

AGENDA

ALASKA GATEWAY SCHOOL DISTRICT

REGIONAL SCHOOL BOARD MEETING

District Board Room - Tok, Alaska Monday, January 19th, 2015 6:00 PM Regular Meeting

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

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ROLL CALL

OATH OF OFFICE

PLEDGE OF ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS

PRESENTATIONS

Employees of the Month

School Schedule

ACTION ITEMS - ROUTINE MATTERS

1. Approval of Agenda

2. Approval of Minutes

ACTION ITEMS - OLD BUSINESS

3. BP 5142.3 Restraint And Seclusion - Second Reading

4. Section II (Tok Area) Board Seat D Vacancy

ACTION ITEMS - NEW BUSINESS

- 5. Board Room Phone Speaker System
- 6. AR 1240 Visit to the Schools First Reading
- 7. District Lobbyist Contract
- 8. Eagle Principal/Teacher Contract
- 9. FY16 Certified Contracts
- 10. E-rate Bids
- 11. Resolution #15-01: Authorization Of Procurement Cards
- 12. Legislative Appropriations
- 13. Classified Leave Without Pay Request

REPORTS/INFORMATION/DISCUSSION

Superintendent's Report

Financial Report

Assistant Superintendent's and Directors' Reports

Principals' Reports

Advisory School Board Minutes

Correspondence/Miscellaneous

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD BP 4020(a) and E 4020 Drug and Alcohol Free Workplace

FUTURE MEETING DATES

Site Selection & Date

SUGGESTED AGENDA ITEMS

EXECUTIVE SESSION-- Matters Required to be Confidential by Law

ADJOURNMENT

President

Secretary-Treasurer

President

President

President

President

President

Programs Coordinator

Principal Roslansky

President

President

President

President

Superintendent

Chief Financial Officer

Assistant Superintendent

Principals

Superintendent

Superintendent

President

President

President

President

President

President

¹All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.

To: Regional School Board Members

Alaska Gateway School District

January 19th, 2015

From: Superintendent

Oath Of Office

ISSUE

Oath of Office

BACKGROUND

- State law, AS 14.08.041 (d), and District policy require that upon election or appointment to the Board, the member must take and sign the Oath of Office at the next regular meeting
- o Oath or Affirmation BB 9120
 - Before taking office, all Regional School Board members shall take and sign the oath or affirmation required by law.
 - Section IV, Seat G
 - Representing Boundary/Chicken/Eagle
- o Included in this section of the packet
 - Oath of Office

Oath of Office I solemnly swear that I will support and defend the State of Alaska, and that I will honestly, faitl School Board member to the best of my ability.	the Constitution of the United States, the Constitution of hfully, and impartially discharge my duties as a Regional
Attested	Regional School Board Member
Date	Date

To: Regional School Board Members

Alaska Gateway School District

From: Superintendent Agenda Item: 2

January 19th, 2015

ISSUE

Approval of Minutes

BACKGROUND

 $_{\odot}$ Following are the unofficial minutes for the Regular Meeting of November 17 $^{ ext{th}}$, 2014

RECOMMENDATION

 The minutes of the November 17th, 2014 Regular Meeting be approved as presented.

Minutes of Regional School Board Meeting Monday, November 17th, 2014 Mentasta, Alaska

The meeting was called to order at 6:00 PM.

Roll Call: Lisa Conrad, Tad Dunning, Jeff Deeter, Jill Kranenburg and Joni Young. Also present were Mike Cronk and Lisa Lucien, teacher representatives. Absent and excused were Steve Scott and Lorraine Titus.

Oath of Office: Joni Young was sworn in as Regional School Board member. Election of Officers:

Jeff Deeter moved to nominate Lisa Conrad for President. Seconded by Joni Young. Motion Carried Unanimously.

Jill Kranenburg moved to nominated Lorraine Titus as Vice President.

Seconded by Joni Young. Motion Carried Unanimously.

Jeff Deeter moved to nominated Joni Young as Secretary/Treasurer.

Seconded by Jill Kranenburg.

Roll Call: Lisa Conrad, Jeff Deeter, Joni Young and Jill Kranenburg were present.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Receiving of Delegations: Tad Dunning received an appreciation plaque.

Presentations:

Tad Dunning, Steam Boiler Presentation Al Mattichak, Steam Boiler Presentation

Action Items

1. Approval of Agenda.

Jill Kranenburg moved to approve the agenda as presented.

Seconded by Jeff Deeter. Motion Carried Unanimously.

2. Approval of Minutes.

 $Ji\bar{l}$ Kranenburg moved to approve the minutes of the October 20th, 2014 meeting as presented.

Seconded by Jeff Deeter.

Motion Carried Unanimously.

3. Facility Software Upgrade - Tok School.

Joni Young moved to approve the purchase of facility software upgrade for Tok School as presented.

Seconded by Jeff Deeter.

Motion Carried Unanimously.

4. SPARK Program - Physical Education.

Jeff Deeter moved that the Physical Education activity decision pertaining to dodge ball be designated to the local school level.

Seconded by Joni Young.

Motion Carried Unanimously.

5. BP 5142.3 Restrain and Seclusion - First Reading.

Joni Young moved BP 5142.3 Restraint and Seclusion to a second reading. Seconded by Jeff Deeter.

Motion Carried Unanimously.

6. Section II (Tok Area) Board Seat D Vacancy.

Post Section II (Tok Area) Board Seat D vacancy for 30 days.

7. Approved District Textbook List.

Joni Young moved to approve the Approved District Textbook list as presented.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

8. Classified Leave Without Pay Request.

Jeff Deeter moved to approve T. Peet's leave without pay request. Seconded by Joni Young.

Motion Carried Unanimously.

Jill Kranenburg moved to approve R. Kemper's leave without pay request. Seconded by Jeff Deeter.

Motion Carried Unanimously.

9. BP 1240 Visits to the Schools.

Joni Young moved to form a committee to look at BP 1240. Seconded by Lisa Conrad. Motion Carried Unanimously.

Superintendent's Report

Financial Report

Assistant Superintendent's and Directors' Report.

Discussion, Comments, Questions by Members of the Board: Administrative Reports, Food Service Equipment and Inventory, BP 1240 Visits to the Schools, Promoting Student Successes, Enrollment Numbers, FY15 Budget, Vehicle Purchase, Dodgeball, E-Rate, Tok School Accreditation, Teacher Job Fair, Biomass Facility Open House, HB 278 Studies, Capital Projects and P-Cards.

Hearing of Visitors on Non-Agenda Items

Future Meeting Date: January 19th, 2015 in Tok at the District Boardroom.

Suggested Agenda Items:

Jeff Deeter moved to adjourn the meeting at 8:10 PM. Seconded by Joni Young. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the November $17^{\rm th}$, 2014 meeting.

C 1	/T
Secretary	/Treasurer

To: Regional School Board Members

Alaska Gateway School District

From: Superintendent

January 19th, 2015

Agenda Item: 3

ISSUE

O BP 5142.3 Restraint And Seclusion – Second Reading

BACKGROUND

- The policy was written by AASB
- \circ Policy is required to be adopted thru State regulation
- \circ Policy meets all new requirements
- o A first reading occurred during the November 17th, 2014 meeting

RECOMMENDATION

 $_{\odot}$ Adopt BP 5142.3 Restraint And Seclusion into policy thru a second reading.

Note: By October 14, 2014, school districts must prohibit the restraint or seclusion of students except in situations where student behavior poses an imminent danger of physical injury. AS 14.33.125. Districts must also provide periodic training in an approved crisis intervention program. AS 14.33.127. The following policy implements the requirements of HB 210 (2014) and further utilizes 2012 guidelines issued by the United States Department of Education in its *Restraint and Seclusion: Resource Document*.

The Board believes that a safe educational environment is necessary for learning and understands there are times when student behavior may impact on the safety of that student or others. To the maximum extent appropriate, the safety and welfare of students and staff should be secured through positive behavioral interventions. The use of physical restraint and seclusion is prohibited except in emergency situations as set forth below.

Chemical or mechanical restraint of students is never allowed. Chemical restraint means a psychopharmacological drug that is administered to a student for discipline or convenience and that is not required to treat a medical symptom. Mechanical restraint means the use of a device to restrict a student's freedom of movement but does not include the use of medical or therapeutic devices or protective gear, including gear designed to protect a student from injury due to falling, to achieve proper body position or balance, or to protect a student from self-injuring behavior.

This policy shall be annually reviewed with school personnel.

(cf. 5030 – School Discipline and Safety) (cf. 5137 Positive School Climate)

Physical Restraint

Physical restraint means a personal restriction that immobilizes or reduces the ability of a student to move the student's arms, legs, or head freely. Physical restraint does not include briefly holding a student in order to calm or comfort, or the use of contact that is reasonably necessary to safely escort a person from one area to another

Physical restraint is prohibited unless the student's behavior poses an imminent danger of physical injury to the student or others and less restrictive interventions would be ineffective at stopping the imminent danger. To the extent possible without compromising safety, other interventions should be attempted prior to the use of restraint. Restraint must be limited to that necessary to address the emergency and must be immediately discontinued when the student no longer poses an imminent danger or when a less restrictive intervention is effective to stop the danger.

(cf. 4158 – Employee Security) (cf. 5131.41 – Violent and Aggressive Conduct) (cf. 5131.7 – Weapons and Dangerous Instruments) Restraint may not be used as a form of discipline, to force compliance, as a convenience for staff, or as a substitute for appropriate educational support. The use of emergency restraint under this policy does not constitute corporal punishment.

Physical restraint must be implemented in a manner that protects the health and safety of the student and others. Restraint may be administered only by staff trained in crisis intervention, de-escalation, and safe restraint, unless a trained person is not immediately available and the circumstances are rare and present an unavoidable and unforeseen emergency. Restraint may not prevent or restrict the student from breathing or speaking nor may it restrict circulation. Prone or supine restraint, which occurs when the student is placed on his or her stomach or back, is expressly prohibited. A student's well-being must be monitored during restraint through the use of continuous face-to face contact or, if face-to-face contact is unsafe, by continuous direct visual supervision.

Seclusion

Seclusion means the involuntary confinement of a student alone in a room or area that the student is physically prevented from leaving. Seclusion does not include time-outs, a student's voluntary choice to enter a secluded environment, supervised detention or inschool suspension rooms that are utilized for instructional purposes, or suspension from school. "Time-outs" are behavior interventions to provide a student with an opportunity to regain self-control or engage in problem solving where the student is separated from other students for a limited period in a setting from which the student is not physically prevented from leaving. Time-out includes placing a student in an area of the classroom where the student observes classroom instruction but does not participate.

Seclusion of a student is prohibited unless the student's behavior poses an imminent danger of physical injury to the student or others and less restrictive interventions would be ineffective at stopping the imminent danger.

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(cf. 4158 – Employee Security)
(cf. 5131.41 – Violent and Aggressive Conduct)
(cf. 5131.7 – Weapons and Dangerous Instruments)
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Seclusion should last only as long as necessary to resolve the actual risk of imminent danger or when a less restrictive intervention is ineffective to stop the danger. Seclusion should never be used as a form of discipline, to force compliance, as a convenience for staff, or as a substitute for appropriate educational support.

While in a seclusion setting, a student must be continuously monitored by an adult in face-to-face contact or, if face-to-face contact is unsafe, by continuous direct visual contact with the student. Students must be provided necessities such as restroom breaks and food and water as needed. Any signs of medical distress should be immediately addressed. Seclusion must be sensitive to any particular vulnerabilities of the student and to the student's developmental level.

RESTRAINT AND SECLUSION

Follow-up and Review

As soon as practicable after restraint or seclusion have been used, staff shall review the incident. The review shall include review of and recommendations for adjusting or amending, as applicable, procedures, strategies, accommodations, the IEP, a student behavior plan, or additional staff training. Follow-up communication shall occur with the student and parent/legal guardian regarding the review process and outcomes.

Students with Disabilities

This policy does not prohibit the inclusion of safe restraint or seclusion in a student's Individualized Education Plan or behavioral intervention plan if determined appropriate by the IEP team after considering all less restrictive alternatives. However, in all instances, the use of physical restraint or seclusion must be in compliance with this policy.

(cf. 6159 - Individualized Education Program)

Reporting/Notification Requirements

The parent/legal guardian of a student who has been physically restrained or secluded shall be notified on the same day and provided information about the incident. .

Instances of physical restraint or seclusion shall be documented. A written report must be prepared by school personnel who restrain or seclude a student and provided to the school administrator. The report must include: the date and time of the incident; names and job titles of the school personnel who participated or supervised; a description of the conduct that preceded the incident, including efforts and strategies utilized prior to restraint or seclusion; a description of the restraint or seclusion, including duration; and a description of how the incident ended, including any further action taken. A copy of the written report shall be provided be the parent/legal guardian.

Annually, the District shall report to the Department of Education and Early Development the following information: the total number of restraints and seclusion; the number of injuries or deaths of students or personnel; the number of restraints or seclusion by untrained personnel; and the number of students with a disability who were restrained or secluded, including the category of disability.

RESTRAINT AND SECLUSION

Crisis Intervention Training

The Superintendent or designee shall provide for periodic crisis intervention training for a sufficient number of school staff members to meet the needs of the school population. Training should include evidence based techniques effective at preventing restraint and seclusion; evidence-based skills related to positive behavior supports, conflict prevention and management techniques, skills to de-escalate student behavior, and understanding antecedents; the safe use of restraint or seclusion in emergency situations; first aid and cardiopulmonary resuscitations; and applicable policies and procedures. The form of training may vary depending upon the staff member's role and the instructional setting.

Policy Not Applicable to Law Enforcement

This policy is applicable to District employees. It is not intended to limit the use or type of restraint or seclusion by law enforcement personnel who may need to utilize these methods while on District property.

(cf. 1410 - Interagency Cooperation for Student and Staff Safety)

Legal Reference:

UNITED STATES CODE

20 U.S.C. §§ 1400, et seq. Individuals with Disabilities Education Act No Child Left Behind Act of 2001, 20 U.S.C. §§ 2361-2368 (P.L. 107-110)

ALASKA STATUTES

11.81.430 Justification, use of force, special relationships 11.81.900 Definitions 14.03.078 Report 14.30.180-.350 Education for Exceptional Children 14.33.120 School disciplinary and safety program 14.33.125 Student restraint or seclusion; limitations 14.33.127 Crisis Intervention Training

ALASKA ADMINISTRATIVE CODE

4 AAC 06.172 Reporting of school disciplinary and safety programs 4 AAC 06.200-.270 Safe schools 4 AAC 06.250 Reporting 4 AAC 07.010-4 AAC 07.900 Student rights and responsibilities 4 AAC 52.010-.990 Education for exceptional children

Revised 9/2014

AASB POLICY REFERENCE MANUAL 9/92 To: Regional School Board Members
Alaska Gateway School District

January 19th, 2015

From: Superintendent

Agenda Item: 4

ISSUE

Section II (Tok Area) Board Seat D Vacancy

BACKGROUND

- The Board member that was elected to Seat (D) of Section II representing the Tok area declined the option of being a Board member
- The Board posted this vacancy to select a board member for this seat until the Division of Elections conducts the annual election next October
- $_{\circ}$ Board vacancy was posted for at least 30 days
- \circ Any candidate applications will be submitted at the Board meeting

RECOMMENDATION

 $_{\odot}$ Select a Board member for the Section II (Tok Area) Board Seat D Vacancy.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

NEWS RELEASE

December 2, 2014

VACANT AGSD BOARD SEAT (D) SECTION II TOK

The Alaska Gateway School District Board of Education is soliciting applications from people interested in serving on the Regional School Board. Due to the vacancy of Seat D in Section II that includes the area of Tok, the Board will be appointing an interested applicant to serve until the next regular election in October of 2015. The appointee may choose to run for election to Seat D for the remainder of the term, which would end in October of 2017. Applicants must be willing to attend all regular meetings, special meetings, work sessions, and committee meetings of the Board.

In order to be eligible for appointment, a person must be a U.S. citizen, must be a resident of the area to be served for at least 30 days prior to January 16th, 2015 and must be at least 18 years of age by January 16th, 2015.

Signed letters of interest must be received thru mail, email or fax by January 16th, 2015 by 3:00 PM.

Please send to:

Mail:

Todd Poage, Superintendent

Alaska Gateway School District

PO Box 226 Tok, AK 99780

Email:

dsparks@agsd.us

Debbie Sparks, Board Secretary

Fax:

(907) 883-5154

Attention: Debbie Sparks, Board Secretary

Signed:

Todd Poage, Superintendent

ALASKA GATEWAY SCHOOL DISTRICT

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

(907) 883-5165

To: Regional School Board Members

January 19th, 2015

Alaska Gateway School District

From: Superintendent

Agenda Item: 5

ISSUE

Board Room Phone Speaker System

BACKGROUND

- $_{\circ}$ The phone speaker system capabilities for the Board Room are minimal at best
- The ability for Board members and others to hear conversations while connecting via telephone are limited
- The ability for the audience to hear Board members speaking while connected via telephone are limited

RECOMMENDATION

 $_{\odot}$ Authorized a budget for a phone speaker system for the Board Room.

To: Regional School Board Members

Alaska Gateway School District

From: Superintendent

January 19th, 2015

Agenda Item: 6

ISSUE

o AR 1240 Visits To The Schools – First Reading

BACKGROUND

- \circ The Policy Committee meets on January 13th at 1:00 pm
- o A recommendation will be submitted to the full Board for discussion
- o AR 1240 Visits To The Schools is attached

RECOMMENDATION

o Pending Policy Committee work.

Visits to the Schools AR 1240

For the purpose of school safety and to minimize disruptions to the instructional process, parents and other interested citizens who wish to visit schools and classrooms during school hours must:

- 1. Make arrangements with the site administrator at least two (2) days in advance of the scheduled visit:
- 2. Provide at least twenty-four (24) hour's notice to the teacher or staff person whose classroom the parent or citizen wishes to visit;
- 3. Limit classroom visitations to two (2) per quarter for thirty (30) minutes duration each;
- 4. Report to the site administrator's office upon entering the school building when school is in session.

Students from other school districts visiting family or relatives in the region are not allowed to visit the schools and classrooms without the specific permission of both the site administrator and teacher.

Visits to the Schools BP 1240

The Regional School Board encourages parents/guardians and interested members of the community to visit the schools and view the educational program. The Superintendent or designee shall invite parents/guardians and the community to open house activities and other special events.

Superintendent or designee shall establish procedures to facilitate visits during regular school days and register all visitors at the school office when entering school grounds.

The Board recognizes the staff time and commitment required by school visits and encourages the staff to accommodate as many requests for visits as possible. To ensure minimum interruption of the instructional program, visits during school hours should be first arranged with the teacher and site administrator or designee in accordance with applicable negotiated agreement. If a conference is desired, an appointment should be set with the teacher during noninstructional time.

To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 7

ISSUE

District Lobbyist Contract

BACKGROUND

 Met with the District lobbyist, Dave Stancliff, a couple of times to discuss capital project requests

- If approved, the lobbying fees would remain relative the same as the past four years
- The District may also have the opportunity to split travel costs with AP&T again this year
- Last year the District was awarded three Legislative Capital Projects totaling just over \$100,000
- o MOA included as an action item within this section of the packet

RECOMMENDATION

 \circ The Lobbyist MOA be approved as presented.



ALASKA GATEWAY SCHOOL DISTRICT P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

MEMORANDUM OF AGREEMENT

MEMORANDUM OF AGREEMENT BETWEEN ALASKA GATEWAY SCHOOL DISTRICT AND STANCLIFF CONSULTING

THIS AGREEMENT made the 19th day of January 2015 between the Alaska Gateway School District ("District") and David Stancliff of Stancliff Consulting.

WHEREAS, the District needs lobbying interests represented in Juneau and local area;

WHEREAS, the District may need political, business and government organizations contacted; and WHEREAS, Stancliff Consulting has experience contacting, consulting and lobbying legislators on behalf of the District.

IT IS THEREFORE AGREED between the District and Stancliff Consulting as follows and funded thru the account code 100.080.511.000.410:

- 1. Stancliff Consulting will be hired thru the legislative session to contact legislators and lobby for District priorities as recommended by the superintendent and approved by the Board.
- 2. Stancliff Consulting will be paid a total of \$9,500 for lobbying fees during the legislative session.
- 3. Stancliff Consulting will be paid the District per diem rate of \$50/day for up to 16 days.
- 4. Stancliff Consulting will have a miscellaneous expense budget of \$300.
- 5. The District will reimburse for plane tickets and hotel costs related to preapproved travel.

THE TERMS AND CONDITIONS of employment of Stancliff Consulting for lobbying services within the established timeframe shall be as follows:

- 1. Billings will be submitted after each preapproved travel up to limit of this MOA; and
- 2. David Stancliff shall not be provided District paid health insurance or District paid group term life insurance for the duration of this MOA.

Alaska Gateway School District PO Box 226 Tok, AK 99780 STANCLIFF CONSULTING PO Box 633 Tok, AK 99780

Todd Poage, Superintendent

David Stancliff, Lobbyist

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 8

ISSUE

Eagle Principal/Teacher Contract

BACKGROUND

- The staffing situation at Eagle Community School remains unresolved since this past August
- The District should know the status of the long-term leave by the end of this month
- The Principal/Teacher has been filling in as a long-term certified substitute as well as maintaining a MOA for administrative duties since August

RECOMMENDATION

 Offer a Principal/Teacher contract for this position in align with the AGEA Bargaining Agreement for the remainder of the year To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 9

ISSUE

FY16 Certified Contracts

BACKGROUND

- Within the Action Item section of the Board packet is a list of certified employees to be approved in order for the District administration to retain the option of offering contracts for the 2015-2016 school year
- Since the job fair was moved to March this year, contracts will need to be distributed at least 30 days prior to this event so the District can post any vacancies for next year in time to offer contracts to selected candidates

RECOMMENDATION

 \circ Approve the FY16 Certified Contracts as presented.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

COI, DISTR		
FY16 Certified Teachers	FY15 Placement	FY16 District-wide
Robert Litwack*	Dot Lake	Mike Cronk
		Dana Grimm
Kristy Jones-Robbins*	Eagle	Melinda Hamerly
Marlys House	Eagle	Deb Lundy
Marge McElfresh	Eagle	Cody Malloy
		Tracie Weisz
Craig Roach*	Mentasta	
Lisa Lucien	Mentasta	FY16 Certified Exempt
Erika Lundy	Mentasta	Jason Fastenau
Emily Sherman	Mentasta	Scott MacManus
		Kevin Moore
Scott Holmes*	Northway	Jason Roslansky
Julie Brown	Northway	
Becky Gallen	Northway	
Ruth Wiklanski	Northway	
Betty Byrant	Northway	
Kaydee Moore*	Tanacross	
Joyce Dunning	Tanacross	This is a FY16 list of certified
		principal/teachers and exempt emp
Kurt Schmidt*	Tetlin	the District reserves the rights to o
Barbara Baysinger	Tetlin	offer contracts. Teaching assign
Kathy Holmes	Tetlin	not remain the same as FY 15 or as

ed teachers, ployees that offer or not nments may not remain the same as FY15 or as listed.

Cary Bloomquist Tok Erica Burnham Tok Dawn Buffum Tok Tok Paula Canner Tok Bonnie Dompierre Benjamin Dexter Tok Tok Charles Dorrel Tok Stephanie Knaebel Kerri Mann Tok Tok Leland Monroe Tok Sara Talus Tok Lori Weisz Lucia Zaczkowski Tok

39 Teachers/* 4 Exempt

*= Principal/Teacher

LeAnn Young*

Jonathan Alsup

REACH

Tok

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Alaska REACH Academy (907) 883-2591 Tanacross School (907) 883-4391

Dot Lake School (907) 882-2663 Tetlin School (907) 324-2120

Eagle Community School (907) 547-2210 Tok School 22 (907) 883-5165

Mentasta Lake Katie John School (907) 291-2327 Walter Northway School (907) 778-2287

To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 10

ISSUE

o E-rate Bids

BACKGROUND

 The Director of Technology posted an RFP for the District's Internet proposal longer than the required

- This RFP is for three years of Internet services beginning on July 1, 2015 and ending on June 30, 2018
- Three companies have submitted bids and the e-rate committee is in the process of selecting a vendor – AT&T, DRS and GCI
- o GCI was the only bidder to provide a presentation and to submit their bid without requesting an extension
- The E-rate Committee will meet to review the bids once a date in which all involved are available
- If a selection occurs before the meeting date, the recommendation will be an action item within agenda

RECOMMENDATION

 Approve the E-rate Committees recommendation for an Internet provider beginning July 1, 2015 and ending June 30, 2018. To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 11

ISSUE

o Resolution #15-01: Authorization of Procurement Cards

BACKGROUND

- This card is issued thru a plan with the Alaska Business Officials of Alaska (ALASBO) in which the majority of school district offices belong too
- The District will be able to pay all utilities, bills and purchases with the p-card and qualify for a cash rebate between 1% and 2% depending on our application
- See attached resolution

RECOMMENDATION

 Approve Resolution #15-01 Authorization To Issue "Individual Procurement Cards" as presented.



ALASKA GATEWAY SCHOOL DISTRICT P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

ALASKA GATEWAY SCHOOL DISTRICT **RESOLUTION #15-01** AUTHORIZATION TO ISSUE "INDIVIDUAL PROCUREMENT CARDS"

WHEREAS, the Alaska Gateway School District has a shared commitment to the families of its students and to the community of Tok and surrounding region; and

WHEREAS, the Board of the Education of the Alaska Gateway School District (REAA #16) has the authority to enter into an agreement with the Bank of Montreal for purchasing p-cards for the purpose of conducting financial business obligations; and

WHEREAS, cash rebates for the District at an established percentage point will increase revenue; and

WHEREAS, District administrators are trained in Details Online that allows for real time monitoring of all p-card activity; and

WHEREAS, many vendors no longer accept purchase orders; and

WHEREAS, many school district in Alaska already have p-cards programs established; and

WHEREAS, the District will save costs with fewer purchase orders and checks being generated; and

THEREFORE, BE IT RESOLVED, by the Board of Education of the Alaska Gateway School District (REAA #16) that the President/Vice-President/Secretary are authorized to enter into an Agreement with the Bank of Montreal to secure Procurement Cards for each individual and/or department of the school district under such terms and conditions as approved by the Board.

The Board of Education for the Alaska Gateway School District authorizes the Superintendent and Chief Financial Officer to execute a p-card program agreement on its behalf.

ADOPTED by the Board of the Ala	aska Gateway School District this 19 th day of January 2015.
Lisa Conrad, President	
Todd Poage, Superintendent	

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

To:	Regional School Board Members	January 19th, 2015
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Alaska Gateway School District

From: Superintendent Agenda Item: 12

ISSUE

Legislative Priorities

BACKGROUND

- \circ The Board needs to approve a list of capital projects for the District to pursue
- \circ Last year's legislative appropriations below the starred numbers were funded

		State	Total
		Funding	Project
Priority	Project	Requested	Cost
*1.	Wood Chip Storage Pole Barn Pages 1-6	\$40,000	\$45,000
*2.	Log Loading Trailer Pages 7-10	\$52,375	\$57,375
3.	Multipurpose Building Heat Loop Pages 11-17	\$175,000	\$175,000
*4.	Emergency School Generator Pages 18-22	\$8,500	\$8,500
5.	Net-zero Regional Residential Learning Center Pages 23-31	\$5,000,000	\$5,000,000

o Below are some suggestions and funding amounts in no particular order

0	Multipurpose Building Heat Loop	\$175,000
0	Tetlin School Facility Software Upgrade	86,648
0	Tok School Security System Upgrade	23,500
0	Net-Zero Regional Residential Learning Center	5M
0	Organic Rankin Cycle Turbine	150,000
0	2 nd Greenhouse	125,000

Other

 The goal is to select projects that save the District funds continually over time in order to supplement the instructional program and/or make schools more efficient and safe

RECOMMENDATION

 Select and rank a Legislative Appropriation List of 3 to 5 items for the 2015 Legislative Session.

26

To: Regional School Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Agenda Item: 13

ISSUE

Classified Leave Without Pay

BACKGROUND

o Classified Leave Without Pay Form Attached

RECOMMENDATION

o Pending further documentation.

Classified Leave Without Pay Request Form

Nan	Conni Bishop Telephone Number 907 8834844
Add	BOY 1711 FOX AV OCTOR
The subreto the return circulary	In the series of the Superintendent. The request shall include the reasons for the leave and detected date of return. The employee not returning from an approved leave on the stated date shall be terminated unless, in the Superintendent's judgment, mitigating tances exist or the employee has received advance approval to extend the original and leave.
The five excent 1) justing requirements	g Term Leave and, at its discretion, may grant the employee a long term leave of absence in excess of consecutive days without pay provided that the maximum length of such leave shall not one (1) year without specific review and renewal by the Board. request shall be submitted to the Board through the Superintendent and must include the lion for the leave, the expected length of the leave, and the return date. The leave may include such reasons as parenting, education, family welfare, or other valid personal
2)	the event that the employee is granted a long term leave of absence, the terms and ns of the leave including but not necessarily limited to length of the leave, notice of intent n to work, and return rights shall be agreed upon in writing by the employee and the
	nber of days being requested for Leave Without Pay:
1. ·	Beginning Date: $3-16-14$ Ending Date: $3-3-14$
:	tification for the requested Leave Without Pay: Please include all important remation and the reason for this leave request. The leave request may include in reasons as parenting, education, family welfare, or other valid personal sons. (If more space is required attach written document), by husband is going sailing in the V.I. and I would like to accompany vin. My supervisor assures me y duties can be covered while I
à	Laway. Thank you for your consideration
3.	Employee: Date: 12-4-14
	Superintendent: Date:
4.	v gional School Board approval required for any leave request longer than five days.
₹.	Submitted, through the Superintendent, for prior approval at the next Regional
	School Board meeting on//5
	Approved by RSB Not Approved by RSB

To: Regional School Board Members
Alaska Gateway School District

January 19th, 2015

Maska Catchay Colloci Dio

From: Superintendent

Superintendent's Report

ISSUE

Superintendent's Report

BACKGROUND

- o Superintendent's report submitted in written form
- Tok School Power Comparison



Alaska Gateway School District P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

TODD POAGE, SUPERINTENDENT

MEMORANDUM

January 8, 2015

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the previous Board meeting in September.

FY15 Budget

The final budget from the Department of Education and Early Development has been received and will be reviewed at the Board meeting. At this time, the District will have a small surplus of funds that will assist in offsetting the costs of any unanticipated large projects such as the facility system software upgrade for Tok School.

Legislative Capital Projects

A list of legislative appropriations will be included for the regular meeting to discuss and/or approve and then submit to our state senator and representative thru a capital projects website named CAPSIS. This will be the fifth year submitting capital projects thru an online format as well as handing out the requests during lobbying visits to Juneau. Our list last year included five projects from a wood chip storage pole barn; Log Loading Trailer; Multipurpose Building Heat Loop; Emergency School Generator; and construction funds for a Regional Residential Learning Center. Three of these five requested appropriations were funded. This year the forecast on the hill is one of limited resources and funding as reflected by the lower than projected price for a barrel of oil. The new legislators for our area this year will be Senator Click Bishop (District C) from Fairbanks and Representative David Talerico (District 6) from Healy.

Lobbyist

Spoke and emailed with the District lobbyist, Dave Stancliff, to discuss capital project requests. Hiring a lobbyist for the 2015 session is an action item within this month's agenda. If approved, the lobbying fees would remain relative the same as the past four years. The District may also have the opportunity to split travel costs with AP&T again this year. Last year the District was awarded three Legislative Capital Projects totaling just over \$100,000.

Board Seat (D)

The Board member that was elected to Seat (D) of Section II representing the Tok area declined the option of being a Board member. This Board seat vacancy has been posted and all candidates will be submitted to the Board during the January regular meeting. At this time there are no candidates.

Biomass Facility and Greenhouse Open House

The open house occurred on December 18^{th} from 12:00 - 3:00 PM and was a success thanks to the efforts of the biomass facility and greenhouse staffs. All guests were provided tours of both facilities and then offered pizza and a beverage for lunch. There were numerous positive comments from community members pertaining to both facilities.

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Articles

Wrote a couple articles for various newsletters on the biomass facility and delivery of instructional services via telepractice.

E-rate RFP

The technology department has posted an RFP for the District's Internet proposal. This RFP is for three years of Internet services beginning on July 1, 2015 and ending on June 30, 2018. Three companies have submitted bids and the e-rate committee is in the process of selecting a vendor. If a selection occurs before the meeting date, the recommendation will be an action item within agenda.

Certified Contracts

Within the Action Item section of the Board packet is a list of certified employees to be approved in order for the District administration to retain the option of offering contracts for the 2015-2016 school year. Since the job fair was moved to March this year, contracts will need to be distributed at least 30 days prior to this event so the District can post any vacancies for next year in time to offer contracts to selected candidates.

Alaska Teacher Job Fair

The Alaska Teacher Job Fair is scheduled for the 27th and 28th of March this year instead of a mid April date. Registration and all other arrangements have already been secured for the District. The Board will need to decide which members will be attending to assist with the interviewing process.

Energy Production

The electrical production from the biomass facility during November and December were the highest for these months since operation began. This is reflected by the lowest electrical consumption at Tok School for these months as illustrated in the attached spreadsheet titled, "Tok School Power Comparison". The chart documents power consumption at Tok School since March of 2011 thru the latest billing from AP&T.

Dot Lake School

Congratulations to the students, staff and community of Dot Lake School for their academic achievement of being named a "Reward School" in the category of "Highest Performing Schools" by the Department of Education and Early Development! Dot Lake School is one of only 24 schools in the State of Alaska to receive the "Highest Performing Schools" prestigious honor. See attached article in the correspondence section.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks

Fodd Poage, Superintendent

Respectfully,

Other Items:

Daily contact with directors Personnel issues Site/District finances District Policy Legal Issues Teleconferences Facility Issues Alaska Teacher Placement
State required forms
Staffing meetings
Board Agendas
Board meetings
Complaints
Assisting principals with site issues

Tok School Power Comparison

	Without		Without	ithout 1st Year With			2nd Year		3rd Year With
2011	Turbine	2012	Turbine	2013	Turbine	2014	With Turbine	2015	Turbine
KW Used	Total Cost	KW Used	Total Cost	KW Used	Total Cost	KW Used	Total Cost	KW Used	Total Cost
44,120	\$20,112.32	47,480	\$20,295.62	22,280	\$9,841.92	29,000	\$12,688.42		
48,440	\$23,687.52	45,560	\$19,405.43	27,800	\$11,869.39	41,240	\$17,432.67		
45,800	\$22,449.64	48,680	\$20,687.40	38,120	\$17,466.25	39,320	\$16,593.29		
37,640	\$18,432.73	28,280	\$12,227.49	23,480	\$10,689.79	13,160	\$5,623.32		
25,880	\$13,122.43	18,200	\$9,320.75	41,720	\$19,863.16	13,640	\$5,778.20		
34,040	\$17,345.11	28,280	\$14,164.53	29,720	\$14,585.78	13,880	\$6,020.61		
49,640	\$24,524.10	35,480	\$17,624.38	37,160	\$18,050.38	29,000	\$11,880.35		
47,720	\$21,157.25	49,400	\$21,034.49	46,760	\$22,379.82	46,280	\$18,258.76		
55,880	\$24,565.67	49,640	\$21,221.68	40,280	\$16,193.50	31,880	\$13,765.02		
46,760	\$20,865.42	48,680	\$20,963.81	41,000	\$17,659.06	32,120	\$13,957.69		
49,160	\$21,845.32	47,480	\$20,378.49	33,080	\$14,360.65				
48,920	\$21,091.83	54,680	\$22,531.07	39,560	\$17,032.58				
<u> </u>	44,120 48,440 45,800 37,640 25,880 34,040 49,640 47,720 55,880 46,760 49,160	Z011 Turbine KW Used Total Cost 44,120 \$20,112.32 48,440 \$23,687.52 45,800 \$22,449.64 37,640 \$18,432.73 25,880 \$13,122.43 34,040 \$17,345.11 49,640 \$24,524.10 47,720 \$21,157.25 55,880 \$24,565.67 46,760 \$20,865.42 49,160 \$21,845.32	2011 Turbine 2012 KW Used Total Cost KW Used 44,120 \$20,112.32 47,480 48,440 \$23,687.52 45,560 45,800 \$22,449.64 48,680 37,640 \$18,432.73 28,280 25,880 \$13,122.43 18,200 34,040 \$17,345.11 28,280 49,640 \$24,524.10 35,480 47,720 \$21,157.25 49,400 55,880 \$24,565.67 49,640 46,760 \$20,865.42 48,680 49,160 \$21,845.32 47,480	2011 Turbine 2012 Turbine KW Used Total Cost KW Used Total Cost 44,120 \$20,112.32 47,480 \$20,295.62 48,440 \$23,687.52 45,560 \$19,405.43 45,800 \$22,449.64 48,680 \$20,687.40 37,640 \$18,432.73 28,280 \$12,227.49 25,880 \$13,122.43 18,200 \$9,320.75 34,040 \$17,345.11 28,280 \$14,164.53 49,640 \$24,524.10 35,480 \$17,624.38 47,720 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\$14,585.78 13,880 \$6,020.61 49,640 \$24,524.10 35,480 \$17,624.38 37,160 \$18,050.38 29,000 \$11,880.35	2011 Turbine 2012 Turbine 2013 Turbine 2014 With Turbine 2015 KW Used Total Cost KW Used Total Cost

Yearly KW Yearly Cost	Yearly KW Yearly Cost	Yearly KW	Yearly Cost	Yearly KW	Yearly Cost	Yearly KW	Yearly Cost
339,080 \$154,617.72	342,200 \$145,483.50	242,120	\$104,423.35	173,560	\$74,437.09	0	\$0.00



Designates months turbine is not in operation

Designates highest overall monthly KW useage

Designates lowest overall monthly KW useage

- *Totals only the months in operation
- 1. Began initial full-time operation of turbine in March of 2013
- 2. Began operating turbine for 2014 on November 12
- 3. Weather dictates the kW produced-the plant can only displace limited heat a
- 4. The biomass plant begins providing heat to Tok School, Greenhouse, & Processing Center in September once the weather becomes cooler
- 5. The efficiency of power produced relies on the quality of wood chips harvested
- 6. Refining efficiencies to produce 30-60 KWs this year over previous energy production of 20-40 KWs

To: Regional School Board Members
Alaska Gateway School District

January 19th, 2015

From: CFO

Financial Report

ISSUE

Financial Report

BACKGROUND

- \circ CFO's report submitted in written form
- \circ The FY 15 budget serves as the current financial statement

January 8th, 2015

TO:

Regional School Board

Sin

FROM:

Robbie MacManus

CFO

RE:

January Board Report

Welcome to January 2015! We have much on our plate this month; W-2's, quarterly wage and 941 reports, rolling over the calendar year, 2nd quarterly reports for the fiscal year, FY15 Impact Aid application which is due on 01/31/2015, P-card application and an Audit RFP.

Todd has included an action item for this month; a board resolution for applying for a P-card. (purchase card) This is basically a credit card for the school district that pays back cash to the school district based on what the district spends on it. This is becoming increasingly popular among school districts nationwide. The district needs to have the resolution in place **before** we are able to apply. I have an appointment set up with "Holly Wallace" who is instrumental in the success of this project. During this meeting we will go over how districts implement this program, I am most interested in how the business office manages the card(s). Currently we ask people to use their own credit cards and we reimburse them when purchases orders are not taken at a business, this practice has been increasing and so it is time that we look at something different. We should not have to have our employees use their credit cards for us. The big plus to the p-card is the cash payback.

We will be sending an RFP out for our required annual audit no later than the 15th of January and hope to have at least two responses by the February board meeting.

We received word from Juneau over the Christmas break of our final Oasis count, the State made 2 adjustments with the duplicate count, we lost .35 students bringing our total count to 373.20. The intensive count was 18, the intensive student increase has been approved by the State. With this count our budget is left slightly in the black, this is great!

PAGE 11

P-Card Update

by Amy Lujan, ALASBO Executive Director

In May 2014, the IASBO P-card program distributed \$2.9 million in rebates. Nearly \$250,000 of that went to the fifteen participating Alaska school districts!

Rebate amounts to five participants topped \$25,000 each: Fairbanks - \$54,482; Kenai - \$48,482; Matsu -\$38,513; NW Arctic - \$27,971; and Lower Yukon -\$26,913. It should be noted that Fairbanks School District participated in the program for only part of the year, and they got off to a fantastic start! Six other districts received rebates of \$4,000 or more. This is not small change. Why should your district miss out?

What's a P-Card?

P-card stands for procurement or purchasing card. Use of p-cards is increasingly being recognized as a best practice in the school business industry. In this program, the p-cards are Mastercards controlled by your school district that can be issued to a person or a department. The district administrator can also control the daily, weekly, and transaction limits, and even the types of items that can be purchased on each card. This program is designed with school districts in mind, and it gives the program administrator much more control and many more options than a standard credit card program.

How is the Program Set Up?

Illinois ASBO (ĪASBO) originated this program and has allowed other state affiliates such as ALASBO to become involved. IASBO provides assistance with setting up the program and with issues that arise. Bank of Montreal, which owns Harris Bank in Chicago, is the card issuer.

By participating in the IASBO program, Alaskan districts take advantage of the negotiating power of a much larger group of districts. The rebates are larger than districts could receive on their own.

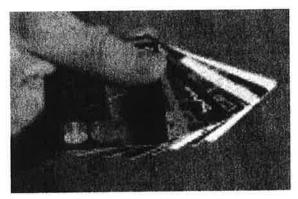
There are NO annual fees! Rebates come through IASBO annually, in the spring. They're currently 1.1%or more of transaction volume, depending on the billing cycle selected. ALASBO retains a portion of the rebate, which starts at 25% and decreases as districts' purchasing volume grows.

District p-card administrators are trained in Details Online, a system that enables them to monitor card activity in real time. Since we've continued to grow our ALASBO user group, we're able to support training in Details Online during our annual conference, as well as a helpful Discussion Group session and sharing among our members to maximize the program.

What are the Benefits?

In addition to the rebates, the p-card program can save money. Management studies have shown that purchase orders and high check volumes are extremely costly.

Many districts also struggle to deal with vendors that don't accept PO's, small dollar purchases and lastminute items for maintenance, travel, and special events. Properly managed p-cards can alleviate many of these headaches and save costs, with fewer PO's, fewer



checks, and real-time monitoring of expenditures. If your district already has a credit card, why not switch to a p-card, with no annual fees and a rebate? Alaskan districts that can pay utility bills and other large-volume vendors with the p-card can generate large rebates quickly, with even a limited program.

How Can I Sign Up?

Further information and links are at www.alasbo.org, under resources-downloads. The application process does require a Board resolution (since you are applying for credit) and several weeks for bank approval, so get started now! There will be several sessions at the Annual Conference in December for those interested in starting a p-card program.

ALASBO Board of Directors

Jim Farrington President Anchorage Robin Mullins President-Elect Fairbanks Northstar Borough Laurie Olson Past President Kenai Peninsula Borough

Mark Vink Secretary Bering Strait Lee Ann Andrew Treasurer Southwest Region Holly Holman Director, Seat A

Unalaska City

Rebecca Wright Director, Seat B Mat-Su Borough Martha Morgan Director, Seat C Kuspuk Cassee Olin Director, Seat D Sitka

Melissa Bell Director, Seat E Alaska DEED Carl Horn Director, Seat F Nenana City STAFF

Amy Lujan **Executive Director**

January 15, 2015

ALASKA GATEWAY SCHOOL DISTRICT REQUEST FOR PROPOSALS EXTERNAL AUDIT SERVICES 2015-2020

The Alaska Gateway School District is requesting proposals for audit services for the Alaska Gateway School District for the 2015 through 2020.

Award of the contracts will be based upon the experience in auditing, experience and qualification of staff who will be assigned to the Alaska Gateway School District's audit, firm's knowledge of work to be performed including tax and non-audit services and fee structure. Firm and staff must be in compliance with the requirements of the Government Accounting Standards Board (GASB).

Detailed information and copy of the proposal package can obtained from the Alaska Gateway School District Office located at mile 1313.5 Alaska Highway, Tok Alaska 99780. Questions regarding this project may be directed to Robbie MacManus, Business Manager, at (907) 883-5151 Ext 109 (907) 883-5154 (fax) or by e-mail, rmacmanus@agsd.us

Proposals must be received by 4:00 pm on February 13th. Fax and e-mail proposals will not be accepted.

The District reserves the right to reject any or all proposals. The Alaska Gateway School District is not responsible for any costs incurred in the preparation of proposals. The Alaska Gateway School District is an equal opportunity employer.

ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

DATE - 1/08/15 TIME - 11:09:27 PROG - GNL.570 REPT - TLW SCHBRD

REGT TIM SCHEND ACCOUNT NUMBER / TITLE CURENT SURGEST ACTIVITY SHOUNTS BLANKES COMMITTED COMMITT
FUND 100 GENERAL FUND EXPENSE ACCOUNTS 100.XXX.XXX.XXX.311 SUPERINTENDENT 100.XXX.XXX.XXX.313 PRINCIPAL 152,454 66,556.80 0 85,897 43.66 % 100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT 148,603 64,406.59 0 84,196 43.34 % 100.XXX.XXX.XXX.315 TEACHER 2,243,951 872,878.63 0 1,371,072 38.90 % 100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED 6,00 0 6,000 0 6,000 0 6 100.XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 151,741 76,867.08 0 74,874 50.66 % 100.XXX.XXX.XXX.XXX.323 AIDES 383,105 149,419.30 0 233,686 39.00 % 100.XXX.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 315,127 141,251.31 0 173,876 44.82 % 100.XXX.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.XXX.328 SUBPORT STAFF 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 60,204 40.88 % 100.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.88 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 %
EXPENSE ACCOUNTS 126,256 63,626.51 0 62,629 50.39 % 100.XXX.XXX.XXX.XXX.311 SUPERINTENDENT 126,256 63,626.51 0 85,897 43.66 % 100.XXX.XXX.XXX.XXX.312 DIRECTOR/COORDINATOR/CERT 148,603 64,406.59 0 84,196 43.34 % 100.XXX.XXX.XXX.XXX.315 TEACHER 2,243,951 872,878.63 0 1,371,072 38.90 % 100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED 6,000 .00 % .00 % .00 XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 151,741 76,867.08 0 74,874 50.66 % .00 XXX.XXX.XXX.XXX.XXX.XXX.XXX.XXX.XXX
100.XXX.XXX.XXX.313 PRINCIPAL 152,454 66,556.80 0 85,897 43.66 % 100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT 148,603 64,406.59 0 84,196 43.34 % 100.XXX.XXX.XXX.315 TEACHER 2,243,951 872,878.63 0 1,371,072 38.90 % 100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED 6,00 0 0 6,000 0 6,000 0 0 100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 151,741 76,867.08 0 74,874 50.66 % 100.XXX.XXX.XXX.323 AIDES 383,105 149,419.30 0 233,686 39.00 % 100.XXX.XXXX.XXX.324 SUPPORT STAFF 239,524 109,934.53 0 129,589 45.90 % 100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 315,127 141,251.31 0 173,876 44.82 % 100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 660,294 40.58 % 100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.XXX.364 DIRECTOR/CONFINENT INSURANCE 132,6650 59,464.83 0 73,485 0 73,485 44.83 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.364 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXXX.XXX.XXX.365 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.1
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT
100.XXX.XXX.XXX.315 TEACHER 100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED 100.XXX.XXX.XXX.311 DIRECTOR/COORD. CLASS. 151,741 76,867.08 0 74,874 50.66 % 100.XXX.XXX.XXX.323 AIDES 100.XXX.XXX.XXX.323 AIDES 100.XXX.XXX.XXX.324 SUPPORT STAFF 100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 11,825 8,678.90 0 129,589 45.90 % 100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 100.XXX.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 100.XXX.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 100.XXX.XXX.XXX.333 WORKE'S COMPENSATION 100.XXX.XXX.XXXX.333 WORKE'S COMPENSATION 100.XXX.XXXX.XXXX.333 WORKE'S COMPENSATION 100.XXX.XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED 100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 151,741 76,867.08 0 74,874 50.66 % 100.XXX.XXX.XXX.323 AIDES 383,105 149,419.30 0 233,686 39.00 % 100.XXX.XXX.XXX.324 SUPPORT STAFF 239,524 109,934.53 0 129,589 45.90 % 100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 315,127 141,251.31 0 173,876 44.82 % 100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 6,900 45.88 % 100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.363 WORKEY'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 %
100.XXX.XXX.XXX.323 AIDES
100.XXX.XXX.XXX.324 SUPPORT STAFF 239,524 109,934.53 0 129,589 45.90 % 100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 315,127 141,251.31 0 173,876 44.82 % 100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 6,900 45.88 % 100.XXX.XXX.XXX.3361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.3362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.3363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 315,127 141,251.31 0 173,876 44.82 % 100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 6,900 45.88 % 100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 120.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 73,185 44.83 % 100.XXX.XXX.XXXX.XXX.XXX.XXX.XXX.XXXX.X
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR 11,825 8,678.90 0 3,146 73.39 % 100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 94,200 64,991.41 0 29,209 68.99 % 100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 6,900 45.88 % 100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 %
100.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 12,750 5,850.00 0 6,900 45.88 % 100.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.XXX.XXX.XXX.XXX.XXX.XXX.
100.XXX.XXX.361 HEALTH/LIFE INSURANCE 1,111,280 450,986.09 0 660,294 40.58 % 100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 59,464.83 0 73,185 44.83 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 40,838 .00 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 % 100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 59,464.83 0 73,185 44.83 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION 57,753 17,975.62 0 39,777 31.12 %
100 VVV VVV 284 FTCN/MFDTCNDF 132 650 59 464 83 10 73 185 44 83 ¥
100.AAA.AAA.AAA.307 FICA/MEDICARD 100.AAA.AAA.AAA.307 FICA/MEDICARD 100.AAA.AAA.AAA.307 FICA/MEDICARD 13,100 FICA/MEDICARD 1,000 FICA/MEDICARD 1,0
100.AAA.AAA.355 1K5 1,090,712 393,029.03 0 1,293,003 31.50 4
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 214,901 117,309.48 37,801 59,791 72.18 \$
100.XXX.XXX.XXX.412 AUDIT 37,100 31,036.60 0 6,063 83.66 %
100.XXX.XXX.414 LEGAL SERVICES 6,000 .00 6,000 .00 %
100.XXX.XXX.XXX.420 STAFF TRAVEL 130,200 52,460.69 25,385 52,354 59.79 \$
100.XXX.XXX.425 STUDENT TRAVEL 45,417 22,400.00 0 20,557 51.76 6
100 XXX XXX XXX 432 GARBAGE 18,800 6,507.00 0 12,293 34.61 %
100.XXX.XXX.XXX.433 COMMUNICATIONS 480,706 189,672.37 0 291,034 39.46 %
100.xxx.xxx.xxx.435 ENERGY 393,000 300,936.04 0 92,064 76.57 %
100.XXX.XXX.436 ELECTRICITY 543,376 217,362.99 0 326,013 40.00 \$
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.FRIM 350 .00 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT. 25,500 26,688.44 0 1,188- 104.66 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT 11,000 5,765.00 0 5,235 52.41 %
100.XXX.XXX.445 INSURANCE & BOND PREMIUMS 245 .00 0 245 .00 %
100.XXX.XXX.446 PROPERTY INSURANCE 105,000 105,000.00 0 100.00 %
100.AAA.AAA.447 LIABILITI INSURANCE 3,000 20,000 20,000 37,110 33,000 20
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES 77,000 70,107.12 7,388 495- 100.64 %
100.XXX.XXX.453 JANITORIAL SUPPLIES 30,000 30,000.00 0 100.00 %
100.XXX.XXX.XXX.458 GAS AND OIL 22,000 6,225.99 0 15,774 28.30 %
100.XXX.XXX.480 TUITION 500 0 500 .00 8
100.XXX.XXX.XXX.490 OTHER EXPENSES 250 .00 0 250 .00 %
100.XXX.XXX.XXX.491 DUES AND FEES 77,885 43,057.53 0 34,827 55.28 %
100.XXX.XXX.XXX.495 INDIRECT COSTS 42,000- 9,426.24- 0 32,574- 22.44 %
100.XXX.XXX.510 EQUIPMENT 20,350 3,339.00 0 17,011 16.41 %
100.AAA.AAA.3D2 TRANDER TO SECLAD REV. 220,071 .00 U 220,891 .00 \$ 100 YV YVY YY YY 554 TPANSER TO CAPITAL FINDS 0 0 00 \$
100.XXX.XXX.XXX.653 FUEL INVENTORY 0 158,726.62 0 158.727- 9999.99 %
100.XXX.XXX.714 DEPOSITS PAYABLE 0 2,500.00- 0 2,500 9999.99-%

DATE - 1/08/15 ALASKA GATEWAY SCHOOL DISTRICT
TIME - 11:09:27 SCHOOL BOARD REPORT
PROG - GNL.570
REPT - TLW SCHBRD January 31, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS 100.XXX.XXX.XXX GENERAL FUND	10,604,594				
100.XXX.XXX.XXX GENERAL FUND	10,604,594	4,538,189.57	80,181	5,986,223	43.55 % 43.55 %
FUND 203 TOK JOM THRU TCC EXPENSE ACCOUNTS 203.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 203.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 203.XXX.XXX.XXX.363 WORKER'S COMPENSATION 203.XXX.XXX.XXX.364 FICA/MEDICARE EXPENSE ACCOUNTS 203.XXX.XXX.XXX.XXX TOK JOM THRU TCC					
EXPENSE ACCOUNTS	697	.00	0	697	.00 %
203.XXX.XXX.XXX TOK JOM THRU TCC	697	.00	0	697	.00 %
FUND 205 STUDENT TRANSPORTATION EXPENSE ACCOUNTS 205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 205.XXX.XXX.XXX.425 STUDENT TRAVEL EXPENSE ACCOUNTS 205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS	737,031	319,370.28	0	417,660	43.33 %
205.XXX.XXX.XXX STUDENT TRANSPORTATION	737,031	319,370.28	0	417,660	43.33 %
FUND 206 EARLY LITERACY K-3 EXPENSE ACCOUNTS 206.XXX.XXX.XXX.315 TEACHER 206.XXX.XXX.XXX.363 WORKER'S COMPENSATION 206.XXX.XXX.XXX.364 FICA/MEDICARE 206.XXX.XXX.XXX.365 TRS					
EXPENSE ACCOUNTS	1,195	.00	0	1,195	.00 %
EXPENSE ACCOUNTS 206.XXX.XXX.XXX EARLY LITERACY K-3	1,195	.00	0	1,195	.00 %
FUND 215 OBESITY PREVENTION K-12	7,138 30,262 5,550 29,600 430 644 2,844 897 7,879 500 4,000 3,000			4,759 14,882 3,194 22,462 430 432 1,452 598 3,977 500 1,439 806 2,603	

ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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January 31, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
ACCOUNT NUMBER / TITLE 215.XXX.XXX.XXX.491 DUES AND FEES 215.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS 215.XXX.XXX.XXX.XXX OBESITY PREVENTION K-12	500 5,950	270.00 1,093.00	0 0	230 4,857	54.00 % 18.37 %
EXPENSE ACCOUNTS	100,000	37,379.38	0	62,621	37.38 %
215.XXX.XXX.XXX OBESITY PREVENTION K-12	100,000	37,379.38	0	62,621	37.38 %
FUND 216 CAROL WHITE PEP GRANT EXPENSE ACCOUNTS 216.XXX.XXX.XXX.315 TEACHER 216.XXX.XXX.XXX.324 SUPPORT STAFF 216.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 216.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 216.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 216.XXX.XXX.XXX.363 WORKER'S COMPENSATION 216.XXX.XXX.XXX.365 TRS 216.XXX.XXX.XXX.365 TRS 216.XXX.XXX.XXX.366 PERS 216.XXX.XXX.XXX.366 PERS 216.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 216.XXX.XXX.XXX.420 STAFF TRAVEL 216.XXX.XXX.XXX.420 SUPPLIES, MATERIALS & MED. 216.XXX.XXX.XXX.480 TUITION 216.XXX.XXX.XXX.481 DUES AND FEES 216.XXX.XXX.XXX.491 DUES AND FEES 216.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS 226.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	110,000 14,000 0 43,880 905 905 2,358 13,816 1,460 95,583 20,094 120,911 12,500 2,040 24,940	43,353.12 .00 5,113.96 14,166.04 .00 626.33 1,323.30 6,484.88 .00 2,000.00 11,636.91 26,594.30 .00 4,009.30	0 0 0 0 0 0 0 0 0 0 9,051	66,647 14,000 5,114 29,714 905 279 1,035 7,331 1,460 93,583 8,457 85,266 12,500 2,040 20,931	39.41 % .00 % 9999.99 % 32.28 % .00 % 69.21 % 46.12 % .00 % 2.09 % 57.91 % 29.48 % .00 % .00 % 16.08 %
EXPENSE ACCOUNTS	463,391	115,308.14	9,051	339,032	26.84 %
236.XXX.XXX.XXX CAROL WHITE PEP GRANT	463,391	115,308.14	9,051	339,032	26.84 %
FUND 233 TITLE 1, SCHOOL IMPROVE EXPENSE ACCOUNTS 233.XXX.XXX.XXX.315 TEACHER 233.XXX.XXX.XXX.323 AIDES 233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 233.XXX.XXX.XXX.363 WORKER'S COMPENSATION 233.XXX.XXX.XXX.364 FICA/MEDICARE 233.XXX.XXX.XXX.365 TRS 233.XXX.XXX.XXX.366 PERS 233.XXX.XXX.XXX.366 PERS 233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 233.XXX.XXX.XXX.420 STAFF TRAVEL 233.XXX.XXX.XXX.425 STUDENT TRAVEL 233.XXX.XXX.XXX.4450 SUPPLIES, MATERIALS & MED. 233.XXX.XXX.XXX.4450 SUPPLIES, MATERIALS & MED.	0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00 .00 641.60 .00 6,053.46	0 0 0 0 0 0 0 0 2,970 29,081	0 0 0 0 0 0 0 0 3,612 0 35,134	.00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 % .00 %
EXPENSE ACCOUNTS	0	6,695.06	32,051	38,746	- 9999.99 %
233.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	6,695.06	32,051	38,746	- 9999.99 %

FUND 234 FASD

ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS 234.XXX.XXX.410 PROFESSIONAL & TECHNICAL 234.XXX.XXX.420 STAFF TRAVEL 234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 234.XXX.XXX.XXX.491 DUES AND FEES EXPENSE ACCOUNTS 234.XXX.XXX.XXX.XXX FASD	3,382 2,584 2,284 925	.00 .00 .00	0 0 0 0	3,382 2,584 2,284 925	.00 % .00 % .00 % .00 %
EXPENSE ACCOUNTS	9,175	.00	0	9,175	.00 %
234.XXX.XXX.XXX FASD	9,175	.00	0	9,175	.00 %
FUND 254 NUTRITIONAL ALASKA FOODS EXPENSE ACCOUNTS 254.XXX.XXX.459 FOOD EXPENSE ACCOUNTS 254.XXX.XXX.XXX NUTRITIONAL ALASKA FOODS					
EXPENSE ACCOUNTS	32,841	13,965.03	13,342	5,534	83.15 %
254.XXX.XXX.XXX NUTRITIONAL ALASKA FOODS	32,841	13,965.03	13,342	5,534	83.15 %
FUND 255 FOOD SERVICE EXPENSE ACCOUNTS 255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 255.XXX.XXX.XXX.326 FOOD SERVICE STAFF 255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 255.XXX.XXX.XXX.363 WORKER'S COMPENSATION 255.XXX.XXX.XXX.364 FICA/MEDICARE 255.XXX.XXX.XXX.366 PERS 255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 255.XXX.XXX.XXX.420 STAFF TRAVEL 255.XXX.XXX.XXX.433 COMMUNICATIONS 255.XXX.XXX.XXX.433 BOTTLED GAS 255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT. 255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 255.XXX.XXX.XXX.450 FOOD 255.XXX.XXX.XXX.450 OTHER EXPENSES 255.XXX.XXX.XXX.490 OTHER EXPENSES 255.XXX.XXX.XXX.491 DUES AND FEES EXPENSE ACCOUNTS	36,107 134,565 10,000 14,261 2,175 2,643 13,646 37,012 500 2,500 1,300 5,500 3,500 5,000 326,000	18,848.98 56,199.69 4,683.55 7,321.28 .00 1,169.98 6,099.38 16,531.61 461.00 2,453.04 610.66 2,118.65 .00 2,051.36 190,892.72 .00 10.00	000000000000000000000000000000000000000	17,258 78,365 5,316 6,940 2,175 1,473 7,547 20,480 39 47 689 3,381 3,500 2,949 135,107	52.20 % % 41.76 % % % % % % % % % % % % % % % % % % %
EXPENSE ACCOUNTS	594,709	309,451.90	0	285,257 285,257	52.03 %
255.XXX.XXX.XXX FOOD SERVICE	594,709	309,451.90	0	285,257	52.03 %
FUND 256 FRESH FRUIT AND VEGETABLE EXPENSE ACCOUNTS 256.XXX.XXX.XXX.324 SUPPORT STAFF 256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 256.XXX.XXX.XXX.363 WORKER'S COMPENSATION 256.XXX.XXX.XXX.364 FICA/MEDICARE 256.XXX.XXX.XXX.366 PERS 256.XXX.XXX.XXX.365 PERS	1,129 1,284 45 230 248 9,983	1,129.45 911.13 .00 32.05 156.11 248.48 5,738.33	0 0 0 0 0	0 373 45 13 74 0 4,245	100.00 % 70.96 % .00 % 71.22 % 67.87 % 100.00 % 57.48 %

ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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ACCOUNT NUMBER / TITLE EXPENSE ACCOUNTS 256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	12,965	8,215.55	0	4,750	63.37 %
256.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	12,965	8,215.55	0	4,750	63.37 %
FUND 257 FARM TO SCHOOLS GRANT EXPENSE ACCOUNTS 257.XXX.XXX.XXX.315 TEACHER 257.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 257.XXX.XXX.XXX.363 WORKER'S COMPENSATION 257.XXX.XXX.XXX.364 FICA/MEDICARE 257.XXX.XXX.XXX.366 PERS 257.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 257.XXX.XXX.XXX.420 STAFF TRAVEL 257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 257.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS 257.XXX.XXX.XXX.XXX FARM TO SCHOOLS GRANT					
EXPENSE ACCOUNTS	23,276	18,402.97	3,499	1,374	94.10 %
257.XXX.XXX.XXX FARM TO SCHOOLS GRANT	23,276	18,402.97	3,499	1,374	94.10 %
FUND 260 TITLE VI-B EXPENSE ACCOUNTS 260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT 260.XXX.XXX.XXX.323 AIDES 260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 260.XXX.XXX.XXX.363 WORKER'S COMPENSATION 260.XXX.XXX.XXX.364 FICA/MEDICARE 260.XXX.XXX.XXX.365 TRS 260.XXX.XXX.XXX.366 PERS 260.XXX.XXX.XXX.366 PERS 260.XXX.XXX.XXX.420 STAFF TRAVEL 260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 260.XXX.XXX.XXX.450 SUPPLIES MATERIALS & MED. 260.XXX.XXX.XXX.XXX.450 SUPPLIES MATERIALS & MED. 260.XXX.XXX.XXX.XXX.450 SUPPLIES MATERIALS & MED. 260.XXX.XXX.XXX.XXX.450 SUPPLIES MATERIALS & MED. 260.XXX.XXX.XXX.XXX.XXX.1TITLE VI-B					
EXPENSE ACCOUNTS	138,033	53,470.50	0	84,563	38.74 %
260.XXX.XXX.XXX TITLE VI-B	138,033	53,470.50	0	84,563	38.74 %
FUND 261 TITLE I PART A EXPENSE ACCOUNTS 261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT 261.XXX.XXX.XXX.315 TEACHER 261.XXX.XXX.XXX.323 AIDES 261.XXX.XXX.XXX.324 SUPPORT STAFF 261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 261.XXX.XXX.XXX.363 WORKER'S COMPENSATION 261.XXX.XXX.XXX.364 FICA/MEDICARE					9999.99 % 9999.99 % 9999.99 % 9999.99 % 9999.99 % 9999.99 %

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DATE - 1/08/15 TIME - 11:09:27 PROG - GNL.570 REPT - TLW SCHBRD ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

January 31, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
ACCOUNT NUMBER / TITLE 261.XXX.XXX.XXX.365 TRS 261.XXX.XXX.XXX.366 PERS 261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 261.XXX.XXX.XXX.420 STAFF TRAVEL 261.XXX.XXX.XXX.425 STUDENT TRAVEL 261.XXX.XXX.XXX.425 STUDENT TRAVEL 261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 261.XXX.XXX.XXX.480 TUITION 261.XXX.XXX.XXX.491 DUES AND FEES 261.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS 261.XXX.XXX.XXX.XXX TITLE I PART A	0 0 0 0 0 0 0	2,258.58 4,096.51 .00 1,521.80 .00 2,865.61 .00 2,941.46	0 0 0 0 0 0 0	2,259- 4,097- 0 1,522- 2,866- 0 2,941- 0	9999.99 % 9999.99 % 9999.99 % 9999.99 % 00 % 9999.99 % 00 %
EXPENSE ACCOUNTS	0	64,714.11	0	64,714-	9999.99 %
261.XXX.XXX.XXX TITLE I PART A	0	64,714.11	0	64,714-	9999.99 %
FUND 263 AK NATIVE EDUCATION PRGRM EXPENSE ACCOUNTS 263.XXX.XXX.XXX.315 TEACHER 263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS. 263.XXX.XXX.XXX.324 SUPPORT STAFF 263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 263.XXX.XXX.XXX.363 WORKER'S COMPENSATION 263.XXX.XXX.XXX.364 FICA/MEDICARE 263.XXX.XXX.XXX.365 TRS 263.XXX.XXX.XXX.366 PERS 263.XXX.XXX.XXX.366 PERS 263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 263.XXX.XXX.XXX.420 STAFF TRAVEL 263.XXX.XXX.XXX.425 STUDENT TRAVEL 263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 263.XXX.XXX.XXX.451 TEACHER SUPPLIES 263.XXX.XXX.XXX.451 TEACHER SUPPLIES 263.XXX.XXX.XXX.451 DUES AND FEES 263.XXX.XXX.XXX.455 INDIRECT COSTS EXPENSE ACCOUNTS 263.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	3,000 30,262 50,338 4,500 18,490 785 1,179 6,012 467 17,292 14,500 15,925 2,000 20,000 1,500 3,250 11,989	3,000.00 15,380.28 12,249.89 2,025.29 5,516.65 .00 384.49 2,465.02 376.80 6,078.61 2,000.00 1,879.30 275.00 3,804.85 .00 531.70 2,213.24	0 0 0 0 0 0 0 0 0 0 0	14,882 38,088 2,475 12,973 785 795 3,547 90 11,213 12,500 14,045 1,725 16,1500 2,718 9,775	100.00 % 50.82 % 24.34 % 29.84 % 32.61 % 32.61 % 31.00 % 31.72 % 35.15 % 13.79 % 13.75 % 13.75 % 13.80 % 18.46 %
EXPENSE ACCOUNTS	201,488	58,181.12	0	143,307	28.88 %
263.XXX.XXX.XXX AK NATIVE EDUCATION PRGRM	201,488	58,181.12	0	143,307	28.88 %
FUND 266 MIGRANT ED TITLE 1 PART C EXPENSE ACCOUNTS 266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT 266.XXX.XXX.XXX.315 TEACHER 266.XXX.XXX.XXX.324 SUPPORT STAFF 266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 266.XXX.XXX.XXX.363 WORKER'S COMPENSATION 266.XXX.XXX.XXX.364 FICA/MEDICARE 266.XXX.XXX.XXX.365 TRS 266.XXX.XXX.XXX.366 PERS 266.XXX.XXX.XXX.366 PERS 266.XXX.XXX.XXX.XXX.420 STAFF TRAVEL 266.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	000000000000000000000000000000000000000	5,185.56 9,517.48 7,776.87 7,283.97 .00 230.88 808.10 1,846.70 1,710.93 736.04	0 0 0 0 0 0 0	5,186- 9,517- 7,777- 7,284- 0 231- 808- 1,847- 1,711- 736- 0	9999.99 % 9999.99 % 9999.99 % 9999.99 % 9999.99 % 9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

January 31, 2015 CURRENT CURRENT YEAR TO DATE OUTSTANDING UNCOMMITTED & OF BUDGET BUDGET ACTIVITY ENCUMBRANCES BALANCE COMMITTED ACCOUNT NUMBER / TITLE 266.XXX.XXX.433 COMMUNICATIONS 0 .00 0 0 .00 % 266.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN 0 .00 0 0 0 .00 % 266.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT 0 .00 0 0 0 .00 % 266.XXX.XXX.444 CONTR.SITE REPAIR/MAINT 0 .00 0 0 .00 % 266.XXX.XXX.4450 SUPPLIES,MATERIALS & MED. 5,075 374.31 0 4,701 7.38 % 266.XXX.XXX.XXX.491 DUES AND FEES 0 .00 0 0 0 .00 % 266.XXX.XXX.XXX.495 INDIRECT COSTS 0 .00 0 0 0 .00 % 266.XXX.XXX.XXX.XXX.495 INDIRECT COSTS 0 .00 0 0 0 0 0 0 % 266.XXX.XXX.XXX.XXX.510 EQUIPMENT 0 .00 0 0 0 0 0 0 0 0 0 % 5,075 35,470.84 0 30,396- 698.93 % EXPENSE ACCOUNTS ---------266.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C 5,075 35,470.84 0 30,396- 698.93 % FUND 267 TITLE IIA TEACHER/PRIN TR

 0
 5,561.49
 0
 5,561- 9999.99 %

 0
 4,200.00
 0
 4,200- 9999.99 %

 0
 .00
 0
 .00 %

 0
 1,185.00
 0
 1,185- 9999.99 %

 0
 .00
 0
 .00 %

 0
 99.24
 0
 99- 9999.99 %

 0
 141.57
 0
 142- 9999.99 %

 0
 1,226-01
 0
 1,226- 9999.99 %

 0
 .00
 0
 .00 %

 0
 5,958.68
 0
 5,959- 9999.99 %

 0
 630.00
 0
 607- 9999.99 %

 0
 630.00
 0
 630- 9999.99 %

 0
 1,259.00
 0
 1,259- 9999.99 %

 0
 .00
 0
 .00 %

 EXPENSE ACCOUNTS
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT EXPENSE ACCOUNTS 267.XXX.XXX.XXX.315 TEACHER 267.XXX.XXX.XXX.323 AIDES 267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 267.XXX.XXX.XXX.363 WORKER'S COMPENSATION 267.XXX.XXX.XXX.364 FICA/MEDICARE 267.XXX.XXX.XXX.365 TRS 267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 267.XXX.XXX.XXX.420 STAFF TRAVEL 267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 267.XXX.XXX.XXX.480 TUITION
267.XXX.XXX.XXX.491 DUES AND FEES
267.XXX.XXX.XXX.495 INDIRECT COSTS 20,868.28 0 20,868- 9999.99 % -----20,868- 9999.99 % 0 20,868.28 0 267.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR FUND 269 MOORE SETTLEMENT TRGA EXPENSE ACCOUNTS EXPENSE ACCOUNTS

269.XXX.XXX.XXX.315 TEACHER

269.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE

269.XXX.XXX.XXX.363 WORKER'S COMPENSATION

269.XXX.XXX.XXX.363 WORKER'S COMPENSATION

270 50.63 0 219 18.75 %

269.XXX.XXX.XXX.364 FICA/MEDICARE

269.XXX.XXX.XXX.365 TRS

270 50.63 0 189 27.52 %

269.XXX.XXX.XXX.365 TRS

270 50.63 0 189 27.53 % 18,000 7,091.21 0 10,909 39.40 % EXPENSE ACCOUNTS 269.XXX.XXX.XXX MOORE SETTLEMENT TRGA 18,000 7,091.21 0 10,909 39.40 % FUND 270 MOORE SETTLEMENT TETLIN H EXPENSE ACCOUNTS 270.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES 23,409 .00 0 23,409 .00 % 23,409 .00 0 23,409 .00 % EXPENSE ACCOUNTS

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ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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January 31, 2015

ACCOUNT NUMBER / TITLE 270.XXX.XXX.XXX MOORE SETTLEMENT TETLIN H	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
270.XXX.XXX.XXX MOORE SETTLEMENT TETLIN H	23,409	.00	0	23,409	.00 %
FUND 286 CARL PERKINS BASIC EXPENSE ACCOUNTS 286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 286.XXX.XXX.XXX.420 STAFF TRAVEL 286.XXX.XXX.XXX.425 STUDENT TRAVEL 286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 286.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS					
EXPENSE ACCOUNTS	15,000	1,175.05	0	13,825	7.83 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	15,000	1,175.05	0	13,825	7.83 %
FUND 287 RUS RURAL UTILITIES SERVI EXPENSE ACCOUNTS 287.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 287.XXX.XXX.XXX.510 EQUIPMENT	69,885 0	43,406.44 .00	0 0 0	26,478 0	.00 % 62.11 % .00 %
EXPENSE ACCOUNTS	69,885	43,406.44	0	26,478	62.11 %
EXPENSE ACCOUNTS 287.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	69,885	43,406.44	0	26,478	62.11 %
FUND 350 INDIAN EDUCATION EXPENSE ACCOUNTS 350.XXX.XXX.XXX.323 AIDES 350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 350.XXX.XXX.XXX.363 WORKER'S COMPENSATION 350.XXX.XXX.XXX.364 FICA/MEDICARE 350.XXX.XXX.XXX.366 PERS 350.XXX.XXX.XXX.420 STAFF TRAVEL 350.XXX.XXX.XXX.425 STUDENT TRAVEL 350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 350.XXX.XXX.XXX.491 DUES AND FEES 350.XXX.XXX.XXX.495 INDIRECT COSTS 350.XXX.XXX.XXX.510 EQUIPMENT EXPENSE ACCOUNTS 350.XXX.XXX.XXX.XXX INDIAN EDUCATION FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS	95,420	22,882.85	0	72,537	23.98 %
350.XXX.XXX.XXX INDIAN EDUCATION	95,420	22,882.85	0	72,537	23.98 %
FUND 370 DW TEACHER RENTAL EXPENSE ACCOUNTS 370.XXX.XXX.XXX.431 WATER & SEWER 370.XXX.XXX.XXX.435 ENERGY 370.XXX.XXX.XXX.436 ELECTRICITY 370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT. 370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT 370.XXX.XXX.XXX.445 SUPPLIES, MATERIALS & MED.				0 0 2,306- 0 0	

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DATE - 1/08/15 ALASKA GATEWAY SCHOOL DISTRICT
TIME - 11:09:27 SCHOOL BOARD REPORT
PROG - GNL.570
REPT - TLW SCHBRD January 31, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
ACCOUNT NUMBER / TITLE 370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES 370.XXX.XXX.XXX.491 DUES AND FEES 370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV. EXPENSE ACCOUNTS 370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	0 0 0	.00 .00 .00	0 0 0	0 0 0	.00 % .00 % .00 %
EXPENSE ACCOUNTS	0	2,305.61	0	2,306-	9999.99 %
370.XXX.XXX.XXX DW TEACHER RENTAL	0	2,305.61	0	2,306-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT EXPENSE ACCOUNTS 372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 372.XXX.XXX.XXX.420 STAFF TRAVEL 372.XXX.XXX.XXX.425 STUDENT TRAVEL 372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 372.XXX.XXX.XXX.491 DUES AND FEES 372.XXX.XXX.XXX.495 INDIRECT COSTS EXPENSE ACCOUNTS 372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT FUND 373 STUDENT ACTIVITIES EXPENSE ACCOUNTS 373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED 373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0 0 0 1,779 0 0	.00 .00 .00 .00 .00	0 0 0 0 0	0 0 0 1,779 0 0	.00 & .00 & .00 & .00 & .00 &
EXPENSE ACCOUNTS	1,779	.00	0	1,779	.00 %
372.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,779	.00	0	1,779	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION 373.XXX.XXX.XXX.364 FICA/MEDICARE 373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 373.XXX.XXX.XXX.420 STAFF TRAVEL 373.XXX.XXX.XXX.425 STUDENT TRAVEL 373.XXX.XXX.XXX.43 COMMUNICATIONS 373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN 373.XXX.XXX.XXX.441 RENTALS 373.XXX.XXX.XXX.441 RENTALS 373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 373.XXX.XXX.XXX.450 GAS AND OIL 373.XXX.XXX.XXX.450 OTHER EXPENSES 373.XXX.XXX.XXX.491 DUES AND FEES 373.XXX.XXX.XXX.451 EQUIPMENT	0 0 0 0 0 0 0 0 0 0	.00 .00 .00 .00 .00 .00 .00 .00 .00 .337.66 8,199.05 .00 .00 .00 2,512.00	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 660- 0 0 338- 8,199- 0 2,512- 0	.00 % .00 %
EXPENSE ACCOUNTS	0	11,708.82	0	11,709-	9999.99 %
FUND 379 TETLIN PRE-SCHOOL		,	· ·	11,703	JJJJ.JJ %
EXPENSE ACCOUNTS 379.XXX.XXX.450 SUPPLIES, MATERIALS & MED. EXPENSE ACCOUNTS 379.XXX.XXX.XXX TETLIN PRE-SCHOOL	11,166	.00	0	11,166	.00 %
EXPENSE ACCOUNTS	11,166	.00	0	11,166	.00 %
379.XXX.XXX.XXX TETLIN PRE-SCHOOL	11,166	.00	0	11,166	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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January 31, 2015

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 380 EDUCATION JOB FUND (TODD)					
380.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS 380.XXX.XXX.XXX.323 AIDES EXPENSE ACCOUNTS 380.XXX.XXX.XXX.XXX EDUCATION JOB FUND (TODD)	0	.00	0	0	.00 %
EXPENSE ACCOUNTS 502.XXX.XXX.XXX.324 SUPPORT STAFF	0	- 00	0	0	00 %
502.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	Ō	.00	ŏ	ŏ	.00 %
502.XXX.XXX.328 CONSTRUCTION LABOR	56,000	53,878.77	Õ	2,121	96.21 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	15	.00	0	0	.00 %
502.XXX.XXX.XXX.362 INEMPLOYMENT INSURANCE	12	17.14	U O	2-	- 113.66 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	900	851.18	ŏ	49	94 58 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,300	4,121.71	Ō	178	95.85
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,743	3,743.00	0	ō	100.00 %
502.AAA.AAA.AAA.420 SIAFF IRAVEL 502 XXX XXX XXX 442 CONTR RID REPATR & MATNT	1,850	1,849.50	0	Ü	100.00 %
502.XXX.XXX.XXX.443 EOUIPMENT REPAIR & MAINT.	ŏ	889.97	0	890-	* UU *
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	336	336.00	Ŏ	0	100.00 9
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	46,876	19,894.67	916	26,065	44.40 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	13,209	13,135.58	0	73	99.44 %
502.XXX.XXX.XXX.510 EOUTPMENT	0	910.40	0	910.	\$ 00. \$ 00 0000 -
202.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	ō	.00	ŏ	0	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS EXPENSE ACCOUNTS 502.XXX.XXX.XXX.324 SUPPORT STAFF 502.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL 502.XXX.XXX.XXX.328 CONSTRUCTION LABOR 502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY 502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE 502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE 502.XXX.XXX.XXX.363 WORKER'S COMPENSATION 502.XXX.XXX.XXX.364 FICA/MEDICARE 502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL 502.XXX.XXX.XXX.420 STAFF TRAVEL 502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT 502.XXX.XXX.XXX.444 CONTR.BLD. REPAIR & MAINT 502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT 502.XXX.XXX.XXX.445 SUPPLIES, MATERIALS & MED. 502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 502.XXX.XXX.XXX.451 DUES AND FEES 502.XXX.XXX.XXX.451 EQUIPMENT 502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS EXPENSE ACCOUNTS 502.XXX.XXX.XXX.XXX.SPECIAL CAPITAL PROJECTS FUND 507 LIGHTING/PLAYGROUND LG	127,229	99,627.92	916	26,684	79.03 %
502.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	127,229	99,627.92	916	26,684	79.03 %
FUND 507 LIGHTING/PLAYGROUND LG					
EXPENSE ACCOUNTS	7 060	2 500 00			
507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	7,069	3,532.00	0	3,537	49.97 %
					ኝ UU.
EXPENSE ACCOUNTS 507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES 507.XXX.XXX.XXX.510 EQUIPMENT EXPENSE ACCOUNTS	7,069	3,532.00	0 	3,537	49.97 %
507.XXX.XXX.XXX LIGHTING/PLAYGROUND LG	7,069	3,532.00	0	3,537	49.97
FUND 513 LOG LOADER LG					
EXPENSE ACCOUNTS 513.XXX.XXX.XXX.510 EQUIPMENT	52,375	52,375.00	0	0	100.00 %
EXPENSE ACCOUNTS 513.XXX.XXX.XXX.510 EQUIPMENT EXPENSE ACCOUNTS	52,375	52,375.00	0	0	100.00 %
513.XXX.XXX.XXX LOG LOADER LG	52,375	52,375.00	0	0	100.00 %
TIND C14 MOOD GUID GEODAGE DADN IG					

FUND 514 WOOD CHIP STORAGE BARN LG

ALASKA GATEWAY SCHOOL DISTRICT SCHOOL BOARD REPORT

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REPT - TLW SCHBRD

January 31, 2015

YEAR TO DATE OUTSTANDING CURRENT UNCOMMITTED % OF BUDGET ACCOUNT NUMBER / TITLE BUDGET ACTIVITY ENCUMBRANCES BALANCE COMMITTED EXPENSE ACCOUNTS 514.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT .00 % 514.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED. 0 .00 0 .00 % 514.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES 3,866 3,866.00 100.00 % 514.XXX.XXX.XXX.510 EQUIPMENT 36,134 36,134.00 0 0 100.00 % EXPENSE ACCOUNTS 40,000 40,000.00 0 0 100.00 % 514.XXX.XXX.XXX WOOD CHIP STORAGE BARN LG 40,000 40,000.00 0 0 100.00 % FUND 515 MENTASTA GENERATOR LG EXPENSE ACCOUNTS .00 515.XXX.XXX.XXX.510 EQUIPMENT 8,500 6,086 2,414 71.60 % 8,500 .00 EXPENSE ACCOUNTS 6,086 2,414 71.60 % 515.XXX.XXX.XXX MENTASTA GENERATOR LG 8,500 .00 6,086 2,414 71.60 % 145,127 7,365,388 13,394,303 5,883,787.63 45.01 % ************

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To: Regional School Board Members
Alaska Gateway School District

January 19th, 2015

From: Superintendent

Assistant Superintendent's/Directors' Reports

ISSUE

Assistant Superintendent's and Directors' Reports

BACKGROUND

 $_{\circ}$ Assistant Superintendent's and Directors' reports submitted in written form

SCHOOL DISTRICT

ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780 907-883-5151 x 115 Fax: 907.883.4352 Assistant Superintendent

MEMORANDUM

Date:

January 19, 2015

To: From:

Superintendent & the Regional School Board Scott MacManus, Assistant Superintendent

RE:

Activities Report for October - November

Current Curriculum Projects

- Fit 4 Life (PEP Grant) All schools but Eagle have been able to have an itinerate PE teacher on site about two times a week through this first semester.
- **Kindergarten READY!-** This important preschool/transition program is set to startup on January 19th, and we are looking toward ways of developing a long term program.
- **NCLB** The application process plods along as the district works back and forth with EED to finalize this years application.
- Evaluation Committee We have been focusing evaluation in the four key areas, the Learning Environment, Instructional Planning, Instructional Delivery, and Professionalism.
- SIG 1003(a) School Improvement Grant -The district was awarded a grant in the amount of \$102,000, to implement a pilot remedial an Orton-Gillingham based program, now underway.
- Go Math Pilot Two schools in the district (Mentasta and Northway) are piloting the Go Math program. Their math teachers received curriculum training in December and starting in January are implementing the program. A review will be completed in May.

Professional Development Activities

- Staff training for teachers and Aides on the Sonday reading system took place December 9th with all instructional staff from Tetlin and Tanacross with funds from the district's school improvement program. Materials for the reading.
- Principals this week are attending the Principals Coaching Project
- The district is sending a team of teachers to the January RTI Institute, (Jan 22-23) which includes state provided training on the "Effective Educators Evaluation System"
- The next district-wide inservice is in February, and will continue our focus this year on finishing up our evaluation system and the alignment of standards.

Assessment Progress

We are currently starting the Winter Benchmarks for AIMSWeb and MAPP. The District wide writing assessment was completed in January.

General

Working on program planning, resolution of personnel issues, and staff evaluations and hiring recommendations.

"Where Teachers Are The Gateway To Learning"

DotLake 907-882-2663 Fax: 907-882-2112 Eagle 907-547-2210 Fax: 907-547-2302

Mentasta 907-291-2327 Fax: 907-291-2325 Northway 90**419**8-2287 Fax: 907-778-2221 Tok 907-883-5161 Fax: 907-883-5165 Tanacross 907-883-4391 Fax: 907-883-4390 Tetlin 907-324-2104 Fax: 907-324-2114 To: Regional School Board

From: Randy Warren

Maintenance Director

RE: November and December Board Report

November the Maintenance Department spent a lot of time being trained on the Bio Boiler, by Matt from Messersmith, and we had Al Mattichak give us training on the Generator and the Boiler. We also had OSHA come and do an inspection on the Bio-Plant and Green House, I think it went very well, a couple of minor things that we need to fix is all.

I went to Fairbanks for a seminar on the new system that will be installed for Tok School and the Bio-Plant, the new technology will allow me to check and make adjustments from my phone. Long Technology/CCI plan on being here around the end of January, they will be here to get all the info for changing over from the old system to the new system, and programming the new VFD for the glycol pumps.

We also have been making rounds to all of the schools doing the preventive maintenance work orders and fixing any items that arise.

December I spent a lot of the month doing a class on line to get recertified for the owner/operator of our water systems, and we have been going to all the sites doing the work orders.

We had the State Electrical Inspector stop by for a visit, he inspected the Produce Plant and the Green House, I should have his report by the next board meeting.



Alaska Gateway School District P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

KEVIN MOORE, SPECIAL EDUCATION COORDINATOR

Board Report 1-6-15

Welcome to 2015. I am very pleased to say that I submitted seven (7) intensive claims for this school year and the state has approved all of them. With these additional students we have Intensive students in the following schools; Mentasta, Tok, Tetlin, Northway, and REACH. The far reaches of these schools make servicing these students a challenge at times.

Overall I am pleased with the school year this point, there have been ups and downs, but mostly ups. As we move toward the middle of the school year, I encourage each special education teacher to use this time to move some of the late year paperwork in. May is a very busy time for everyone and not a good time to try and schedule meetings.

Currently there are 53 students enrolled in Special Education, 46 of these students are in the 6th grade or below.

The school break down is as follows:

Tok-22

REACH -- 10

Mentasta -- 6

Northway -5

Tetlin -- 2

Head Start Tok -- 4

Tanacross -- 2

Eagle -1

Dot Lake - 1

Kevin Moore

Special Education Coordinator

Technology Board Report January 2015

We have received three bids for Internet service. The group will be getting together to evaluate and score the bids as soon as we can find a time that works for all the committee members. The companies that bid for our business this round were AT&T, DRS, and GCI. The three companies all provided bids that allow for at least 10Mb/s at every site. The plan is to ask for this level of service on our 471 this year, which will allow the district to utilize the state funds to increase Internet service levels at sites. If this funding source becomes unavailable in the future, we will back our Internet down to whatever we feel is financially feasible.

At the time this report was written, USAC has not yet opened the window for 471 submissions this year.

Efforts to prepare for the online state testing are ongoing.

Farm to School

For details on the greenhouse, please refer to Bonnie's report. The Gateway Greenhouse is now certified as Alaska Grown, making us able to use the state money the state gives us to purchase Alaska Grown products to buy the produce we grow. We'll have to look at what the fair market value for the various things we grow are, and set our prices accordingly.



Date: January 5, 2015

To: Regional School Board

From: Pam Gingue

Program Coordinator

EMPLOYEE OF THE MONTH:

> Congratulations to Iris Lequire, classified Employee of the Month for this quarter!! Way to go Iris!! No nominations for certified Employee of the Month. Next EOM of the month awards will be in March since we are on the quarterly schedule.

PRESCHOOL:

- Northway staff attended assessment training provided by TCC in Fairbanks in late Nov.;
- > Met with our Alaska Native Education (ANE) grant rep. out of DC with TCC and RurAL CAP partners online, too; Provided updates on program information;
- Provided orientation for additional family for the READY! for Kindergarten parent classes;
- > Facilitated 1st READY! for Kindergarten class for parents of children ages 4-5, Carrie Beeman of Tok Head Start facilitated the class for parents of children ages 3-4;
- > Hired Karla Champagne for one of the two Gateway Ready! preschool teacher positions, Natasha Thurneau is returning as a preschool teacher for the program, too;
- > Held parent orientation for Gateway Ready! transition program which will begin in January 2015;

HARVEST OF HEALTH:

- Preparing 2nd quarter report for our Obesity Prevention (Harvest of Health) grant activities;
- Facilitated AGSD Wellness Team meeting held on Weds., Nov. 12th; Discussed Wellness Policy final draft, PEP Grant, upcoming NYO activities, and ideas to promote staff wellness throughout the district;

OTHER:

- > LEP Team met (Dawn Buffum, Deb Lundy, Stephanie Knaebel, and myself) to review student accommodations for testing and upcoming LEP assessments (to begin in late January); testing materials ordered and received in early January;
- > Submitted and received approval from the state for final revisions to AGSD LEP Plan of Service;
- > Submitted Federal Programs insert for Dec. 18th Mukluk News;

UPCOMING ACTIVITIES:

- > Continue Ht. and Wt. screenings at schools;
- > Finalize date to conduct Youth Risk Behavior Surveys at school sites;
- Begin LEP assessments at school sites;
- > Schedule AGSD wellness team meeting.

Alaska Gateway School District

COUNSELOR'S GUIDEPOST

OFFICE @ TOK SCHOOL
JOU SUMMISSE RO.
TOK. AK 99780

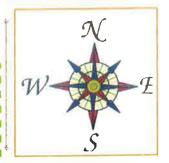
TELEPHONE | FACSIMILE
[907]883-4347 | FACSIMILE

January 2015

dlundy@agsd.us

UPCOMING EVENTS:

- Jan. 22: ASVAB career guidance speaker @ Tok School 11th grade (8:30-10:30)
- Jan. 27: WorkKeys testing @ Mentasta 11th grade
- Feb. 2: NAEP testing @ Tok School 4th grade
- Feb. 3: WorkKeys testing @ Tok 11th grade



SENIORS . . .

HOW ARE YOU
DOING ON THE
SCHOLARSHIP
CHALLENGE? Remember
to apply for at least one
scholarship every
month

Fill Out the FAFSA

Before Feb. 15
to qualify for scholarships!

Chris Clendenin from UAF will be assisting seniors at Tok School in filling out the FAFSA on Feb. 4 during advisory period (2:15-2:45). A 5:00 meeting will be held for parents at the Tok UAF Building to complete the FAFSA process. Please bring your most current tax information.

\$cholarshipWorkshop

- *Apply for scholarships
- *Get help with college and job applications
- *Practice interviewing skills
- *Write essays for college applications
- Research post-high school options

Jan. 14 & 28

AND the 2nd & 4th
Wednesdays of <u>every</u> month
throughout the year

Guidance Office

(68)

Tok School

RAHI

(Rural Alaska Honors Institute)
May 26 - July 10
Earn up to 10 college credits for
FREE!

Deadline to apply: Mar. 1, 2015 Visit: http://www.uaf.edu/rahi/

Bucksofilling white and easy to do. It doesn't matter how young or old you are, It doesn't cost any money. It hoesn't with much time. And remember, when you fill some else o broker, you fill some nicition. Carol McCloud

COUNSELOR'S GUIDEPOST

Decisions, Decisions, Decisions

Students are in the process of making decisions daily, many of which will have life-long consequences. For this reason, the counseling focus for the month of January is challenging high school students to examine their decision-making strategies by looking at motivations and outcomes. They have learned that the reasons people make certain decisions vary-friendships & familiarity

convenience

variety--

And, they have learned that <u>not</u> making a decision is a decision itself.

Perhaps one of the most important lessons learned is that being proactive in making a decision helps a person avoid the consequences of the "default setting."

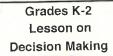
Grades 3-5 Rate Their

"Friendship IQ"

How good a friend are you? This question asked of upper elementary students generated some interesting discussion leading to students rating themselves on twelve issues involving: listening, teasing, bossing, sharing, helping, confidentiality, arguing, honesty, recreation, winning and losing, interrupting, and valuing differences.

TOR CLASSES

Jan. 5 - Gr. 4 Jan. 6 - Gr. K & 10 Jan. 7 - Gr. 11 Jan. 7 - REACH* Jan. 8 - Gr. 5 Jan. 9 - Gr. 3, 7/8, 9 Jan. 12 - Gr. 2, 1 Jan. 14 - Gr. 12 Jan. 19 - Gr. 4, 1 Jan. 20 - Gr. K. 10 Jan. 21 - Gr. 6, 11 Jan. 21 - REACH* Jan. 22 - Gr. 5 Jan. 23 - Gr. 3, 7/8, 9 Jan. 28 - Gr. 6, 12 Jan. 29 - Gr. 1, 2? *By appointment





And THINK!

I KNOW I CAN PROGRAM

"I Know I Can" is a program developed by the Alaska Commission on Postsecondary Education as a tool to encourage children and their families to begin thinking about college early. Research shows that by the time children are eight, they are already developing ideas about what careers they might pursue after high school and their abilities to get more education or training.

This program, developed primarily for grades 2 & 3, involves volunteers visiting classrooms and sharing about their own occupations. The volunteers also read a book entitled I Know I Can. about a group of animal characters who are trying to decide what to be when they grow up and how college fits into their plans.

The students then draw a picture of what they think they would like to be when they grow up on large postcards which the Commission will mail as a reminder to the student in two years. Each child is given his/her own copy of the book and a parent letter is sent home encouraging further discussion. *Parents:* please return the card to the teacher for the Feb. 17 drawing, giving you an opportunity to win a \$2,000 educational scholarship for your child.

We appreciate the investment of our classroom volunteers, Amy Young (cosmetology) and Russ Landers (AK State Trooper) working with Mentasta, Tok, and Tanacross and Mark Mackey (biologist) and Gina Bailey working with Eagle students. Plans are in the works to bring the program to Tetlin and Northway as well.

Travel Dates

Jan. 5 - Dot Lake

Jan. 6 - Mentasta

Jan. 8 - Northway Elem.

Jan. 12 - Tanacross

Jan. 13 - Mentasta

Jan. 14 - Tetlin

Jan. 15 - Northway MS/HS

Jan. 19 - Dot Lake

Jan. 20 - Mentasta

Jan. 22 - Northway Elem.

Jan. 27 - Mentasta

Jan. 28 - Tetlin

Jan. 29 - Northway MS/HS

Jan. 30 - Tedin



Bridging Home and School

MONDAY January 26

2014 December Biomass Report

Boiler was shutdown December 8 and 9 to repair a blown bearing on the travel auger and to chip out about 14 inches of built up glass in the boiler bottom. At this time it was discovered that lower fire brick arch had completed it's deterioration and no longer existed. Some of the support structure under the grates has sagged. It was determined by speaking with the manufacture that running the boiler without the lower arch till spring is safe but adversely effects the stack emissions. It was also determined that fixing of the grate supports could wait till a later date. About six grates were melted by the glass build up. New fuel was delivered shortly before this shutdown and there have been no glass or rock problems since that time

Fuel Usage

266 Tons

Call outs

December 5 Motor fault and turbine restart

December 17 Conveyor slip and turbine restart

December 20 Over-pressure alarm

December 22 Custodian call out turbine down

Boiler Procedures manual was completed this month. The boiler and greenhouse open house was a success with quite a large attendance. Everyone who toured the complex seemed quite impressed.

Expected Larger Upcoming Expenses

- 1. New fire brick arch
- 2. New set of grates
- 3. New head gasket on the loader

Current Concerns

- 1. One glycol pump in plant has failed due to a seal leak. Entire heat system is now dependent upon one pump in the plant and one in the school. A failure of either pump would stop the flow of heat.
- 2. Turbine bearings have been using an unusual amount of oil and turbine has kicked off line several times in the last few days of December. It has been oddly difficult to bring turbine back in sync with the grid. Cause of either issue is, as of 12/31, unknown.

~The Gateway Greenhouse~ January 2015 Board Report

There is still green stuff growing in the greenhouse, although it's slow going. Some lights were hung and the biggest difference I have observed is how much more green the leaves are. Small amounts of greens mix, spinach, and celery continue to show us what can be done during these cold winter months. Even the strawberries are trying to grow, but have been cut back in order to aerate and re-nourish the soil. The addition of more heater units will be beneficial once they arrive and are installed. I began to closely monitor the greenhouse temperatures the third week of November. Since Nov. 21, the highest temp was 69.8 with an outside temp of 20.3 on Dec. 30 at 1 pm. The lowest temp was 41.2 with an outside temp of -32.3 on Jan. 5 at 9 am. These readings were all done during the daytime while I was here. The lowest minimum temp reading for inside the greenhouse from the thermometer was 40.1 during the night of Jan. 4 and early morning of Jan. 5.

The sprouting of barley in some of the beds worked VERY well, and provided another learning opportunity for what to do, and what not to do. The barley grown is being pulled and shredded, then is added put back and added to other beds and composting bins. I feel it was a good idea, but have not been able to raise the soil temperature to the desired degree for killing off any pathogens and/or eggs, which was our hope, but the addition of the organic matter is boosting the nutrient level of the soil, so again, I think it is a good thing. There are tomato starts from seeds saved from a variety developed by Gene Ford. Looking forward to watching them grow and produce. It was the first seed saving I had ever done.

Mr. Monroe will be starting a hydroponics project with one of his classes for us. The materials are here and they will start the project second semester. I hope to have something up and running before the February board meeting.

I feel like the tours in December went well, and it was nice to connect with community members. I know it must seem like I am a lone wolf since I have not put together a team of volunteers yet, but I do have some ideas which I don't have time for and will be needing the help of others. Volunteers are on my list of priorities.

Still loving my job...

Bonnie Emery January 8, 2015 To: District Board Members January 19th, 2015

Alaska Gateway School District

From: Superintendent Principal Reports

ISSUE

o Principals' Reports

BACKGROUND

o Principals' Reports submitted in written form

BOARD OF EDUCATION REPORT DECEMBER/JANUARY 2014

Walter Northway School



Instant Challenge

On Wednesday, November 12th, Ms. Wiklanski's third through fifth grade class participated in a virtual, statewide Instant Challenge program. Students from Northway, Akhiok, Ouzinkie, St. Paul Island, and Kodiak met virtually, challenged each other, and found success through virtual and digital communication. The students were tasked with researching a city and presenting I fact at a time while the other virtual teams researched the facts and made guesses of the city. The students had the opportunity to present information, respond to questions, and troubleshoot technology problems as they arose.

On December 10th, Ms. Wiklanski's and Mrs. Brown's classes took part in a virtual, state-wide Instant Challenge. This challenge was a STEM-focused activity that tasked students to build 1, 2, and 3-story marshmallow and

toothpick structures. These structures were then tested for structural integrity by simulating a magnitude 1, 5, and 9 earthquake. The earthquake magnitude was simulated by students placing their structures on a base of Jello and shook at various speeds.



Walter Northway Hosts the AGSD 3-on-3 Tournament!

On Thursday, November 20th and Friday November 21st, Teams from Dot Lake, Eagle, Mentasta, Northway, Tetlin, and Tok played over 50 half-court basketball games during the AGSD 3-on-3 Tournament. This tournament provided over 60 Middle and High School students with an opportunity to play competitive basketball. The students of Northway School and a representative from ICWA also hosted a very successful dance on Thursday night. Another big "shout-out" to all the staff, parents, chaperones, and athletes who made this event so successful. Well done!!!

See page 3 for a complete list of team and individual awards.

School Enrollment as of January 5th

K-2

16 Students

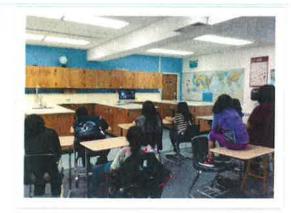
59

3-5

11 Students

MS/HS

18 students



Mrs. Brown's K-2 Class Makes Flubber!

From Mrs. Brown's Blog:

In Science, we made "Flubber" to continue the concept of solids and liquid matter. "Flubber" starts off as liquid, but goes through a chemical change when the solid of Borax is introduced. It becomes rubbery, like Silly Putty, and the students had fun playing with it after.

Orion Space Program Presentation

In partnership with AKTEACH, Walter Northway Middle and High School students had the opportunity to meet and have a discussion with Rocket Scientists.

Really, Rocket Scientists!

On Tuesday, December 2nd, our middle and high school students were able to Video-Conference and discuss the 5 W's with the scientists who designed the Orion Rocket and the Orion Space program. Students were encouraged to engage in the discussion and ask questions by the scientists who explained the program in a way that was appropriate to the age group. This led to a lengthy discussion that caused our students to authentically engage and explore real-life science applications and careers. Additionally, students enthusiastically asked to watch the first launch of the Orion Rocket project. This launch was an unmanned launch that the scientists discussed during the presentation! Thank you to AKTEACH and the Denver Museum of Natural Science for this awesome opportunity! Additionally, thank you to the scientists at Cape Canaveral for taking their time 2 days before the scheduled launch to present and answer our



Week-Long Beading Class

During the last week of school before winter vacation, Master Beader, Shirley Holmberg, provided daily instruction to each class on beading. Students were enthusiastic and created many unique beaded items. Thank you to the Johnson O'Malley Program for providing this cultural opportunity!



questions!

Alaska Gateway School District 3-on-3 Tournament Awards

Middle School

Champions – Mentasta Blue Lakers

2nd Place – Mentasta Yellow Lakers

Team Sportsmanship Award – Dot Lake Eagles

MVP – Josiah Standifer

High School

Champions – Tok Blue Wolverines

2nd Place – Walter Northway Black Warriors

Team Sportsmanship Award – Eagle Wildcats

MVP – Gerald Albert

Tournament Award

Furthest Travel Award – Eagle Wildcats Best Shot – Cierra David

Thank you to all the athletes, parents, staff, and community members who made this a great success!

Cephalopod Dissection!

On Monday, December 15th, the secondary students connected with the Seward Sea Life Center to learn about squid and dissect these animals. Students were engaged for the entire hour through discussions, questions, and individual dissections. Students were even able to take the ink in the squid and write their name with the pen from inside the cephalopod!







Walter Northway School Hosts an Hour-Long Christmas Program!

Under direction of Melinda Hamerly, the Walter Northway School students presented quite the show on Thursday, December 18th to a packed house! There were over a dozen performances that include Pre-K through 12th grade singing and playing multiple instruments! All of the students did an amazing job!





Upper Tanana Language Class

On Tuesday mornings for the last two months, Lorraine Titus has been hosting a language class to continue the exposure of the Upper Tanana Athabascan language for the secondary students. Thank you, Lorraine, for working with our students and working to keep the culture alive in the school!

FALL SEMESTER NYO COMPETITION

On December 11th and 12th, teams from Dot Lake, Mentasta, Northway, Tanacross, Tetlin, and Tok competed in a number of Native Youth Olympic Games. Trainers from CITCI, Sam Strange and Nicole Johnston, along with Cody Malloy, led a high intensity competition with athletes jumping, kicking and pulling their ways to personal bests. Events that students competed in can be viewed at http://citci.org/event-programs/nyo-games/. Thank you to the District Office for supporting this awesome event!



Ernie and Ronnie in the Indian Stick Pull championship.



Tyler S. keeping an eye on things!



Brandan in the 1-Foot High Kick!



Andi and Lauren in the Indian Stick Pull.



Isabelle waiting to get her record for scissor road jump!



Dominick and Antoine in the eskimo stick pull.







December 2014 NYO Mini-Meet Results

		Junior	Division (5-6)		
			Girls		
Event	1st Place	2nd Place	3rd Place	4th Place	5th Place
Seal Hop	Loren Thomas - 5'11.5"	Mariah Albert - 1'7.25"	Mary Jane Ewan - 6"		
	Mary Jane Ewan - 36"				
Indian Stick Pull	Loren Thomas	Ande Berg	Savanna Rutledge	Judith Albert	Hannah Beeman
	Hannah Beeman - 30"	Savanna Rutlidge - 24"			
One Hand Reach			W		
Scissor Broad Jump	Destiny Felix - 12'1"	Judith Albert - 11'5.75"	Loren Thomas - 9'1.5"		
Toe Kick	·				7
Eskimo Stick Pull	Destiny Felix	Emma David	Savanna Rutledge	Judith Albert	Loren Thomas
Alaska High Kick	Hannah Beeman - 38"	Emma David - 28"			
Wrist Carry	Savanna Rutledge - 2.40 sec	Hannah Beeman - 2.10 sec			
	Mary Jane Ewan - 13.5"	Savanna Rutlidge - 11.75"	Hannah Beeman - 10.75"	Emma David - 1.75"	Loren Thomas75"

		Junior I	Division (5-6)		
			Boys		
Event	1st Place	2nd Place	3rd Place	4th Place	5th Place
Seal Hop	Joshua Salinas - 25'	Devin Standifer - 24'10.5"	Brandan Hendren-Rice 15'11.5"	Malakai Odom - 14'9.25"	Ronnie Ewan - 8'8"
	Devin Standifer - 54"	Brandan Hendren-Rice - 40"			
Indian Stick Pull	Ronnie Ewan	Jeffrey Adams	Teddy Northway	DCTIII Deariottei	Brandan Hendren-Rice
Two Foot High Kick	Joshua Salinas - 38"		Devin Standifer - 30"	Ronnie Ewan - 30"	Teddy Northway - 30"
One Hand Reach	Brandan Hendren-Rice - 24"				
	Malakai Odom - 13'10"	Brandan Hendren-Rice - 12'9"	Dillon Austin - 11'11"		
Toe Kick					
Eskimo Stick Pull	Jeffrey Adam	Malakai Odom	Dillon Austin	Allen Agnes	
	Brandan Hendren-Rice - 38"	Vincent Wade - 30"	Joshua Salinas - 30"		
Wrist Carry	Brandan Hendren-Rice - 4.09 sec	Joshua Salinas - 3.34 sec	Ronnie Ewan - 2.01 sec		Teddy Northway - 0.82 sec
Kneel Jump	Joshua Salinas - 24"		Ronnie Ewan - 12.5"	Brandan Hendren-Rice - 7.75"	Teddy Northway - 3.5"

Senior Division (7-12)

Girls								
Curat	1st Place	2nd Place	3rd Place	4th Place	5th Place			
Event Seal Hop	Isabelle Northway - 23'9.25"	Kirshawna Grant - 20'8"	Mikayla Demit - 17'9.25"	Madonna Allen - 16'11.5"	Katherine Sam - 14'1"			
	isabelle Northway - 50"				Na reconstruction			
Indian Stick Pull	Madalynn Alsup	Saphire David	Jaylee Adams	Katherine Sam	Madonna Allen			
Two Foot High Kick	Kirshawna Grant - 44"	Madonna Allen - 42"						
One Hand Reach	Madonna Allen - 24"							
	Madalynn Alsup - 20'9.75"	Madonna Allen - 20'9.25"	Cierra David - 19' 2.5"	Isabelle Northway - 17'3.5"	Mikayla Demit - 17"			
Toe Kick					et			
Eskimo Stick Pull	Gabrielle Chase	Madonna Allen	Geneva Wilson	Nicki Allen	Shannon Baker			
	Madonna Allen - 52"	Kirshawna Grant - 48"			2020			
Wrist Carry	Kyleigh Salinas - 61'8"	Madalynn Alsup - 12'3.5"	Kirshawna Grant - 7'10.5"	Trisha Jimmie - 2'8"	Amiah Krote - 1'10"			
Kneel Jump	Cierra David - 19.75"	Isabelle Northway - 17.75"	Madonna Allen - 15.75"	Kyleigh Salinas - 14.75"	Madalynn Alsup - 13.5"			

Senior Division (7-12)

			Boys		
	1st Place	2nd Place	3rd Place	4th Place	5th Place
Event Seal Hop	Robert Deeter - 30'1"	Dominick Arnold - 22'4"	Bentley Mark - 19'7.25"	Jesse Eschenbacher - 17'6"	Brandon Nicolal - 14'6"
and the second s	Roy Eskilida - 76"	Robert Deeter - 72"	Joslah Standifer - 56"	Jesse Eschenbacher - 56"	Rickson Sanford - 48"
One Foot High Kick Indian Stick Pull	Ernie Jimmie	Antwan Sanford	Tyler Smith	Robert Deeter	
	Roy Eskilida - 56"	Cody Salinas - 54"	Bentley Mark - 52"	Brandon Nicolai - 46"	Robert Deeter - 42"
One Hand Reach	NOV ESKINGE 50				×
	Roy Eskilida - 26'7.5"	Josh Demit - 26'0.5"	Robert Deeter - 24'6.25"		
Toe Kick	Roy Eskilida - 37"	Robert Deeter - 32"			- 1 H
Eskimo Stick Pull	Domlnick Arnold	Robert Deeter	Antwan Sanford	Jesse Eschenbacher	Roy Eskilida
Alaska High Kick	Rov Eskilida - 59"	Robert Deeter - 57"	Jesse Eschenbacher - 55"		Language of Language
Wrist Carry	Jesse Eschenbacher - 138'2.25"	Brandon Nicolai - 52'11"	Bentley Mark - 35'8"	Cody Salinas - 31'3"	Matthew Sanford - 26'7.5'
Kneel Jump	Bentley Mark - 21"	Jesse Eschenbacher - 11"	Silas Arnold - 1"		

The ECS Times

Happy New Year! 2015

Principal's Report

Save the Date

January 16

End of 2nd Quarter/First Semester

January 23

Parent/Teacher
Conferences: no school for

students

January 26-30 MAP Testing for students,

grades 2-9

January 30

4-H Demonstration Day; Community is invited to attend at 1 p.m.





I Know I Can

Mark Mackey, retired US Marine and accomplished Biologist, volunteered to participate in the *I Know I Can* project initiated by AGSD's District Counselor, Deb Lundy. Targeted at Elementary students, the program introduces young people to the idea that they can go to college someday. It emphasizes that they can grow up to be anything they dream. Mark shared his personal collegiate endeavors and career choices with the students then he read the *I Know I Can* book to them. They finished the session with drawings of what they wanted to be when they grow up. Mark did an excellent job of interacting with the pupils and even ate lunch with them. He has graciously offered to volunteer more in the school. Wisconsin native and new Eaglite, Mark Mackey, adds dimension and depth to this new program in our school. Many thanks, Mark.

Little House on the Prairie Projects

Elementary student, Taylor Beaucage, completed her log cabin project after reading Laura Ingalls Wilder's Little House on the Prairie. Elementary students participate in novel studies and are assigned culminating projects. Bravo Taylor!

ECS Christmas Program a Success

Student performers outdid themselves again!

Students performed *The Nutcracker* on Dec. 18th for a festive audience. The play was a success with rave reviews from parents and community members alike. Lead performances by the secondary class were quite an accomplishment given the cold/flu epidemic that hit the school just prior to the holidays. Bravo to all our students for their hard work.

Small group talent was applauded when the 4-H Music Club performed songs with the Pre-K, Kindergarten, and Elementary classes. The 6th-8th grade boys enacted the poem *The Night Before Christmas*. Our 8th-9th grade girls sang beautifully as did our 4th-5th grade girls.

Many thanks to our participants, audience, and staff who pulled together to make this production happen. The cookies and coffee after the program with parents and community members was another moment of warm Eagle friendship.

Dancing With The Spirit Coming Soon

Belle & Mike Michelson along with their entourage will return to Eagle February 9-13, 2015, to facilitate the *Dancing with the Spirit* program at ECS. Students enjoy this enrichment activity every year during the Yukon Quest.

This year Eagle Village will host a community potluck of Native

themed foods on Monday, Feb. 9th. The ECS Student Council plans to sell dinners Tuesday, Feb. 10th, Wednesday, Feb. 11th, and Thursday, Feb. 12th during the evening festivities at the school. There will be music and square dancing that week in the gym. The community is invited to attend all functions. 66

The Eagle Village Tribal
Council has graciously offered
to use grant funding to fly
Belle and Mike and their
musical troupe to and from
Eagle this year. Thank you to
our friends in the Eagle Tribal
Village for all their support of
this important program.

JANUARY 2015



NEWSLETTER

REACH ACADEMY

RESOURCES FOR EDUCATING ALASKA'S CHILDREN AT HOME

WINTER FUN DAY REACH ACADEMY & TETLIN NATIONAL WILDLIFE REFUGE



Forty **REACH Academy** students and family members spent a fun-filled day of learning with **Tetlin National Wildlife Refuge**. Participants rotated through three stations with wildlife experts after learning all about the upcoming Lynx project. Students took a bird walk to learn about winter birds and made a homemade bird feeder. During the "track walk" students identified local animal tracks, learned about telemetry and how wildlife biologists use different traps and snares to capture animals. Students got to make and keep a winter survival kit for their vehicles, learning about the importance of being prepared in an emergency. The day ended with making origami critters. Thank you to everyone who attended and big thank you to the wonderful folks at Tetlin National Wildlife and Mary Timm for making it all happen.

MAP & AIMS Testing Dates for REACH Academy January 29-30

Measure of Academic Progress (MAP)- Given 3 times per year for students in grades 2nd-12th. It is a computerized adaptive assessment that can help pinpoint where students are ready to advance and where they need help. The main purpose of this assessment is to assist you with instructional decisions.

AIMS Web - Given 3 times per year for students in Kindergarten and 1st grade. A benchmark and progress monitoring system based on direct, frequent and continuous student assessment.

If you are interested in having your child assessed with either AIMS or MAP please call the REACH office no later than January 16th to set up an appointment.

UPCOMING EVENTS

SOON!	Junior Shooters Rifle Club		
January 12	Middle School Volleyball starts		
January 16-17	HS Basketball games @ Tok		
January 23-24	HS Basketball games @ Tok		
January 28-30	REACH AMP & MAP Assessment Days		
	K_1 Aims / 2nd and up MAP		
January 30-31	Wolverine Hockey @ Tok		
January 31	2nd Quarter Grade Reports DUE		

ALASKA SEAS AND RIVERS CURRICULUM

This online Alaska Seas and Rivers marine/aquatic curriculum, developed by Alaska teachers, provides high-quality units for use by teachers and homeschoolers, as well as interpreters, youth groups, nature tour guides, and anyone seeking fascinating content on marine science topics. The units for grades K–8 are complete and ready to use. The curriculum meets Alaska science content standards and grade level expectations.

http://seagrant.uaf.edu/marine-ed/curriculum/



FREE ONLINE RESOURCES

Math Playground

Math games and problem solving activities that tie into our math curriculum at: mathplayground.com

Math is Fun

Math games, a dictionary with math terms, puzzles and activities to try at home at mathisfun.com

Arcademic Skill Builders

Fun online games target math facts, geography, time, money, spelling and more at: arcademicskillbuilders.com

• ABCYA

Math games and activities organized by grade level at: abcya.com

Are you in grade 6-8 and interested in being a part of the Junior Shooters Club?

Please let Mrs. Young know.

The club will meet at the rifle range after school a few days a week starting SOON.

CREATIVE WRITING CONTEST OPEN TO ALL AGES

The Alaska Center for the Book encourages students and writers of all ages to submit their best writing in the Annual Creative Writing Contest sponsored by the University of Alaska Anchorage and Alaska Dispatch News. The deadline is February 10, 2015. For full prize listings, contest rules, electronic submission instructions, and the entry form visit: http://www.adn.com/creativewriting

An Informative Paper

MEWS



January 2015

Issue no. 5

agsd.us

UAF Visits Mentasta

Classroom news:

MRS LUNDY'S CLASS

We are excited to be back at school after a relaxing Christmas break!!

In reading I am reading the story Bad Kitty Gets a Bath and am going to create a keynote book report. Lesette Standifer Grade 3

In math I am learning about adding and subtracting. Michael Jordan Grade 4

Continued on Page 2

MR ROACH'S CLASS

In Mr. Roaches world history class students are studying the Dark Ages after the fall of Rome. In addition, the kids are working on two map projects. Students have drawn a map of the Rome Empire and a current map of Europe. Students get a visual of how countries borders are constantly changing over a period of time.

Continued on Page 2

MRS LUICEN CLASS

Well, we are finally settling in after the whirlwind that preceded the holidays. We had an amazing Thanksgiving dinner with the villagers. Then we were concentrating on the secrecy that surrounds Christmas; making a handprint apron for the cook and cute snowman and reindeer ornaments and other gifts for our families.

Continued on Page 2

Mathew. Mr. Panda and Jessica, from UAF Permatrost Center visited Mentasta on January 8th to discuss the secrets melting permatrost can reveal. The fossils and bones are the proof!



Jessica, Joe Hicks , Mr. Panda, and Mathew discuss future visit



Students listen to Mathew talk about permafrost



A mammoth tusk and bison skull

Students gather to sign with parents during our annual Christmas lunch





Mrs Lundy's class cont.

I am learning about capitals in states, and I can name the four oceans. Deuce Grade 3

In math I can use place value to round whole numbers. Ronnie Ewan Grade 5

In reading I am reading Tuck Everlasting. I am at the part where the Tuck's kidnapped Winnie Foster because they do not want her to tell their secret. Shalauna Kaase Grade 4

In math I learned how to explain place value. Micah David Grade 4

In science I understand that living things look like their parents because they inherit their traits. Mary Jane Ewan Grade 6

In reading I can summarize and find the main idea. Devin Standifer Grade 6

I am learning about GO MATH! Damien Grade 3

In reading we are reading about the Everglades and are identifying the cause and effect. Nathaniel Kroto Grade 3

MR. ROACH'S CONT.

In Language Arts, students are reading a book called Brian's Winter by Gary Paulsen a story

written to reveal what would have likely happened if Brian wasn't rescued in the story Hatchet. Brain is faced with several matters of life and death as winter closes in on him. In math, the middle school students are working on identifying integers and their opposites

and their opposites, algebra one students are taking mid term exams, and algebra 2 students are working on "completing the square". In science, students are learning about the physical geology of the earth.



Students work together to create a Christmas story

Mrs Lucien cont.

We did a lot of practicing on holiday songs and had a yummy roast beast dinner with our community, then the next day we had cake and caroling. Now we are back in the swing of things, piloting a wonderful new Math program called, Go Math! It is very different that our Saxon math, but we really like the colorful pictures and are getting used to a different way of learning. We are planning a couple of new fundraisers for the 1st and 2nd graders to go on a Spring field trip, so if anyone is interested in buying some FUDGE...

PLC UPDATE:

PLC time has been spent on the RTI' process and the Alaska STEPP, our framework to guide school improvement. Time was also spent planning team teaching ideas for collaborative projects.

PAC meeting Dec: Parents discussed fund raising ideas, built a parent driver calendar and created and adopted the FY15 student activity budget.



Tok School Home of the Wolverines

January Principal Report

January 9th, 2015

Busy and We like it!

From the academic grind, finals, end of the semester, basketball games, hockey games, volleyball games, and testing it is time to be BUSY at school and we like it! Recent Tok students who took the ACT scored a 28, 26, 24, and 24. The national average on this test hovers around 21.5. The rule of thumb is a 20-22 you should be ready for college. These Tok students scored easily over the national and 3 of the 4 students have always attended the Alaska Gateway School District. Spread the word that Tok School gets the job done for their students from academic opportunities to extra-curricular opportunities. We like to stay BUSY!

Enrollment & Tok School K-ch oc 6th 12th 74-164

Upcoming Events

Jan. 19 Gateway Ready PreSchool starts

Jan. 21 Tok Advisory School Board

Meeting @ 6:30pm Jan. 23-24 Nenana playing Tok @ Tok

in Basketball

Jan. 23-24 MS Volleyball @ Ft. Greely

Jan. 23-26 Interior Heat Hockey

playing @ Whitehorse

Jan. 23-24 Mite-Peewee hockey

playing @ Copper River

Jan. 26 Parent/Teacher Conferences

Jan. 30-31 Mite-Peewee Hockey playing against Copper River @ Tok

Jan. 30-31 Basketball @ Ft. Yukon

Jan. 30-31 MS Volleyball @ Ft. Greely

Feb. 2nd NAEP Testing @ Tok School

Feb. 3rd WorkKeys Testing @ Tok School

Feb. 4th FAFSA Senior Parent information Presentation

Feb. 5th-7th Basketball @ Ninilchik

Feb. 5-8th President Day Hockey

Tournament

Robo Overlord Invades Tok School

by Savannah Arnold

TeleRobot, officially known as Double by its creator, Double Robotics, is a remote controlled device that allows other schools to use Mr. Alsup as a math teacher without the hassle of traveling. Mr. Alsup is the most qualified math teacher in the district, so we let other schools from our district take advantage of his skills. The classes that it is used for are Algebra 1 and 2.

Tok School got the idea from the Kodiak superintendent. This project cost roughly \$2,500.

Some of the benefits of the robot are that the other schools can move it as they please to see the work on the board, traveling is unnecessary, and the school can use it for in-service meetings. Some cons are that the device shuts down unexpectedly, it is a distraction for some students, and it's very glitchy.

"You know how sometimes students don't come to school prepared? Well sometimes the robot doesn't either, it's glitchy." says Tok Principal Mr. Roslansky.

A lot of students and teachers viewed the robot as a boy when asked their opinion on gender. All Mr. Alsup has to do is teach and let the robot do the rest. He moves it to the front of the class and turns it on and then begins teaching.

We have no official name for it, but some call it TeleRobot, Double, and Student Robot.

Tok Biomass

by Annie Sanford

Over the past decade, the community of Tok and the outlying communities have been threatened by wildfires. The Alaska Division of Forestry has worked toward a safer environment by creating a bio-energy project. The project became a reality in 2010.

The dense forests surrounding Tok were made into renewable fuel for the wood chop fired boiler. The boiler is able to heat the school, saving the school thousands of dollars in heating costs.

The 17 foot, 6 foot wide, and 12 foot long boiler is fed by a conveyor belt carrying wood chips that were previously shredded in a Rotochopper grinder. The dense forests were able to be thinned out by the Alaska Division of Forestry specially for the biomass.

This was made possible thanks to the support of the Division of Forestry, the Tok community, Alaska Gateway School District, the Alaska Energy Authority, the University of Alaska Fairbanks, and funds from a 3.2 million dollar state renewable-energy grant and approximately \$750,000 from the Alaska Legislature. The biomass is still working today to save the school district money while heating the school.

Tok School Baby Program

by Jacob Kaus

Studeents in Ms. Burnham's psychology class are doing a unit on stress. In order to learn more about stress and maybe learn a little extra about parenting on the side, they are taking care of small, lifelike robotic babies. The babies are called RealCare Infant Simulators.

Daniel Dompierre said in an interview after his week with the baby was up, "It was very stressful and annoying. He was just awful when I had him but now I miss him."

The babies need to be cared for meticulously. They need to be fed with a bottle a few times a day, they need their diapers changed, they need to be held, comforted, and sometimes burped. And even then sometimes they just get fussy and there is nothing that can be done about it.

It was even suggested that the babies be used in the future for a pregnancy prevention course. Overall it is great that these students are learning the basics of childcare as it could greatly help them in the future.

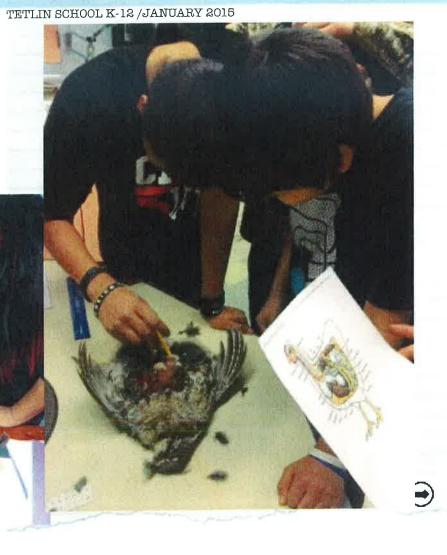
ALWAYS FREE ISSUE NO. 17

TETLIN SCHOOL

HOME OF THE EAGLES

Organ Systems

Tetlin students grades 6-12 have been learning about the major organ systems of vertebrates. Here they explore the digestive system of the bird, by dissecting and locating specific structures.



December Enrollment-

k-2 = 9

3-5 = 7

6 - 12 = 7

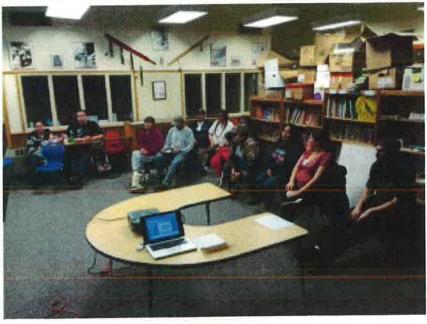
Attendance Rate 82%

K-2 Kids Practice their counting with Number Bingo



Parent Advisory Committee begins in Tetlin

Tetlin School has begun a new Parent Advisory Commitee. Our First meeting had 13 parents in attendance. Many good ideas were shared!



Tanacross News January 2015

Happy New Year! We are all excited to be back to school. Our student count is at 15. Before the Christmas break our students had to opportunity to participate in the Native Youth Olympics. Dot Lake joined us for the day. The kids really enjoyed learning the new games and making new friends. A few of the older students went to Northway to participate in the District wide Olympics. Krishawna Grant placed in all the events.



Our Christmas program went very well. Students also delivered Christmas goodies to the elders in the community. All the students received hoodies with their names and the Tanacross mascot on them. A few first semester attendance awards were also given out. Sasharae received a bike for 94% attendance and Lawrence received a nice lego set for 93%. As a school we are continuing to try daily to improve our attendance.

The middle school students were invited to play basketball in Dot Lake. They all did very well winning games against Dot Lake and Tetlin. We hope to continue the games this winter and into spring.

We have a new staff member on board Joey Edmonds. She is going to be working with struggling students in reading using the Sonday Reading System. We are excited to have her and look forward to seeing more student improvements!!

Sincerely,

DOT LAKE SCHOOL



Issue 4, January 2015

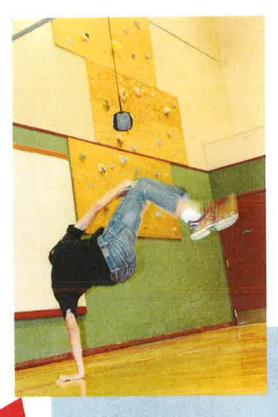
Wintertime Showing School Spirit

Project: Fun

This time of year is exciting for all with a new year and new times to have fun, learn, and enjoy each others company. Dot Lake performed marvelously at the recent Native Youth Olympics (NYO) competitions held in December. With five first places, ten-second places, four-third places and three-4th and 5th places respectively. We did awesomely. A great shout out to Robert Deeter, Madonna Allen, Brandon Hendren-Rice, and Tyler Smith for doing so well. We look forward to going to Anchorage and Fairbanks for more competitions. Great Job!

Also, thanks also to the staff that make our school great, Cameron for keeping everything clean and looking out for us, Brenda for the great meals, and Karen for assisting with crafting great minds. We could not do all we have to do without your boundless assistance.

Above, Madonna works on her 'One Hand Reach.' Below Chance goes for a new record In the 'Alaskan High Kick.'



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pg.

To: Regional School Board Members
Alaska Gateway School District

January 19th, 2015

From: Superintendent

Correspondence/Miscellaneous

ISSUE

Correspondence/Miscellaneous

BACKGROUND

- Fairbanks Daily Newsminer Article
 - Alaska DOE belatedly recognizes Interior Schools
- o The Boreal Forest eNewsletter
 - Tok School Biomass Project
- Drug and Alcohol-Free Workplace Policies
- AMLJIA Loss Control Certificate



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Alaska DOE belatedly recognizes **Interior schools**



Posted: Saturday, November 22, 2014 11:38 pm

Wes Morrow wmorrow@newsminer.com

FAIRBANKS — The Alaska Department of Education has released the names of 12 reward schools it forgot to honor in October.

Two schools from Interior Alaska, which were left off the original list of 41 honorees, were recognized by the department Friday. Dot Lake School in the Alaska Gateway School District and Sidney C. Huntington Elementary School in the Galena School District both received belated honors.



The state recognizes Reward Schools each year for their students' academic performance and growth.

The department rewards schools in two categories— high performing and high improvement. All 12 of the schools recognized this week, including Huntington Elementary and Dot Lake, fall into the high performing category.

High performing schools are recognized based on their performance during the last



Wedding, Anniversary or Engagement



ADVERTISEMENT

two years. To qualify, the school must perform in the top 10 percent of schools in its grade configuration statewide, e.g. elementary, middle or high school, under the Alaska School Performance Index.

During the last two years, the school's graduation rate must average at least 85 percent and must have met its growth goals for student reading, writing and math proficiency throughout the student body as a whole and in each state-defined subgroup.

The department originally recognized 41 schools throughout the state as high performing and high growth, but missed the 12 other schools because of a mistake calculating the formula.

When the department calculates high performing schools each fall, it starts by finding the top 10 percent of schools.

According to department spokesperson Eric Fry, the department accidentally calculated the top 10 percent by growth instead of by total performance index rating the first time around.

Fry said none of the 41 schools originally receiving award designations will lose their reward status because of the error.

The director in charge of the Reward School program was out sick Friday, so more information on the mistake was not immediately available.

Contact staff writer Weston Morrow at 459-7520. Follow him on Twitter: @FDNMschools.

More about #Fairbanks

- ARTICLE: Eielson chaplain ordained as bishop for Fairbanks diocese
- ARTICLE: Fairbanks Looking Back Dec. 16, 2014
- ARTICLE: US Senate allocates \$50 million for Fort Greely
 ARTICLE: Public Safety Report Dec. 16, 2014
- ARTICLE: Midnight sun fly caster gathering

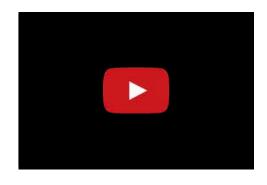
More about # Alaska

- ARTICLE: Fairbanks Looking Back Dec. 16, 2014
- ARTICLE: US Senate allocates \$50 million for Fort Greely
- **ARTICLE**: Public Safety Report Dec. 16, 2014
- ARTICLE: Midnight sun fly caster gathering
- ARTICLE: Ambler Road meeting starts today

More about #Interior

- ARTICLE: Swallowtails often confused with monarchs in Alaska
- ARTICLE: Delta Junction plans new airport subdivision
- ARTICLE: Good news for Chitina dip-netters: Expanded salmon limit will help feed Fairbanks families
- ARTICLE: Performances bring holiday spirit to Fairbanks: Variety of musical, theater offerings sure to drum up spirits for Interior residents
- ARTICLE: Loving Companions shelter founder helps animals in need





Wes Madden 2014 Ad #2 **Fairbanks**

Description







When buying firewood, ask how the seller defines a cord, the price per cord, the species of wood, and how and for how long it was seasoned in order to compare the deals offered by various sellers. Having the wood delivered and stacked, rather than dumped, will increase the cost. The best deal is the lowest cost per cord of wood, seasoned properly for the longest period (up to 12 months) and made up entirely of birch in the Interior and Southcentral, and hemlock and Alaska cedar in Southeast Alaska.

Alaska Wood Fuels in Air Dry Condition (20 percent moisture content)

Tree Species	Relative Density Index	Density (lb. per cu. ft.)	Pounds per Cord (85 cu. ft.)	Million Btus* (lb. per cu. ft.)
Southeast	•	•		•
Hemlock	0.45	33.6	2,856	22.0
Alaska cedar**	0.44	32.9	2,797	22.0
Western red cedar	0.32	24.0	2,040	19.8
Sitka spruce	0.40	30.0	2,550	18.1
Southcentral/Interio	or			
Paper birch	0.55	41.0	3,485	23.6
White spruce	0.40	30.0	2,550	18.1
Quaking aspen	0.38	28.4	2,414	16.6
Balsam poplar	0.34	25.5	2,168	15.0

^{*}Btus listed are near the maximum available and will be less in your stove depending on its efficiency; usually only 50 to 70 percent. Use the most efficient wood stove you can buy.

Tok School Biomass Project

The use of forest resources for heating and electricity is growing in Alaska and nowhere more than in the community of Tok. The cost of fuel for heating and electricity is high in Alaska, and in the Tok area the electrical grid is limited, unconnected to outside sources, so electricity is produced by generators that use diesel fuel, the cost of which is based solely on the price of diesel fuel made elsewhere. Many Alaskans are looking to local wood as a more cost-effective alternative to producing heat and generating electricity.

The Alaska Gateway School District (AGSD), the Tok Umbrella Corporation and the Alaska Division of Forestry (DOF) started the Tok School Biomass Project in 2007 and through grant funding were able to build a state-of-the-art, wood chip-fired heating and power facility to provide renewable energy for many



Left to right: Tok School boiler facility, greenhouse, chip shed

years. Since then, they have been actively researching, seeking and finding the appropriate technology and funding to continue the project.

^{**}Alaska cedar may have more Btus per cord due to high resin content.



Defensible space was created around the Tok School by the Fuels Mitigation Program. Fuel from it was used to generate heat and power.

The project utilizes a locally obtainable, sustainably renewable energy resource that emits fewer particulates in the air than the average home-heating woodstove. Biomass is a vast resource in the Tok area and the amount of wood harvested is considerably less than allowed based on Tok forestry's annual allowable cut. The project also provides much-needed local employment and could serve as a model for other similar locations around Alaska.

Nearly \$4 million in grants from the governor, the Legislature, the Alaska Energy Authority and others were obtained to plan, construct and facilitate development of the system that provides heat and power for the Tok School complex. Grants also paid for equipment to supply biomass and purchase a large grinder to process chips. This grinder also provides chipped biomass for the Delta School chip boiler. Each school saves tens of thousands of dollars a year using biomass instead of fossil fuel for heat. Additional capacity remains to use this chipper for other Interior communities.

Grant funds were also used to purchase a loader to move chips, a steam turbine to generate school electricity, a log-loading trailer to transport timber, a chip storage barn and a diesel back-up generator, and to provide yearly certified boiler inspections and training for a crew to maintain the facilities.

Most of the biomass for the project comes from timber cut as part of the grant-funded fuels mitigation program, which creates defensible space around Tok and reduces hazardous fuels in the area, which is characterized by densely growing stands of pole-sized white spruce trees. This program directly affects the safety, survival and property of Tok residents.

The Tok region is prone to wildfires. In 2007, the Eagle Trail Fire burned 13,000 acres, causing the evacuation of the community of Tanacross, 10 miles northwest of Tok. Fortunately, Tanacross did not burn, but enough timber burned in that fire to heat and power the Tok School for 400 years.

School superintendent Todd Poage is pleased with the continued savings and increased efficiency in heating and electrical power generation that come from the biomass project. Savings and local hires created as a result of the transition to biomass at the Tok School are as follows:

Savings:

- 60,000 gallons of heating oil at Tok School
 @ \$3.55/gallon cost
 \$213,000
- 25-40kW produced 24/7 for seven months (2013) \$44,035
 - o (A 30% reduction in costs using biomass steam generation)
- o (Beginning to produce up to 60 kW this year) Total Gross Savings \$257,700

Expenses to utilize biomass:

- Chipping contract with local vendor \$109,200
- Biomass plant operator (full-time local position created) \$58,500
- Replacement parts and training
 o Total costs (majority of which remain
 within the community)
 \$28,000
 \$195,700

This current total savings of \$62,000 per year is used to supplement instructional programs. Other cost-saving measures are also being implemented, including the gradual switch to LED lighting. Savings will increase as the plant moves from producing 25–40 kW to 60 kW and begins to heat more facilities. Since adding a new greenhouse this summer, power output has increased, and as additional facil-



Project funding built the new chip storage barn keeping biomass chips dry and solving a wet fuel problem.

ities are heated, the plant will increase its efficiency and savings will be greater.

The greenhouse provides fresh produce to the seven schools within the district; it is heated for nine months and powered for seven months of the year through the biomass facility. The Tok School's next project is to add a heat loop to the sports facility, located several hundred yards away from the biomass plant.

The biomass facility has been providing heat for the Tok School for the past five years, but this is only its second full year of producing electricity, so refining the process for efficiency is still ongoing. When all aspects of the project are completed and power is being generated at goal levels of 60 kW for 24/7 during seven months of the year and the sports facility is heated with biomass, savings will be in the range of \$175,000 per year (while still contracting locally for chips and continuing employment of the biomass plant operator). The school district calculates that it is keeping about \$300,000 dollars per year within the local community, money that would have otherwise left the state to pay for fossil fuels.

The Tok School Biomass Project and Cooperators are solving each challenge as it arises. And they are sustainably managing local renewable forest resources, saving the state money that would otherwise go for



The new Tok School greenhouse grows produce for the school and six other district schools.

more costly energy and on forest fuels reduction that would include burning piles of timber if they weren't used for chips.

The Tok School project is effectively reducing the costs of heat and power, helping to reduce the community fire danger problem, creating new local jobs and improving economic development. Other communities, as appropriate, can do this too.

The Tok chipper has capacity to produce chip fuel for other communities.



Young's Timber, Inc.

Joe Young is president of Young's Timber Inc. (YTI) and its sister company, Young's Fuel Logs and Pellets, LLC (YFLP). The companies utilize the renewable timber-fiber resource found in the Upper Tanana region of eastern Interior Alaska. This forest is dominated by stands of live and fire-killed white spruce that grow as far as the eye can see.

Jeff Hermanns, area forester with the Tok Area State Division of Forestry, has shown that salvage harvesting fire-killed spruce improves the forest's natural ability to regenerate. Along the Taylor Highway, forest that was burned and later salvage-logged is growing better than areas that weren't disturbed by logging.

Young's Timber and other forest product companies from Tok are salvaging this timber to provide products and enhance their personal and community economy. The company's business efforts include timber harvesting and transportation as well as manufacturing house logs and cabins, sawmilling lumber and producing firewood. YTI's market includes Interior and Southcentral Alaska and occasionally the Yukon Territory of Canada, and the company has plans to expand.

Currently, YTI employs five to 13 people on a seasonal basis and as demand warrants. The company hires local folks; several have been working there many years. In fact, as YTI expands into biomass and manufactured log products, Joe intends to hire as many local people as possible and provide in-plant training for them in the Lower 48.

Young's Timber, Inc. has well-maintained equipment and an organized yard.





Right to left: Joe Young, Tok Area Forester Jeff Hermanns, UAF professor Glenn Juday and Professor Emeritus Ed Packee at Young's Timber, Inc.

YTI has plenty of room to expand and more than one sawmill that produces an array of forest products. In addition, the company has log trucks, firewood trucks, harvesters, skidders and dozers. Joe found out years ago that to ensure his supply he had to at least be able to harvest some, if not all, of his own timber.

When you drive through the Tok area, timber doesn't come to mind, but believe it or not, Tok has timber, and state forestry is making it available to residents and businesses so they can save money on energy and to industry to help improve and develop the local economy. One thing is for sure, others in the state want and need Tok's timber too.

Announcements & Classifieds

Send in your upcoming forestry presentations, workshops, seminars and meetings so that we can announce them in this newsletter. All announcements will be subject to UAF Cooperative Extension Service editorial protocols.

The University of Alaska Fairbanks Cooperative Extension Service Field Forestry Program partners and cooperates with other agencies, organizations and the private sector to address forest-related needs and questions posed by the public. Extension forestry is currently working with the State Division of Forestry, the USDA Forest Service, the Bureau of Land Management, the Alaska Department of Fish and Game, the USDA Natural Resource Conservation Service, various Soil and Water Conservation districts, a number of private non-government organizations, the Fairbanks North Star Borough, UAF affiliates, rural development organizations, community groups and others to provide information about the management, biology and social interests relating to Alaska boreal forest through workshops, newspaper articles, radio and television interviews and more.

Note: The Drug-Free Workplace Act of 1988 requires districts to adopt policy maintaining drug-free workplaces as specified by law and to notify their employees of such policy. The following sample policy complies with the Drug-Free Workplace Act and Drug-Free Schools and Communities Act. The Drug-Free Schools and Communities Act applies to districts that receive federal funds either directly or indirectly and includes alcohol in addition to "controlled substances."

The Regional School Board believes that the maintenance of drug and alcohol-free workplaces is essential to school and district operations. No employee shall unlawfully manufacture, distribute, dispense, possess, use or be under the influence of any alcoholic beverage, drug or controlled substance before, during or after school hours at school or in any other district workplace. It should be further noted that chronic drug or alcohol abuse after hours and away from the workplace will be looked upon with disfavor and may constitute grounds for disciplinary action if such behavior is deemed detrimental to an employee's performance.

The Superintendent or designee shall:

1. Publish and give to each employee a notification of the above prohibitions;

The notification shall specify the actions that will be taken against employees who violate these prohibitions. The notification shall also state that as a condition of employment, the employee will abide by the terms of this policy and notify the employer, within five days, of any criminal drug or alcohol statute conviction which he/she receives for a violation occurring in the workplace.

For the purpose of this policy, "conviction" shall mean a finding of guilt, including a plea of nolo contendere, or imposition of sentence, or both, by any judicial body charged to determine violations of federal or state criminal drug or alcohol statutes.

- 2. Establish a drug and alcohol-free awareness program to inform employees about:
 - a. the dangers of drug and alcohol abuse in the workplace;
 - b. the district policy of maintaining drug and alcohol-free workplaces;
 - c. any available drug and alcohol counseling, rehabilitation, and employee assistance programs; and
 - d. the penalties that may be imposed on employees for drug and alcohol abuse violations.
- 3. Notify the appropriate federal granting or contracting agencies within ten days after receiving notification, from an employee or otherwise, of any conviction for a violation occurring in the workplace.
- 4. Initiate disciplinary action within 30 days after receiving notice of a conviction for a violation in the workplace from an employee or otherwise. Such action shall be consistent with state and federal law, the appropriate employment contract, the applicable collective bargaining agreement, and district policy and practices.
- 5. Make a good faith effort to maintain a drug and alcohol-free workplaces throughout the district. In taking disciplinary action, the Board shall require termination when termination is required by law. When termination is not required by law, the Board shall either take disciplinary action, up to and including termination, or shall require the employee to satisfactorily participate and complete a drug assistance or rehabilitation program approved by a federal, state or local health, law enforcement or other appropriate agency. The Board's decision shall be made in accordance with relevant state and federal laws, employment contracts, collective bargaining agreements, and district policies and practices.

BP 4020(b)

Drug and Alcohol-Free Workplace

Legal Reference:

THE DRUG-FREE WORKPLACE ACT OF 1988
Public Law 100-690, 5151-5160
DRUG-FREE SCHOOLS AND COMMUNITIES ACT AMENDMENT OF 1989
H.R. 3614
CONTROLLED SUBSTANCES ACT
202 schedules I-V, 21 U.S.C., 812
21 CODE OF FEDERAL REGULATIONS
1300.1-1300.15

NOTICE TO EMPLOYEES

YOU ARE HEREBY NOTIFIED that it is a violation of Regional School Board policy for any employee at a school district workplace to unlawfully manufacture, distribute, dispense, possess, use or be under the influence of any alcoholic beverage, drug or controlled substance as defined in the Controlled Substances Act and Code of Federal Regulations.

"School district workplace" is defined as any place where school district work is performed, including a school building or other school premises; any school-owned or school-approved vehicle used to transport students to and from school or school activities; any off-school sites when accommodating a school-sponsored or school-approved activity or function, such as a field trip or athletic event, where students are under district jurisdiction; or during any period of time when an employee is supervising students on behalf of the district or otherwise engaged in district business.

As a condition of your continued employment with the district, you will comply wit the district's policy on Drug and Alcohol-Free Workplace and will, any time you are convicted of any criminal drug or alcohol statute violation occurring in the workplace, notify your supervisor of this conviction no later than five days after such conviction.



December 4, 2014

Todd Poage, Superintendent Alaska Gateway School District PO Box 226 Tok, Alaska 99780

Dear Mr. Poage:

Enclosed is an award certificate that the Alaska Gateway School District has earned for outstanding loss control efforts. You are to be commended for a job well done!

Every year we take time to recognize our members who are effectively reducing risks and maintaining a safe environment for their citizens and employees. The AMLJIA awards members with a Platinum, Gold, Silver or Bronze award for loss ratios below 25 percent of their deposit contribution. This is quite an accomplishment and is key to keeping the pool strong and your rates stable. Should you need a frame for your certificate, please contact us and we will send one to you.

Since we began business in 1988, the AMLIIA has become the leading provider of risk management training, services and coverage for Alaska's local government entities. The AMLIIA is the strongest pool in Alaska, both financially and in terms of membership. Your pool is considered to be one of the best in the nation by other state municipal league-sponsored pools and is recognized by the Association of Governmental Risk Pools for meeting their advisory standards. You should be proud of the success of your program. When communities and schools take full advantage of the training and services provided for AMLIIA members, it ensures you as a member have all the tools necessary to keep losses to a minimum.

The AMUIA could not have achieved this success without the commitment and dedication of members like you. The Alaska Gateway School District is an important member of the AMUIA program. On behalf of the board and the rest of the membership, I want to thank you for your commitment. Together, we are making a difference!

Sincerely,

Kevin Smith

Executive Director

