

NORTH LITTLE ROCK SCHOOL DISTRICT

NSLA

Fiscal Year: 13

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical (63000)	05. Property Services (64000)	06. Other Services (65000)	07. Supplies (66000)
1110	KINDERGARTEN		\$49,780.50	\$17,441.89				
1120	ELEM	\$45,610.00	\$115,404.97	\$51,391.30	\$0.00			\$7,000.00
1130	MID SCH	\$0.00		\$0.00				
1140	HIGH SCHOOL			\$0.00				
1511	CE - BEFORE/AFTER SCHOOL	\$131,193.67	\$7,080.95	\$29,936.40	\$0.00	\$9,510.00		\$64,176.61
1515	CE - SCHOOL IMPROVEMENT							\$0.00
1555	CE LITERACY							\$0.00
1560	READING	\$1,088,401.22		\$296,324.21				\$0.00
1570	MATHEMATICS/ SCIENCE	\$54,346.89		\$13,782.97				
2134	NURSING	\$0.00	\$448,796.25	\$130,416.13				
2139	OTHER HEALTH SERVICES		\$59,053.12	\$16,082.63				
2170	PARENTAL INVOLVEMENT		\$0.00	\$0.00				\$0.00
2210	CURRICULUM- INSTR IMPROVE	\$142.50		\$30.83	\$0.00		\$0.00	\$0.00
2213	INSTR STAFF TRAINING				\$0.00			\$0.00
2220	ED MEDIA SRV							\$8,531.00
2230	INSTR TECH		\$45,525.14	\$15,994.36	\$0.00			\$0.00
2240	STU ASSESS				\$45,050.00			\$0.00
2290	OTHR SUPPORT SVS-INSTR	\$0.00						\$0.00
2294	MATH/SCI COACH	\$84,504.28		\$21,405.67				\$0.00
2295	INSTR FAC- SCIENCE	\$0.00		\$0.00				\$0.00
2297	LITERACY COACH	\$74,655.12		\$19,346.50				\$113.39
2540	PRDE	\$45,867.50		\$12,693.95	\$210.00			
5200	FUND TRANSFERS							
Total		\$1,524,721.18	\$725,640.93	\$624,846.84	\$45,260.00	\$9,510.00	\$0.00	\$79,821.00

Notes: Report is based on F/SF 1281 | 2281

Sep 2, 2016

NORTH LITTLE ROCK SCHOOL DISTRICT

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FUNCTION		08.Equipment(67000)	10.Other Uses of Funds (69000)	61930	61940	Totals
1110	KINDERGARTEN					\$67,222.39
1120	ELEM	\$8,892.72				\$228,298.99
1130	MID SCH					\$0.00
1140	HIGH SCHOOL					\$0.00
1511	CE - BEFORE/AFTER SCHOOL	\$14,381.28				\$256,278.91
1515	CE - SCHOOL IMPROVEMENT					\$0.00
1555	CE LITERACY					\$0.00
1560	READING					\$1,384,725.43
1570	MATHEMATICS/ SCIENCE					\$68,129.86
2134	NURSING					\$579,212.38
2139	OTHER HEALTH SERVICES					\$75,135.75
2170	PARENTAL INVOLVEMENT					\$0.00
2210	CURRICULUM- INSTR IMPROVE					\$173.33
2213	INSTR STAFF TRAINING					\$0.00
2220	ED MEDIA SRV	\$2,583.36				\$11,114.36
2230	INSTR TECH	\$0.00			\$0.00	\$61,519.50
2240	STU ASSESS					\$45,050.00
2290	OTHR SUPPORT SVS-INSTR					\$0.00
2294	MATH/SCI COACH			\$0.00		\$105,909.95
2295	INSTR FAC- SCIENCE					\$0.00
2297	LITERACY COACH					\$94,115.01
2540	PRDE					\$58,771.45
5200	FUND TRANSFERS		\$120,194.29			\$120,194.29
Total		\$25,857.36	\$120,194.29	\$0.00	\$0.00	\$3,155,851.60