

# NORTH LITTLE ROCK SCHOOL DISTRICT

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**Fund**

Fiscal Year: 16

FUNCTION		2281							
		01. Employee Salaries Certified (61110)	02. Employee Salaries Classified (61120)	03. Employee Benefit(62000)	04. Professional Technical (63000)	05. Property Services (64000)	06. Other Services (65000)	07. Supplies (66000)	08. Equipment (67000)
1110	KINDERGARTEN		\$71,922.55	\$23,024.54					
1120	ELEM		\$205,796.04	\$83,323.86	\$0.00		\$5,027.00	\$0.00	
1130	MID SCH		\$39,322.80	\$15,599.58	\$0.00				
1140	HIGH SCHOOL		\$29,446.36	\$7,071.01					
1170	SUM SCH		\$3,747.56	\$36,131.94	\$0.00	\$0.00	\$254.10		
1511	CE - BEFORE/AFTER SCHOOL		\$1,657.32	\$1,410.94	\$0.00	\$0.00			
1560	READING	\$0.00	\$52,964.85	\$326,607.67	\$0.00				
1570	MATHEMATICS/ SCIENCE			\$7,029.17					
1950	ALTERNATIVE LEARNING ENV		\$0.00	\$0.00					
2120	GUIDANCE SERVICES				\$0.00				
2134	NURSING		\$467,099.40	\$128,345.99					
2139	OTHER HEALTH SERVICES		\$63,343.19	\$16,971.46					
2170	PARENTAL INVOLVEMENT						\$1,398.00		
2210	CURRICULUM- INSTR IMPROVE				\$124,255.00	\$0.00	\$0.00	\$267,060.97	\$10,396.32
2212	INSTR/ CURRICULUM DEVELOP	\$0.00		\$132,357.47				\$25,747.33	
2213	INSTR STAFF TRAINING				\$15,945.94			\$7,365.00	
2220	ED MEDIA SRV						\$11,900.00		
2230	INSTR TECH		\$64,213.23	\$34,857.64	\$0.00		\$103.70	\$172,485.37	\$73,593.21
2240	STU ASSESS				\$20,518.00				
2297	LITERACY SPECIALIST			\$43,957.37				\$0.00	
2540	PRDE				\$0.00			\$0.00	
5200	FUND TRANSFERS								
<b>Total</b>		<b>\$0.00</b>	<b>\$999,513.30</b>	<b>\$856,688.64</b>	<b>\$160,718.94</b>	<b>\$0.00</b>	<b>\$103.70</b>	<b>\$491,237.77</b>	<b>\$83,989.53</b>

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**Fund**

Fiscal Year: 16

				Account Totals
		10.Other Uses of Funds (69000)	61940	
<b>FUNCTION</b>				
1110	KINDERGARTEN			<b>\$94,947.09</b>
1120	ELEM		\$0.00	<b>\$294,146.90</b>
1130	MID SCH			<b>\$54,922.38</b>
1140	HIGH SCHOOL			<b>\$36,517.37</b>
1170	SUM SCH			<b>\$40,133.60</b>
1511	CE - BEFORE/AFTER SCHOOL			<b>\$3,068.26</b>
1560	READING		\$0.00	<b>\$379,572.52</b>
1570	MATHEMATICS/ SCIENCE			<b>\$7,029.17</b>
1950	ALTERNATIVE LEARNING ENV			<b>\$0.00</b>
2120	GUIDANCE SERVICES			<b>\$0.00</b>
2134	NURSING			<b>\$595,445.39</b>
2139	OTHER HEALTH SERVICES			<b>\$80,314.65</b>
2170	PARENTAL INVOLVEMENT			<b>\$1,398.00</b>
2210	CURRICULUM- INSTR IMPROVE			<b>\$401,712.29</b>
2212	INSTR/ CURRICULUM DEVELOP			<b>\$158,104.80</b>
2213	INSTR STAFF TRAINING			<b>\$23,310.94</b>
2220	ED MEDIA SRV			<b>\$11,900.00</b>
2230	INSTR TECH			<b>\$345,253.15</b>
2240	STU ASSESS			<b>\$20,518.00</b>
2297	LITERACY SPECIALIST			<b>\$43,957.37</b>
2540	PRDE			<b>\$0.00</b>
5200	FUND TRANSFERS	\$1,972,938.44		<b>\$1,972,938.44</b>
<b>Total</b>		<b>\$1,972,938.44</b>	<b>\$0.00</b>	<b>\$4,565,190.32</b>