

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING
District Board Room- Tok, Alaska
Monday, June 15, 2015
6:00 PM Regular Meeting

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

CALL TO ORDER	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS	President
PRESENTATIONS	President
 ACTION ITEMS - ROUTINE MATTERS	
1. Approval of Agenda	President
2. Approval of Minutes	President
ACTION ITEMS - OLD BUSINESS	President
3. FY16 District Operating Budget	
ACTION ITEMS - NEW BUSINESS	President
4. Tok Lions Club Agreement – Lifeguards	
5. FY15 Final Budget	
6. Certified Personnel Actions	
7. FY15 Surplus List	
REPORTS/INFORMATION/DISCUSSION	
Superintendent's Report	Superintendent
Financial Report	Chief Financial Officer
Assistant Superintendent's and Directors' Reports	Assistant Superintendent
Principals' Reports	Principals
Advisory School Board Minutes	Superintendent
Correspondence/Miscellaneous	Superintendent
HEARING OF VISITORS ON NON-AGENDA ITEMS¹	President
DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD	President
1. Wellness Policy Survey	
FUTURE MEETING DATES	President
Site Selection & Date	
SUGGESTED AGENDA ITEMS	President
 EXECUTIVE SESSION-- Matters Required to be Confidential by Law	President
ADJOURNMENT	President

¹All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.



AGENDA

ALASKA GATEWAY SCHOOL DISTRICT REGIONAL SCHOOL BOARD WORK SESSION

***District Board Room - Tok, Alaska
Monday June 15, 2015
5:00 PM Work Session***

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

WORK SESSION

The Regional School Board of the Alaska Gateway School District will hold a work session to discuss issues pertaining to K-12 public education. Topics on the agenda are for discussion purposes only and no motions will be made or actions taken on these items by the Board during a work session.

CALL TO ORDER

ROLL CALL

DISCUSSION TOPICS

- 1. FY16 Fiscal Budget**
- 2. Summer Maintenance**

President

Secretary-Treasurer

President

CFO

Facilities Director

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 2

ISSUE

- **Approval of Minutes**

BACKGROUND

- **Following are the unofficial minutes for the Work Session and Regular Meeting on May 18, 2015**

RECOMMENDATION

- **The minutes for the Work Session and Regular Meeting on May 18, 2015 be approved as presented.**

Minutes of
Regional School Board Meeting
Monday, May 18th, 2015
Northway, Alaska

The meeting was called to order at 6:04 PM

Roll Call: Lisa Conrad, Lorraine Titus, Joni Young, Jill Kranenburg, and Peter Talus were present. Absent and excused were Steve Scott, Mike Cronk and Lisa Lucien.

Pledge of Allegiance

Hearing on Agenda Items

Presentations

Action Items

1. Approval of Agenda.

Jill Kranenburg moved to approve the agenda with addition as presented.

Seconded by Jeff Deeter.

Motion Carried Unanimously.

2. Approval of Minutes.

Jeff Deeter moved to approve the minutes of the April 20th, 2015 work session and April 21st, 2015 regular meeting.

Seconded by Lorraine Titus.

Motion Carried Unanimously.

Action Items – Old Business

3. Wellness Policy BP 5156– Second Reading for Adoption.

Lorraine Titus moved to adopt the revised Wellness Policy thru a second reading.

Seconded by Joni Young.

Motion Carried Unanimously.

4. Tobacco Free School in Alaska Policy BP 3513 & BP 5131 – Second Reading for Adoption.

Lorraine Titus moved to adopt the revised Tobacco Policy thru a second reading.

Seconded by Joni Young.

Motion Carried Unanimously.

5. FY16 District Operating Budget.

Tabled until the June 2015 meeting.

Action Items – New Business

6. Classified Exempt Job Description.

Jill Kranenburg move to approve the Biomass Program Coordinator job description as presented.

Seconded by Jeff Deeter. 4

Motion Carried Unanimously.

7. AMLJIA Loss Control Incentive Program Resolution.

Jeff Deeter moved to approve the AMLJIA Loss Control Incentive Program Resolution as presented.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

8. Certified Personnel Actions.

Jill Kranenburg moved to approve the certified personnel actions as presented.

Seconded by Jeff Deeter.

Motion Carried: Yes – Joni Young, Jill Kranenburg, Jeff Deeter, Lisa Conrad/No – Lorraine Titus.

9. Ownership of Log Chipper and Loader.

Jill Kranenburg moved to approve the ownership of the Chipper and Loader when the transfer is offered by TCUC.

Seconded by Jeff Deeter.

Motion Carried Unanimously.

Superintendent's Report

Financial Report

Assistant Superintendent's and Directors' Report

Principals' Reports: Scott Holmes, Principal, Walter Northway School reported on Walter Northway School's goals and achievements.

Advisory School Board Minutes

Discussion, Comments, Questions by Members of the Board: Legislative Funding, FY16 Operating Budget Balancing Scenarios, Advocating the Legislature, Wellness Policy survey, Summer Schedule, Final Week of School, Hiring Update, Eagle Community School's Healthy Futures Award, GCI Internet Equipment Set-Up and Graduation Dates.

Hearing of Visitors on Non-Agenda Items.

Future Meeting Date: June 15th, 2015 in Tok, worksession at 5 PM, Regular Meeting at 6 PM.

Jill Kranenburg moved to adjourn the meeting at 6:58 PM. Seconded by Jeff Deeter. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the May 18th, 2015 meeting.

Secretary/Treasurer

Minutes
Of the
Regional School Board Meeting
Alaska Gateway School District
Monday, May 18th, 2015 at 5 PM
Northway, Alaska 99780

WORKSESSION

The worksession was called to order at 5:00 PM.

Roll Call

Lisa Conrad, Lorraine Titus, Joni Young, Jill Kranenburg and Peter Talus were present.
Absent and excused was Steve Scott.

Discussion Topic

FY16 Budget

Summer Maintenance

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 3

ISSUE

- **FY16 District Operating Budget**

BACKGROUND

- **The FY16 District Operating Budget was presented, reviewed and adjusted during a work session preceding the regular meeting in March, April and May**
- **The FY16 District Operation Budget will be distributed to Board members during the work session on June 15, 2015**
- **At this time, funding for public education is still uncertain**

RECOMMENDATION

- **A FY16 Operating Budget be approved pending the work session and discussion.**

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 4

ISSUE

- **Tok Lions Club Agreement - Lifeguards**

BACKGROUND

- **Tok Lions Club Agreement included within this section of the packet**
- **This Agreement is to process payroll and taxes for the pool lifeguard thru the District's business office on behalf of the Lion's Club**
- **Payroll for the lifeguards will follow the District's timelines for classified staff**

RECOMMENDATION

- **Approve the Tok Lions Club Agreement as presented.**

Tok Lions
Lifeguard
(This is not an Alaska Gateway School District Position)

This agreement is between Alaska Gateway School District and the Tok Lion's Club. Alaska Gateway will be responsible for the processing of payroll and paying taxes for the public swimming pool lifeguards. The billing period will run from the 1st thru the 15th and 16th thru the end of the month. A timesheet will be submitted to the AGSD business office on the 18th and 3rd of each month. The timesheets must be completed, signed and verified by a supervisor. Payroll will be semi-monthly, once payroll taxes have been processed, AGSD will send Tok Lion's Club a statement of costs for the payroll and taxes for the most recent payroll. A check for reimbursement of costs will be due within 7 days to AGSD. The employee(s) will have the option of Direct Deposit or a regular paycheck.

Robert Gingue, President Tok Lions

Todd Poage, Superintendent Alaska
Gateway School District

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 5

ISSUE

- **FY15 Final Budget**

BACKGROUND

- **The final budget for FY15 is included in this section of the packet**
- **The FY15 budget is still being utilized thru June 30**
- **The CFO will answer questions, as needed**

RECOMMENDATION

- **The FY15 final budget be approved as presented along with any subsequent revisions thru the fiscal year end that are within the administrations line item transfer authority.**

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

Final FY15 BUDGET PAGE 2

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 001 EAGLE						
FUNCTION 100 INSTRUCTION						
100.001.100.000.315 TEACHER	149,058.00	153,516.00	131,417.82	131,417.82	21,598.43	499.75
100.001.100.000.323 AIDES	.00	12,000.00	13,934.01	13,934.01	.00	1,934.01-
100.001.100.000.329 SUBSTITUTE/TEMPORARY	3,500.00	26,300.00	26,123.34	26,123.34	.00	176.66
100.001.100.000.361 HEALTH/LIFE INSURANCE	42,937.00	45,779.00	34,155.26	34,155.26	6,930.42	4,693.32
100.001.100.000.362 UNEMPLOYMENT INSURANCE	1,525.00	525.00	14.57	14.57	1.90	508.53
100.001.100.000.363 WORKER'S COMPENSATION	2,289.00	2,289.00	1,848.62	1,848.62	170.51	269.87
100.001.100.000.364 FICA/MEDICARE	2,438.00	7,048.00	4,965.28	4,965.28	313.20	1,769.52
100.001.100.000.365 TRS	18,721.00	19,300.00	16,471.77	16,471.77	2,712.76	115.47
100.001.100.000.366 PERS	.00	2,500.00	3,063.57	3,063.57	.00	563.57-
100.001.100.000.450 SUPPLIES, MATERIALS & MED.	3,352.00	3,352.00	2,360.06	2,360.06	.00	991.94
100.001.100.000.491 DUES & FEES	725.00	725.00	725.00	725.00	.00	.00
100.001.100.XXX.XXX INSTRUCTION	224,545.00	273,334.00	235,079.30	235,079.30	31,727.22	6,527.48
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.001.200.000.315 TEACHER	7,581.00	7,425.71	7,425.71	7,425.71	.00	.00
100.001.200.000.323 AIDES	32,476.00	20,476.00	17,369.67	17,369.67	.00	3,106.33
100.001.200.000.329 SUBSTITUTE/TEMPORARY	500.00	200.00	114.30	114.30	.00	85.70
100.001.200.000.361 HEALTH/LIFE INSURANCE	2,256.00	1,756.00	1,428.48	1,428.48	.00	327.52
100.001.200.000.362 UNEMPLOYMENT INSURANCE	410.00	200.00	3.60	3.60	.00	196.40
100.001.200.000.363 WORKER'S COMPENSATION	616.00	516.00	273.77	273.77	.00	242.23
100.001.200.000.364 FICA/MEDICARE	2,670.00	1,470.00	1,445.16	1,445.16	.00	24.84
100.001.200.000.365 TRS	953.00	932.68	932.68	932.68	.00	.00
100.001.200.000.366 PERS	7,248.00	4,248.00	3,821.36	3,821.36	.00	426.64
100.001.200.XXX.XXX SPECIAL EDUCATION/INST.	54,710.00	37,224.39	32,814.73	32,814.73	.00	4,409.66
FUNCTION 400 SCHOOL ADMINISTRATION						
100.001.400.000.313 PRINCIPAL	26,000.00	19,800.00	18,177.08	18,177.08	.00	1,622.92
100.001.400.000.361 HEALTH/LIFE INSURANCE	.00	800.00	962.30	962.30	.00	162.30-
100.001.400.000.362 UNEMPLOYMENT INSURANCE	260.00	60.00	.75	.75	.00	59.25
100.001.400.000.363 WORKER'S COMPENSATION	390.00	290.00	193.87	193.87	.00	96.13
100.001.400.000.364 FICA/MEDICARE	1,989.00	1,989.00	1,239.94	1,239.94	.00	749.06
100.001.400.000.365 TRS	.00	283.00	305.05	305.05	.00	22.05-
100.001.400.000.420 STAFF TRAVEL	1,500.00	3,787.00	3,786.62	3,786.62	.00	.38
100.001.400.000.433 COMMUNICATIONS	4,450.00	4,450.00	4,599.87	4,599.87	.00	149.87-
100.001.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	493.28	493.28	.00	243.28-
100.001.400.XXX.XXX SCHOOL ADMINISTRATION	34,839.00	31,709.00	29,758.76	29,758.76	.00	1,950.24
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.001.450.000.324 SUPPORT STAFF	3,186.00	3,500.00	3,846.12	3,846.12	.00	346.12-
100.001.450.000.362 UNEMPLOYMENT INSURANCE	32.00	32.00	.83	.83	.00	31.17
100.001.450.000.363 WORKER'S COMPENSATION	48.00	62.00	69.99	69.99	.00	7.99-
100.001.450.000.364 FICA/MEDICARE	244.00	294.00	294.24	294.24	.00	.24-
100.001.450.000.366 PERS	701.00	750.00	846.13	846.13	.00	96.13-
100.001.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,211.00	4,638.00	5,057.31	5,057.31	.00	419.31-
FUNCTION 600 OPERATION & MAINTENANCE						
100.001.600.000.325 MAINTENANCE/CUSTODIAL	32,340.00	32,340.00	28,634.97	28,634.97	.00	3,705.03

DATE - 6/04/15
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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.001.600.000.329 SUBSTITUTE/TEMPORARY	500.00	600.00	505.78	505.78	.00	94.22
100.001.600.000.361 HEALTH/LIFE INSURANCE	22,438.00	22,438.00	20,091.18	20,091.18	.00	2,346.82
100.001.600.000.362 UNEMPLOYMENT INSURANCE	320.00	320.00	4.50	4.50	.00	315.50
100.001.600.000.363 WORKER'S COMPENSATION	500.00	500.00	459.55	459.55	.00	40.45
100.001.600.000.364 FICA/MEDICARE	2,628.00	2,628.00	2,229.26	2,229.26	.00	398.74
100.001.600.000.366 PERS	7,115.00	7,115.00	6,299.69	6,299.69	.00	815.31
100.001.600.000.431 WATER & SEWER	1,500.00	1,500.00	500.00	500.00	.00	1,000.00
100.001.600.000.432 GARBAGE	2,500.00	2,500.00	1,870.00	1,870.00	.00	630.00
100.001.600.000.435 ENERGY	26,000.00	26,000.00	25,106.40	25,106.40	.00	893.60
100.001.600.000.436 ELECTRICITY	50,000.00	50,000.00	41,896.11	41,896.11	.00	8,103.89
100.001.600.XXX.XXX OPERATION & MAINTENANCE	145,841.00	145,941.00	127,597.44	127,597.44	.00	18,343.56
FUNCTION 700 STUDENT ACTIVITIES						
100.001.700.000.425 STUDENT TRAVEL	4,612.00	1,000.00	1,000.00	1,000.00	.00	.00
100.001.700.000.450 SUPPLIES, MATERIALS & MED.	.00	3,412.00	3,412.00	3,412.00	.00	.00
100.001.700.000.491 DUES & FEES	.00	200.00	200.00	200.00	.00	.00
100.001.700.XXX.XXX STUDENT ACTIVITIES	4,612.00	4,612.00	4,612.00	4,612.00	.00	.00
100.001.XXX.XXX.XXX EAGLE	468,758.00	497,458.39	434,919.54	434,919.54	31,727.22	30,811.63

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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 4

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 002 DOT LAKE						
FUNCTION 100 INSTRUCTION						
100.002.100.000.315 TEACHER	73,404.00	70,431.64	58,794.29	58,794.29	11,637.35	.00
100.002.100.000.323 AIDES	17,399.00	17,399.00	15,516.08	15,516.08	.00	1,882.92
100.002.100.000.329 SUBSTITUTE/TEMPORARY	1,000.00	1,000.00	1,291.24	1,291.24	.00	291.24-
100.002.100.000.361 HEALTH/LIFE INSURANCE	34,543.00	34,543.00	29,438.80	29,438.80	3,302.20	1,802.00
100.002.100.000.362 UNEMPLOYMENT INSURANCE	1,101.00	201.00	5.42	5.42	.90	194.68
100.002.100.000.363 WORKER'S COMPENSATION	1,239.00	1,239.00	820.69	820.69	91.34	326.97
100.002.100.000.364 FICA/MEDICARE	2,364.00	2,364.00	2,132.38	2,132.38	168.74	62.88
100.002.100.000.365 TRS	9,219.00	8,853.89	7,392.25	7,392.25	1,461.64	.00
100.002.100.000.366 PERS	3,931.00	3,931.00	3,539.77	3,539.77	.00	391.23
100.002.100.000.450 SUPPLIES, MATERIALS & MED.	2,120.00	2,120.00	573.97	573.97	.00	1,546.03
100.002.100.199.323 AIDES	.00	.00	.00	.00	.00	.00
100.002.100.XXX.XXX INSTRUCTION	146,320.00	142,082.53	119,504.89	119,504.89	16,662.17	5,915.47
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.002.200.000.323 AIDES	3,480.00	4,500.00	5,169.84	5,169.84	.00	669.84-
100.002.200.000.329 SUBSTITUTE/TEMPORARY	200.00	.00	.00	.00	.00	.00
100.002.200.000.361 HEALTH/LIFE INSURANCE	2,693.00	2,923.00	3,095.39	3,095.39	.00	172.39-
100.002.200.000.362 UNEMPLOYMENT INSURANCE	35.00	35.00	.76	.76	.00	34.24
100.002.200.000.363 WORKER'S COMPENSATION	52.00	52.00	56.90	56.90	.00	4.90-
100.002.200.000.364 FICA/MEDICARE	266.00	345.00	395.48	395.48	.00	50.48-
100.002.200.000.366 PERS	766.00	990.00	1,137.35	1,137.35	.00	147.35-
100.002.200.XXX.XXX SPECIAL EDUCATION/INST.	7,492.00	8,845.00	9,855.72	9,855.72	.00	1,010.72-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.002.400.000.313 PRINCIPAL	6,923.00	6,923.00	6,353.38	6,353.38	.00	569.62
100.002.400.000.361 HEALTH/LIFE INSURANCE	2,262.00	2,262.00	1,801.19	1,801.19	.00	460.81
100.002.400.000.362 UNEMPLOYMENT INSURANCE	70.00	70.00	.25	.25	.00	69.75
100.002.400.000.363 WORKER'S COMPENSATION	104.00	104.00	68.03	68.03	.00	35.97
100.002.400.000.364 FICA/MEDICARE	101.00	101.00	92.10	92.10	.00	8.90
100.002.400.000.365 TRS	870.00	870.00	798.00	798.00	.00	72.00
100.002.400.000.420 STAFF TRAVEL	150.00	150.00	1,028.25	1,028.25	.00	878.25-
100.002.400.000.433 COMMUNICATIONS	1,995.00	1,995.00	1,476.74	1,476.74	.00	518.26
100.002.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	118.31	118.31	.00	131.69
100.002.400.XXX.XXX SCHOOL ADMINISTRATION	12,725.00	12,725.00	11,736.25	11,736.25	.00	988.75
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.002.450.000.324 SUPPORT STAFF	7,148.00	7,148.00	6,757.94	6,757.94	.00	390.06
100.002.450.000.361 HEALTH/LIFE INSURANCE	5,661.00	5,661.00	4,041.54	4,041.54	.00	1,619.46
100.002.450.000.362 UNEMPLOYMENT INSURANCE	72.00	72.00	1.15	1.15	.00	70.85
100.002.450.000.363 WORKER'S COMPENSATION	106.00	106.00	74.50	74.50	.00	31.50
100.002.450.000.364 FICA/MEDICARE	547.00	547.00	517.01	517.01	.00	29.99
100.002.450.000.366 PERS	1,573.00	1,573.00	1,486.78	1,486.78	.00	86.22
100.002.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	15,107.00	15,107.00	12,878.92	12,878.92	.00	2,228.08
FUNCTION 600 OPERATION & MAINTENANCE						
100.002.600.000.325 MAINTENANCE/CUSTODIAL	15,530.00	15,530.00	13,837.23	13,837.23	.00	1,692.77
100.002.600.000.329 SUBSTITUTE/TEMPORARY	250.00	500.00	491.49	491.49	.00	8.51

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.002.600.000.362 UNEMPLOYMENT INSURANCE	158.00	58.00	4.50	4.50	.00	53.50
100.002.600.000.363 WORKER'S COMPENSATION	237.00	237.00	229.80	229.80	.00	7.20
100.002.600.000.364 FICA/MEDICARE	1,207.00	1,207.00	1,090.23	1,090.23	.00	116.77
100.002.600.000.366 PERS	3,417.00	3,417.00	3,027.10	3,027.10	.00	389.90
100.002.600.000.435 ENERGY	22,000.00	22,000.00	8,519.63	8,519.63	.00	13,480.37
100.002.600.000.436 ELECTRICITY	31,000.00	31,000.00	24,239.28	24,239.28	.00	6,760.72
100.002.600.XXX.XXX OPERATION & MAINTENANCE	73,799.00	73,949.00	51,439.26	51,439.26	.00	22,509.74
FUNCTION 700 STUDENT ACTIVITIES						
100.002.700.000.425 STUDENT TRAVEL	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
100.002.700.000.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.002.700.XXX.XXX STUDENT ACTIVITIES	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
100.002.XXX.XXX.XXX DOT LAKE	258,163.00	255,428.53	208,135.04	208,135.04	16,662.17	30,631.32

DATE - 6/04/15
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 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 6

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 003 MENTASTA						
FUNCTION 100 INSTRUCTION						
100.003.100.000.315 TEACHER	187,345.00	192,776.00	147,748.33	147,748.33	43,027.67	2,000.00
100.003.100.000.329 SUBSTITUTE/TEMPORARY	4,000.00	10,000.00	16,375.73	16,375.73	.00	6,375.73-
100.003.100.000.361 HEALTH/LIFE INSURANCE	65,520.00	63,396.15	47,561.81	47,561.81	15,850.32	15.98-
100.003.100.000.362 UNEMPLOYMENT INSURANCE	1,903.00	200.00	12.57	12.57	3.82	183.61
100.003.100.000.363 WORKER'S COMPENSATION	2,855.00	2,148.00	1,775.60	1,775.60	366.96	5.44
100.003.100.000.364 FICA/MEDICARE	2,946.00	3,587.00	3,395.09	3,395.09	623.89	431.98-
100.003.100.000.365 TRS	23,531.00	23,907.00	18,518.41	18,518.41	5,404.27	15.68-
100.003.100.000.366 PERS	.00	.00	118.60	118.60	.00	118.60-
100.003.100.000.450 SUPPLIES,MATERIALS & MED.	5,256.00	5,256.00	2,413.70	2,413.70	.00	2,842.30
100.003.100.199.323 AIDES	7,000.00	.00	.00	.00	.00	.00
100.003.100.199.329 SUBSTITUTE/TEMPORARY	500.00	7,500.00	7,842.41	7,842.41	.00	342.41-
100.003.100.199.362 UNEMPLOYMENT INSURANCE	65.00	50.00	1.44	1.44	.00	48.56
100.003.100.199.363 WORKER'S COMPENSATION	105.00	105.00	109.65	109.65	.00	4.65-
100.003.100.199.364 FICA/MEDICARE	498.00	498.00	599.96	599.96	.00	101.96-
100.003.100.199.366 PERS	.00	.00	.00	.00	.00	.00
100.003.100.199.420 STAFF TRAVEL	2,500.00	2,800.00	2,775.56	2,775.56	.00	24.44
100.003.100.XXX.XXX INSTRUCTION	304,024.00	312,223.15	249,248.86	249,248.86	65,276.93	2,302.64-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.003.200.000.323 AIDES	39,619.00	49,000.00	47,349.99	47,349.99	.00	1,650.01
100.003.200.000.329 SUBSTITUTE/TEMPORARY	750.00	1,000.00	920.14	920.14	.00	79.86
100.003.200.000.362 UNEMPLOYMENT INSURANCE	500.00	250.00	17.88	17.88	.00	232.12
100.003.200.000.363 WORKER'S COMPENSATION	750.00	750.00	588.62	588.62	.00	161.38
100.003.200.000.364 FICA/MEDICARE	3,100.00	3,745.00	3,703.99	3,703.99	.00	41.01
100.003.200.000.366 PERS	8,800.00	10,780.00	8,135.56	8,135.56	.00	2,644.44
100.003.200.000.450 SUPPLIES,MATERIALS & MED.	.00	.00	821.16	821.16	.00	821.16-
100.003.200.XXX.XXX SPECIAL EDUCATION/INST.	53,519.00	65,525.00	61,537.34	61,537.34	.00	3,987.66
FUNCTION 400 SCHOOL ADMINISTRATION						
100.003.400.000.313 PRINCIPAL	10,400.00	10,410.00	7,806.35	7,806.35	2,602.14	1.51
100.003.400.000.361 HEALTH/LIFE INSURANCE	2,259.00	2,525.00	1,892.62	1,892.62	630.90	1.48
100.003.400.000.362 UNEMPLOYMENT INSURANCE	104.00	25.00	.30	.30	.18	24.52
100.003.400.000.363 WORKER'S COMPENSATION	156.00	111.00	83.80	83.80	22.39	4.81
100.003.400.000.364 FICA/MEDICARE	151.00	151.00	113.21	113.21	37.74	.05
100.003.400.000.365 TRS	1,306.00	1,308.00	980.46	980.46	326.82	.72
100.003.400.000.420 STAFF TRAVEL	1,000.00	1,000.00	963.36	963.36	.00	36.64
100.003.400.000.433 COMMUNICATIONS	2,500.00	2,500.00	2,090.36	2,090.36	.00	409.64
100.003.400.000.450 SUPPLIES,MATERIALS & MED.	250.00	250.00	.00	.00	.00	250.00
100.003.400.000.491 DUES & FEES	829.00	864.00	864.00	864.00	.00	.00
100.003.400.XXX.XXX SCHOOL ADMINISTRATION	18,955.00	19,144.00	14,794.46	14,794.46	3,620.17	729.37
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.003.450.000.324 SUPPORT STAFF	3,501.00	.00	.00	.00	.00	.00
100.003.450.000.362 UNEMPLOYMENT INSURANCE	30.00	.00	.00	.00	.00	.00
100.003.450.000.363 WORKER'S COMPENSATION	45.00	.00	.00	.00	.00	.00
100.003.450.000.364 FICA/MEDICARE	232.00	.00	.00	.00	.00	.00
100.003.450.000.366 PERS	770.00	.00	.00	.00	.00	.00

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 7

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.003.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,578.00	.00	.00	.00	.00	.00
FUNCTION 600 OPERATION & MAINTENANCE						
100.003.600.000.325 MAINTENANCE/CUSTODIAL	21,424.00	21,424.00	16,835.93	16,835.93	.00	4,588.07
100.003.600.000.329 SUBSTITUTE/TEMPORARY	500.00	200.00	.00	.00	.00	200.00
100.003.600.000.362 UNEMPLOYMENT INSURANCE	179.00	25.00	2.95	2.95	.00	22.05
100.003.600.000.363 WORKER'S COMPENSATION	269.00	269.00	268.22	268.22	.00	.78
100.003.600.000.364 FICA/MEDICARE	1,371.00	1,371.00	1,281.29	1,281.29	.00	89.71
100.003.600.000.366 PERS	4,713.00	4,713.00	3,907.78	3,907.78	.00	805.22
100.003.600.000.432 GARBAGE	3,000.00	3,000.00	2,805.00	2,805.00	.00	195.00
100.003.600.000.435 ENERGY	32,000.00	32,000.00	28,485.48	28,485.48	.00	3,514.52
100.003.600.000.436 ELECTRICITY	48,000.00	48,000.00	48,405.38	48,405.38	.00	405.38-
100.003.600.XXX.XXX OPERATION & MAINTENANCE	111,456.00	111,002.00	101,992.03	101,992.03	.00	9,009.97
FUNCTION 700 STUDENT ACTIVITIES						
100.003.700.000.331 EXTRA DUTY PAY/CLASSIFIED	750.00	750.00	150.00	150.00	.00	600.00
100.003.700.000.362 UNEMPLOYMENT INSURANCE	8.00	8.00	.50	.50	.00	7.50
100.003.700.000.363 WORKER'S COMPENSATION	11.00	11.00	3.00	3.00	.00	8.00
100.003.700.000.364 FICA/MEDICARE	57.00	57.00	11.48	11.48	.00	45.52
100.003.700.000.425 STUDENT TRAVEL	6,194.00	6,194.00	6,020.00	6,020.00	.00	174.00
100.003.700.000.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.003.700.XXX.XXX STUDENT ACTIVITIES	7,020.00	7,020.00	6,184.98	6,184.98	.00	835.02
100.003.XXX.XXX.XXX MENTASTA	499,552.00	514,914.15	433,757.67	433,757.67	68,897.10	12,259.38

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 8

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 004 WALTER NORTHWAY						
FUNCTION 100 INSTRUCTION						
100.004.100.000.315 TEACHER	250,312.00	267,408.04	227,427.24	227,427.24	40,455.80	475.00-
100.004.100.000.329 SUBSTITUTE/TEMPORARY	5,000.00	5,000.00	4,791.87	4,791.87	.00	208.13
100.004.100.000.361 HEALTH/LIFE INSURANCE	88,093.00	82,648.00	67,388.49	67,388.49	17,859.18	2,599.67-
100.004.100.000.362 UNEMPLOYMENT INSURANCE	2,553.00	500.00	13.04	13.04	4.42	482.54
100.004.100.000.363 WORKER'S COMPENSATION	3,755.00	3,675.00	2,560.22	2,560.22	333.74	781.04
100.004.100.000.364 FICA/MEDICARE	4,012.00	4,277.00	3,664.40	3,664.40	586.62	25.98
100.004.100.000.365 TRS	31,439.00	33,623.00	28,502.00	28,502.00	5,081.25	39.75
100.004.100.000.366 PERS	.00	.00	.00	.00	.00	.00
100.004.100.000.450 SUPPLIES, MATERIALS & MED.	6,254.00	6,229.98	5,765.66	5,765.66	.00	464.32
100.004.100.XXX.XXX INSTRUCTION	391,418.00	403,361.02	340,112.92	340,112.92	64,321.01	1,072.91-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.004.200.000.315 TEACHER	.00	.00	.00	.00	.00	.00
100.004.200.000.323 AIDES	57,691.00	55,000.00	46,167.23	46,167.23	.00	8,832.77
100.004.200.000.329 SUBSTITUTE/TEMPORARY	1,000.00	3,600.00	4,161.30	4,161.30	.00	561.30-
100.004.200.000.361 HEALTH/LIFE INSURANCE	22,588.00	22,588.00	23,767.95	23,767.95	.00	1,179.95-
100.004.200.000.362 UNEMPLOYMENT INSURANCE	580.00	50.00	11.83	11.83	.00	38.17
100.004.200.000.363 WORKER'S COMPENSATION	870.00	850.00	571.69	571.69	.00	278.31
100.004.200.000.364 FICA/MEDICARE	4,450.00	4,450.00	3,869.19	3,869.19	.00	580.81
100.004.200.000.366 PERS	12,650.00	12,650.00	11,234.22	11,234.22	.00	1,415.78
100.004.200.000.420 STAFF TRAVEL	9,800.00	9,800.00	11,696.46	11,696.46	.00	1,896.46-
100.004.200.000.450 SUPPLIES, MATERIALS & MED.	1,500.00	1,500.00	1,291.87	1,291.87	.00	208.13
100.004.200.XXX.XXX SPECIAL EDUCATION/INST.	111,129.00	110,488.00	102,771.74	102,771.74	.00	7,716.26
FUNCTION 400 SCHOOL ADMINISTRATION						
100.004.400.000.313 PRINCIPAL	6,340.00	6,340.00	7,112.71	7,112.71	.00	772.71-
100.004.400.000.361 HEALTH/LIFE INSURANCE	2,261.00	2,261.00	2,102.65	2,102.65	.00	158.35
100.004.400.000.362 UNEMPLOYMENT INSURANCE	63.00	63.00	.30	.30	.00	62.70
100.004.400.000.363 WORKER'S COMPENSATION	95.00	95.00	76.22	76.22	.00	18.78
100.004.400.000.364 FICA/MEDICARE	92.00	92.00	103.09	103.09	.00	11.09-
100.004.400.000.365 TRS	796.00	796.00	893.39	893.39	.00	97.39-
100.004.400.000.420 STAFF TRAVEL	300.00	500.00	497.00	497.00	.00	3.00
100.004.400.000.433 COMMUNICATIONS	4,100.00	4,100.00	1,545.53	1,545.53	.00	2,554.47
100.004.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	274.02	274.02	274.02	.00	.00
100.004.400.000.491 DUES & FEES	.00	829.00	829.00	829.00	.00	.00
100.004.400.XXX.XXX SCHOOL ADMINISTRATION	14,297.00	15,350.02	13,433.91	13,433.91	.00	1,916.11
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.004.450.000.324 SUPPORT STAFF	7,041.00	7,041.00	6,138.36	6,138.36	.00	902.64
100.004.450.000.329 SUBSTITUTE/TEMPORARY	300.00	100.00	.00	.00	.00	100.00
100.004.450.000.362 UNEMPLOYMENT INSURANCE	70.00	10.00	1.41	1.41	.00	8.59
100.004.450.000.363 WORKER'S COMPENSATION	106.00	106.00	69.97	69.97	.00	36.03
100.004.450.000.364 FICA/MEDICARE	539.00	539.00	469.60	469.60	.00	69.40
100.004.450.000.366 PERS	1,550.00	1,550.00	1,448.63	1,448.63	.00	101.37
100.004.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	9,606.00	9,346.00	8,127.97	8,127.97	.00	1,218.03
FUNCTION 600 OPERATION & MAINTENANCE						

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.004.600.000.325 MAINTENANCE/CUSTODIAL	41,692.00	40,692.00	44,077.24	44,077.24	.00	3,385.24-
100.004.600.000.329 SUBSTITUTE/TEMPORARY	1,000.00	2,000.00	2,454.64	2,454.64	.00	454.64-
100.004.600.000.362 UNEMPLOYMENT INSURANCE	437.00	50.00	12.49	12.49	.00	37.51
100.004.600.000.363 WORKER'S COMPENSATION	640.00	640.00	744.00	744.00	.00	104.00-
100.004.600.000.364 FICA/MEDICARE	3,266.00	3,266.00	3,559.67	3,559.67	.00	293.67-
100.004.600.000.366 PERS	9,172.00	9,172.00	9,601.52	9,601.52	.00	429.52-
100.004.600.000.431 WATER & SEWER	14,000.00	14,000.00	14,075.00	14,075.00	.00	75.00-
100.004.600.000.432 GARBAGE	3,800.00	3,800.00	4,028.00	4,028.00	.00	228.00-
100.004.600.000.435 ENERGY	95,000.00	95,000.00	100,931.37	100,931.37	.00	5,931.37-
100.004.600.000.436 ELECTRICITY	125,000.00	125,000.00	142,045.28	142,045.28	.00	17,045.28-
100.004.600.XXX.XXX OPERATION & MAINTENANCE	294,007.00	293,620.00	321,529.21	321,529.21	.00	27,909.21-
FUNCTION 700 STUDENT ACTIVITIES						
100.004.700.000.331 EXTRA DUTY PAY/CLASSIFIED	6,000.00	1,600.00	1,600.00	1,600.00	.00	.00
100.004.700.000.362 UNEMPLOYMENT INSURANCE	60.00	.00	.00	.00	.00	.00
100.004.700.000.363 WORKER'S COMPENSATION	90.00	17.50	17.50	17.50	.00	.00
100.004.700.000.364 FICA/MEDICARE	459.00	122.40	122.40	122.40	.00	.00
100.004.700.000.425 STUDENT TRAVEL	2,819.00	5,000.00	5,000.00	5,000.00	.00	.00
100.004.700.000.450 SUPPLIES, MATERIALS & MED.	.00	2,828.00	2,828.00	2,828.00	.00	.00
100.004.700.000.491 DUES & FEES	.00	.00	.00	.00	.00	.00
100.004.700.XXX.XXX STUDENT ACTIVITIES	9,428.00	9,567.90	9,567.90	9,567.90	.00	.00
100.004.XXX.XXX.XXX WALTER NORTHWAY	829,885.00	841,732.94	795,543.65	795,543.65	64,321.01	18,131.72-

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 10

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 005 TOK						
FUNCTION 100 INSTRUCTION						
100.005.100.000.315 TEACHER	791,450.00	807,666.41	669,204.30	669,204.30	138,712.11	250.00-
100.005.100.000.323 AIDES	6,020.00	6,020.00	6,298.50	6,298.50	.00	278.50-
100.005.100.000.329 SUBSTITUTE/TEMPORARY	24,000.00	27,000.00	33,060.56	33,060.56	.00	6,060.56-
100.005.100.000.361 HEALTH/LIFE INSURANCE	274,671.00	252,650.00	212,969.62	212,969.62	54,778.83	15,098.45-
100.005.100.000.362 UNEMPLOYMENT INSURANCE	8,215.00	215.00	48.53	48.53	14.64	151.83
100.005.100.000.363 WORKER'S COMPENSATION	12,322.00	9,000.00	7,813.34	7,813.34	1,151.16	35.50
100.005.100.000.364 FICA/MEDICARE	13,772.00	14,500.00	12,947.55	12,947.55	2,011.34	458.89-
100.005.100.000.365 TRS	99,406.00	102,788.00	84,127.15	84,127.15	17,422.21	1,238.64
100.005.100.000.366 PERS	1,324.00	1,324.00	1,493.53	1,493.53	.00	169.53-
100.005.100.000.450 SUPPLIES, MATERIALS & MED.	19,145.00	19,145.00	17,974.01	17,974.01	.00	1,170.99
100.005.100.000.491 DUES & FEES	752.00	.00	.00	.00	.00	.00
100.005.100.XXX.XXX INSTRUCTION	1,251,077.00	1,240,308.41	1,045,937.09	1,045,937.09	214,090.29	19,718.97-
FUNCTION 160 VOCATIONAL EDUCATION						
100.005.160.000.315 TEACHER	63,678.00	63,678.00	47,758.41	47,758.41	15,919.47	.12
100.005.160.000.361 HEALTH/LIFE INSURANCE	18,973.00	18,459.80	13,844.32	13,844.32	4,616.00	.52-
100.005.160.000.362 UNEMPLOYMENT INSURANCE	637.00	4.00	2.07	2.07	1.29	.64
100.005.160.000.363 WORKER'S COMPENSATION	955.00	652.00	514.16	514.16	137.68	.16
100.005.160.000.364 FICA/MEDICARE	923.00	923.00	692.47	692.47	230.81	.28-
100.005.160.000.365 TRS	7,998.00	7,998.00	5,998.50	5,998.50	1,999.50	.00
100.005.160.000.450 SUPPLIES, MATERIALS & MED.	1,000.00	993.20	993.20	993.20	.00	.00
100.005.160.XXX.XXX VOCATIONAL EDUCATION	94,164.00	92,708.00	69,803.13	69,803.13	22,904.75	.12
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.005.200.000.315 TEACHER	61,848.00	55,865.00	46,554.17	46,554.17	9,310.85	.02-
100.005.200.000.323 AIDES	156,575.00	156,575.00	142,803.08	142,803.08	.00	13,771.92
100.005.200.000.329 SUBSTITUTE/TEMPORARY	16,000.00	10,000.00	6,177.25	6,177.25	.00	3,822.75
100.005.200.000.361 HEALTH/LIFE INSURANCE	22,588.00	21,973.00	18,310.85	18,310.85	3,662.76	.61-
100.005.200.000.362 UNEMPLOYMENT INSURANCE	3,516.00	35.00	49.97	49.97	1.00	15.97-
100.005.200.000.363 WORKER'S COMPENSATION	3,516.00	2,500.00	2,252.31	2,252.31	74.32	173.37
100.005.200.000.364 FICA/MEDICARE	15,417.00	13,417.00	12,051.05	12,051.05	135.00	1,230.95
100.005.200.000.365 TRS	7,768.00	7,016.00	5,847.20	5,847.20	1,169.44	.64-
100.005.200.000.366 PERS	34,447.00	34,447.00	31,344.86	31,344.86	.00	3,102.14
100.005.200.000.450 SUPPLIES, MATERIALS & MED.	5,000.00	5,000.00	4,099.00	4,099.00	.00	901.00
100.005.200.XXX.XXX SPECIAL EDUCATION/INST.	326,675.00	306,828.00	269,489.74	269,489.74	14,353.37	22,984.89
FUNCTION 352 LIBRARY SERVICES						
100.005.352.000.323 AIDES	18,284.00	18,284.00	16,822.82	16,822.82	.00	1,461.18
100.005.352.000.329 SUBSTITUTE/TEMPORARY	400.00	1,200.00	1,685.90	1,685.90	.00	485.90-
100.005.352.000.362 UNEMPLOYMENT INSURANCE	183.00	15.00	7.54	7.54	.00	7.46
100.005.352.000.363 WORKER'S COMPENSATION	275.00	275.00	225.49	225.49	.00	49.51
100.005.352.000.364 FICA/MEDICARE	1,399.00	1,399.00	1,415.91	1,415.91	.00	16.91-
100.005.352.000.366 PERS	4,022.00	4,022.00	3,826.15	3,826.15	.00	195.85
100.005.352.XXX.XXX LIBRARY SERVICES	24,563.00	25,195.00	23,983.81	23,983.81	.00	1,211.19
FUNCTION 400 SCHOOL ADMINISTRATION						
100.005.400.000.313 PRINCIPAL	87,931.00	88,928.00	74,106.33	74,106.33	14,821.29	.38

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL 570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 11

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.400.000.361 HEALTH/LIFE INSURANCE	22,588.00	21,969.00	18,306.02	18,306.02	3,662.76	.22
100.005.400.000.362 UNEMPLOYMENT INSURANCE	879.00	5.00	2.50	2.50	1.00	1.50
100.005.400.000.363 WORKER'S COMPENSATION	1,319.00	918.42	802.75	802.75	115.67	.00
100.005.400.000.364 FICA/MEDICARE	1,275.00	1,306.00	1,091.22	1,091.22	214.90	.12-
100.005.400.000.365 TRS	11,044.00	9,359.00	7,497.48	7,497.48	1,861.56	.04-
100.005.400.000.410 PROFESSIONAL & TECHNICAL	.00	550.00	550.00	550.00	.00	.00
100.005.400.000.420 STAFF TRAVEL	1,500.00	906.74	906.74	906.74	.00	.00
100.005.400.000.433 COMMUNICATIONS	13,850.00	13,850.00	14,359.47	14,359.47	.00	509.47-
100.005.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	250.29	250.29	.00	.29-
100.005.400.000.491 DUES & FEES	1,589.00	939.00	939.00	939.00	.00	.00
100.005.400.XXX.XXX SCHOOL ADMINISTRATION	142,225.00	138,981.16	118,811.80	118,811.80	20,677.18	507.82-
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.005.450.000.324 SUPPORT STAFF	41,152.00	41,152.00	35,389.63	35,389.63	.00	5,762.37
100.005.450.000.329 SUBSTITUTE/TEMPORARY	3,500.00	3,500.00	996.06	996.06	.00	2,503.94
100.005.450.000.361 HEALTH/LIFE INSURANCE	22,580.00	22,580.00	19,176.67	19,176.67	.00	3,403.33
100.005.450.000.362 UNEMPLOYMENT INSURANCE	617.00	20.00	5.11	5.11	.00	14.89
100.005.450.000.363 WORKER'S COMPENSATION	617.00	617.00	396.88	396.88	.00	220.12
100.005.450.000.364 FICA/MEDICARE	3,148.00	3,148.00	2,783.54	2,783.54	.00	364.46
100.005.450.000.366 PERS	9,053.00	9,053.00	7,713.44	7,713.44	.00	1,339.56
100.005.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	80,667.00	80,070.00	66,461.33	66,461.33	.00	13,608.67
FUNCTION 600 OPERATION & MAINTENANCE						
100.005.600.000.325 MAINTENANCE/CUSTODIAL	83,803.00	78,803.00	68,114.38	68,114.38	.00	10,688.62
100.005.600.000.329 SUBSTITUTE/TEMPORARY	12,000.00	12,000.00	11,467.33	11,467.33	.00	532.67
100.005.600.000.361 HEALTH/LIFE INSURANCE	45,176.00	45,176.00	40,105.82	40,105.82	.00	5,070.18
100.005.600.000.362 UNEMPLOYMENT INSURANCE	1,350.00	500.00	14.62	14.62	.00	485.38
100.005.600.000.363 WORKER'S COMPENSATION	1,350.00	1,350.00	1,213.43	1,213.43	.00	136.57
100.005.600.000.364 FICA/MEDICARE	6,885.00	6,885.00	6,087.89	6,087.89	.00	797.11
100.005.600.000.366 PERS	18,437.00	17,437.00	14,945.66	14,945.66	.00	2,491.34
100.005.600.000.432 GARBAGE	6,000.00	6,000.00	4,608.00	4,608.00	.00	1,392.00
100.005.600.000.433 COMMUNICATIONS	1,200.00	1,200.00	1,092.23	1,092.23	.00	107.77
100.005.600.000.435 ENERGY	40,000.00	91,249.00	96,496.94	96,496.94	.00	5,247.94-
100.005.600.000.436 ELECTRICITY	179,376.00	179,376.00	142,406.48	142,406.48	.00	36,969.52
100.005.600.000.450 SUPPLIES, MATERIALS & MED.	.00	1,500.00	825.00	825.00	.00	675.00
100.005.600.504.328 CONSTRUCTION LABOR	11,825.00	18,570.00	16,324.58	16,324.58	.00	2,245.42
100.005.600.504.329 SUBSTITUTE/TEMPORARY	.00	.00	1,662.46	1,662.46	.00	1,662.46-
100.005.600.504.362 UNEMPLOYMENT INSURANCE	118.00	25.00	4.40	4.40	.00	20.60
100.005.600.504.363 WORKER'S COMPENSATION	174.00	225.00	211.89	211.89	.00	13.11
100.005.600.504.364 FICA/MEDICARE	905.00	1,420.00	1,370.76	1,370.76	.00	49.24
100.005.600.504.366 PERS	2,601.00	4,086.00	3,545.97	3,545.97	.00	540.03
100.005.600.504.410 PROFESSIONAL & TECHNICAL	.00	.00	7,040.00	7,040.00	.00	7,040.00-
100.005.600.504.435 ENERGY	.00	5,000.00	4,796.17	4,796.17	.00	203.83
100.005.600.504.444 CONTR. SITE REPAIR/MAINT.	.00	117.00	117.00	117.00	.00	.00
100.005.600.504.452 MAINTENANCE SUPPLIES	5,000.00	10,000.00	10,750.09	10,750.09	.00	750.09-
100.005.600.521.325 MAINTENANCE/CUSTODIAL	39,125.00	39,125.00	38,803.26	38,803.26	.00	321.74
100.005.600.521.329 SUBSTITUTE/TEMPORARY	600.00	18,000.00	19,173.75	19,173.75	.00	1,173.75-
100.005.600.521.361 HEALTH/LIFE INSURANCE	22,588.00	22,588.00	19,997.40	19,997.40	.00	2,590.60
100.005.600.521.362 UNEMPLOYMENT INSURANCE	398.00	350.00	10.98	10.98	.00	339.02
100.005.600.521.363 WORKER'S COMPENSATION	596.00	900.00	907.84	907.84	.00	7.84-
100.005.600.521.364 FICA/MEDICARE	3,039.00	3,700.00	4,426.09	4,426.09	.00	726.09-

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 12

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.600.521.366 PERS	8,608.00	8,608.00	8,221.89	8,221.89	.00	386.11
100.005.600.521.410 PROFESSIONAL & TECHNICAL	15,000.00	4,000.00	12,264.99	12,264.99	.00	8,264.99-
100.005.600.521.420 STAFF TRAVEL	500.00	8,500.00	8,266.38	8,266.38	.00	233.62
100.005.600.521.432 GARBAGE	1,000.00	1,000.00	660.00	660.00	.00	340.00
100.005.600.521.435 ENERGY	110,000.00	110,000.00	94,994.32	94,994.32	.00	15,005.68
100.005.600.521.440 OTHER PURCH.SER./ADV.PRIN	150.00	.00	.00	.00	.00	.00
100.005.600.521.452 MAINTENANCE SUPPLIES	5,000.00	25,000.00	24,266.31	24,266.31	9,090.62	8,356.93-
100.005.600.521.491 DUES & FEES	200.00	120.00	119.85	119.85	.00	.15
100.005.600.521.510 EQUIPMENT	1,500.00	1,272.00	1,272.00	1,272.00	.00	.00
100.005.600.XXX.XXX OPERATION & MAINTENANCE	624,504.00	724,082.00	666,586.16	666,586.16	9,090.62	48,405.22
FUNCTION 700 STUDENT ACTIVITIES						
100.005.700.000.316 EXTRA DUTY PAY	9,750.00	9,750.00	7,300.00	7,300.00	.00	2,450.00
100.005.700.000.331 EXTRA DUTY PAY/CLASSIFIED	7,400.00	7,400.00	6,700.00	6,700.00	.00	700.00
100.005.700.000.361 HEALTH/LIFE INSURANCE	.00	.00	23.31	23.31	.00	23.31-
100.005.700.000.362 UNEMPLOYMENT INSURANCE	180.00	180.00	1.17	1.17	.00	178.83
100.005.700.000.363 WORKER'S COMPENSATION	180.00	180.00	159.41	159.41	.00	20.59
100.005.700.000.364 FICA/MEDICARE	633.00	633.00	596.72	596.72	.00	36.28
100.005.700.000.365 TRS	754.00	754.00	960.84	960.84	.00	206.84-
100.005.700.000.425 STUDENT TRAVEL	214.15	214.15	.00	.00	.00	214.15
100.005.700.000.450 SUPPLIES, MATERIALS & MED.	9,752.85	9,752.85	9,752.85	9,752.85	.00	.00
100.005.700.XXX.XXX STUDENT ACTIVITIES	28,864.00	28,864.00	25,494.30	25,494.30	.00	3,369.70
100.005.XXX.XXX.XXX TOK	2,572,739.00	2,637,036.57	2,286,567.36	2,286,567.36	281,116.21	69,353.00

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 13

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 006 TANACROSS						
FUNCTION 100 INSTRUCTION						
100.006.100.000.315 TEACHER	123,941.00	123,941.00	103,284.16	103,284.16	20,656.88	.04-
100.006.100.000.329 SUBSTITUTE/TEMPORARY	3,000.00	3,400.00	3,331.78	3,331.78	.00	68.22
100.006.100.000.361 HEALTH/LIFE INSURANCE	22,732.00	22,148.00	18,455.39	18,455.39	3,693.36	.75-
100.006.100.000.362 UNEMPLOYMENT INSURANCE	1,270.00	70.00	5.66	5.66	1.91	62.43
100.006.100.000.363 WORKER'S COMPENSATION	1,905.00	1,350.00	1,151.43	1,151.43	163.54	35.03
100.006.100.000.364 FICA/MEDICARE	2,028.00	2,028.00	1,688.92	1,688.92	299.51	39.57
100.006.100.000.365 TRS	15,567.00	15,748.58	13,101.18	13,101.18	2,594.50	52.90
100.006.100.000.450 SUPPLIES, MATERIALS & MED.	2,904.00	2,904.00	2,577.32	2,577.32	.00	326.68
100.006.100.000.510 EQUIPMENT	1,000.00	.00	.00	.00	.00	.00
100.006.100.XXX.XXX INSTRUCTION	174,347.00	171,589.58	143,595.84	143,595.84	27,409.70	584.04
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.006.200.000.323 AIDES	10,564.00	10,564.00	8,430.90	8,430.90	.00	2,133.10
100.006.200.000.329 SUBSTITUTE/TEMPORARY	200.00	.00	.00	.00	.00	.00
100.006.200.000.362 UNEMPLOYMENT INSURANCE	107.00	100.00	1.84	1.84	.00	98.16
100.006.200.000.363 WORKER'S COMPENSATION	121.00	121.00	98.34	98.34	.00	22.66
100.006.200.000.364 FICA/MEDICARE	815.00	815.00	644.98	644.98	.00	170.02
100.006.200.000.366 PERS	2,324.00	2,324.00	1,854.78	1,854.78	.00	469.22
100.006.200.XXX.XXX SPECIAL EDUCATION/INST.	14,131.00	13,924.00	11,030.84	11,030.84	.00	2,893.16
FUNCTION 400 SCHOOL ADMINISTRATION						
100.006.400.000.313 PRINCIPAL	6,174.00	6,174.00	5,145.38	5,145.38	1,029.06	.44-
100.006.400.000.361 HEALTH/LIFE INSURANCE	16.00	19.00	15.80	15.80	3.22	.02-
100.006.400.000.362 UNEMPLOYMENT INSURANCE	62.00	.32	.20	.20	.12	.00
100.006.400.000.363 WORKER'S COMPENSATION	93.00	63.40	55.33	55.33	8.15	.08-
100.006.400.000.364 FICA/MEDICARE	90.00	90.00	74.60	74.60	14.92	.48
100.006.400.000.365 TRS	775.00	775.00	646.28	646.28	129.24	.52-
100.006.400.000.420 STAFF TRAVEL	.00	200.00	200.00	200.00	.00	.00
100.006.400.000.433 COMMUNICATIONS	1,600.00	1,600.00	2,070.61	2,070.61	.00	470.61-
100.006.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	.00	.00	.00	250.00
100.006.400.XXX.XXX SCHOOL ADMINISTRATION	9,060.00	9,171.72	8,208.20	8,208.20	1,184.71	221.19-
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.006.450.000.324 SUPPORT STAFF	3,777.00	3,777.00	3,907.61	3,907.61	.00	130.61-
100.006.450.000.362 UNEMPLOYMENT INSURANCE	38.00	38.00	.82	.82	.00	37.18
100.006.450.000.363 WORKER'S COMPENSATION	57.00	57.00	48.32	48.32	.00	8.68
100.006.450.000.364 FICA/MEDICARE	289.00	289.00	298.89	298.89	.00	9.89-
100.006.450.000.366 PERS	831.00	831.00	767.61	767.61	.00	63.39
100.006.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,992.00	4,992.00	5,023.25	5,023.25	.00	31.25-
FUNCTION 600 OPERATION & MAINTENANCE						
100.006.600.000.325 MAINTENANCE/CUSTODIAL	21,464.00	21,464.00	20,630.29	20,630.29	.00	833.71
100.006.600.000.329 SUBSTITUTE/TEMPORARY	250.00	250.00	109.32	109.32	.00	140.68
100.006.600.000.362 UNEMPLOYMENT INSURANCE	218.00	218.00	5.07	5.07	.00	212.93
100.006.600.000.363 WORKER'S COMPENSATION	326.00	326.00	330.78	330.78	.00	4.78-
100.006.600.000.364 FICA/MEDICARE	1,663.00	1,663.00	1,586.60	1,586.60	.00	76.40
100.006.600.000.366 PERS	4,722.00	4,722.00	4,538.63	4,538.63	.00	183.37

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 14

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.006.600.000.431 WATER & SEWER	800.00	800.00	270.00	270.00	.00	530.00
100.006.600.000.432 GARBAGE	1,000.00	1,000.00	605.00	605.00	.00	395.00
100.006.600.000.435 ENERGY	15,000.00	15,000.00	13,921.99	13,921.99	.00	1,078.01
100.006.600.000.436 ELECTRICITY	28,000.00	28,000.00	21,212.97	21,212.97	.00	6,787.03
100.006.600.XXX.XXX OPERATION & MAINTENANCE	73,443.00	73,443.00	63,210.65	63,210.65	.00	10,232.35
FUNCTION 700 STUDENT ACTIVITIES						
100.006.700.000.425 STUDENT TRAVEL	2,500.00	3,925.00	3,925.00	3,925.00	.00	.00
100.006.700.000.450 SUPPLIES, MATERIALS & MED.	1,425.00	.00	.00	.00	.00	.00
100.006.700.XXX.XXX STUDENT ACTIVITIES	3,925.00	3,925.00	3,925.00	3,925.00	.00	.00
100.006.XXX.XXX.XXX TANACROSS	279,898.00	277,045.30	234,993.78	234,993.78	28,594.41	13,457.11

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 15

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 007 TETLIN						
FUNCTION 100 INSTRUCTION						
100.007.100.000.315 TEACHER	186,671.00	192,000.00	160,195.11	160,195.11	31,816.23	11.34-
100.007.100.000.329 SUBSTITUTE/TEMPORARY	3,000.00	3,000.00	3,808.12	3,808.12	.00	808.12-
100.007.100.000.361 HEALTH/LIFE INSURANCE	65,521.00	54,631.00	51,195.17	51,195.17	12,205.28	8,769.45-
100.007.100.000.362 UNEMPLOYMENT INSURANCE	1,897.00	25.00	8.91	8.91	2.96	13.13
100.007.100.000.363 WORKER'S COMPENSATION	2,846.00	2,200.00	1,765.28	1,765.28	251.61	183.11
100.007.100.000.364 FICA/MEDICARE	2,937.00	3,000.00	2,608.79	2,608.79	461.31	70.10-
100.007.100.000.365 TRS	23,446.00	24,164.00	20,074.71	20,074.71	3,996.09	93.20
100.007.100.000.366 PERS	.00	.00	17.68	17.68	.00	17.68-
100.007.100.000.450 SUPPLIES, MATERIALS & MED.	5,256.00	5,256.00	1,729.38	1,729.38	.00	3,526.62
100.007.100.000.510 EQUIPMENT	750.00	.00	.00	.00	.00	.00
100.007.100.XXX.XXX INSTRUCTION	292,324.00	284,276.00	241,403.15	241,403.15	48,733.48	5,860.63-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.007.200.000.323 AIDES	31,497.00	26,497.00	25,293.50	25,293.50	.00	1,203.50
100.007.200.000.329 SUBSTITUTE/TEMPORARY	2,500.00	2,500.00	1,751.67	1,751.67	.00	748.33
100.007.200.000.362 UNEMPLOYMENT INSURANCE	345.00	25.00	7.63	7.63	.00	17.37
100.007.200.000.363 WORKER'S COMPENSATION	503.00	503.00	318.19	318.19	.00	184.81
100.007.200.000.364 FICA/MEDICARE	2,560.00	1,960.00	2,068.95	2,068.95	.00	108.95-
100.007.200.000.366 PERS	3,956.00	5,872.00	5,497.00	5,497.00	.00	375.00
100.007.200.XXX.XXX SPECIAL EDUCATION/INST.	41,361.00	37,357.00	34,936.94	34,936.94	.00	2,420.06
FUNCTION 400 SCHOOL ADMINISTRATION						
100.007.400.000.313 PRINCIPAL	8,686.00	8,686.00	8,686.18	8,686.18	.02	.20-
100.007.400.000.361 HEALTH/LIFE INSURANCE	2,262.00	2,523.00	1,892.35	1,892.35	630.90	.25-
100.007.400.000.362 UNEMPLOYMENT INSURANCE	87.00	25.00	.38	.38	.04	24.58
100.007.400.000.363 WORKER'S COMPENSATION	131.00	88.92	99.26	99.26	.00	10.34-
100.007.400.000.364 FICA/MEDICARE	126.00	126.00	125.99	125.99	.01	.00
100.007.400.000.365 TRS	1,091.00	1,091.00	1,091.02	1,091.02	.02	.04-
100.007.400.000.420 STAFF TRAVEL	1,150.00	1,650.00	2,027.92	2,027.92	.00	377.92-
100.007.400.000.433 COMMUNICATIONS	3,675.00	3,675.00	3,385.46	3,385.46	.00	289.54
100.007.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	.00	.00	.00	250.00
100.007.400.000.491 DUES & FEES	839.00	.00	.00	.00	.00	.00
100.007.400.XXX.XXX SCHOOL ADMINISTRATION	18,297.00	18,114.92	17,308.56	17,308.56	630.99	175.37
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.007.450.000.324 SUPPORT STAFF	3,817.00	4,817.00	4,828.29	4,828.29	.00	11.29-
100.007.450.000.362 UNEMPLOYMENT INSURANCE	39.00	25.00	.72	.72	.00	24.28
100.007.450.000.363 WORKER'S COMPENSATION	58.00	68.00	56.84	56.84	.00	11.16
100.007.450.000.364 FICA/MEDICARE	393.00	393.00	369.38	369.38	.00	23.62
100.007.450.000.366 PERS	840.00	922.00	1,062.21	1,062.21	.00	140.21-
100.007.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	5,147.00	6,225.00	6,317.44	6,317.44	.00	92.44-
FUNCTION 600 OPERATION & MAINTENANCE						
100.007.600.000.325 MAINTENANCE/CUSTODIAL	18,399.00	14,459.00	11,965.87	11,965.87	.00	2,493.13
100.007.600.000.329 SUBSTITUTE/TEMPORARY	1,000.00	1,500.00	1,631.82	1,631.82	.00	131.82-
100.007.600.000.362 UNEMPLOYMENT INSURANCE	196.00	25.00	5.51	5.51	.00	19.49
100.007.600.000.363 WORKER'S COMPENSATION	292.00	192.00	219.71	219.71	.00	27.71-

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.007.600.000.364 FICA/MEDICARE	1,485.00	1,185.00	1,034.29	1,034.29	.00	150.71
100.007.600.000.366 PERS	4,048.00	3,248.00	2,615.39	2,615.39	.00	632.61
100.007.600.000.435 ENERGY	40,000.00	40,000.00	25,843.05	25,843.05	.00	14,156.95
100.007.600.000.436 ELECTRICITY	42,000.00	42,000.00	39,493.06	39,493.06	.00	2,506.94
100.007.600.XXX.XXX OPERATION & MAINTENANCE	107,420.00	102,609.00	82,808.70	82,808.70	.00	19,800.30
FUNCTION 700 STUDENT ACTIVITIES						
100.007.700.000.425 STUDENT TRAVEL	6,535.00	6,535.00	6,535.00	6,535.00	.00	.00
100.007.700.000.450 SUPPLIES, MATERIALS & MED.	1,000.00	1,000.00	1,000.00	1,000.00	.00	.00
100.007.700.XXX.XXX STUDENT ACTIVITIES	7,535.00	7,535.00	7,535.00	7,535.00	.00	.00
100.007.XXX.XXX.XXX TETLIN	472,084.00	456,116.92	390,309.79	390,309.79	49,364.47	16,442.66

DATE - 6/04/15
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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 008 CORRESPONDENCE						
FUNCTION 100 INSTRUCTION						
100.008.100.000.315 TEACHER	71,381.00	71,381.00	59,484.17	59,484.17	11,896.85	.02-
100.008.100.000.323 AIDES	1,500.00	1,500.00	200.00	200.00	.00	1,300.00
100.008.100.000.329 SUBSTITUTE/TEMPORARY	250.00	250.00	218.70	218.70	.00	31.30
100.008.100.000.361 HEALTH/LIFE INSURANCE	20,327.00	19,810.40	16,504.23	16,504.23	3,306.62	.45-
100.008.100.000.362 UNEMPLOYMENT INSURANCE	732.00	25.00	2.65	2.65	1.00	21.35
100.008.100.000.363 WORKER'S COMPENSATION	1,098.00	732.12	642.44	642.44	93.37	3.69-
100.008.100.000.364 FICA/MEDICARE	1,172.00	1,206.00	882.13	882.13	172.50	151.37
100.008.100.000.365 TRS	8,965.00	8,990.56	7,496.32	7,496.32	1,494.24	.00
100.008.100.000.420 STAFF TRAVEL	2,500.00	2,500.00	3,711.79	3,711.79	.00	1,211.79-
100.008.100.000.440 OTHER PURCH.SER./ADV.PRIN	50.00	.00	.00	.00	.00	.00
100.008.100.000.450 SUPPLIES,MATERIALS & MED.	4,512.00	4,462.00	4,083.34	4,083.34	.00	378.66
100.008.100.000.510 EQUIPMENT	1,100.00	1,134.00	1,134.00	1,134.00	.00	.00
100.008.100.014.450 SUPPLIES,MATERIALS & MED.	.00	.00	200.00-	200.00-	.00	200.00
100.008.100.800.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	548.34	548.34	.00	1,451.66
100.008.100.801.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	1,267.18	1,267.18	.00	1,182.82
100.008.100.802.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	1,141.19	1,141.19	.00	1,308.81
100.008.100.803.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,735.37	1,735.37	.00	264.63
100.008.100.804.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.805.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,782.79	1,782.79	.00	217.21
100.008.100.806.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,653.12	1,653.12	.00	346.88
100.008.100.807.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,877.99	1,877.99	.00	122.01
100.008.100.808.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.809.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.810.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.811.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	2,450.00	2,450.00	.00	.00
100.008.100.812.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.813.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	2,450.00	2,450.00	.00	.00
100.008.100.814.450 SUPPLIES,MATERIALS & MED.	.00	500.00	437.00	437.00	.00	63.00
100.008.100.815.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.816.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	499.50	499.50	.00	1,950.50
100.008.100.817.450 SUPPLIES,MATERIALS & MED.	.00	9,495.00	6,486.73	6,486.73	.00	3,008.27
100.008.100.818.450 SUPPLIES,MATERIALS & MED.	2,125.00	10,443.00	4,958.70	4,958.70	.00	5,484.30
100.008.100.819.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	1,678.99	1,678.99	.00	771.01
100.008.100.820.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	1,873.89	1,873.89	.00	576.11
100.008.100.821.450 SUPPLIES,MATERIALS & MED.	2,450.00	244.90	244.90	244.90	.00	.00
100.008.100.822.450 SUPPLIES,MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00
100.008.100.823.450 SUPPLIES,MATERIALS & MED.	2,450.00	582.60	582.60	582.60	.00	.00
100.008.100.824.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.825.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.826.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,306.39	1,306.39	.00	693.61
100.008.100.827.450 SUPPLIES,MATERIALS & MED.	2,125.00	985.99	985.99	985.99	.00	.00
100.008.100.828.450 SUPPLIES,MATERIALS & MED.	2,125.00	1,139.73	1,139.73	1,139.73	.00	.00
100.008.100.829.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	2,411.78	2,411.78	.00	38.22
100.008.100.830.450 SUPPLIES,MATERIALS & MED.	2,450.00	599.75	599.75	599.75	.00	.00
100.008.100.831.450 SUPPLIES,MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00
100.008.100.832.450 SUPPLIES,MATERIALS & MED.	2,450.00	2,450.00	2,064.77	2,064.77	.00	385.23
100.008.100.833.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,125.00	1,871.00	1,871.00	.00	254.00
100.008.100.834.450 SUPPLIES,MATERIALS & MED.	2,125.00	2,450.00	1,073.43	1,073.43	100.00	1,276.57
100.008.100.835.450 SUPPLIES,MATERIALS & MED.	613.00	613.00	.00	.00	.00	613.00
100.008.100.836.450 SUPPLIES,MATERIALS & MED.	2,000.00	2,000.00	1,969.87	1,969.87	.00	30.13
100.008.100.837.450 SUPPLIES,MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.100.838.450 SUPPLIES, MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00
100.008.100.839.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,952.54	1,952.54	.00	47.46
100.008.100.840.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	1,323.19	1,323.19	.00	1,126.81
100.008.100.841.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.842.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.843.450 SUPPLIES, MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.844.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	890.80	890.80	.00	1,559.20
100.008.100.845.450 SUPPLIES, MATERIALS & MED.	.00	1,062.50	1,062.50	1,062.50	.00	.00
100.008.100.846.450 SUPPLIES, MATERIALS & MED.	.00	1,225.00	1,225.00	1,225.00	.00	.00
100.008.100.847.450 SUPPLIES, MATERIALS & MED.	2,125.00	2,125.00	961.94	961.94	.00	1,163.06
100.008.100.848.450 SUPPLIES, MATERIALS & MED.	.00	1,225.00	1,119.30	1,119.30	.00	105.70
100.008.100.849.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.850.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,870.33	1,870.33	.00	129.67
100.008.100.851.450 SUPPLIES, MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00
100.008.100.852.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.853.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,296.67	1,296.67	.00	703.33
100.008.100.854.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	789.17	789.17	.00	1,210.83
100.008.100.855.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	745.88	745.88	.00	1,254.12
100.008.100.856.450 SUPPLIES, MATERIALS & MED.	2,125.00	2,125.00	1,517.08	1,517.08	.00	607.92
100.008.100.857.450 SUPPLIES, MATERIALS & MED.	2,125.00	2,125.00	1,224.26	1,224.26	.00	900.74
100.008.100.858.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	942.56	942.56	.00	1,057.44
100.008.100.859.450 SUPPLIES, MATERIALS & MED.	2,450.00	.00	.00	.00	.00	.00
100.008.100.860.450 SUPPLIES, MATERIALS & MED.	.00	2,450.00	1,037.41	1,037.41	.00	1,412.59
100.008.100.861.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.862.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	20.00	20.00	.00	2,430.00
100.008.100.863.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,990.47	1,990.47	.00	9.53
100.008.100.864.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,917.23	1,917.23	.00	82.77
100.008.100.865.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.866.450 SUPPLIES, MATERIALS & MED.	.00	.00	1,278.00	1,278.00	.00	1,278.00
100.008.100.867.450 SUPPLIES, MATERIALS & MED.	2,125.00	1,604.50	1,604.50	1,604.50	.00	.00
100.008.100.868.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	1,603.50	1,603.50	.00	846.50
100.008.100.869.450 SUPPLIES, MATERIALS & MED.	2,000.00	1,539.50	1,539.50	1,539.50	.00	.00
100.008.100.870.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.871.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.872.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	1,768.50	1,768.50	.00	681.50
100.008.100.873.450 SUPPLIES, MATERIALS & MED.	300.00	2,000.00	1,771.78	1,771.78	.00	228.22
100.008.100.874.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,000.00	1,836.31	1,836.31	.00	163.69
100.008.100.875.450 SUPPLIES, MATERIALS & MED.	2,125.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.876.450 SUPPLIES, MATERIALS & MED.	2,450.00	2,450.00	2,450.00	2,450.00	.00	.00
100.008.100.877.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.XXX.XXX INSTRUCTION	253,175.00	254,151.55	201,739.19	201,739.19	17,064.58	35,347.78
FUNCTION 400 SCHOOL ADMINISTRATION						
100.008.400.000.315 TEACHER	7,794.00	7,794.00	6,495.02	6,495.02	1,299.02	.04
100.008.400.000.361 HEALTH/LIFE INSURANCE	2,262.00	2,163.06	1,802.02	1,802.02	361.04	.00
100.008.400.000.362 UNEMPLOYMENT INSURANCE	79.00	.35	.22	.22	.13	.00
100.008.400.000.363 WORKER'S COMPENSATION	117.00	79.68	69.49	69.49	10.19	.00
100.008.400.000.364 FICA/MEDICARE	114.00	114.00	94.20	94.20	18.84	.96
100.008.400.000.365 TRS	979.00	979.00	815.80	815.80	163.16	.04
100.008.400.000.433 COMMUNICATIONS	4,500.00	4,500.00	4,381.55	4,381.55	.00	118.45
100.008.400.000.491 DUES & FEES	839.00	1,079.00	1,079.00	1,079.00	.00	.00

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 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 19

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.400.XXX.XXX SCHOOL ADMINISTRATION	16,684.00	16,709.09	14,737.30	14,737.30	1,852.38	119.41
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.008.450.000.324 SUPPORT STAFF	42,688.00	42,688.00	41,322.86	41,322.86	.00	1,365.14
100.008.450.000.361 HEALTH/LIFE INSURANCE	22,588.00	22,588.00	19,193.16	19,193.16	.00	3,394.84
100.008.450.000.362 UNEMPLOYMENT INSURANCE	427.00	25.00	4.50	4.50	.00	20.50
100.008.450.000.363 WORKER'S COMPENSATION	642.00	642.00	445.91	445.91	.00	196.09
100.008.450.000.364 FICA/MEDICARE	3,266.00	3,266.00	3,161.18	3,161.18	.00	104.82
100.008.450.000.366 PERS	9,391.00	9,391.00	9,090.99	9,090.99	.00	300.01
100.008.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	79,002.00	78,600.00	73,218.60	73,218.60	.00	5,381.40
FUNCTION 700 STUDENT ACTIVITIES						
100.008.700.000.425 STUDENT TRAVEL	9,257.00	8,500.00	8,500.00	8,500.00	.00	.00
100.008.700.000.450 SUPPLIES, MATERIALS & MED.	.00	3,422.00	3,422.00	3,422.00	.00	.00
100.008.700.XXX.XXX STUDENT ACTIVITIES	9,257.00	11,922.00	11,922.00	11,922.00	.00	.00
100.008.XXX.XXX.XXX CORRESPONDENCE	358,118.00	361,382.64	301,617.09	301,617.09	18,916.96	40,848.59

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 PROG - GNL.570
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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 20

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 070 DISTRICT OFFICE						
FUNCTION 512 OFFICE OF THE SUPT.						
100.070.512.000.311 SUPERINTENDENT	126,256.00	132,252.00	116,648.59	116,648.59	10,604.40	4,999.01
100.070.512.000.361 HEALTH/LIFE INSURANCE	22,598.00	21,970.00	20,139.06	20,139.06	1,831.38	.44-
100.070.512.000.362 UNEMPLOYMENT INSURANCE	1,263.00	3.00	2.50	2.50	.50	.00
100.070.512.000.363 WORKER'S COMPENSATION	1,894.00	1,290.48	1,234.47	1,234.47	56.01	.00
100.070.512.000.364 FICA/MEDICARE	1,901.00	1,845.12	1,691.36	1,691.36	153.76	.00
100.070.512.000.365 TRS	15,858.00	16,736.00	14,651.09	14,651.09	1,331.90	753.01
100.070.512.000.410 PROFESSIONAL & TECHNICAL	5,500.00	112,354.10	598.32-	598.32-	.00	112,952.42
100.070.512.000.414 LEGAL SERVICES	5,000.00	5,000.00	1,222.00	1,222.00	.00	3,778.00
100.070.512.000.420 STAFF TRAVEL	10,000.00	12,000.00	12,092.84	12,092.84	.00	92.84-
100.070.512.000.433 COMMUNICATIONS	3,600.00	3,600.00	3,315.75	3,315.75	.00	284.25
100.070.512.000.450 SUPPLIES, MATERIALS & MED.	2,500.00	3,200.00	2,752.34	2,752.34	.00	447.66
100.070.512.000.491 DUES & FEES	7,500.00	7,500.00	7,409.00	7,409.00	.00	91.00
100.070.512.XXX.XXX OFFICE OF THE SUPT.	203,870.00	317,750.70	180,560.68	180,560.68	13,977.95	123,212.07
FUNCTION 550 DISTRICT ADMIN.SUPPORT						
100.070.550.000.321 DIRECTOR/COORD.-CLASS.	80,683.00	80,683.00	74,873.04	74,873.04	.00	5,809.96
100.070.550.000.324 SUPPORT STAFF	58,616.00	49,616.00	46,300.40	46,300.40	.00	3,315.60
100.070.550.000.329 SUBSTITUTE/TEMPORARY	500.00	500.00	267.28	267.28	.00	232.72
100.070.550.000.361 HEALTH/LIFE INSURANCE	28,395.00	25,395.00	23,226.55	23,226.55	.00	2,168.45
100.070.550.000.362 UNEMPLOYMENT INSURANCE	1,459.00	250.00	9.13	9.13	.00	240.87
100.070.550.000.363 WORKER'S COMPENSATION	2,100.00	1,600.00	1,285.76	1,285.76	.00	314.24
100.070.550.000.364 FICA/MEDICARE	10,482.00	10,482.00	10,044.75	10,044.75	.00	437.25
100.070.550.000.366 PERS	30,145.00	28,000.00	26,658.22	26,658.22	.00	1,341.78
100.070.550.000.410 PROFESSIONAL & TECHNICAL	10,000.00	10,000.00	8,727.85	8,727.85	.00	1,272.15
100.070.550.000.412 AUDIT	37,100.00	31,036.00	31,036.60	31,036.60	.00	.60-
100.070.550.000.420 STAFF TRAVEL	3,500.00	1,500.00	1,116.61	1,116.61	.00	383.39
100.070.550.000.433 COMMUNICATIONS	6,000.00	6,000.00	5,782.86	5,782.86	.00	217.14
100.070.550.000.440 OTHER PURCH.SER./ADV.PRIN	.00	883.00	882.09	882.09	.00	.91
100.070.550.000.443 EQUIPMENT REPAIR & MAINT.	500.00	.00	.00	.00	.00	.00
100.070.550.000.447 LIABILITY INSURANCE	85,666.00	28,548.00	28,548.49	28,548.49	.00	.49-
100.070.550.000.450 SUPPLIES, MATERIALS & MED.	12,000.00	13,000.00	15,361.85	15,361.85	.00	2,361.85-
100.070.550.000.491 DUES & FEES	15,000.00	15,000.00	7,567.00	7,567.00	310.00	7,123.00
100.070.550.000.495 INDIRECT COSTS	42,000.00-	42,000.00-	36,727.83-	36,727.83-	.00	5,272.17-
100.070.550.XXX.XXX DISTRICT ADMIN.SUPPORT	340,146.00	260,493.00	244,960.65	244,960.65	310.00	15,222.35
FUNCTION 600 OPERATION & MAINTENANCE						
100.070.600.000.410 PROFESSIONAL & TECHNICAL	6,375.00	6,375.00	5,337.50	5,337.50	.00	1,037.50
100.070.600.000.432 GARBAGE	1,500.00	1,500.00	720.00	720.00	.00	780.00
100.070.600.000.435 ENERGY	13,000.00	13,000.00	12,505.12	12,505.12	.00	494.88
100.070.600.000.436 ELECTRICITY	40,000.00	40,000.00	28,454.66	28,454.66	.00	11,545.34
100.070.600.XXX.XXX OPERATION & MAINTENANCE	60,875.00	60,875.00	47,017.28	47,017.28	.00	13,857.72
100.070.XXX.XXX.XXX DISTRICT OFFICE	604,891.00	639,118.70	472,538.61	472,538.61	14,287.95	152,292.14

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 21

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 080 DISTRICTWIDE						
FUNCTION 100 INSTRUCTION						
100.080.100.000.315 TEACHER	66,956.00	46,827.00	39,065.09	39,065.09	7,762.69	.78-
100.080.100.000.329 SUBSTITUTE/TEMPORARY	1,500.00	1,500.00	2,005.83	2,005.83	.00	505.83-
100.080.100.000.361 HEALTH/LIFE INSURANCE	22,598.00	23,766.41	20,105.27	20,105.27	3,661.14	.00
100.080.100.000.362 UNEMPLOYMENT INSURANCE	605.00	25.00	4.50	4.50	1.00	19.50
100.080.100.000.363 WORKER'S COMPENSATION	907.00	907.00	491.37	491.37	62.71	352.92
100.080.100.000.364 FICA/MEDICARE	981.00	1,050.00	1,013.68	1,013.68	112.56	76.24-
100.080.100.000.365 TRS	8,410.00	5,848.00	4,926.10	4,926.10	975.00	53.10-
100.080.100.000.420 STAFF TRAVEL	2,500.00	2,500.00	1,325.21	1,325.21	.00	1,174.79
100.080.100.000.433 COMMUNICATIONS	2,000.00	2,000.00	1,604.99	1,604.99	.00	395.01
100.080.100.000.450 SUPPLIES, MATERIALS & MED.	121,380.00	58,000.00	16,155.94	16,155.94	873.32	40,970.74
100.080.100.000.480 TUITION	600.00	627.00	627.00	627.00	.00	.00
100.080.100.000.491 DUES & FEES	9,000.00	9,037.00	9,037.00	9,037.00	.00	.00
100.080.100.608.314 DIRECTOR/COORDINATOR/CERT	72,730.00	85,451.00	64,088.38	64,088.38	21,362.78	.16-
100.080.100.608.324 SUPPORT STAFF	.00	.00	.00	.00	.00	.00
100.080.100.608.329 SUBSTITUTE/TEMPORARY	1,500.00	1,500.00	.00	.00	.00	1,500.00
100.080.100.608.361 HEALTH/LIFE INSURANCE	20,329.00	21,975.00	16,482.42	16,482.42	5,494.14	1.56-
100.080.100.608.362 UNEMPLOYMENT INSURANCE	727.00	25.00	2.50	2.50	1.50	21.00
100.080.100.608.363 WORKER'S COMPENSATION	1,091.00	872.52	688.49	688.49	184.03	.00
100.080.100.608.364 FICA/MEDICARE	1,055.00	1,239.00	929.25	929.25	309.75	.00
100.080.100.608.365 TRS	9,135.00	10,732.68	8,049.51	8,049.51	2,683.17	.00
100.080.100.608.410 PROFESSIONAL & TECHNICAL	15,000.00	15,000.00	13,795.86	13,795.86	.00	1,204.14
100.080.100.608.420 STAFF TRAVEL	2,000.00	1,000.00	325.10	325.10	.00	674.90
100.080.100.608.433 COMMUNICATIONS	2,250.00	2,250.00	1,672.19	1,672.19	.00	577.81
100.080.100.608.443 EQUIPMENT REPAIR & MAINT.	5,000.00	.00	.00	.00	.00	.00
100.080.100.608.450 SUPPLIES, MATERIALS & MED.	30,000.00	30,000.00	24,835.93	24,835.93	346.66	4,817.41
100.080.100.608.452 MAINTENANCE SUPPLIES	5,000.00	.00	.00	.00	.00	.00
100.080.100.608.491 DUES & FEES	870.00	1,070.00	1,070.00	1,070.00	.00	.00
100.080.100.608.510 EQUIPMENT	5,000.00	4,995.00	4,995.00	4,995.00	.00	.00
100.080.100.XXX.XXX INSTRUCTION	409,124.00	328,197.61	233,296.61	233,296.61	43,830.45	51,070.55
FUNCTION 160 VOCATIONAL EDUCATION						
100.080.160.000.314 DIRECTOR/COORDINATOR/CERT	19,516.00	19,705.00	18,062.99	18,062.99	1,642.09	.08-
100.080.160.000.361 HEALTH/LIFE INSURANCE	4,293.00	4,174.36	3,826.40	3,826.40	347.96	.00
100.080.160.000.362 UNEMPLOYMENT INSURANCE	200.00	.57	.45	.45	.12	.00
100.080.160.000.363 WORKER'S COMPENSATION	300.00	200.52	191.73	191.73	8.79	.00
100.080.160.000.364 FICA/MEDICARE	289.00	285.72	261.91	261.91	23.81	.00
100.080.160.000.365 TRS	2,451.00	2,475.00	2,268.75	2,268.75	206.25	.00
100.080.160.XXX.XXX VOCATIONAL EDUCATION	27,049.00	26,841.17	24,612.23	24,612.23	2,229.02	.08-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.080.200.000.315 TEACHER	69,041.00	90,149.86	97,188.95	97,188.95	.00	7,039.09-
100.080.200.000.361 HEALTH/LIFE INSURANCE	22,598.00	29,334.00	29,317.97	29,317.97	7,309.14	7,293.11-
100.080.200.000.362 UNEMPLOYMENT INSURANCE	690.00	5.99	4.99	4.99	1.00	.00
100.080.200.000.363 WORKER'S COMPENSATION	1,036.00	935.06	1,100.24	1,100.24	.00	165.18-
100.080.200.000.364 FICA/MEDICARE	1,001.00	1,312.41	1,414.46	1,414.46	.00	102.05-
100.080.200.000.365 TRS	8,672.00	2,423.77	3,395.40	3,395.40	.00	971.63-
100.080.200.000.410 PROFESSIONAL & TECHNICAL	.00	80.00	80.00	80.00	.00	.00
100.080.200.000.420 STAFF TRAVEL	18,000.00	15,000.00	11,778.41	11,778.41	.00	3,221.59
100.080.200.000.450 SUPPLIES, MATERIALS & MED.	4,500.00	6,500.00	6,568.82	6,568.82	.00	68.82-

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 22

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.080.200.000.491 DUES & FEES	1,550.00	1,560.00	1,560.00	1,560.00	.00	.00
100.080.200.000.510 EQUIPMENT	3,500.00	.00	.00	.00	.00	.00
100.080.200.098.315 TEACHER	2,500.00	2,500.00	.00	.00	.00	2,500.00
100.080.200.098.323 AIDES	1,000.00	4,000.00	2,149.99	2,149.99	.00	1,850.01
100.080.200.098.362 UNEMPLOYMENT INSURANCE	10.00	10.00	.00	.00	.00	10.00
100.080.200.098.363 WORKER'S COMPENSATION	15.00	35.00	26.00	26.00	.00	9.00
100.080.200.098.364 FICA/MEDICARE	15.00	385.00	164.47	164.47	.00	220.53
100.080.200.098.365 TRS	127.00	314.00	.00	.00	.00	314.00
100.080.200.098.366 PERS	220.00	220.00	.00	.00	.00	220.00
100.080.200.098.450 SUPPLIES,MATERIALS & MED.	.00	.00	260.95	260.95	.00	260.95-
100.080.200.XXX.XXX SPECIAL EDUCATION/INST.	134,475.00	154,765.09	155,010.65	155,010.65	7,310.14	7,555.70-
FUNCTION 220 SPECIAL EDUCATION/SUPPORT						
100.080.220.000.410 PROFESSIONAL & TECHNICAL	111,276.00	105,000.00	88,849.40	88,849.40	.00	16,150.60
100.080.220.000.420 STAFF TRAVEL	40,000.00	35,000.00	24,859.62	24,859.62	3,274.67	6,865.71
100.080.220.000.433 COMMUNICATIONS	3,000.00	3,000.00	2,118.00	2,118.00	.00	882.00
100.080.220.000.440 OTHER PURCH.SER./ADV.PRIN	100.00	.00	.00	.00	.00	.00
100.080.220.XXX.XXX SPECIAL EDUCATION/SUPPORT	154,376.00	143,000.00	115,827.02	115,827.02	3,274.67	23,898.31
FUNCTION 300 SUPPORT SERVICES/TESTING						
100.080.300.000.314 DIRECTOR/COORDINATOR/CERT	5,000.00	2,994.65	2,519.30	2,519.30	604.98	129.63-
100.080.300.000.329 SUBSTITUTE/TEMPORARY	.00	.00	1,749.12	1,749.12	.00	1,749.12-
100.080.300.000.361 HEALTH/LIFE INSURANCE	.00	634.60	533.88	533.88	128.20	27.48-
100.080.300.000.362 UNEMPLOYMENT INSURANCE	50.00	.17	.60	.60	.04	.47-
100.080.300.000.363 WORKER'S COMPENSATION	75.00	31.00	47.35	47.35	3.25	19.60-
100.080.300.000.364 FICA/MEDICARE	73.00	48.00	170.34	170.34	8.77	131.11-
100.080.300.000.365 TRS	628.00	377.00	316.44	316.44	75.99	15.43-
100.080.300.000.420 STAFF TRAVEL	800.00	800.00	584.23	584.23	.00	215.77
100.080.300.000.433 COMMUNICATIONS	400.00	.00	.00	.00	.00	.00
100.080.300.000.450 SUPPLIES,MATERIALS & MED.	200.00	200.00	42.10	42.10	.00	157.90
100.080.300.000.491 DUES & FEES	550.00	.00	.00	.00	.00	.00
100.080.300.XXX.XXX SUPPORT SERVICES/TESTING	7,776.00	5,085.42	5,963.36	5,963.36	821.23	1,699.17-
FUNCTION 320 GUIDANCE SERVICES						
100.080.320.000.315 TEACHER	71,381.00	71,381.00	53,535.76	53,535.76	17,845.22	.02
100.080.320.000.361 HEALTH/LIFE INSURANCE	22,598.00	21,977.00	16,482.42	16,482.42	5,494.14	.44
100.080.320.000.362 UNEMPLOYMENT INSURANCE	714.00	4.00	2.50	2.50	1.50	.00
100.080.320.000.363 WORKER'S COMPENSATION	1,071.00	732.00	577.07	577.07	154.69	.24
100.080.320.000.364 FICA/MEDICARE	1,035.00	1,035.00	776.25	776.25	258.75	.00
100.080.320.000.365 TRS	8,965.00	8,965.00	6,724.08	6,724.08	2,241.36	.44-
100.080.320.000.420 STAFF TRAVEL	2,000.00	1,500.00	1,140.39	1,140.39	.00	359.61
100.080.320.000.425 STUDENT TRAVEL	500.00	250.00	250.00	250.00	.00	.00
100.080.320.000.433 COMMUNICATIONS	500.00	600.00	540.23	540.23	.00	59.77
100.080.320.000.450 SUPPLIES,MATERIALS & MED.	1,500.00	1,000.00	389.88	389.88	.00	610.12
100.080.320.000.491 DUES & FEES	500.00	310.00	310.00	310.00	.00	.00
100.080.320.XXX.XXX GUIDANCE SERVICES	110,764.00	107,754.00	80,728.58	80,728.58	25,995.66	1,029.76
FUNCTION 350 SUPPORT SERVICES/INSTRUCT						
100.080.350.000.314 DIRECTOR/COORDINATOR/CERT	51,357.00	49,262.73	45,459.99	45,459.99	3,802.74	.00

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.080.350.000.315 TEACHER	59,610.00	.00	.00	.00	.00	.00
100.080.350.000.324 SUPPORT STAFF	58,591.00	58,591.00	37,233.28	37,233.28	.00	21,357.72
100.080.350.000.329 SUBSTITUTE/TEMPORARY	.00	1,431.00	1,701.78	1,701.78	.00	270.78-
100.080.350.000.361 HEALTH/LIFE INSURANCE	56,451.00	56,451.00	32,414.60	32,414.60	805.81	23,230.59
100.080.350.000.362 UNEMPLOYMENT INSURANCE	1,695.00	25.00	132.90-	132.90-	.20	157.70
100.080.350.000.363 WORKER'S COMPENSATION	2,543.00	1,543.00	904.01	904.01	20.34	618.65
100.080.350.000.364 FICA/MEDICARE	6,091.00	6,091.00	3,637.64	3,637.64	55.14	2,398.22
100.080.350.000.365 TRS	13,938.00	6,187.47	5,709.83	5,709.83	477.64	.00
100.080.350.000.366 PERS	13,937.00	13,937.00	8,191.30	8,191.30	.00	5,745.70
100.080.350.000.420 STAFF TRAVEL	3,500.00	2,500.00	1,600.08	1,600.08	.00	899.92
100.080.350.000.433 COMMUNICATIONS	420,086.00	420,086.00	272,330.45	272,330.45	.00	147,755.55
100.080.350.000.450 SUPPLIES, MATERIALS & MED.	600.00	600.00	337.32	337.32	.00	262.68
100.080.350.XXX.XXX SUPPORT SERVICES/INSTRUCT	688,399.00	616,705.20	409,387.38	409,387.38	5,161.87	202,155.95
FUNCTION 351 QUALITY SCHLS/IMP INST SV						
100.080.351.082.324 SUPPORT STAFF	10,007.00	10,007.00	9,874.47	9,874.47	.00	132.53
100.080.351.082.361 HEALTH/LIFE INSURANCE	7,861.00	7,861.00	4,258.22	4,258.22	.00	3,602.78
100.080.351.082.362 UNEMPLOYMENT INSURANCE	100.00	100.00	1.08	1.08	.00	98.92
100.080.351.082.363 WORKER'S COMPENSATION	150.00	150.00	105.74	105.74	.00	44.26
100.080.351.082.364 FICA/MEDICARE	766.00	766.00	755.47	755.47	.00	10.53
100.080.351.082.366 PERS	2,202.00	2,202.00	2,172.38	2,172.38	.00	29.62
100.080.351.082.450 SUPPLIES, MATERIALS & MED.	1,000.00	842.00	500.00	500.00	.00	342.00
100.080.351.082.491 DUES & FEES	142.00	300.00	300.00	300.00	.00	.00
100.080.351.XXX.XXX QUALITY SCHLS/IMP INST SV	22,228.00	22,228.00	17,967.36	17,967.36	.00	4,260.64
FUNCTION 354 INSERVICE						
100.080.354.000.329 SUBSTITUTE/TEMPORARY	.00	915.65	915.65	915.65	.00	.00
100.080.354.000.362 UNEMPLOYMENT INSURANCE	.00	.06	.06	.06	.00	.00
100.080.354.000.363 WORKER'S COMPENSATION	.00	12.88	12.88	12.88	.00	.00
100.080.354.000.364 FICA/MEDICARE	.00	70.05	70.05	70.05	.00	.00
100.080.354.000.366 PERS	.00	25.44	25.44	25.44	.00	.00
100.080.354.000.410 PROFESSIONAL & TECHNICAL	4,000.00	3,000.00	3,000.00	3,000.00	.00	.00
100.080.354.000.420 STAFF TRAVEL	6,000.00	4,523.04	4,386.29	4,386.29	.00	136.75
100.080.354.000.450 SUPPLIES, MATERIALS & MED.	6,000.00	3,106.00	2,937.49	2,937.49	.00	168.51
100.080.354.000.491 DUES & FEES	1,000.00	.00	.00	.00	.00	.00
100.080.354.099.450 SUPPLIES, MATERIALS & MED.	5,000.00	.00	633.00	633.00	.00	633.00-
100.080.354.XXX.XXX INSERVICE	22,000.00	11,653.12	11,980.86	11,980.86	.00	327.74-
FUNCTION 511 BOARD OF EDUCATION						
100.080.511.000.410 PROFESSIONAL & TECHNICAL	8,750.00	10,901.00	10,937.50	10,937.50	.00	36.50-
100.080.511.000.414 LEGAL SERVICES	1,000.00	1,000.00	.00	.00	.00	1,000.00
100.080.511.000.420 STAFF TRAVEL	15,000.00	15,000.00	11,635.49	11,635.49	1,527.71	1,836.80
100.080.511.000.433 COMMUNICATIONS	500.00	500.00	.00	.00	.00	500.00
100.080.511.000.445 INSURANCE & BOND PREMIUMS	245.00	245.00	.00	.00	.00	245.00
100.080.511.000.450 SUPPLIES, MATERIALS & MED.	7,000.00	4,849.00	4,000.76	4,000.76	.00	848.24
100.080.511.000.485 STIPEND	4,000.00	4,000.00	4,052.76	4,052.76	.00	52.76-
100.080.511.000.490 OTHER EXPENSES	250.00	250.00	.00	.00	.00	250.00
100.080.511.000.491 DUES & FEES	18,000.00	18,000.00	16,917.00	16,917.00	.00	1,083.00
100.080.511.XXX.XXX BOARD OF EDUCATION	54,745.00	54,745.00	47,543.51	47,543.51	1,527.71	5,673.78

DATE - 6/04/15
 TIME - 9:40:29
 PROG - GNL.570
 REPT - PRIN

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 24

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
FUNCTION 600 OPERATION & MAINTENANCE						
100.080.600.000.321 DIRECTOR/COORD.-CLASS.	71,058.00	71,048.00	66,049.94	66,049.94	.00	4,998.06
100.080.600.000.325 MAINTENANCE/CUSTODIAL	41,350.00	25,824.83	25,824.83	25,824.83	.00	.00
100.080.600.000.329 SUBSTITUTE/TEMPORARY	5,000.00	20,525.17	15,915.38	15,915.38	.00	4,609.79
100.080.600.000.361 HEALTH/LIFE INSURANCE	45,176.00	33,836.00	32,006.71	32,006.71	.00	1,829.29
100.080.600.000.362 UNEMPLOYMENT INSURANCE	1,200.00	25.00	4.50	4.50	.00	20.50
100.080.600.000.363 WORKER'S COMPENSATION	1,750.00	1,750.00	1,470.05	1,470.05	.00	279.95
100.080.600.000.364 FICA/MEDICARE	9,000.00	9,000.00	8,222.36	8,222.36	.00	777.64
100.080.600.000.366 PERS	25,053.00	21,323.00	20,212.46	20,212.46	.00	1,110.54
100.080.600.000.410 PROFESSIONAL & TECHNICAL	39,000.00	65,000.00	63,988.25	63,988.25	.00	1,011.75
100.080.600.000.420 STAFF TRAVEL	6,000.00	6,000.00	5,123.68	5,123.68	75.00	801.32
100.080.600.000.431 WATER & SEWER	.00	300.00	300.00	300.00	.00	600.00
100.080.600.000.433 COMMUNICATIONS	4,500.00	5,000.00	5,147.61	5,147.61	.00	147.61
100.080.600.000.440 OTHER PURCH.SER./ADV.PRIN	50.00	.00	.00	.00	.00	.00
100.080.600.000.442 CONTR.BLD. REPAIR & MAINT	40,000.00	15,000.00	4,530.00	4,530.00	.00	10,470.00
100.080.600.000.443 EQUIPMENT REPAIR & MAINT.	20,000.00	28,000.00	28,132.15	28,132.15	.00	132.15
100.080.600.000.444 CONTR. SITE REPAIR/MAINT.	11,000.00	9,000.00	6,534.75	6,534.75	.00	2,465.25
100.080.600.000.446 PROPERTY INSURANCE	105,000.00	105,012.87	105,012.87	105,012.87	.00	.00
100.080.600.000.452 MAINTENANCE SUPPLIES	62,000.00	59,068.38	86,290.84	86,290.84	4,859.60	32,082.06
100.080.600.000.453 JANITORIAL SUPPLIES	30,000.00	30,000.00	30,000.00	30,000.00	.00	.00
100.080.600.000.458 GAS & OIL	22,000.00	20,000.00	9,997.70	9,997.70	.00	10,002.30
100.080.600.000.491 DUES & FEES	18,000.00	18,000.00	9,238.53	9,238.53	.00	8,761.47
100.080.600.000.510 EQUIPMENT	7,500.00	27,822.00	27,822.00	27,822.00	.00	.00
100.080.600.513.452 MAINTENANCE SUPPLIES	.00	7,100.00	7,100.00	7,100.00	.00	.00
100.080.600.513.510 EQUIPMENT	.00	2,205.00	2,205.00	2,205.00	.00	.00
100.080.600.514.410 PROFESSIONAL & TECHNICAL	.00	3,923.00	3,923.00	3,923.00	.00	.00
100.080.600.514.452 MAINTENANCE SUPPLIES	.00	3,689.00	3,688.48	3,688.48	.00	.52
100.080.600.XXX.XXX OPERATION & MAINTENANCE	564,637.00	588,452.25	568,141.09	568,141.09	4,934.60	15,376.56
FUNCTION 900 OTHER FINANCING USES						
100.080.900.000.552 TRANSFER TO SPECIAL REV.	6,891.00	6,891.00	.00	.00	.00	6,891.00
100.080.900.000.554 TRANSFER TO CAPITAL FUNDS	.00	.00	.00	.00	.00	.00
100.080.900.255.552 TRANSFER TO SPECIAL REV.	220,000.00	220,000.00	.00	.00	.00	220,000.00
100.080.900.XXX.XXX OTHER FINANCING USES	226,891.00	226,891.00	.00	.00	.00	226,891.00
100.080.XXX.XXX.XXX DISTRICTWIDE	2,422,464.00	2,286,317.86	1,670,458.65	1,670,458.65	95,085.35	520,773.86

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 TIME - 9:40:29
 PROG - GNL.570
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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 25

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 090 STATE ON-BEHALF TRS/PERS						
FUNCTION 100 INSTRUCTION						
100.090.100.000.365 TRS	1,148,233.00	1,148,233.00	737,729.01	737,729.01	154,270.01	256,233.98
100.090.100.000.366 PERS	6,703.00	6,703.00	20,229.78	20,229.78	.00	13,526.78-
100.090.100.XXX.XXX INSTRUCTION	1,154,936.00	1,154,936.00	757,958.79	757,958.79	154,270.01	242,707.20
FUNCTION 160 VOCATIONAL EDUCATION						
100.090.160.000.365 TRS	48,411.00	48,411.00	26,400.91	26,400.91	7,043.93	14,966.16
100.090.160.XXX.XXX VOCATIONAL EDUCATION	48,411.00	48,411.00	26,400.91	26,400.91	7,043.93	14,966.16
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.090.200.000.365 TRS	82,030.00	82,030.00	84,805.48	84,805.48	9,447.01	12,222.49-
100.090.200.000.366 PERS	73,338.00	73,338.00	39,319.95	39,319.95	.00	34,018.05
100.090.200.XXX.XXX SPECIAL EDUCATION/INST.	155,368.00	155,368.00	124,125.43	124,125.43	9,447.01	21,795.56
FUNCTION 300 SUPPORT SERVICES/TESTING						
100.090.300.000.365 TRS	2,910.00	2,910.00	1,010.49	1,010.49	242.66	1,656.85
100.090.300.XXX.XXX SUPPORT SERVICES/TESTING	2,910.00	2,910.00	1,010.49	1,010.49	242.66	1,656.85
FUNCTION 320 GUIDANCE SERVICES						
100.090.320.000.365 TRS	41,537.00	41,537.00	21,473.19	21,473.19	7,157.73	12,906.08
100.090.320.XXX.XXX GUIDANCE SERVICES	41,537.00	41,537.00	21,473.19	21,473.19	7,157.73	12,906.08
FUNCTION 350 SUPPORT SERVICES/INSTRUCT						
100.090.350.000.365 TRS	64,572.00	64,572.00	37,236.16	37,236.16	4,055.85	23,279.99
100.090.350.000.366 PERS	12,908.00	12,908.00	19,619.99	19,619.99	.00	6,711.99-
100.090.350.XXX.XXX SUPPORT SERVICES/INSTRUCT	77,480.00	77,480.00	56,856.15	56,856.15	4,055.85	16,568.00
FUNCTION 351 QUALITY SCHLS/IMP INST SV						
100.090.351.000.366 PERS	2,205.00	2,205.00	1,366.64	1,366.64	.00	838.36
100.090.351.XXX.XXX QUALITY SCHLS/IMP INST SV	2,205.00	2,205.00	1,366.64	1,366.64	.00	838.36
FUNCTION 352 LIBRARY SERVICES						
100.090.352.000.366 PERS	4,028.00	4,028.00	2,354.78	2,354.78	.00	1,673.22
100.090.352.XXX.XXX LIBRARY SERVICES	4,028.00	4,028.00	2,354.78	2,354.78	.00	1,673.22
FUNCTION 354 INSERVICE						
100.090.354.000.366 PERS	.00	.00	16.01	16.01	.00	16.01-
100.090.354.XXX.XXX INSERVICE	.00	.00	16.01	16.01	.00	16.01-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.090.400.000.365 TRS	93,248.00	93,248.00	47,383.53	47,383.53	7,922.35	37,942.12
100.090.400.XXX.XXX SCHOOL ADMINISTRATION	93,248.00	93,248.00	47,383.53	47,383.53	7,922.35	37,942.12

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ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2015

PAGE 26

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.090.450.000.366 PERS	24,742.00	24,742.00	14,039.76	14,039.76	.00	10,702.24
100.090.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	24,742.00	24,742.00	14,039.76	14,039.76	.00	10,702.24
FUNCTION 512 OFFICE OF THE SUPT.						
100.090.512.000.365 TRS	73,468.00	73,468.00	46,787.73	46,787.73	4,253.43	22,426.84
100.090.512.XXX.XXX OFFICE OF THE SUPT.	73,468.00	73,468.00	46,787.73	46,787.73	4,253.43	22,426.84
FUNCTION 550 DISTRICT ADMIN.SUPPORT						
100.090.550.000.366 PERS	30,682.00	30,682.00	16,770.40	16,770.40	.00	13,911.60
100.090.550.XXX.XXX DISTRICT ADMIN.SUPPORT	30,682.00	30,682.00	16,770.40	16,770.40	.00	13,911.60
FUNCTION 600 OPERATION & MAINTENANCE						
100.090.600.000.366 PERS	87,682.00	87,682.00	47,928.19	47,928.19	.00	39,753.81
100.090.600.XXX.XXX OPERATION & MAINTENANCE	87,682.00	87,682.00	47,928.19	47,928.19	.00	39,753.81
FUNCTION 700 STUDENT ACTIVITIES						
100.090.700.000.365 TRS	3,491.00	3,491.00	3,068.42	3,068.42	.00	422.58
100.090.700.XXX.XXX STUDENT ACTIVITIES	3,491.00	3,491.00	3,068.42	3,068.42	.00	422.58
FUNCTION 790 FOOD SERVICES						
100.090.790.000.366 PERS	37,854.00	37,854.00	21,933.32	21,933.32	.00	15,920.68
100.090.790.XXX.XXX FOOD SERVICES	37,854.00	37,854.00	21,933.32	21,933.32	.00	15,920.68
FUNCTION 885 CONSTRUCTION/CONTRACTOR						
100.090.885.000.365 TRS	.00	.00	.00	.00	.00	.00
100.090.885.000.366 PERS	.00	.00	.00	.00	.00	.00
100.090.885.XXX.XXX CONSTRUCTION/CONTRACTOR	.00	.00	.00	.00	.00	.00
100.090.XXX.XXX.XXX STATE ON-BEHALF TRS/PERS	1,838,042.00	1,838,042.00	1,189,473.74	1,189,473.74	194,392.97	454,175.29
100.XXX.XXX.XXX.XXX GENERAL FUND	10,604,594.00	10,604,594.00	8,418,314.92	8,418,314.92	863,365.82	1,166,686.64
REPORT TOTAL	10,604,594.00	10,604,594.00	8,418,314.92	8,418,314.92	863,365.82	1,166,686.64

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 6

ISSUE

- **Certified Personnel Actions**

BACKGROUND

- **The District has been interviewing selected candidates since March via Skype, in person and/or during the Alaska Teacher Job Fair**
- **The list of current certified vacancies is posted on the District and Alaska Teacher Placement websites**
 - **Certified Personnel Actions:**
 - **Pending interviews and/or acceptance of contract offers**

RECOMMENDATION

- **Pending interviews by a hiring committee.**

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Agenda Item: 7

ISSUE

- **FY15 Surplus List**

BACKGROUND

- **If needed, a list of surplus items will be submitted for approval to auction off and/or be declared valueless to be dumped or given away.**
- **Sale and Disposal of Books, Equipment and Supplies BP 3224**
 - **The Regional School Board recognizes that the district may own personal property that is unusable, obsolete, or no longer needed by the district and that the disposal of such property may be in the best interests of the district. Surplus property defined as equipment with an initial value of \$500.00 belonging to the school district shall be disposed of by one of the following methods:**
 - **1. It may be sold at market value;**
 - **2. It may be sold to another public agency for a nominal cost (\$1.00);**
 - **3. It may be declared valueless and dumped or given away;**
 - **4. It may be auctioned off; and**
 - **5. It may be transferred to another governmental agency.**
 - **Before any surplus property may be disposed of, a description of the items shall be reviewed by Board members at least one month in advance of any such disposal. The list of items to be disposed of shall be distributed widely throughout the district prior to its disposal.**

RECOMMENDATION

- **Pending the need to submit a FY15 Surplus List.**

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Superintendent's Report

ISSUE

- **Superintendent's Report**

BACKGROUND

- **Superintendent's report submitted in written form**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

MEMORANDUM

June 4, 2015

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the previous Board meeting in May.

Gold Tobacco Policy

The District's recently adopted Tobacco Free Schools in Alaska Policy has met all the criteria to be coded as Gold Star by the Alaska American Lung Association. The Alaska Department of Health and Social Services will provide 16 metal and 32 window clinging tobacco-free school signs to distribute districtwide. An email from Wendy Fite, Health Educator, is in the correspondence section of the Board packet.

Certified Vacancies

At this time there are four vacancies posted for the District:

1. Elementary Teacher with Junior/High School Math at Mentasta Lake Katie John School
2. High School Math/Science at Walter Northway School
3. Principal/Teacher Dot Lake School
4. Director of Special Education

Interviews are still continuing and two of the vacant positions listed were reposted to attract new candidates.

FY15 & FY16 Operating Budgets

The legislature has not concluded or agreed upon an operating budget as of this report leaving final decisions pertaining to public education funding still uncertain. However, if the extended legislature and final conference committee negotiate a ratified operating budget in the next few days, we will have all the actual figures for the June work session. If funding for public education is still undetermined by the June 15 meeting, my recommendation will be to balance the District's FY16 Operating Budget on a BSA of \$5880 or equivalent. If there comes a point in which the District is unable to pay salaries and/or expenses because State funding is no longer being provided, the doors to public schools in AGSD as well as other districts within the State will close.

Legislative Overview

Most superintendents were in support of the House version of the operating budget that was negotiated between the majority and minority. District's advocated to have all funding included within the BSA especially since the legislature can just take away the one-time funding at will. Unfortunately, districts and schools relying on public education funding found that out this year. Many of us have been testifying and writing letters in support of public education funding all session and now does not seem like the time to lessen, already diluted, expectations. We continued to testify during public comment periods of House floor sessions.

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Alaska REACH Academy

(907) 883-2591

Tanacross School

(907) 883-4391

Dot Lake School

(907) 882-2663

Tetlin School

(907) 324-2120

Eagle Community School

(907) 547-2210

Tok School

(907) 883-5165

Mentasta Lake Katie John School

(907) 291-2327

Walter Northway School

(907) 778-2287

These types of unexpected fiscal crisis are why most of us have savings accounts, as does the State, so sustainable solutions can be found over time instead of making rash decisions that will affect kids for numerous years. We have heard several times that the State cannot use a cut-only approach to alleviate this crisis. There has been no work to develop a fiscal plan for public education from the legislature, other than the three-year plan committed to last session, which was set aside, so we can only speculate this year and plan for flat funding levels next year. If we can protect portions of public education funding now and have it permanently embedded within the BSA instead of a one-time funding scenario that would be the preferred result.

Principal Checkout

The closeout list was to be completed prior to Principals/Principal-Teachers last working day as defined by the FY15 Calendar. The Principal/Principal-Teacher and appropriate District Office personnel verified task completion by initialing each item on the list. Each administrator scheduled a closeout day at the district office before the last working day of the school year. All checkout items were brought to the district office and any unfinished or missing items required resolution.

Governor Walker's Transition Team

The Governor is holding a meeting with selected applicants entitled "Building a Sustainable Future: Conversations with Alaskans" from Friday, June 5 thru Sunday, June 7. I was selected to attend and participate in the education discussion as well as other appointed breakout topics. The meeting will be held in Fairbanks at the University of Alaska campus.

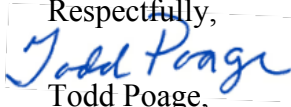
Maintenance and Greenhouse

Summer maintenance is now fully staffed and projects are being completed at selected sites each day. The Maintenance Director will provide an update on completed projects by site during the work session preceding the regular meeting on June 15. The volume of produce harvested from the greenhouse during this spring and beginning of summer exceeds peak conditions during growing season last year.

Graduations

Traveled to all sites with senior graduating classes in 2015. It was exciting to hear the students speak about their school, community and future expectations. This year there happens to be a high percentage (81%) of graduates that plan to attend UAA, UAF or the Delta Career Center.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks

Respectfully,

Todd Poage,
Superintendent

Other Items:

Daily contact with directors
Personnel issues
Site/District finances
Legal issues
District policy
Teleconferences
Facility issues
Alaska Teacher Placement
State required forms
Staffing meetings

Board agendas
Board meetings
Complaints
Assisting principals with site issues
EED Requests
Public Relations
Funding approvals
Testifying to legislature
Board Actions
Hearings

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: CFO

Financial Report

ISSUE

- **Financial Report**

BACKGROUND

- **CFO's report submitted in written form**
- **The FY 15 budget serves as the current financial statement**

June 4th, 2015

TO: Regional School Board Members

FROM: Robbie MacManus
CFO

RE: June Board Report

The end of the school year has come and gone, with that, brought principal's year-end check outs. With the their year-end paperwork we are able to tie up all the loose ends, complete teacher and principal summations, close out any of the final purchase orders that have been ordered. The final payrolls will be completed (June, July and August Certified) and deduction checks will be written prior to June 30th. Now we are preparing for the end of the fiscal year.

I traveled to Dot Lake, Tanacross and Northway and completed the physical inventory for those sites.

We will have a final proposed budget to be approved at the meeting. If in fact the State has still not voted on an approved budget by the time of the board meeting, the budget will have to be approved knowing that it will be changed.

BDO has scheduled their pre-audit for the District on June 10th and 11th performing the pre-audit for the upcoming annual audit which takes place the week of August 10th. During the pre-audit, the auditors will be performing compliance checks, for example, they will pull payroll and accounts payable checks and verify that the code on the check is the same code that is in our computer system. They look for amounts paid exceeding \$10,000 and verify we had board approval. All of our State and Federal issued grants are gone through and they decide which one or two will be pulled for a more in depth audit.

Sugar and I are busy completing all of the fiscal year end processes and getting ready for FY2016. Have a great summer and we will see you all in August!

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 1

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	132,252	116,648.59	10,604	4,999	96.22 %
100.XXX.XXX.XXX.313 PRINCIPAL	147,261	127,387.41	18,453	1,421	99.03 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	157,413	130,130.66	27,413	130-	100.08 %
100.XXX.XXX.XXX.315 TEACHER	2,224,741	1,855,578.53	371,939	2,776-	100.12 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,750	7,300.00	0	2,450	74.87 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	151,731	140,922.98	0	10,808	92.88 %
100.XXX.XXX.XXX.323 AIDES	381,815	347,505.61	0	34,309	91.01 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	228,337	195,598.96	0	32,738	85.66 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	289,662	268,724.00	0	20,938	92.77 %
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	18,570	16,324.58	0	2,245	87.91 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	166,972	172,702.00	0	5,730-	103.43 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,750	8,450.00	0	1,300	86.67 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,066,233	888,313.29	156,566	21,354	98.00 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	5,228	201.95	41	4,985	4.65 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	47,273	38,898.19	3,480	4,894	89.65 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	137,224	122,548.54	6,212	8,463	93.83 %
100.XXX.XXX.XXX.365 TRS	1,881,496	1,274,386.61	248,201	358,908	80.92 %
100.XXX.XXX.XXX.366 PERS	515,525	395,042.47	0	120,483	76.63 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	336,183	217,896.03	0	118,287	64.81 %
100.XXX.XXX.XXX.412 AUDIT	31,036	31,036.60	0	1-	100.00 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	6,000	1,222.00	0	4,778	20.37 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	129,117	111,828.03	4,877	12,411	90.39 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	34,338	33,950.00	0	388	98.87 %
100.XXX.XXX.XXX.431 WATER & SEWER	16,600	14,545.00	0	2,055	87.62 %
100.XXX.XXX.XXX.432 GARBAGE	18,800	15,296.00	0	3,504	81.36 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	480,906	327,513.90	0	153,392	68.10 %
100.XXX.XXX.XXX.435 ENERGY	449,249	411,600.47	0	37,649	91.62 %
100.XXX.XXX.XXX.436 ELECTRICITY	543,376	488,153.22	0	55,223	89.84 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	883	882.09	0	1	99.90 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	4,530.00	0	10,470	30.20 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	28,000	28,132.15	0	132-	100.47 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	9,117	6,651.75	0	2,465	72.96 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	.00	0	245	.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,013	105,012.87	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	28,548	28,548.49	0	0	100.00 %
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	343,365	249,214.22	1,320	92,830	72.96 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	104,857	132,095.72	13,950	41,189-	139.28 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	30,000	30,000.00	0	0	100.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	20,000	9,997.70	0	10,002	49.99 %
100.XXX.XXX.XXX.480 TUITION	627	627.00	0	0	100.00 %
100.XXX.XXX.XXX.485 STIPEND	4,000	4,052.76	0	53-	101.32 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00 %
100.XXX.XXX.XXX.491 DUES AND FEES	75,533	58,164.38	310	17,059	77.42 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	42,000-	36,727.83-	0	5,272-	87.45 %
100.XXX.XXX.XXX.510 EQUIPMENT	37,428	37,428.00	0	0	100.00 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	226,891	.00	0	226,891	.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
100.XXX.XXX.XXX.653 FUEL INVENTORY	0	158,726.62	0	158,727-	9999.99 %
100.XXX.XXX.XXX.714 DEPOSITS PAYABLE	0	2,500.00-	0	2,500	9999.99-%

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 2

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	10,604,594	8,574,541.54	863,366	1,166,687	89.00 %
100.XXX.XXX.XXX.XXX GENERAL FUND	10,604,594	8,574,541.54	863,366	1,166,687	89.00 %
FUND 203 TOK JOM THRU TCC					
EXPENSE ACCOUNTS					
203.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	640	.00	0	640	.00 %
203.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	10	.00	0	10	.00 %
203.XXX.XXX.XXX.363 WORKER'S COMPENSATION	10	.00	0	10	.00 %
203.XXX.XXX.XXX.364 FICA/MEDICARE	37	.00	0	37	.00 %
EXPENSE ACCOUNTS	697	.00	0	697	.00 %
203.XXX.XXX.XXX.XXX TOK JOM THRU TCC	697	.00	0	697	.00 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	727,031	727,796.96	0	766-	100.11 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	10,000	.00	0	10,000	.00 %
EXPENSE ACCOUNTS	737,031	727,796.96	0	9,234	98.75 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	737,031	727,796.96	0	9,234	98.75 %
FUND 206 EARLY LITERACY K-3					
EXPENSE ACCOUNTS					
206.XXX.XXX.XXX.315 TEACHER	1,010	.00	0	1,010	.00 %
206.XXX.XXX.XXX.363 WORKER'S COMPENSATION	18	.00	0	18	.00 %
206.XXX.XXX.XXX.364 FICA/MEDICARE	17	.00	0	17	.00 %
206.XXX.XXX.XXX.365 TRS	150	.00	0	150	.00 %
EXPENSE ACCOUNTS	1,195	.00	0	1,195	.00 %
206.XXX.XXX.XXX.XXX EARLY LITERACY K-3	1,195	.00	0	1,195	.00 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX.433 COMMUNICATIONS	236,548	.00	0	236,548	.00 %
EXPENSE ACCOUNTS	236,548	.00	0	236,548	.00 %
208.XXX.XXX.XXX.XXX BROADBAND FUNDING	236,548	.00	0	236,548	.00 %
FUND 215 OBESITY PREVENTION K-12					
EXPENSE ACCOUNTS					
215.XXX.XXX.XXX.315 TEACHER	7,138	5,353.56	1,785	0	100.00 %
215.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	30,761	28,197.18	0	2,564	91.67 %
215.XXX.XXX.XXX.324 SUPPORT STAFF	6,106	2,902.53	0	3,204	47.53 %
215.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,648	12,723.69	549	1,375	90.61 %
215.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	359	2.54	0	357	.75 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 3

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
215.XXX.XXX.XXX.363 WORKER'S COMPENSATION	610	387.00	15	208	65.96 %
215.XXX.XXX.XXX.364 FICA/MEDICARE	2,679	2,457.01	26	196	92.68 %
215.XXX.XXX.XXX.365 TRS	897	672.39	224	0	99.95 %
215.XXX.XXX.XXX.366 PERS	7,405	6,841.85	0	563	92.40 %
215.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	7,905	.00	0	7,905	.00 %
215.XXX.XXX.XXX.420 STAFF TRAVEL	6,038	5,044.14	0	994	83.54 %
215.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	806	.00	0	806	.00 %
215.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	6,129	1,039.76	382	4,707	23.20 %
215.XXX.XXX.XXX.491 DUES AND FEES	500	270.00	0	230	54.00 %
215.XXX.XXX.XXX.495 INDIRECT COSTS	6,518	3,207.02	0	3,311	49.20 %
215.XXX.XXX.XXX.510 EQUIPMENT	1,500	.00	0	1,500	.00 %
EXPENSE ACCOUNTS	100,000	69,098.67	2,982	27,919	72.08 %
215.XXX.XXX.XXX.XXX OBESITY PREVENTION K-12	100,000	69,098.67	2,982	27,919	72.08 %
FUND 216 CAROL WHITE PEP GRANT					
EXPENSE ACCOUNTS					
216.XXX.XXX.XXX.315 TEACHER	139,723	120,217.97	17,845	1,660	98.81 %
216.XXX.XXX.XXX.324 SUPPORT STAFF	14,000	14,000.00	0	0	100.00 %
216.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	18,240	9,164.63	0	9,075	50.24 %
216.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	42,642	30,648.46	10,993	1,000	97.65 %
216.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,720	147.13	3	1,570	8.71 %
216.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,720	1,604.97	155	40-	102.31 %
216.XXX.XXX.XXX.364 FICA/MEDICARE	4,654	3,816.41	259	579	87.56 %
216.XXX.XXX.XXX.365 TRS	17,549	14,793.93	2,241	514	97.07 %
216.XXX.XXX.XXX.366 PERS	3,080	3,080.00	0	0	100.00 %
216.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	8,946	4,000.00	0	4,946	44.71 %
216.XXX.XXX.XXX.420 STAFF TRAVEL	39,350	23,848.04	0	15,502	60.60 %
216.XXX.XXX.XXX.425 STUDENT TRAVEL	200	196.72	0	3	98.36 %
216.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	96,176	88,166.93	9,108	1,099-	101.14 %
216.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
216.XXX.XXX.XXX.491 DUES AND FEES	3,054	3,054.00	0	0	100.00 %
216.XXX.XXX.XXX.495 INDIRECT COSTS	25,468	13,657.94	0	11,810	53.63 %
216.XXX.XXX.XXX.510 EQUIPMENT	53,104	.00	55,205	2,101-	103.96 %
EXPENSE ACCOUNTS	469,626	330,397.13	95,809	43,420	90.75 %
216.XXX.XXX.XXX.XXX CAROL WHITE PEP GRANT	469,626	330,397.13	95,809	43,420	90.75 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
233.XXX.XXX.XXX.323 AIDES	27,593	15,117.33	0	12,476	54.79 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	345	8.76	0	336	2.54 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	346	175.91	0	170	50.84 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	2,110	1,143.07	0	967	54.17 %
233.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.366 PERS	6,070	3,287.21	0	2,783	54.16 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 4

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	12,000	.00	0	12,000	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	24,648	9,882.60	0	14,766	40.09 %
233.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	16,832	25,445.36	28,892	37,505-	322.82 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	5,352	357.80	0	4,994	6.69 %
EXPENSE ACCOUNTS	95,296	55,418.04	28,892	10,986	88.47 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	95,296	55,418.04	28,892	10,986	88.47 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,382	.00	0	3,382	.00 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,584	.00	0	2,584	.00 %
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,284	.00	0	2,284	.00 %
234.XXX.XXX.XXX.491 DUES AND FEES	925	.00	0	925	.00 %
EXPENSE ACCOUNTS	9,175	.00	0	9,175	.00 %
234.XXX.XXX.XXX.XXX FASD	9,175	.00	0	9,175	.00 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	200	.00	0	200	.00 %
EXPENSE ACCOUNTS	200	.00	0	200	.00 %
236.XXX.XXX.XXX.XXX YOUTH RISK BEHAVIOR SURVY	200	.00	0	200	.00 %
FUND 254 NUTRITIONAL ALASKA FOODS					
EXPENSE ACCOUNTS					
254.XXX.XXX.XXX.459 FOOD	32,841	17,443.73	0	15,397	53.12 %
EXPENSE ACCOUNTS	32,841	17,443.73	0	15,397	53.12 %
254.XXX.XXX.XXX.XXX NUTRITIONAL ALASKA FOODS	32,841	17,443.73	0	15,397	53.12 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	36,107	36,579.10	0	472-	101.31 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	134,565	122,335.96	0	12,229	90.91 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	10,000	11,170.77	0	1,171-	111.71 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,261	14,372.12	0	111-	100.78 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,175	49.58	0	2,125	2.28 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,643	2,564.09	0	79	97.01 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	13,646	12,983.49	0	663	95.15 %
255.XXX.XXX.XXX.366 PERS	37,012	34,914.76	0	2,097	94.33 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	546.00	0	46-	109.20 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	2,500	6,696.74	0	4,197-	267.87 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	1,190.18	0	110	91.55 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,500	3,475.30	0	2,025	63.19 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 5

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	3,500	.00	0	3,500	.00 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,000	2,589.88	0	2,410	51.80 %
255.XXX.XXX.XXX.459 FOOD	326,000	353,285.11	0	27,285-	108.37 %
255.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
255.XXX.XXX.XXX.491 DUES AND FEES	0	816.00	0	816-	9999.99 %
255.XXX.XXX.XXX.510 EQUIPMENT	0	215.48	0	215-	9999.99 %
EXPENSE ACCOUNTS	594,709	603,784.56	0	9,076-	101.53 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	594,709	603,784.56	0	9,076-	101.53 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.324 SUPPORT STAFF	1,129	1,129.45	0	0	100.00 %
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,000	2,813.42	0	187	93.78 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	3	3.43	0	0	114.33 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	70	62.83	0	7	89.76 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	300	301.66	0	2-	100.55 %
256.XXX.XXX.XXX.366 PERS	248	248.48	0	0	100.00 %
256.XXX.XXX.XXX.459 FOOD	11,859	11,707.73	0	152	98.72 %
EXPENSE ACCOUNTS	16,610	16,267.00	0	343	97.93 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	16,610	16,267.00	0	343	97.93 %
FUND 257 FARM TO SCHOOLS GRANT					
EXPENSE ACCOUNTS					
257.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
257.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	2,000.00	0	0	100.00 %
257.XXX.XXX.XXX.363 WORKER'S COMPENSATION	22	21.50	0	0	100.00 %
257.XXX.XXX.XXX.364 FICA/MEDICARE	153	153.00	0	0	100.00 %
257.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
257.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	8,874	8,873.70	0	0	100.00 %
257.XXX.XXX.XXX.420 STAFF TRAVEL	3,924	3,924.07	0	0	100.00 %
257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,831	6,831.46	0	0	100.00 %
257.XXX.XXX.XXX.495 INDIRECT COSTS	1,473	1,472.33	0	0	99.98 %
EXPENSE ACCOUNTS	23,276	23,276.06	0	0	100.00 %
257.XXX.XXX.XXX.XXX FARM TO SCHOOLS GRANT	23,276	23,276.06	0	0	100.00 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	85,451	71,209.31	14,242	0	100.00 %
260.XXX.XXX.XXX.323 AIDES	4,819	3,602.30	0	1,217	74.75 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	21,972	18,310.74	3,663	2-	100.01 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,333	3.58	1	1,329	.34 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,360	802.75	111	446	67.20 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,608	1,308.09	207	93	94.19 %
260.XXX.XXX.XXX.365 TRS	10,733	8,943.90	1,789	0	100.00 %

DATE ~ 6/04/15
 TIME ~ 10:17:23
 PROG ~ GNL.570
 REPT ~ TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 June 30, 2015

PAGE 6

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
260.XXX.XXX.XXX.366 PERS	1,060	792.52	0	268	74.75 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,944	1,354.33	0	590	69.65 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	7,752	5,139.76	0	2,612	66.30 %
EXPENSE ACCOUNTS	138,033	111,467.28	20,012	6,553	95.25 %
260.XXX.XXX.XXX.XXX TITLE VI-B	138,033	111,467.28	20,012	6,553	95.25 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	19,600	9,506.85	864	9,229	52.91 %
261.XXX.XXX.XXX.315 TEACHER	48,204	28,297.89	8,923	10,983	77.21 %
261.XXX.XXX.XXX.323 AIDES	32,190	35,794.20	0	3,604-	111.20 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	21,338	15,291.88	0	6,046	71.67 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	800	543.20	0	257	67.90 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	30,505	16,707.64	2,930	10,867	64.38 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,095	15.86	1	1,078	1.52 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,095	1,004.48	82	9	99.22 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	4,507	4,491.83	142	127-	102.81 %
261.XXX.XXX.XXX.365 TRS	8,466	4,748.25	1,229	2,489	70.61 %
261.XXX.XXX.XXX.366 PERS	10,782	9,501.58	0	1,280	88.12 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	15,000	5,104.50	0	9,896	34.03 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	8,800	3,190.14	0	5,610	36.25 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	1,000	.00	0	1,000	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	21,146	5,525.35	0	15,620	26.13 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	200.00	0	200-	9999.99 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	13,359	1,301.85	0	12,058	9.74 %
EXPENSE ACCOUNTS	237,887	141,225.50	14,171	82,491	65.32 %
261.XXX.XXX.XXX.XXX TITLE I PART A	237,887	141,225.50	14,171	82,491	65.32 %
FUND 263 AK NATIVE EDUCATION PRGRM					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	3,000	8,460.00	0	5,460-	282.00 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	30,262	28,197.18	0	2,065	93.18 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	50,338	36,994.21	0	13,344	73.49 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	4,500	4,023.16	0	477	89.40 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,490	13,761.50	0	4,729	74.43 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	785	22.27	0	763	2.84 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,179	951.11	0	228	80.67 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	6,012	5,792.79	0	219	96.35 %
263.XXX.XXX.XXX.365 TRS	467	1,062.58	0	596-	227.63 %
263.XXX.XXX.XXX.366 PERS	17,292	15,449.66	0	1,842	89.35 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	14,500	7,600.00	0	6,900	52.41 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	12,650	3,749.05	0	8,901	29.64 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	5,275	5,275.00	0	0	100.00 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	20,000	11,262.71	1,201	7,537	62.32 %
263.XXX.XXX.XXX.451 TEACHER SUPPLIES	1,500	.00	0	1,500	.00 %
263.XXX.XXX.XXX.491 DUES AND FEES	3,250	631.70	0	2,618	19.44 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 7

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
263.XXX.XXX.XXX.495 INDIRECT COSTS	11,989	6,080.64	0	5,908	50.72 %
EXPENSE ACCOUNTS	201,488	149,313.56	1,201	50,974	74.70 %
263.XXX.XXX.XXX.XXX AK NATIVE EDUCATION PRGRM	201,488	149,313.56	1,201	50,974	74.70 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	10,372	18,611.79	1,729	9,968-	196.11 %
266.XXX.XXX.XXX.315 TEACHER	34,215	21,414.31	7,138	5,663	83.45 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	35,258	13,805.59	0	21,452	39.16 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	26,081	16,545.61	2,564	6,971	73.27 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	560	2.18	1	557	.51 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	560	580.68	71	92-	116.39 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	3,263	1,649.61	129	1,485	54.49 %
266.XXX.XXX.XXX.365 TRS	4,890	5,141.20	1,114	1,365-	127.91 %
266.XXX.XXX.XXX.366 PERS	7,757	3,037.24	0	4,720	39.15 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	1,878.27	0	3,122	37.57 %
266.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	23,433	6,817.69	105	16,511	29.54 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	100.00	0	100-	9999.99 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	8,706	2,496.75	0	6,209	28.68 %
EXPENSE ACCOUNTS	160,095	92,080.92	12,849	55,165	65.54 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	160,095	92,080.92	12,849	55,165	65.54 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	907.47	0	907-	9999.99 %
267.XXX.XXX.XXX.315 TEACHER	22,550	5,670.00	0	16,880	25.14 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	10,947	9.97	0	10,937	.09 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	170	.09	0	170	.05 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	170	64.71	0	105	38.06 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	328	259.69-	0	588	79.17 %
267.XXX.XXX.XXX.365 TRS	2,835	1,054.06	0	1,781	37.18 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	7,493	300.00	0	7,193	4.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	11,246	14,503.26	0	3,258-	128.97 %
267.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	7,900	607.29	0	7,293	7.69 %
267.XXX.XXX.XXX.480 TUITION	0	630.00	0	630-	9999.99 %
267.XXX.XXX.XXX.491 DUES AND FEES	3,000	4,298.90	0	1,299-	143.30 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	3,965	207.85	0	3,757	5.24 %
EXPENSE ACCOUNTS	70,604	27,993.91	0	42,610	39.65 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	70,604	27,993.91	0	42,610	39.65 %
FUND 269 MOORE SETTLEMENT TRGA					
EXPENSE ACCOUNTS					
269.XXX.XXX.XXX.315 TEACHER	15,208	11,148.93	3,716	343	97.75 %
269.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	1,043.88-	1,044	0	.00 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

PAGE 8

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
269.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.50	0	1-	9999.99 %
269.XXX.XXX.XXX.363 WORKER'S COMPENSATION	270	119.89	32	118	56.29 %
269.XXX.XXX.XXX.364 FICA/MEDICARE	261	161.64	54	45	82.57 %
269.XXX.XXX.XXX.365 TRS	2,261	1,400.31	467	394	82.58 %
EXPENSE ACCOUNTS	18,000	11,787.39	5,313	899	95.00 %
269.XXX.XXX.XXX.XXX MOORE SETTLEMENT TRGA	18,000	11,787.39	5,313	899	95.00 %
FUND 270 MOORE SETTLEMENT TETLIN H					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	23,409	4,171.72	0	19,237	17.82 %
EXPENSE ACCOUNTS	23,409	4,171.72	0	19,237	17.82 %
270.XXX.XXX.XXX.XXX MOORE SETTLEMENT TETLIN H	23,409	4,171.72	0	19,237	17.82 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,800	1,800.00	0	0	100.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	1,100	790.60	0	309	71.87 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	1,000	483.36	0	517	48.34 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	15,148	8,416.15	0	6,731	55.56 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	952	449.57	0	503	47.20 %
EXPENSE ACCOUNTS	20,000	11,939.68	0	8,060	59.70 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	20,000	11,939.68	0	8,060	59.70 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	69,885	43,406.44	0	26,478	62.11 %
287.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	69,885	43,406.44	0	26,478	62.11 %
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	69,885	43,406.44	0	26,478	62.11 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.323 AIDES	51,321	26,239.43	0	25,082	51.13 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	5,472.87	0	3,473-	273.64 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	588	9.13	0	579	1.55 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	769	397.30	0	372	51.66 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	4,003	2,421.71	0	1,581	60.50 %
350.XXX.XXX.XXX.366 PERS	11,509	5,760.44	0	5,749	50.05 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	360.00	0	360-	9999.99 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	500	1,543.97	0	1,044-	308.79 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	3,240	1,310.05	0	1,930	40.43 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	16,946	8,055.61	0	8,890	47.54 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 June 30, 2015

PAGE 9

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	4,544	2,356.32	0	2,187	51.86 %
350.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	95,420	53,926.83	0	41,493	56.52 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	95,420	53,926.83	0	41,493	56.52 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	0	1,800.00	0	1,800-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	0	1,349.41	0	1,349-	9999.99 %
370.XXX.XXX.XXX.436 ELECTRICITY	0	6,866.96	0	6,867-	9999.99 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
370.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	10,016.37	0	10,016-	9999.99 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	0	10,016.37	0	10,016-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
372.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,779	.00	0	1,779	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,720	1,720.00	0	0	100.00 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	49,419	49,418.61	0	0	100.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	136	135.98	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	5,249	5,249.02	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	90,811	90,811.08	0	0	100.00 %

DATE - 6/04/15
 TIME - 10:17:23
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 June 30, 2015

PAGE 10

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	915	915.00	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	30,163	30,162.58	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	178,412	178,412.27	0	0	100.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	178,412	178,412.27	0	0	100.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	11,166	.00	0	11,166	.00 %
EXPENSE ACCOUNTS	11,166	.00	0	11,166	.00 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	11,166	.00	0	11,166	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
502.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	.00	0	0	.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	56,000	53,878.77	0	2,121	96.21 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	15	17.14	0	2-	113.66 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	900	851.18	0	49	94.58 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,300	4,121.71	0	178	95.85 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,743	3,743.00	0	0	100.00 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	1,850	1,849.50	0	0	100.00 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	0	.00	0	0	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	890	889.97	0	0	100.00 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	336	336.00	0	0	100.00 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	42,595	20,742.59	0	21,852	48.70 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	13,209	13,135.58	0	73	99.44 %
502.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	3,392	3,391.52	0	0	100.00 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	127,229	102,956.96	0	24,272	80.92 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	127,229	102,956.96	0	24,272	80.92 %
FUND 507 LIGHTING/PLAYGROUND LG					
EXPENSE ACCOUNTS					
507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	7,069	3,532.00	0	3,537	49.97 %
507.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	7,069	3,532.00	0	3,537	49.97 %
507.XXX.XXX.XXX.XXX LIGHTING/PLAYGROUND LG	7,069	3,532.00	0	3,537	49.97 %

DATE - 6/04/15
TIME - 10:17:23
PROG - GNL.570
REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

PAGE 11

June 30, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 513 LOG LOADER LG					
EXPENSE ACCOUNTS					
513.XXX.XXX.XXX.510 EQUIPMENT	52,375	52,375.00	0	0	100.00 %
EXPENSE ACCOUNTS	52,375	52,375.00	0	0	100.00 %
513.XXX.XXX.XXX.XXX LOG LOADER LG	52,375	52,375.00	0	0	100.00 %
FUND 514 WOOD CHIP STORAGE BARN LG					
EXPENSE ACCOUNTS					
514.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	.00	0	0	.00 %
514.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
514.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	3,866	3,866.00	0	0	100.00 %
514.XXX.XXX.XXX.510 EQUIPMENT	36,134	36,134.00	0	0	100.00 %
EXPENSE ACCOUNTS	40,000	40,000.00	0	0	100.00 %
514.XXX.XXX.XXX.XXX WOOD CHIP STORAGE BARN LG	40,000	40,000.00	0	0	100.00 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.510 EQUIPMENT	8,500	6,086.00	0	2,414	71.60 %
EXPENSE ACCOUNTS	8,500	6,086.00	0	2,414	71.60 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	8,500	6,086.00	0	2,414	71.60 %
REPORT TOTAL	14,383,150	11,458,715.52	1,044,595	1,879,839	86.93 %

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Assistant Superintendent's/Directors' Reports

ISSUE

- **Assistant Superintendent's and Directors' Reports**

BACKGROUND

- **Assistant Superintendent's and Directors' reports submitted in written form**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Assistant Superintendent

MEMORANDUM

Date: June 15, 2015
To: Superintendent & the Regional School Board
From: Scott MacManus, Assistant Superintendent
RE: Activities Report for May-June

Current Projects

- **FY16 Carl Perkins (Career and Technical Education) Application** is being prepared, and is due on the 15th of June. At this point we are working on a Graduate Survey, that will go back about 10 years, to determine the perception of effectiveness that our Vocational Program, and regular program had for our graduates. Our Spring Assessment results are in, and in Small Engines 2 of 8 passed their OPESA exams, and in Welding II, 100% passed and are certified in Positions 1 and 2, and 75% certified in Position 3. In Welding I, 4 of 7 students certified in positions 1 and 2.
- **School Improvement Grant (SIG 1003g)** – We will be submitting an application for the competitive SIG grants this spring. Last year we received a SIG grant and it paid for training for the Soday Reading System and related training for teachers in Tetlin and Tanacross. Reports have come back highly positive.
- **Summer Reading Programs** – Are being held for two weeks in two sites where we were able to get teachers, with 14 students expected to attend in Mentasta and 17 students enrolled in Tok.
- **Fit-4-Life**- We are doing an inventory of all PhysEd equipment.
- **Summer Curriculum Projects** - This summer we are going to have a team reviewing our Middle and High School Math materials, have another team working English/Language Arts, and another working on the completion of our Evaluation System. The Math review is completed, and the district is looking at a new program called Focus on Math, which is a middle school math curriculum series which spans 6th grade through Algebra I Alaska State Standards. The program builds off of the strengths of the Oregon Focus on Math Series, and focuses on Critical Thinking Critical Skills as well as strategies to build students strengths in the Standards for Mathematical Practice. There are three texts per grade level, each focusing on multiple clusters of skill areas. These programs will be ready for Board approval and full implementation in the fall.
- **NCLB** – Work on the FY16 NCLB (now entitle ESEA) Application is underway with required compliance changes. The big change next year will be how we are required to manage Title IC.

General – Like last month, much of this month's time has been committed to personnel issues, and also on legislative and funding issues, that have included preparing for legislative testimony, and to keeping out staff informed of the progress of the legislature without unduly alarming anyone.

"Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-578-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

To: Regional School Board

From: Randy Warren
Maintenance Director

RE: May Board Report 2015

The Maintenance Department was busy for the month of May going to all the schools and doing the Preventive Maintenance work orders, moving trees into the bio yard, and we are off to a good start on the summer maintenance list.

These are the items that we have completed so far. Fixed the water at the maintenance office before the summer crew started, and for a lot less than calculated, installed new parking barriers and new outlets for the front offices, and finished the custodian chemical order.

Northway teacher house: Installed a new boiler.

Northway School: Fixed lights in library.

Tok School: We built concrete pony walls by the back doors of the gym, the water was running off the roof going on the concrete and freezing, this was causing an ice buildup and the back doors could not be opened, we also serviced the backup generator.

Tetlin Teacher house: We rebuilt the hand rail that was broken.



Date: June 4, 2015
To: Regional School Board
From: Pam Gingue *Pam*
Program Coordinator

PRESCHOOL:

- ✚ Projected numbers for preschool sites for coming year are as follows: Northway - 7; Tetlin - 4+; Eagle and Mentasta do not have enough preschool aged children for a class;
- ✚ Will participate in TCC Head Start Policy Council meetings in late June via teleconference where decisions will be made on program sites/services for the coming year; I am participating as a Community Representative (Policy Council is made up of parents of children currently enrolled in Head Start for TCC); TCC Head Start is one of our ANE Grant partners;
- ✚ Met with TCC Child Development Director with Assistant Superintendent to discuss preschool plans at partner sites of Tetlin and Northway; We will not hear if we will get another round of ANE grant funding until late Sept. or early Oct.; TCC has hired a person for Tetlin as a Family Educator and will post for a Teacher Aide position in Northway; Both Northway and Tetlin preschool will continue in the school classrooms;

HARVEST OF HEALTH:

- ✚ Beginning July 1st, 3rd year of 4 year grant funding for OCP - HOH grant but depends on state budget which has yet to be decided;

OTHER:

- ✚ Should receive BMI report for district Hts. & Wts. completed this spring;
- ✚ Information regarding Wellness Policy PE and recess items on back of this report;

UPCOMING ACTIVITIES:

- ✚ Prepare and submit budget revision (for purchase of ABL materials) and final reports for the 2nd year of our OCP - HOH grant;
- ✚ Mail out preK summer book packs and activity information.

Again, hope everyone has a healthy, safe, and enjoyable summer!!



ALASKA GATEWAY SCHOOL DISTRICT

Loretta Fitting,
Coordinator Of Nutrition
P.O. Box 226 Tok, Ak 99780
907-883-5151 Ext 105

May Board Report:

- Planned and implemented a new point of service routine for the cooks meal counting requirements.
- Keeping a close eye on the Fresh Fruits and Vegetable and Nutritional Alaskan Foods grants to make sure we are spending all funds by the end of June.
- I got to cook my first Lunch for Tanacross on Cinco de mayo, increasing my skills in the kitchen. I also went out and prepared meals so they can just throw them in the oven when it was time.
- Applied for summer food, still waiting for approval.
- Completed the National Alaskan Food for Schools quarterly report.
- Corrected the benefit issuance document for the state. It is now very organized by school and in district wide format tucked away in a binder and easy to add to each month.
- Made a trip to Northway to do a general check on compliance, the kitchen was in awesome condition and kept spotless!
- Participated in a teleconference with the chef Ann foundation and Diane Peck about getting salad bars in to the schools. They also shared other ways to utilize the "salad bar" when we aren't having a salad bar, such as using it for a taco bar, baked potato bar, etc....
- Received the commodities allocation for the SY16. Excited to start planning for the fall!!
- Completed a district wide breakfast menu for the SY16. It was put through the 6cent certification tool, which will get us .06 cents more for each breakfast served in the coming school year.
- Had one on one training with my SchoolDude representative, this is the inventory system that I am working to get up and running by the next school year. It is going to be awesome!!!!

- Completed and submitted TCC Pre-School reimbursement, After School Snack review, state reimbursement, and Fresh Fruits and Vegetables itemized report.
- Collected most of the cook's closeout items, still waiting on a couple that are being brought in by the principles.
- Helped with the field day at Tok School. All of the kids enjoyed the different activities we had set up for them. Pam did an excellent job once again!
- The end of year picnic was a success, and the kids loved the added bonus of ice cream bars provided by the auxiliary school board.



**To: District Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Discussion Item

ISSUE

- **Wellness Policy**

BACKGROUND

- **Wellness Policy Page 12**
 - **Section 4.14 Restricting Physical Activity as a Punishment**
- **Wellness Comment**
- **Wellness Staff Survey**

Schools shall not give physical education credit to students involved in sports. Sports and academic activities may not take the place of physical education.

4.10 Physical Breaks in Elementary Classes:

Breaks that include physical activity are included in the classroom throughout the day. Additionally, the Action Based Learning program builds physical activities into the learning process, allowing students to move, stretch and participate in physical activities in the classroom. Staff is trained on these activities yearly.

4.11 Structured Physical Activities Outside of the School Day:

Students at sites that have sufficient populations to support teams have the option to participate in sports activities outside of the school day. Several district sites run open gyms in the evenings, encouraging students to attend.

4.12 Community Use of School Facilities:

Schools are encouraged to negotiate mutually acceptable and fiscally responsible arrangements with community agencies and organizations to keep school spaces and facilities available to students, staff, and community members outside of schedule school use times.

4.13 Elementary Recess:

All elementary school students shall have daily recess(es).

4.14 Restricting Physical Activity as a Punishment:

Staff members shall not deny participation in daily scheduled physical education (PE), recess or other physical activity breaks as a form of discipline or punishment unless the safety of students is in question, i.e. bullying.

5. Evaluation:

5.1 Policy Implementation:

The superintendent or designee will ensure compliance with district nutrition and physical education policies on an ongoing basis, with compliance reached by the end of the first quarter of the school year. Site principals will be responsible for maintaining compliance for site-specific items such as vending machine items.

The Child Nutrition coordinator will be responsible for maintaining compliance with nutritional standards and for the publication and sharing of information on an ongoing basis.

In the event that a policy is unreasonable, inappropriate, or unreachable, it will be the responsibility of the Wellness Team to review and update the policy.

Notes for Wellness Policy regarding PE, physical activity, and recess

(Some of the information that I am sharing was communicated to me through our state OPCP Program Director. Suggestion was made to review the gold standard and/or AASB model Wellness Policy for possible suggestions for revisions to the AGSD Wellness Policy.)

- ✓ Not withholding PE and recess as punishments is a part of the eligibility for recognition/award in the HealthierUS School Challenge is best practice.
- ✓ There is a growing body of research that shows kids do better in school if they've been physically active in the day. (Action Based Learning (ABL) is one program philosophy that the district has invested heavily in and where staff use it, it works.)
- ✓ "Best to go with what works in our communities and most importantly for our kids and a couple of alternatives to consider:
 - loss of other social benefit (standing first in line, their favorite seat in the classroom, etc.)
 - class reward of an EXTRA recess/gym time once X amount of days/units with good behavior are met-all kids get to go, but it takes longer to get the reward if some kids aren't behaving well so there's some social pressure.
 - If the XX minutes staying back in class is the only thing that works, hold kids back at the end of the school day instead of during recess/PE."
- ✓ If the belief is that recess should be used as a form of discipline or punishment, limit the time to no more than $\frac{1}{4}$ of the total recess time.
- ✓ Do not withhold PE as a form of punishment as this is considered a class time.

The goal is to keep the policy in support of the healthy behavior and work toward changing the norms so that people can see the benefit.

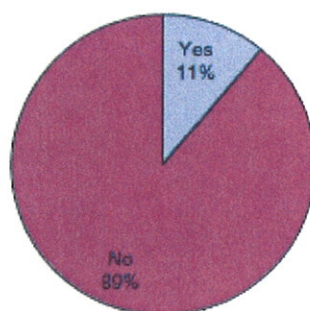
Physical Education and Recess Survey

During the last week of May, the district conducted a survey of certified staff, to gain insight into their thoughts about the practice of using the withholding of Recess and Physical Education as “motivation” and/or “discipline”.

Two questions were asked, along with comments. The results of that survey are as follows.

Question 1: Should the district allow the withholding of Physical Education to discipline their students?

Should the district allow the withholding of Physical Education to discipline their students?



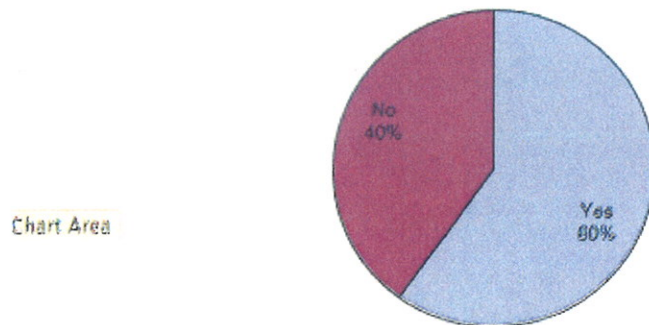
Comments:

1. Research also shows that kids do better academically if they are given opportunities to be physically active during the school day.
2. This would be like removing them from Math as a method of discipline. Physical education should be treated like a core subject. We as a district and a community value physical education. It is a high school requirement for graduation.
3. NEVER, though LIMITED TIME benching for bad sportsmanship or defying the teacher should be considered
4. There are better choices to withhold if there is a behavior problem.
5. P.E. is a legitimate school subject, and should be treated with the same regard as math, reading, writing, social studies, and science. We want our students to learn how to take charge of their own physical fitness.
6. On most accounts I would say no, but in the case of failing core classes, I would contend that PE time could be sacrificed to work on core classes. Once passing, the student would earn his way back into PE.
7. It is a graded subject that should be considered carefully when weighing the purpose of the withholding, such as core academics that are not being met. Possibly an agreement should be made between the PE teacher, the administrator, and the educator to determine the relevance of the reason for the withholding. If a pattern were occurring, the student should be consulted

as to why homework, missed assignments, etc were not being completed. Another course of action could be taken if it were determined to be chronic, such as mandatory after school study hall.

Question 2: Should the district allow the withholding of Recess to discipline their students?

Should the district allow the withholding of Recess to discipline their students?



Comments:

1. Research indicates that withholding physical activity can lead to increased discipline issues.
2. This is an easy to implement consequence that means something to elementary students. The loss of a privilege is an effective discipline tactic. Recess is an easy way to implement the loss of a privilege and teachers can handle that consequence themselves without involving others so there is less disruption schoolwide.
3. Physical activity is an important part of the learning process. Students need to opportunity to get their heart rates up and be active.
4. Only with inclusion in a posted behavior/rules chart inside the classroom, so that it is a consequence and not punitive.
5. Well, yes and no, the option should be left up to the teacher. My problem with withholding is that the lack of physical activity or an outlet, is often the cause of behavior problems. Get them up and moving and you'll have less behavior problems.
6. Holding a child back for a portion of their recess for remediation or discipline issues is my main consequence. Without this option...I am not sure what I would be able to use...I see myself referring more students to the office if this option is taken away. I rarely take more then 10 minutes of recess away. If all recess is taken away which does happen on occasions it is because the student injured another student and the parent is on board with the consequence.
7. It seems that allowing students to have a break would lower discipline problems. Maybe doing laps during recess instead of group play????????
8. We have no formal detention before school, after school or during lunch. Taking away social time is one of the quickest ways to affect change in a students behavior.
9. For recess only: If a student continually does not get homework done, and withholding a recess is the only time built in to a day where remedial work can occur, then that is

where it must occur. Many parents do not check students for homework completion, but teachers do. If there is no availability of time for students to complete homework at school, then the course of action would be to hold back several students a year due to lack of completion of grade level course work. If students have both programs during the day, it seems reasonable that the loss of one does not have detrimental effects. However, if students have only one or the other course, continual withholding of a graded class could have adverse effects and be a detriment to the overall health and mental well-being of students. Also, withholding PE from students who need PE as a credited class would be allowing them to fail, and that should never be allowed to happen.

10. I think a bit of recess so there are some type of consequences for poor behavior choices or not completing work.
11. Although physical activity is important it is becoming more and more challenging to handle discipline problems without using recess and/or P.E. time to accomplish it. In small schools the lack of full time secretaries and/or Principals to attend to disciplinary issues leaves teachers with few choices.

General Comments:

1. I do not believe that withholding recess or physical education (which is a class just like math or reading would be) is going to help young children keep out of trouble. If anything, this will enable them to be restless and misbehave.
2. We promote Action Based Learning in our schools throughout the district. ABL supports that kids need to be up and moving approx. every 20 minutes in order to be focused on academics during the school day.
3. Studies have shown that student activities is directly tied to student success in the classroom. Students need the ability to be able to not only get their heart rates up but to have time to be active by themselves and with others.
4. With little or no support from home it is difficult to motivate some students to complete their work. Although recess is important there must be some means of providing a negative consequence to students who have behavior problems. This does NOT mean that a student should lose recess more than a couple of times in a week. If it is a chronic problem then obviously it isn't working and something else must be done.
5. Physical activity and free play time are vital to a child's development. Our students already experience far more hours of seat time than even 10 years ago, down to the very youngest ages. Any research on brain development will explain how vital movement is. If a child must suffer behavioral consequences, they should occur immediately. Withholding them for a later time diminishes or completely erases any cause/effect connection in a child's mind between misbehavior and consequence.
6. I would really appreciate it if teachers could continue using a portion of recess for remediation and discipline uses. If the board chooses to take this option away; I would want to ask them for other support options and ideas.

**To: Regional School Board Members
Alaska Gateway School District**

June 15, 2015

From: Superintendent

Correspondence/Miscellaneous

ISSUE

- **Correspondence/Miscellaneous**

BACKGROUND

- **Healthy Futures Winners – Eagle Community School**
- **AGSD Alaska Tobacco-Free School Policy - Coded Gold Star**

Hello Everyone!

Happy Spring and I hope you have had a great school year and have a fun, relaxing summer ahead!

We have the final results for the Spring 2015 Healthy Futures Challenge, but before we go on to announcing the winners, I want to remind you that registration for Fall 2015 is open and there are still some lucky spots (out of 200) open to receive two mouse pads that match the Healthy Futures window clings many schools received last year. The first schools to register also will receive a free copy of the Alaska Sports Hall of Fame's book of photographs and essays celebrating the people, events and key moments in Alaska's sports and recreation history. The book will be a great addition to your school's library to share with students, parents and staff.

With the Spring 2015 challenge, we had 170 schools and 15,265 students participate. Great job everyone!

Now for the winners! Within each Tier (based on school size), the top three schools with the highest percentage of participation will be awarded grants with placement based on the average logs per participant calculation. 1st place receives \$600, 2nd receives \$400, and 3rd receives \$200. In addition, 3 schools that have maintained 20% participation and higher are randomly drawn for \$200 cash prizes. Six individual students who have turned in 3 consecutive qualifying logs are entered into a drawing to win a \$300 prize and will be contacted by Healthy Futures. The grant money is to be used on materials, equipment or activities that support our mission of developing the daily habit of physical activity.

Tier 1: (401 students or more)

Place	School Name	District
1	Bowman Elementary	Anchorage
2	Ravenwood Elementary	Anchorage
3	Alpenglow Elementary	Anchorage

Tier 2: (201 students or more)

Place	School Name	District
1	Huffman Elementary	Anchorage
2	Russian Jack Elementary	Anchorage
3	Baranof Elementary	Sitka

Tier 3: (41-200 students)

Place	School Name	District
1	Fort Yukon	Yukon Flats School District
2	Two Rivers Elementary	North Star Borough
3	Alakanuk	Lower Yukon

Tier 4: (40 or less students)

Place	School Name	District
1	Northern Lights Academy	Private
1	Eagle Community School	Alaska Gateway District
1	Whale Pass School	Southeast Island

***Note:** Beginning with the upcoming Fall Challenge, we will be changing the way we determine school prizewinners. Look for more details in the packet to be sent out in August.

S200 Random Drawing for Schools With 20% Participation and Higher

School Name	District
Kalifornsky Beach Elementary	Kenai Peninsula Borough
Joy Elementary	Fairbanks North Star Borough
Wonder Park Elementary	Anchorage

If you'd like to see how your individual school did, please let me know and I'll get you your numbers. Again, great job everyone and congratulations!!

Shelley Romer
Healthy Futures Elementary Coordinator
shelley@healthyfuturesak.org
(907)351-6973

From: Wendy Fite wfite@aklung.org
Subject: Comprehensive Tobacco Policy -Alaska Gateway
Date: May 29, 2015 at 9:47 AM
To: Todd Poage tpoage@agsd.us



Hello and Good Morning Mr. Poage !

Attached is the blank form (two pages) for signage, as your district has been coded as Gold Star!! Just ignore the request for the policy to accompany this form since we do have it in hand.

Feel free to either send the form back to me or to Amy Gorn with Rural CAP :

Email: agorn@ruralcap.com, Fax: (866) 389-8484 – ATTN: Amy (contact to confirm received), or
Mail: Amy Gorn * 309 Eliason Loop * Sitka, AK
99835

Her contact information is also listed at the bottom of the signage form.

Thank you once again Mr. Poage. Have yourself a lovely afternoon and enjoy your week. I am here if you have any questions.

Best,

Wendy

Wendy Fite | Health Educator
Serving Alaska in Fairbanks
Phone: 907.456.5865
Fax: 907.456.5868
529 6th Ave. Suite 203 Fairbanks, AK 99701
wfite@aklung.org



**Does someone you
care for have asthma?**

Learn better asthma management
with Asthma Basics.

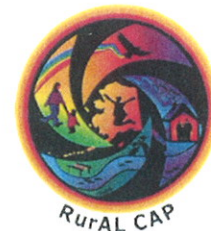


Gold Star Policy
form.docx



ALASKA TOBACCO-FREE SCHOOL POLICY

Gold Star Policy Signage Request Form



Please complete and return this form upon passage by the School Board of the AASB comprehensive tobacco-free school policy, OR when your policy is otherwise updated to meet the criteria for a Gold Star standard. When the *complete* form is received, along with a copy of the new policy, RurAL CAP will mail signage for district buildings. The signage is courtesy of the State of Alaska Tobacco Prevention and Control program and communicates tobacco-free schools.

Check or fill in:

District Name _____ Alaska Gateway School District _____

Previous Policy Status from District Report, August 2012
(Incomplete, Tobacco-Free School, Bronze Star, Silver Star)

☒ X _____ Adopted AASB Comprehensive Tobacco-Free Policy

-OR-

☒ X _____ Revised existing policy to include missing elements to meet criteria for a Gold Star standard

May 18, 2015 _____ Date Policy was adopted or revised by School Board

Each School District may request up to 6 signs per district building:

8 _____ Number of district buildings

16 _____ Number of metal signs requested (12" x 18")

32 _____ Number of window clings requested (13.5" x 5")

Mailing address for signage (physical address please, Fed Ex will not deliver to a PO box):

Box 226 _____ Tok, AK _____ 99780

Street _____ City _____ Zip Code

Todd Poage, Superintendent

Contact individual

Return completed form *with* copy of new school tobacco policy to Amy Gorn, RurAL CAP.
Email: agorn@ruralcap.com, Fax: (866) 389-8484 – ATTN: Amy (contact to confirm received), or
Mail: Amy Gorn * 309 Eliason Loop * Sitka, AK 99835

Tobacco Free Signage Available

TOBACCO FREE ZONE



**TOBACCO USE PROHIBITED
ON ALL SCHOOL PROPERTY.**

Provided by the Alaska Department of Health and Social
Services, Tobacco Prevention and Control Program.

Welcome to our tobacco-free school!

Provided by the Alaska Department of Health and
Social Services, Tobacco Prevention and Control Program.



Metal Sign

Window Clings