

NORTH LITTLE ROCK SCHOOL DISTRICT

NSLA

Fiscal Year: 14

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical (63000)	05. Property Services (64000)	06. Other Services (65000)	07. Supplies (66000)
1110	KINDERGARTEN		\$50,670.50	\$17,383.40				
1120	ELEM	\$0.00	\$86,332.45	\$27,774.37	\$1,400.00			\$714.48
1130	MID SCH	\$0.00		\$0.00				
1140	HIGH SCHOOL			\$0.00				
1170	SUM SCH	\$0.00	\$0.00	\$0.00		\$0.00		
1511	CE - BEFORE/AFTER SCHOOL	\$3,518.45	\$0.00	\$761.76	\$0.00	\$0.00		\$0.00
1515	CE - SCHOOL IMPROVEMENT							\$0.00
1555	CE LITERACY	\$0.00		\$0.00				\$0.00
1560	READING	\$1,157,460.64		\$311,351.69				\$0.00
1570	MATHEMATICS/ SCIENCE	\$6,620.61		\$1,433.35				
2120	GUIDANCE SERVICES				\$0.00			
2134	NURSING	\$0.00	\$462,044.65	\$129,434.66				
2139	OTHER HEALTH SERVICES		\$60,876.14	\$16,578.37				
2170	PARENTAL INVOLVEMENT		\$0.00	\$0.00				\$0.00
2210	CURRICULUM- INSTR IMPROVE	\$0.00		\$0.00	\$0.00		\$0.00	\$1,603.78
2213	INSTR STAFF TRAINING				\$0.00			\$0.00
2220	ED MEDIA SRV							\$9,106.06
2230	INSTR TECH		\$62,948.02	\$22,831.51	\$54,000.00			\$137,693.94
2240	STU ASSESS				\$0.00			\$0.00
2290	OTHR SUPPORT SVS-INSTR	\$0.00						\$0.00
2294	MATH/SCI COACH	\$0.00		\$0.00				\$0.00
2295	INSTR FAC- SCIENCE	\$0.00		\$0.00				\$0.00
2297	LITERACY COACH	\$76,458.11		\$19,922.26				\$0.00
2540	PRDE	\$12,093.35		\$3,292.90	\$0.00			\$57,784.36
5200	FUND TRANSFERS							
Total		\$1,256,151.16	\$722,871.76	\$550,764.27	\$55,400.00	\$0.00	\$0.00	\$206,902.62

Notes: Report is based on F/SF 1281 | 2281

Sep 2, 2016

NORTH LITTLE ROCK SCHOOL DISTRICT

NSLA

Fiscal Year: 14

FUNCTION		08.Equipment(67000)	10.Other Uses of Funds (69000)	61930	61940	Totals
1110	KINDERGARTEN					\$68,053.90
1120	ELEM	\$0.00				\$116,221.30
1130	MID SCH					\$0.00
1140	HIGH SCHOOL					\$0.00
1170	SUM SCH					\$0.00
1511	CE - BEFORE/AFTER SCHOOL	\$0.00				\$4,280.21
1515	CE - SCHOOL IMPROVEMENT					\$0.00
1555	CE LITERACY					\$0.00
1560	READING			\$0.00		\$1,468,812.33
1570	MATHEMATICS/ SCIENCE					\$8,053.96
2120	GUIDANCE SERVICES					\$0.00
2134	NURSING					\$591,479.31
2139	OTHER HEALTH SERVICES					\$77,454.51
2170	PARENTAL INVOLVEMENT					\$0.00
2210	CURRICULUM- INSTR IMPROVE					\$1,603.78
2213	INSTR STAFF TRAINING					\$0.00
2220	ED MEDIA SRV	\$0.00				\$9,106.06
2230	INSTR TECH	\$123,364.74			\$0.00	\$400,838.21
2240	STU ASSESS					\$0.00
2290	OTHR SUPPORT SVS-INSTR					\$0.00
2294	MATH/SCI COACH			\$0.00		\$0.00
2295	INSTR FAC- SCIENCE					\$0.00
2297	LITERACY COACH					\$96,380.37
2540	PRDE					\$73,170.61
5200	FUND TRANSFERS		\$1,179,146.04			\$1,179,146.04
Total		\$123,364.74	\$1,179,146.04	\$0.00	\$0.00	\$4,094,600.59

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