

Year	FUND	TITLE	Account	ACCOUNT TITLE	Budget
2017	2001	GENERAL OPERATING F	11110	TAXES JULY THRU DEC	\$ 5,350,000.00
2017	2001	GENERAL OPERATING F	11120	TAX REVENUE JAN-JUNE	\$ 1,850,000.00
2017	2001	GENERAL OPERATING F	11140	PT-DELINQUENT	\$ 330,000.00
2017	2001	GENERAL OPERATING F	11160	LAND REDEMP-IN STATE SAL	\$ 40,000.00
2017	2001	GENERAL OPERATING F	13140	DAY CARE	\$ 50,000.00
2017	2001	GENERAL OPERATING F	13160	PRE-SCHOOL TUITION	\$ 10,500.00
2017	2001	GENERAL OPERATING F	13190	CREDIT RECOVERY	\$ 3,000.00
2017	2001	GENERAL OPERATING F	15100	INTEREST ON INVESTMENTS	\$ 6,500.00
2017	2001	GENERAL OPERATING F	19130	LEA BUILDGS & FACILITIES	\$ 500.00
2017	2001	GENERAL OPERATING F	19800	REFUNDS OF PRIOR YR EXPE	\$ 2,000.00
2017	2001	GENERAL OPERATING F	19900	MISC REV FR LOCAL SOURCE	\$ 500.00
2017	2001	GENERAL OPERATING F	31101	STATE FOUNDATION FUNDIN	\$ 5,559,528.00
2017	2001	GENERAL OPERATING F	31103	98% OF URT	\$ 90,000.00
2017	2001	GENERAL OPERATING F	32290	OTHER GRANTS FROM STATI	\$ 65,133.53
2017	2001	GENERAL OPERATING F	41200	WILDLIFE REFUGE	\$ 2,500.00
2017	2001	GENERAL OPERATING F	52300	TRANS FROM BUILDING FUN	\$ 469,254.75
2017	2001	GENERAL OPERATING F	52900	INDIRECT COST REIMBURSEM	\$ 8,131.00
2017	2010	PAE ENRICHMENT - LEN	19200	PRIVATE CONTRIBUTIONS	\$ 25,000.00
2017	2073	C.O.D.E.	19200	PRIVATE CONTRIBUTIONS	\$ 10,000.00
2017	2218	DECLINING ENROLLME	31460	DECLINING ENROLLMENT	\$ 86,564.00
2017	2223	PRO DEV	32256	PROFESSIONAL DEVELOPME	\$ 42,537.00
2017	2240	LEA SUPERVISOR	32310	HAND CHILD-SUPV/EXTEND	\$ 6,283.69
2017	2244	SP ED EXTENDED SCHOI	32314	SP ED EXTENDED SCHOOL YE	\$ 5,254.00
2017	2246	PQE INDUCTION MENT	32250	PQE INDUCT/MENT REVENU	\$ 12,807.16
2017	2271	ADVANCED PLACEMEN	32361	ADVANCED PLACEMENT G/T	\$ 1,000.00
2017	2275	ALTERNATIVE LEARNIN	32370	ALTERNATIVE LEARNING EN	\$ 53,733.00
2017	2276	LMTS ENGLISH PROF ST	32371	LMTD ENGLISH PROF REVEN	\$ 20,000.00
2017	2281	NSLA	32381	NATIONAL SCHOOL LUNCH A	\$ 558,612.00
2017	2293	SECONDARY VOC AREA	32415	SEC VOC AREA CENTER	\$ 112,666.61
2017	2365	AR BETTER CHANCE (AE	32710	AR BETTER CHANCE(ABC)GR	\$ 214,332.00
2017	2394	DEBT SERVICE ASSISTAN	32915	DEBT SERVICE FUNDING	\$ 5,116.00
2017	2398	AG&F-RURAL SERVICES	32920	AG&F - RURAL SERVICES	\$ 10,000.00
2017	2952	TESS AND LEAD	32252	TESS AND LEAD	\$ 8,650.00