,819	128,428.86	0	2,390	98.17 %
260.XXX.XXX.XXX.XXX TITLE VI-B	130,819	128,428.86	0	2,390	98.17 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	20,085	20,085.36	0	0	100.00 %
261.XXX.XXX.XXX.315 TEACHER	34,302	34,302.00	0	0	100.00 %
261.XXX.XXX.XXX.323 AIDES	32,475	32,475.20	0	0	100.00 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	18,801	18,800.51	0	0	100.00 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	12,426	12,426.47	0	0	100.00 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	23,473	23,473.41	0	0	100.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	875	874.98	0	0	100.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,312	1,226.66	0	85	93.50 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	5,662	5,661.97	0	0	100.00 %
261.XXX.XXX.XXX.365 TRS	6,831	6,831.12	0	0	100.00 %
261.XXX.XXX.XXX.366 PERS	8,684	8,683.71	0	0	100.00 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	15,328	3,062.50	0	12,265	19.98 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	6,195	6,194.66	0	0	100.00 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	1,000	1,000.00	0	0	100.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	34,199	27,170.40	0	7,029	79.45 %
261.XXX.XXX.XXX.480 TUITION	1,004	1,004.00	0	0	100.00 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	12,695	4,955.19	0	7,740	39.03 %
EXPENSE ACCOUNTS	235,347	208,228.14	0	27,119	88.48 %
261.XXX.XXX.XXX.XXX TITLE I PART A	235,347	208,228.14	0	27,119	88.48 %
FUND 263 AK NATIVE EDUCATION PRGRM					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	28,490	30,926.09	0	2,436-	108.55 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	61,376	53,932.26	0	7,443	87.87 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	4,319	4,323.81	0	4-	100.10 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	16,124	10,838.31	0	5,286	67.22 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	680	679.77	0	0	100.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,395	946.96	0	448	67.87 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	7,120	6,816.58	0	304	95.73 %
263.XXX.XXX.XXX.365 TRS	837	.00	0	837	.00 %
263.XXX.XXX.XXX.366 PERS	20,470	17,927.39	0	2,542	87.58 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	15,928	5,000.00	0	10,928	31.39 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	19,471	15,998.02	0	3,473	82.16 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	0	156.52	0	157-	9999.99 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	17,972	6,023.20	0	11,949	33.51 %
263.XXX.XXX.XXX.451 TEACHER SUPPLIES	1,354	.00	0	1,354	.00 %
263.XXX.XXX.XXX.491 DUES AND FEES	2,750	927.60	0	1,822	33.73 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	10,436	5,973.22	0	4,463	57.24 %
EXPENSE ACCOUNTS	208,722	160,469.73	0	48,253	76.88 %
263.XXX.XXX.XXX.XXX AK NATIVE EDUCATION PRGRM	208,722	160,469.73	0	48,253	76.88 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	8,205	8,205.00	0	0	100.00 %
266.XXX.XXX.XXX.315 TEACHER	26,731	26,730.76	0	0	100.00 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	27,315	27,315.04	0	0	100.00 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	19,522	19,521.84	0	0	100.00 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	387	386.95	0	0	100.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	733	733.30	0	0	100.00 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	2,177	2,176.92	0	0	100.00 %
266.XXX.XXX.XXX.365 TRS	4,388	4,387.90	0	0	100.00 %

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266.XXX.XXX.XXX.366 PERS	6,165	6,165.28	0	0	100.00 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	1,543	1,542.57	0	0	100.00 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
266.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	4,680	4,673.04	0	7	99.85 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	5,889	2,095.96	0	3,793	35.59 %
266.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	107,735	103,934.56	0	3,800	96.47 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	107,735	103,934.56	0	3,800	96.47 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.315 TEACHER	21,043	17,700.00	0	3,343	84.11 %
267.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	202	18.74	0	183	9.30 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	213	24.37	0	189	11.45 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	305	178.63	0	126	58.56 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	257	256.65	0	0	100.00 %
267.XXX.XXX.XXX.365 TRS	2,300	2,034.72	0	265	88.47 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	12,244	12,244.35	0	0	100.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	16,344	16,343.81	0	0	100.00 %
267.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	4,633	610.16	0	4,023	13.17 %
267.XXX.XXX.XXX.480 TUITION	2,688	2,688.00	0	0	100.00 %
267.XXX.XXX.XXX.491 DUES AND FEES	5,007	5,006.95	0	0	100.00 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	3,690	550.23	0	3,140	14.91 %
EXPENSE ACCOUNTS	68,926	57,656.61	0	11,269	83.65 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	68,926	57,656.61	0	11,269	83.65 %
FUND 269 MOORE SETTLEMENT TRGA					
EXPENSE ACCOUNTS					
269.XXX.XXX.XXX.315 TEACHER	12,256	11,929.37	0	326	97.34 %
269.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	3,820	4,146.49	0	326-	108.54 %
269.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	79	78.72	0	0	100.00 %
269.XXX.XXX.XXX.363 WORKER'S COMPENSATION	129	129.41	0	0	100.00 %
269.XXX.XXX.XXX.364 FICA/MEDICARE	178	177.60	0	0	100.00 %
269.XXX.XXX.XXX.365 TRS	1,538	1,538.41	0	0	100.00 %
EXPENSE ACCOUNTS	18,000	18,000.00	0	0	100.00 %
269.XXX.XXX.XXX.XXX MOORE SETTLEMENT TRGA	18,000	18,000.00	0	0	100.00 %
FUND 270 MOORE SETTLEMENT TETLIN H					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,239	6,239.16	0	0	100.00 %

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270.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	97	96.59	0	0	100.00 %
270.XXX.XXX.XXX.363 WORKER'S COMPENSATION	96	95.59	0	0	100.00 %
270.XXX.XXX.XXX.364 FICA/MEDICARE	477	477.30	0	0	100.00 %
270.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
270.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	16,067	14,148.95	0	1,918	88.06 %
EXPENSE ACCOUNTS	22,976	21,057.59	0	1,918	91.65 %
270.XXX.XXX.XXX.XXX MOORE SETTLEMENT TETLIN H	22,976	21,057.59	0	1,918	91.65 %
FUND 278 TITLE 1, PROF DEVELOPMENT					
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
278.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
278.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.563 UNALLOCATED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	.00	0	0	.00 %
FUND 285 TITLE I NATIONAL CONVENTI					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.420 STAFF TRAVEL	8,000	8,000.00	0	0	100.00 %
EXPENSE ACCOUNTS	8,000	8,000.00	0	0	100.00 %
285.XXX.XXX.XXX.XXX TITLE I NATIONAL CONVENTI	8,000	8,000.00	0	0	100.00 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.315 TEACHER	1,500	1,500.00	0	0	100.00 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2.58	0	3-	9999.99 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	23	21.27	0	2	92.48 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	22	21.75	0	0	98.86 %
286.XXX.XXX.XXX.365 TRS	189	188.40	0	1	99.68 %
286.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,600	1,600.00	0	0	100.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	250	250.00	0	0	100.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	443	443.18	0	0	100.00 %

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286.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	13,383	13,383.00	0	0	100.00 %
286.XXX.XXX.XXX.480 TUITION	1,150	1,150.00	0	0	100.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	871	.00	0	871	.00 %
286.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
286.XXX.XXX.XXX.563 UNALLOCATED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	19,431	18,560.18	0	871	95.52 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	19,431	18,560.18	0	871	95.52 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
287.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	119,783	49,898.39	0	69,885	41.66 %
287.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	119,783	49,898.39	0	69,885	41.66 %
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	119,783	49,898.39	0	69,885	41.66 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	31,424	31,424.26	0	0	100.00 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,232	6,231.67	0	0	100.00 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1	.80	0	0	100.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	198	197.83	0	0	100.00 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	401	400.68	0	0	100.00 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	2,878	2,877.89	0	0	100.00 %
350.XXX.XXX.XXX.366 PERS	6,720	6,720.24	0	0	100.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	1,408	1,395.74	0	12	99.13 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	2,756	2,755.87	0	0	100.00 %
350.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	22,168	22,167.70	0	0	100.00 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	3,710	1,663.70	0	2,046	44.84 %
350.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	77,895	75,836.38	0	2,059	97.36 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	77,895	75,836.38	0	2,059	97.36 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	1,400	4,970.00	0	3,570-	355.00 %
370.XXX.XXX.XXX.435 ENERGY	0	1,311.10	0	1,311-	9999.99 %
370.XXX.XXX.XXX.436 ELECTRICITY	5,000	10,038.37	0	5,038-	200.77 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
370.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	6,400	16,319.47	0	9,919-	254.99 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	6,400	16,319.47	0	9,919-	254.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,779	.00	0	1,779	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	13,849	14,849.00	0	1,000-	107.22 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	40,450	42,017.41	0	1,567-	103.87 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	26	26.40	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	10,711	11,939.40	0	1,228-	111.46 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	94,053	96,346.65	0	2,293-	102.44 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.480 TUITION	756	756.00	0	0	100.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	2,473	2,472.65	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	17,350	17,360.36	0	10-	100.06 %
373.XXX.XXX.XXX.510 EQUIPMENT	17,750	17,750.00	0	0	100.00 %
EXPENSE ACCOUNTS	197,419	203,517.87	0	6,098-	103.09 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	197,419	203,517.87	0	6,098-	103.09 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
379.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
379.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
379.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %

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379.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
379.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
379.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	7,353	187.09	0	7,166	2.54 %
EXPENSE ACCOUNTS	7,353	187.09	0	7,166	2.54 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	7,353	187.09	0	7,166	2.54 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	95,578	53,247.20	0	42,330	55.71 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,178	3,177.75	0	0	100.00 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	3.77	0	4-	9999.99 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	754	762.85	0	8-	101.12 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,122	949.40	0	1,173	44.73 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	7,893	4,642.37	0	3,251	58.82 %
502.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,750	4,750.00	0	0	100.00 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	3,121	3,120.71	0	0	100.00 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	582	.00	0	582	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	9,847	9,847.12	0	0	100.00 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	270	270.00	0	0	100.00 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	134,335	69,202.15	0	65,133	51.51 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	49,607	34,835.62	0	14,772	70.22 %
502.XXX.XXX.XXX.491 DUES AND FEES	243	242.50	0	0	100.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	9,004	9,004.00	0	0	100.00 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	321,284	194,055.44	0	127,229	60.40 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	321,284	194,055.44	0	127,229	60.40 %
FUND 504 GREENHOUSE AND PROCESSING					
EXPENSE ACCOUNTS					
504.XXX.XXX.XXX.328 CONSTRUCTION LABOR	16,731	16,730.76	0	0	100.00 %
504.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	270	269.95	0	0	100.00 %
504.XXX.XXX.XXX.363 WORKER'S COMPENSATION	270	269.95	0	0	100.00 %
504.XXX.XXX.XXX.364 FICA/MEDICARE	1,280	1,279.96	0	0	100.00 %
504.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	12,425	12,424.80	0	0	100.00 %
504.XXX.XXX.XXX.420 STAFF TRAVEL	2,396	2,396.11	0	0	100.00 %
504.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,651	6,651.10	0	0	100.00 %
504.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	7,230	7,230.35	0	0	100.00 %
504.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	47,253	47,252.98	0	0	100.00 %
504.XXX.XXX.XXX.XXX GREENHOUSE AND PROCESSING	47,253	47,252.98	0	0	100.00 %
FUND 505 RASMUSSEN GREENHOUSE GRNT					

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
505.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
505.XXX.XXX.XXX.XXX RASMUSSEN GREENHOUSE GRNT	0	.00	0	0	.00 %
FUND 506 GATEWAY FOOD SAFETY PRJCT					
EXPENSE ACCOUNTS					
506.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
506.XXX.XXX.XXX.XXX GATEWAY FOOD SAFETY PRJCT	0	.00	0	0	.00 %
FUND 507 LIGHTING/PLAYGROUND LG					
EXPENSE ACCOUNTS					
507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	86,519	79,450.00	0	7,069	91.83 %
507.XXX.XXX.XXX.510 EQUIPMENT	30,481	30,481.50	0	1-	100.00 %
EXPENSE ACCOUNTS	117,000	109,931.50	0	7,069	93.96 %
507.XXX.XXX.XXX.XXX LIGHTING/PLAYGROUND LG	117,000	109,931.50	0	7,069	93.96 %
FUND 510 DW ENERGY EFFICIENCY MEAS					
EXPENSE ACCOUNTS					
510.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	110,000	110,000.00	0	0	100.00 %
510.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	110,000	110,000.00	0	0	100.00 %
510.XXX.XXX.XXX.XXX DW ENERGY EFFICIENCY MEAS	110,000	110,000.00	0	0	100.00 %
FUND 511 GATEWAY GREENHOUSE PROJECT					
EXPENSE ACCOUNTS					
511.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.XXX GATEWAY GREENHOUSE PROJECT	0	.00	0	0	.00 %
FUND 513 LOG LOADER					
EXPENSE ACCOUNTS					
513.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
513.XXX.XXX.XXX.XXX LOG LOADER	0	.00	0	0	.00 %
FUND 514 POLE BARN-CHIP STORAGE					
EXPENSE ACCOUNTS					



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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
514.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
514.XXX.XXX.XXX.XXX POLE BARN-CHIP STORAGE	0	.00	0	0	.00 %
REPORT TOTAL	13,799,658	13,160,153.84	0	639,504	95.37 %
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	PRIOR YEAR EXPENSES	YEAR TO DATE EXPENSES	OUTSTANDING ENCUMBRANCES	UNCOMMITTED FUNDS
FUNCTION 885 CONSTRUCTION/CONTRACTOR					
PROGRAM 000 SUMMER MAINTENANCE					
502.080.885.000.325 MAINTENANCE/CUSTODIAL	.00	.00	4,581.69	.00	4,581.69-
502.080.885.000.328 CONSTRUCTION LABOR	41,000.00	.00	15,670.89	.00	25,329.11
502.080.885.000.361 HEALTH/LIFE INSURANCE	.00	.00	7.54	.00	7.54-
502.080.885.000.362 UNEMPLOYMENT INSURANCE	410.00	.00	.00	.00	410.00
502.080.885.000.363 WORKER'S COMPENSATION	1,900.00	.00	319.79	.00	1,580.21
502.080.885.000.364 FICA/MEDICARE	3,300.00	.00	1,549.32	.00	1,750.68
502.080.885.000.410 PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
502.080.885.000.420 STAFF TRAVEL	1,000.00	.00	1,089.50	.00	89.50-
502.080.885.000.444 CONTR. SITE REPAIR/MAINT.	.00	.00	336.00	.00	336.00-
502.080.885.000.452 MAINTENANCE SUPPLIES	11,557.32	.00	3,112.68	5,181.00	3,263.64
502.080.885.000.XXX SUMMER MAINTENANCE	59,167.32	.00	26,667.41	5,181.00	27,318.91
PROGRAM 070 SCHOOL INCENTIVES					
502.080.885.070.450 SUPPLIES, MATERIALS & MED.	16,250.12	.00	.00	.00	16,250.12
502.080.885.070.XXX SCHOOL INCENTIVES	16,250.12	.00	.00	.00	16,250.12
PROGRAM 073 RIFLE FUND					
502.080.885.073.450 SUPPLIES, MATERIALS & MED.	8,515.28	.00	.00	.00	8,515.28
502.080.885.073.XXX RIFLE FUND	8,515.28	.00	.00	.00	8,515.28
PROGRAM 080 DISTRICTWIDE UPGRADES					
502.080.885.080.410 PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
502.080.885.080.450 SUPPLIES, MATERIALS & MED.	4,734.60	.00	.00	.00	4,734.60
502.080.885.080.XXX DISTRICTWIDE UPGRADES	4,734.60	.00	.00	.00	4,734.60
PROGRAM 100 STUDENT PERFORMANCE PROG					
502.080.885.100.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00
502.080.885.100.XXX STUDENT PERFORMANCE PROG	.00	.00	.00	.00	.00
PROGRAM 255 FOOD SERVICE					
502.080.885.255.420 STAFF TRAVEL	.00	.00	.00	760.00	760.00-
502.080.885.255.443 EQUIPMENT REPAIR & MAINT.	.00	.00	.00	.00	.00
502.080.885.255.450 SUPPLIES, MATERIALS & MED.	5,889.41	.00	.00	.00	5,889.41
502.080.885.255.491 DUES & FEES	.00	.00	.00	.00	.00
502.080.885.255.510 EQUIPMENT	.00	.00	.00	.00	.00
502.080.885.255.XXX FOOD SERVICE	5,889.41	.00	.00	760.00	5,129.41
PROGRAM 450 CURRICULUM					
502.080.885.450.450 SUPPLIES, MATERIALS & MED.	25,231.52	.00	.00	7,666.05	17,565.47
502.080.885.450.XXX CURRICULUM	25,231.52	.00	.00	7,666.05	17,565.47
PROGRAM 452 DISTRICT WIDE HOUSING					

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	PRIOR YEAR EXPENSES	YEAR TO DATE EXPENSES	OUTSTANDING ENCUMBRANCES	UNCOMMITTED FUNDS
502.080.885.452.442 CONTR.BLD. REPAIR & MAINT	582.05	.00	.00	.00	582.05
502.080.885.452.452 MAINTENANCE SUPPLIES	2,346.15	.00	.00	.00	2,346.15
502.080.885.452.XXX DISTRICT WIDE HOUSING	2,928.20	.00	.00	.00	2,928.20
PROGRAM 608 DISTRICT TECHNOLOGY					
502.080.885.608.329 SUBSTITUTE/TEMPORARY	.00	.00	.00	.00	.00
502.080.885.608.362 UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
502.080.885.608.363 WORKER'S COMPENSATION	.00	.00	.00	.00	.00
502.080.885.608.364 FICA/MEDICARE	.00	.00	.00	.00	.00
502.080.885.608.443 EQUIPMENT REPAIR & MAINT.	.00	.00	.00	.00	.00
502.080.885.608.450 SUPPLIES, MATERIALS & MED.	4,512.32	.00	.00	.00	4,512.32
502.080.885.608.491 DUES & FEES	.00	.00	.00	.00	.00
502.080.885.608.510 EQUIPMENT	.00	.00	.00	.00	.00
502.080.885.608.XXX DISTRICT TECHNOLOGY	4,512.32	.00	.00	.00	4,512.32
502.080.885.XXX.XXX CONSTRUCTION/CONTRACTOR	127,228.77	.00	26,667.41	13,607.05	86,954.31
FUNCTION 900 OTHER FINANCING USES					
PROGRAM 000 SUMMER MAINTENANCE					
502.080.900.000.554 TRANSFER TO CAPITAL FUNDS	.00	.00	.00	.00	.00
502.080.900.000.XXX SUMMER MAINTENANCE	.00	.00	.00	.00	.00
502.080.900.XXX.XXX OTHER FINANCING USES	.00	.00	.00	.00	.00
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	127,228.77	.00	26,667.41	13,607.05	86,954.31
REPORT TOTAL	127,228.77	.00	26,667.41	13,607.05	86,954.31

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**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Assistant Superintendent's/Directors' Reports**

**ISSUE**

- **Assistant Superintendent's and Directors' Reports**

**BACKGROUND**

- **Assistant Superintendent's and Directors' reports submitted in written form**



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Assistant Superintendent

Date: August, 2014  
To: Superintendent & the Regional School Board  
From: Scott MacManus, Assistant Superintendent  
RE: Activities Report for June, July, and August, 2014

- **Current-**

Inservice is undergoing final preparation. The primary issues we are focusing on come from the needs identified from the staff during staff feedback surveys, and from our building and district leadership. This year we will be focus on using the district curriculum and the New Alaska Standards to drive collaborative instructional planning, the integration of intentional movement that facilitates learning in the classroom, and the new evaluation system. The following speakers will highlight the fall inservice:

- Dr. Steve Edwards, who is a forward thinker on educational issues on the national stage. He will be talking to our staff on Tuesday am, and also speaking at our community BBQ starting at 3p at the Lions Club.
- Deb Riddles, a Math Expert from the Department of Education, will work with our staff on the new Alaska Math Standards and their integration into our new curriculum.
- Pam Skodstag, an expert in physical education and working with students with disabilities, who is working with the State of Alaska on statewide Physical Education issues, and will be working with our staff later this fall on the inclusion of Native Youth Olympics.

- **Summer Projects include the following-**

- Gateway Ready! Project has been awarded continuation funds for the up coming year, as we move into the last year of the pre-school project. This project is a partnership with TCC and their HeadStart Programs in Tetlin and Northway, and with the RurAlCap HeadStart program in Tok.
- Carol White Physical Education Program Grant (called "Fit for Life" ) will be starting up this fall. Two staff attended the SPARK training this summer. Also, we have started a partnership with NYO (Native Youth Olympics) which will be introduced in full as a part of this project during the October Inservice, and this will be integrated into the Fit for Life project.
- District participation with Project Achieve, an Alaska Native cultural Project we have partnered with YKSD and UAF on helping teacher to become more effective in working with and teaching Native students. As of the writing of this report, 6 staff signed up to attend the Howard Luke Cultural Camp, near Fairbanks, and 3 of our new staff were able to attend. This project includes:
  - A two-day cultural/DI training, probably over a three-day weekend.
  - Spring three-day Cultural/DI training, probably over spring break.
  - Summer week-long culture camp with DI support
  - Semester long phone-based course in support of ongoing culturally relevant learning opportunities (evenings)
- Log Loader Trailer and Fabric Chip Storage Building have been procured and shipped, and are now on site. The trailer will go into service next week, and the building will be set up in September

- **Current Project Status-**

- NCLB Application is under review by EED
- Quality Schools Application and Annual Report is underway
- Perkins Application is underway.

## "Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

To: Regional School Board

From: Randy Warren  
Maintenance Director

RE: Summer Maintenance 2014

The Maintenance Department has been busy trying to complete the summer maintenance list. We have completed a lot of the list and a few other items that were not on the list along with other things as they come up.

Tok School sprinkler system took a lot of our time this summer; we replaced a lot of the sprinkler pipe through the school.

Northway, Tanacross, Dot Lake and Eagle have most of the summer maintenance items completed.

Tetlin and Mentasta we still have a few things to do at those sites.

I will have complete update of all summer maintenance the next board meeting.





## Summer Maintenance List 2014

Tok School:

- X 1. Fix sprinkler system.
- 2. Clean and tune hot water heater and boilers.
- 3. Fix holes in walls where paper towel and toilet paper dispenser were.
- 4. Fix cracks in walls. SR
- X 5. Remove wall paper, texture and paint.
- X 6. Put gravel along building for water runoff.
- 7. Paint boiler room floor.
- X 8. Clean air separators.
- X 9. Replace counters in elementary bathrooms.
- X 10. Work on fitness trail. SR
- X 11. Replace broken floor tile.
- X 12. Mow grass every two weeks.
- X 13. Mow ball fields and cut brush.
- X 14. Go through swing sets, replace wore out S hooks and chains.
- X 15. Mow track and cut brush.
- 16. Refinish gym floor.
- X 17. Fix sheet rock damage k room.
- X 18. Paint sped office. SR
- X 19. Refinish school sign.



X 20. Put rubber floor in gym weight room.

21. Remove satellite dish.

+ X 22. Replaced 6 zone valves.

+ X 23. Fixed damaged sheet rock throughout school.

Alternate 1. Install garage door back wall of zam garage.

C/O:

1. Fix plug-ins and barriers for cars.

2. Re-build header board room.

X 3. Fix decks.

4. Tune furnaces.

X 5. Patch roofs.

6. Surplus items.

Hockey rink:

1. Clean rifle range.

X 2. Clean plexi-glass. SR

X 3. Cut brush from around building.

X 4. Clean hockey rink.

Bio-Plant:

1. Build cement pad for scales.

- X 3. Replace loader tires.
- X 4. Clean air separators.
- X 5. Clean out boiler.
- 6. Acid clean boiler water side.
- X 7. Clean ID fan.
- X 8. Clean ESP.
- 9. Replace non rated valves.
- 10. Fix union.
- 11. Change oil in generator.
- 12. Change fluid in loader.
- 13. Install iron filtration system.
- 14. Replace conveyor wheels.

#### Green House:

- X 1. Build new beds.
- X 2. Fix water line so it don't freeze
- X 3. Hook up motors for side walls.
- X 4. Install water tank.
- X 5. Hook water up to beds.
- X 6. Put fence around green house.
- X 7. Fix rolling sides.
- X 8. Build pad and compact for new green house.

9. Build artic entry.
10. Install Sink
12. Install hot water heater

Tanacross School:

1. Clean and tune furnaces.
- X 2. Put fence around fuel tanks.
- X 3. Put new wood chips in playground.
4. Patch roof around stove pipe.
5. Screen for windows. SR
- X 6. Paint doors and touch up paint in hallways. SR
- X 7. Go through playground equipment.
- X 8. Refinish gym floor.
- X 9. Cut brush from around school.
10. Put new rope on flag pole.
- X 11. <sup>Fixed</sup> ~~Replace~~ classroom door
- X 12. Smoke house, put plywood over windows, and replace lock.
- X 13. Paint ledge by side door, basketball side.
14. Girl's bathroom door needs new screws.
15. Hang white board in Joyce's room.

Dot Lake School:

1. Clean and tune boilers.
2. Put new wood chips in playground.
- X 3. Fix ceiling water damage. SR
4. Fix sprinkler system and heat trace.
5. Calibrate fuel gauge.
- X 6. Insulation in attic needs taken out and dried or replaced.
- X 7. Go through playground equipment.
- X 8. Refinish gym floor.
- X 9. Cut brush around school.
10. Retile custodial closet.
11. Fix heat in bathrooms.

Mentasta School:

1. Clean and tune boilers.
2. Fix tile in bathroom.
3. Calibrate fuel gauge.
4. Go through playground equipment
- X 5. Refinish gym floor.
- X 6. Cut brush from around school.

7. Build structure over propane box.
- X 8. Put D-1 gravel walk way to back of school.

Tetlin School:

1. Clean and tune boilers.
2. Calibrate fuel gauge.
- X 3. Remove wet insulation under kitchen. SR
- X 4. Remove insulation from floor with diesel on it. SR
5. Install plywood on shelves in kitchen storage. SR
6. Put window screens on.
7. Heat trace sewer line.
8. Go through playground equipment.
9. Refinish gym floor.
10. Cut brush from around school.

Northway School:

1. Clean and tune boilers.
- X 2. Carpet Office.
3. Room 103 door drags.
- X 4. Paint computer room.
5. Replace counter science room.
6. Install door on bathroom stall elementary bathroom.

7. Calibrate fuel gauge
  8. Fix leaking boiler in teacher housing. SR
  - ✕ 9. Paint sped room. SR
  10. Fix leak on pipe in boiler rm. SR
  - ✕ 11. Replace rotten wood on railing on front porch. SR
  - ✕ 12. Replace kitchen faucet. SR
  - ✕ 13. Repair handrail. SR
  14. Fix plumbing. SR
  - ✕ 15. Paint preschool room. SR
  - ✕ 16. Move preschool playground equipment from old house to school. SR
  - ✕ 17. Replace anode rods
  - ✕ 18. Build propane box
  - ✕ 19. Go through playground equipment.
  - ✕ 20. Refinish gym floor.
  21. Install kitchen food serving window.
  - ✕ 22. Cut brush from around school.
  - ✕ 23. Replace heating valve on Gym AHU.
  - + ✕ 24. Replaced hand rail back of school
  - + ✕ 25. Replaced propane line
  - + ✕ 26. Replaced E-light
- Alternate 3. Tile concessions room floor

Eagle School:

1. Clean and tune boilers.
2. Replace blinds. SR
- X 3. Install exhaust fan for new stove. SR
- X 4. Install LED lights in gym and library. SR
- X 5. Paint and install tin on propane shed & install an electric outlet. SR
6. Fix broken shower heads. SR
- X 7. Refinish gym floor
- X 8. Cut brush from around the school.
- X 9. Put snow breaks on roof of water softener building roof.

## **Technology Board Report**

### **August 2014**

I've been working on replying to several rounds of ERate Program Integrity Assurance, (PIA), questions. They have decided not to fund a \$75 help desk charge this year. This help desk cost is for Internet related services, outages, etc. Although most ISPs simply include help desk charges into the overall service cost, AT&T breaks it out into a separate charge.

The allowable ERate services list changes on a yearly basis, and this help desk charge has gone from being clearly allowable in past years to questionable now. The suggestion of the state ERate coordinator is not to fight the decision over \$75 a month since it would likely lead to a long and involved process. One important consideration is that fighting the decision would likely result in an extremely long delay in a funding decision.

Although these questions have come at a fairly busy time of the year it is good that they are coming early. This is no guarantee of an early funding decision, as paperwork can stall at any state of the ERate process, it means that things are at least moving forward at the moment.

I'm ordering a number of new iPads and a small number of laptop computers to replace older computers in the district. These purchases will allow for the replacement of a number of very old laptops currently in use, and will continue the efforts to move towards a 1:1 solution.



## Farm to School

Bonnie Emery is working out very well in the greenhouse! She is very excited about what the program means for the student nutrition program, and is bringing a lot of great ideas and energy to the position.

We've been providing a lot of greens, tomatoes, cucumbers, squash, etc., for the summer lunch program. We've got a mix of things like indeterminate tomatoes that will continue to produce, and greens that will be one time harvests planted now. Bonnie, Dannie and I will be working together to develop a long term planting plan for the greenhouse that will best serve the needs of the students and the child nutrition program. We are looking forward to going into next summer with a lot of starts ready to get into the ground early.

Like many folks in town, we're starting to have some aphid issues in the greenhouse. I've released ladybugs once, and will do so again soon. We've also got a lot of thripss and gnats at the moment, which we'll need to address with something other than ladybugs. I've purchased some neem oil and soap, both of which are usable on certified organic foods. The neem oil is a natural insecticide pressed from tree leaves. and only harms insects eating plants. It has minimal to no effect on beneficial insects like ladybugs or bees. It is also used as an herbal medicine by some.

I'd also like to raise our own beneficial insects for adding to the greenhouse on a regular basis. These would include lacewings, the larva of which is commonly known as "aphid lions", and ladybugs. I think raising these insects would make great classroom projects. There is more research to do on how to feed and support these insects over the long term.

We've started composting, and have a couple of worm bins started. The worms will allow us to compost year-round. I'd like to expand the composting efforts beyond greenhouse waste to include general kitchen waste being generated at the sites. This compost will be used to improve soil in the greenhouse.

Now that the fence is up, I'd like to consider putting in raised beds along the fence line. This would allow us to put climbing crops like snap peas in in bulk. These could be blanched and

preserved over the summer. This would likely be a job for next spring, and would require the purchase of additional soil.

There has been some raven damage to the plastic on the greenhouse. We've put up plastic owls to help curb additional damage. Maintenance is going to tape the holes and tears before winter. This will allow for proper tenting and heat retention, and will require the rental of a man-lift.

Some items necessary for the greenhouse at this point include:

- Arctic entry – will help prevent ice damage
- Plastic over bottom corners to allow for better seal in the winters. This seems to be standard practice for our rolling side system.
- Timers for watering on each bed rather than a single timing system running all the beds. This will cut down on the moss and liverworts in overwatered beds with smaller plants, and under watering of beds with large plants in them.
- Switch all irrigation tubing to the new smaller system. The original large ones are lower quality, and are springing leaks fairly quickly/easily.

I've also been working on the Farm to School Implementation Plan, required by our planning grant, and necessary before we can be considered for additional implementation planning. This document will be going to the Wellness committee for review and modification.



*ALASKA GATEWAY SCHOOL DISTRICT*

**P.O. BOX 226 TOK, AK 99780**

**907-883-5151 Fax: 907-883-5154**

**KEVIN MOORE, SPECIAL EDUCATION COORDINATOR**

Board Report 8-7-14

Good evening and welcome back to the 2014/15 school year.

There was huge and breaking news over the summer of 2014, particularly June 3, 2014. My beautiful wife Kaydee gave birth to Marlee Madison Moore. She is pink, ten fingers and ten toes, laughs and smiles all the time, and is absolutely beautiful.



*"THE GATEWAY TO LEARNING"*

As of this report we are still searching for a special education teacher for the Mentasta / Tanaross position. It has been filled twice and suddenly the person decided not to accept it. We are busy trying to find a good candidate. Currently in PK-12 grade, district wide there are 59 students that qualify for special education services. There will be some students leave and some move on, but that number is current as of this report.

Kevin Moore

Special Education Coordinator

*"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."*

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanaross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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*Dannie Rutledge  
Alaska Gateway School District  
Coordinator Of Nutrition/Accountant  
Nutrition Program FY15 August Board Report*

The summer has flown by and all systems are still being updated, but they are coming together. I am working on procurement for the different menu items I plan to serve this school year, the PrimeroEdge software, the inventory spreadsheet, and the Nutrition staff In-Service training. This week I am at the Annual NSLP training, where I am learning new information and ideas. As always the coordination with the state staff and other school districts is invaluable.

The Summer Food Program went well ending August 7<sup>th</sup>. Some days we only had a few children eat, but other days we had large turnouts. The SFSP Program allowed for good practice with the greenhouse greens and how the two will work together. I am super excited to start serving the greenhouse produce in the regular program.

Over the summer I have had meetings with the UAF CO-EX as well as other state staff trying to move all the different grants and programs forward. This year the UAF CO-EX staff will be presenting at our Nutrition Staff In-service and they will attend the community dinner. They have spent a lot of time creating new recipes that are for the Alaska Nutritional Grants for all the state's school districts.

We have been approved for the Community Eligibility Provision; which means that all students at all schools will be able to eat for free. I have attached a comparison sheet showing the difference in possible revenue from the previous reimbursement rates to the new ones. It worked out to be a possible increase in revenue of \$14,000.00. I cannot guarantee we will increase by this much as it will depend on how many students eat each day.

This year our program will have it's State Review, as I have not been through a review I am not sure what to expect, but I have been in contact with the State Reviewers and am sure it will be a positive experience.

Community Eligibility Option 303 students end of FY14

Site	% DC & M	Multiplyer of 1.6	% @ paid rate	# of students
Eagle	45%	72%	28	20
Dot Lake	50%	80%	20	8
Mentasta	100%	100%	0	32
Northway	78%	100%	0	41
Tok	70%	100%	0	153
Tanacross	100%	100%	0	17
Tetlin	97%	100%	0	32
All Together	77%	123%	0	303
<b>All students will be recive free meals and reimbursement will be at 100%</b>				

NSLP FY15

State of Alaska Reimburesment lunch rates

Free	reduced	paid
4.76	4.36	0.47

303 x 4.76 = 1442.28 a day  
 173 student days  
 1442.28 x 173 = 249,514.44

SBP FY15

State of Alaska Reimburesment breakfast rates

Free	reduced	paid
3.03	2.73	0.41

303 x 3.03 = 918.09 a day  
 173 student days  
 918.09 x 173 = 158829.57

Total Potential Income  
 408,344.01

Current: Provision 3 & Tok 303 students end of FY14

	Free	Reduced	Paid	# of students
Eagle	82.10%	13%	4.90%	20
	16	3	1	
Dot Lake	94%	6%	0%	8
	7	1		
Mentasta	100%	0%	0%	32
	32			
Northway	88.20%	9.40%	2.40%	41
	36	4	1	
Tok	80.90%	8.60%	10.50%	153
	131	14	17	
Tanacross	90.20%	4.90%	4.90%	17
	15	1	1	
Tetlin	100%	0%	0%	32
	32			

Potential Increase in Revenue  
 408,344.01- 393779.14= **14,564.87**

Lunch Reimbursements

Breakfast Reimbursements

76.16	13.08	0.47	48.48	8.19	0.41
33.32	4.36	0	21.21	2.73	0
152.32	0	0	96.96	0	0
171.36	17.44	0.47	109.08	10.92	0.41
623.56	61.04	7.99	396.93	38.22	6.97
71.4	4.36	0.47	45.45	2.73	0.41
152.32	0	0	96.96	0	0
1280.44	100.28	9.4	815.07	62.79	8.2

2276.18 a day

173 x 2276.18 = 393779.14

**To: Regional School Board Members  
Alaska Gateway School District**

**August 18th, 2014**

**From: Superintendent**

**Correspondence/Miscellaneous**

**ISSUE**

- **Correspondence/Miscellaneous**

**BACKGROUND**

- **CEAAC Upate**
- **Division of Elections**

**Moore agreement signed for Ed Connector**

An amendment to the Moore settlement agreement will allocate \$450,000 to CEAAC for the Ed Connector project. Education Commissioner Mike Hanley and CEAAC President Kerry Boyd signed the amendment at the AASA/DEED conference in Juneau July 27-28. The Ed Connector will retain Lora Jorgensen as a full time employee starting in September. She will be housed at UAA'S Institute of Social and Economic Research, which is providing office space to CEAAC at no cost. The Ed Connector Steering Committee has worked hard with Lora over the summer to design the program. The largest effort has been directed to working with The JIBE, our contractor building the portal that will be the heart of the Ed Connector. A discovery phase of that work is complete and the main effort should begin in September, with the tentative goal of launching the service in early November.

**Covey and Adams studying teacher quantity and quality**

Jerry Covey and Dr. Barbara Adams are working hard over the summer on a study to find root causes for Alaska's failure to turn more of our own students into teachers. We hire 70% of Alaska teachers from outside, although we know that Alaska-grown teachers are more successful and last longer. Jerry and Barbara are talking to a wide range of stakeholders, and want to hear from individual district administrators about their challenges and innovative ideas. A summary of their research plan is [here](#). The next step, after information gathering, will be to put together actionable recommendations to bring to the CEAAC Board meeting in the fall. Assuming CEAAC adopts the recommendations, the team will work on putting together a coalition of support that will substantively transform education training and recruitment. We will keep you informed, and those who want to participate can contact the researchers through CEAAC.

**Membership, fall meeting, elections**

CEEAC's fall board meeting will be held in Fairbanks on October 1, time to be announced. We'll have a lot to do, including electing new officers. With the retirement of Norm Eck, the position of president is being held by Vice President Kerry Boyd, who has expressed a desire not to stay in that role. Members who have paid dues are invited to vote in elections and on the other important issues before the board: all school district members gain a seat on the board. Membership invoices went out last month. Paying promptly saves CEAAC money by reducing our administrative effort to collect dues.

**Director's Office**  
PO Box 110017  
Juneau, Alaska 99811-0017  
907.465.4611 907.465.3203 FAX  
[elections@alaska.gov](mailto:elections@alaska.gov)

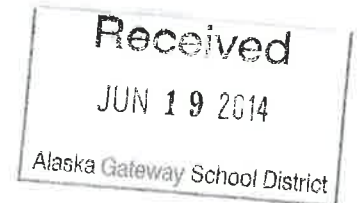


**Regional Offices**  
Anchorage 907.522.8683  
Fairbanks 907.451.2835  
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Nome 907.443.5285

**STATE OF ALASKA  
Division of Elections  
Office of the Lieutenant Governor**

June 16, 2014

Todd Poage, Superintendent  
Alaska Gateway School District  
PO Box 226  
Tok, AK 99780



Dear Mr. Poage:

This letter serves as a reminder that the deadline to notify the Division of Elections that a seat is vacant is Tuesday, July 15, 2014. If a board member resigns between now and July 15th, please notify me immediately so that the seat may be scheduled to appear on the October 7, 2014 ballot.

If you appoint someone to fill a vacancy until the October election, please provide me with the appointee's name, address, date of appointment, identifier such as; date of birth, last four digits of SSN, voter number or Alaska Driver's License number.

The filing deadline for the October 7, 2014 election is 5:00 p.m., Friday, August 1, 2014. If no candidates file for a seat, the seat will be filled by appointment until the next regular election in 2015.

I have enclosed a copy of the division's list of board members, mailing addresses, and terms of office for your review. Please let me know if you feel corrections are necessary.

Thank you for your assistance in this matter. Please contact me at (907) 465-3049 or via email at [lonnie.bali@alaska.gov](mailto:lonnie.bali@alaska.gov) if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Lonnie Bali".

Lonnie Bali  
Election Coordinator

Enclosure

cc: Michelle Speegle, Region III



2014

ALASKA GATEWAY SCHOOL DISTRICT, REAA #16

PO Box 226

Tok, Alaska 99780

Superintendent: Todd Poage

Phone: 883-5151 FAX: 883-4354

[tpoage@agsd.us](mailto:tpoage@agsd.us)

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
<b>Section I</b>				
10/16	A	Lorraine L. Titus PO Box 406 Northway, AK 99764	10/1/13	10/16
<b>Section II</b>				
10/15	B	Lisa K. Conrad PO Box 282 Tok, AK 99780-0453	10/2/12	10/15
10/15	C	Jill Kranenburg PO Box 508 Tok, AK 99780	10/2/12	10/15
10/14	<u>D</u>	Thomas A. Dunning PO box 150 Tok, AK 99780-0150	10/4/11	10/14
10/15	<u>E</u>	Vacant as of 3/31/14	To be filled by appointment until 2014 election	10/14 for a one year term
<b>Section III</b>				
10/16	F	Jeffrey B. Deeter PO Box 2258 Dot Lake, AK 99737-2258	10/1/13	10/16

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2014

**ALASKA GATEWAY SCHOOL DISTRICT, REAA #16**

PO Box 226

Tok, Alaska 99780

**Superintendent: Todd Poage**

**Phone: 883-5151 FAX: 883-4354**

[tpoage@agisd.us](mailto:tpoage@agisd.us)

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
<b>Section IV</b> 10/14	<u><b>G</b></u>	Steven R. Scott PO Box 85 Eagle, AK 99738	10/1/13 for one year term.	10/14