



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Meeting Packet

Regular Meeting - Board of Education

June 18, 2015

5:30pm

PUBLIC COMMENTS



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Regular Meeting - Board of Education

Administration Building
2700 Poplar Street
North Little Rock, Arkansas 72115

Thursday, June 18, 2015 5:30pm

PUBLIC COMMENTS

I. CALL TO ORDER

Scott A. Miller, President

II. INVOCATION

Presenter: Micheal Stone, Executive Director of Student Services and Equity

III. FLAG SALUTE

Presenter: Mr. Rodgers, Superintendent

IV. MISSION STATEMENT AND VISION STATEMENT

Mission Statement:

The North Little Rock School District and the Community will provide for achievement, accountability, acceptance and the necessary assets in the pursuit of each student's educational success.

Vision Statement:

World Class Schools for World Class Students

V. ROLL CALL OF MEMBERS

Scott A. Miller, President

Luke King, Vice President

Sandi Campbell, Secretary

Darrell Montgomery, Disbursing Officer

Ron Treat, Parliamentarian

Scott Teague, Member

Dorothy Williams, Member

VI. RECOGNITION OF PEOPLE/EVENT/PROGRAMS

1. Special Recognition

a. 2015 NLRHS Girls Softball Team - 7A State Champions

Presenter: Gary Davis, Athletic Director

VII. DISPOSITION OF MINUTES OF PRIOR MEETINGS

1. Special Board Meeting Minutes May 7, 2015

Special Board Meeting Minutes May 7 2015.pdf (p. 6)

2. Regular Board Meeting Minutes May 21, 2015

Regular Board Meeting Minutes May 21 2015.pdf (p. 8)

VIII. ACTION ITEMS - NEW BUSINESS

1. Licensed Personnel Policies Committee Report

LPPC Meeting Minutes June 2015.pdf (p. 15)

Teacher Administrator Salary Schedule 14-15 Schedule 4T 192 Days - June 2015.pdf (p. 22)

2. Classified Personnel Policies Committee Report

a. Policy 8.160 Working Hours for Non-Instructional Staff

Working Hours for Non-Instructional Staff - June 2015.pdf (p. 23)

3. FMLA Vendor

Presenter: Lisa Boone, EBI

NRLSD Revised 6 10 FMLA Matters Proposal June 2015.pdf (p. 24)

4. Consent Agenda

Presenter: Kelly Rodgers, Superintendent

a. Monthly Financial Reports

Monthly Financial June 2015.pdf (p. 31)

b. Employment of Personnel

Employment of Personnel June 2015 (Revised).pdf (p. 54)

c. Bid Items

Business Office Items June 2015.pdf (p. 73)

d. Payment of Regular Bills

Check Registry May period for June 2015.xlsx (p. 82)

5. Classified Salary Schedules 8.1

Classified Salary Schedules 8.1 - June 2015.pdf (p. 97)

6. 2015-2016 Child Nutrition Bids

Presenter: Marsha Satterfield, Director of Child Nutrition

a. Hiland Dairy

Hiland Dairy - Dairy Bids - June 2015.pdf (p. 100)

b. Sysco Food Services

Sysco Food Services - Meat and Foods Bids - June 2015.pdf (p. 101)

c. US Foodservice

US Foods - Meat and Foods Bids - June 2015.pdf (p. 106)

d. Performance Food Group

Performance Group - Meat and Foods Bid - June 2015.pdf (p. 109)

7. Annual School Election Documents

Presenter: Scott Beardsley, Beardsley Finance
Annual School Election Documents June 2015.doc (p. 111)

8. Resolution on Funds from Building Sales

Presenter: Scott Beardsley, Beardsley Finance
Sale of Property June 2015.pdf (p. 119)

9. Survey and Pest Control Contracts on Property for Sale

Presenter: Brian Brown, Director of Purchasing & Finance
Newmark Grubb - Thomas Engineering Company - Survey Four Properties June 2015.pdf (p. 130)
Newmark Grubb - Adams Pest Control - Survey Four Properties June 2015.pdf (p. 134)

10. North Little Rock High School Phase 2 - Wireless Clocks, Surveillance, and Access Control Proposal, Genesis Datacom - \$613,630.64 (TIPS/TAPS Contract# 4042612)

Presenter: Brian Brown, Director of Purchasing & Finance
Genesis - NLRHS Phase 2 - Wireless Clocks, Surveillance, and Access Control June 2015.pdf (p. 135)

11. North Little Rock High School - 150 Laptops, White River Services, \$206,550.00 (TIPS/TAPS Contract# 1062312)

Presenter: Brian Brown, Director of Purchasing & Finance
White River - NLRHS 150 Laptops for SMART Boards June 2015.pdf (p. 137)

12. North Little Rock High School - Classroom Amplification Systems, Lightspeed Technologies, Inc. - \$216,398.94 (TIPS/TAPS Contract# 1111512)

Presenter: Brian Brown, Director of Purchasing & Finance
Lightspeed Technologies, Inc - NLRHS - Classroom Amplification Systems June 2015.pdf (p. 139)

13. North Little Rock High School - VideoPBX, Pathway Communications LTD - \$143,586.31 (RFP# NLRSD2013VideoPBX)

Presenter: Brian Brown, Director of Purchasing & Finance
Pathway Communication LTD - NLRHS - Distributed Video System June 2015.pdf (p. 141)

14. Bus Bids

Presenter: Brian Brown, Director of Purchasing & Finance
ADFA School Bus Contract Pricing - June 2015.pdf (p. 142)

15. North Little Rock High School Television Broadcast Engineering Services, The Field Shop - \$119,840.00

Presenter: Brian Brown, Director of Purchasing & Finance
Field Shop Qualifications.pdf (p. 144)

16. North Little Rock High School Television Broadcast Engineering Services Quote

Presenter: Brian Brown, Director of Purchasing & Finance
Field Shop Quote 131916-3.pdf (p. 151)

17. North Little Rock High School Football Stadium Scoreboard Sponsorship Agreement, Centennial Bank - \$125,000

Presenter: Brian Brown, Director of Purchasing & Finance

IX. CALENDAR OF EVENTS

1. The Next Regular Board Meeting, July 16, 2015 at 5:30 pm, Central Office Board Room

X. INFORMATIONAL ITEMS

1. Building a Maker

Presenter: Dr. Beth Stewart, Deputy Superintendent

2. Capital Improvement Program (CIP) Project Reports

Presenter: Gene Hawk, Director of Facility Management

a. Change Orders

b. Minority Participation Update

Minority Participation Dollars June 2015.pdf (p. 163)

c. Minority Participation - Nabholz

Ltr to Gene on minorities June 2015.pdf (p. 171)

d. DLR Group Monthly Financial Report

DLR Group - Monthly Financial Report June 2015.pdf (p. 172)

e. Construction Schedule Update

Construction Schedule Update June 2015.pdf (p. 186)

3. Directors Board Reports

a. Jennifer Brown-Director's Report June 2015

Director's Report - Jennifer Brown June 2015.docx (p. 187)

b. Rosie Coleman-Director's Report June 2015

Director's Report - Rosie Coleman June 2015.docx (p. 190)

c. Kristie Ratliff - Director's Report June 2015

Director's Report -Kristie Ratliff June 2015.docx (p. 191)

d. Dr. Beth Stewart-Director's Report June 2015

Director's Report - Dr. Stewart June 2015.docx (p. 192)

e. Micheal Stone-Director's Report June 2015

Director's Report - Micheal Stone June 2015.docx (p. 193)

f. Christie Toland, Director of College and Career Readiness

Director's Report - Christie Toland June 2015.docx (p. 194)

XI. ADJOURNMENT



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Special Board Meeting Minutes

Meeting Minutes

2700 North Poplar Street
North Little Rock, AR 72114

5/7/2015 5:30 P.M.

SPECIAL BOARD MEETING

1. Call to Order

President Scott Miller called the meeting to order at 5:30 p.m.

2. Roll Call of Members

Present

Sandi Campbell

Scott A. Miller

Luke King

Darrell Montgomery

Scott Teague

Ron Treat

Dorothy Williams

3. New Business

MOTION

Darrell Montgomery moved to hire Jamie Mitchell as the Head High School Football Coach, under the following requirements: 1) Jamie Mitchell must obtain a teaching license from the Arkansas Department of Education by way of reciprocity with Mississippi; and 2) That he obtain his coaching certification through the Arkansas Activities Association; before the commencement of his contract of employment. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams

NAYS: None

a. Employment of Personnel

i. NLRHS Head Football Coach

4. Adjournment

MOTION

Dorothy Williams moved to adjourn the meeting. Scott Teague seconded the motion.

YEAS: Campbell, Miller, Montgomery, Teague, Treat and Williams

NAYS: King

Board President Scott Miller declared the meeting adjourned at 5:38 p.m.

Scott Miller, Board President

Rhonda Colquitt, Recording Secretary



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Regular Meeting - Board of Education

Meeting Minutes

Administration Building
2700 Poplar Street
North Little Rock, Arkansas 72115

Thursday, May 21, 2015 5:30pm

PUBLIC COMMENTS

I. CALL TO ORDER

Scott Miller called the meeting to order at 5:30 pm.

II. INVOCATION

Alex Heffington, Junior NLRHS, prayed.

III. FLAG SALUTE

Zakiya Jones, Junior NLRHS, led our flag salute.

IV. MISSION STATEMENT AND VISION STATEMENT

Dorothy Williams read the Mission and Vision statement.

V. ROLL CALL OF MEMBERS

Darrell Montgomery entered the meeting at 5:53 pm.

Present

Luke King

Scott A. Miller

Darrell Montgomery

Scott Teague

Ron Treat

Dorothy Williams

Absent

Sandi Campbell

VI. RECOGNITION OF PEOPLE/EVENT/PROGRAMS

Recognition of people/event/programs as printed on the agenda.

1. Special Recognition

- a. NLRSD App Presentation**
- b. District Science Fair Winners**
- c. Technology Presentation - Amboy Elementary School, Meadow Park Elementary School, and North Heights**
- d. Drones - Elementary and High School Presentation**
- e. Innovation Hub/Seventh Street Elementary School Partnership**
- f. Johnny Rice - NLRHS Basketball Head Coach**

2. Employee of the Year Awards

2014-2015 Employee of the Year Awards were presented as printed on the agenda.

- a. Custodian of the Year**
- b. Child Nutrition Employee of the Year**
- c. Transportation Employee of the Year**
- d. Secretary of the Year**
- e. Teacher of the Year**

3. Superintendent's Honor Roll

The Superintendent's Honor Roll members were presented as printed on the agenda.

- a. Staff Members of Pike View Elementary**
- b. Susan Miller, ALE Facilitator and 504 Coordinator**

4. North Little Rock Academy and North Little Rock High School - Presentation - Principals Charles Jones and Randy Rutherford

VII. DISPOSITION OF MINUTES OF PRIOR MEETINGS

Minutes: MOTION

Dorothy Williams moved to accept the minutes of the special April 9, 2015 Board, regular April 16, 2015 Board meeting, special April 21, 2015 Board meeting, and special April 28, 2015 meeting as printed. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams
NAYS: Campbell

- 1. Special Board Meeting Minutes April 9, 2015**
- 2. Regular Board Meeting Minutes April 16, 2015**
- 3. Special Board Meeting Minutes April 21, 2015**
- 4. Special Board Meeting Minutes April 28, 2015**

MOTION

Scott Teague moved to amend the agenda and add the Baldwin & Shell Project Price Proposal for Main Street Crossing - Change Order, the disposal of (4) portable buildings at Crestwood Elementary School, and the approval of stadium seating. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

VIII. ACTION ITEMS - NEW BUSINESS

1. Licensed Personnel Policies Committee Report

Anita Bell presented the LPPC report.

Policy 3.12 was presented with the recommendation to delete the word vacations from the name to read Licensed Personnel Vacations and Holidays.

MOTION

Dorothy Williams moved to accept the changes in Policy 3.12 as printed and presented on the agenda. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

Policy CFEB was presented with a name change from Extra Compensation of Teachers to Licensed Personnel Extra Compensation and the new number would be 3.1B instead of CFEB.

MOTION

Dorothy Williams moved to accept the changes in Policy CFEB as printed and presented on the agenda. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

Policy 3.12A (NLRSD) name change from Voluntary Decrease in Contracted Days to Licensed Personnel Voluntary Decrease in Contracted Days.

MOTION

Darrell Montgomery moved to accept the changes in Policy 3.12A (NLRSD) as printed and presented on the agenda. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

2. Classified Personnel Policies Committee Report

George Ray presented the CPPC report.

Policy 8.160 Working Hours for Non-Instructional Staff. The wording of the current policy was recommended to be changed, specifically the word "the" was recommended to be changed to "*any*" (Rationale being there are multiple classified salary schedules and the wording should address each of the multiple schedules) therefore the need to change the word "the" to "any" classified salary schedule.

Policy 8.160 was tabled until the June Board meeting.

The Board went into a closed Executive session at 7:40 p.m. to discuss personnel.

The Board reconvened in open session at 8:01 p.m.

3. Consent Agenda

Mr. Rodgers presented the monthly financial report, employment of personnel, business office items and payment of regular bills.

MOTION

Scott Teague moved to accept the consent agenda with the new items as printed. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

a. Monthly Financial Reports

b. Employment of Personnel

Scott Teague moved to accept Administration's recommendation for Gregg Thompson from Executive Director of Human Resources, NLRSD to Executive Director of Transitions, NLRSD effective July 1, 2015. Ron Treat seconded the motion.

Sandi Campbell - absent

Luke King - yes

Scott Miller - yes

Darrell Montgomery - yes

Scott Teague - yes

Ron Treat - yes

Dorothy Williams - no

c. Business Office Items

d. Building Use Request - None

e. Payment of Regular Bills

4. 2015-2016 District Calendar

MOTION

Scott Teague moved to accept the 2015-2016 District Calendar as printed. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

5. Interlocal Agreement - Main Street Improvement Project Between the City of North Little Rock and the North Little Rock School District

Gene Hawk, Director of Facilities Management, presented the Interlocal Agreement - Main Street Improvement Project between the City of North Little Rock and the North Little Rock School District.

MOTION

Scott Teague moved to accept the Interlocal Agreement - Main Street Improvement Project between the City of North Little Rock and the North Little Rock School District as printed. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

6. Main Street Widening and Pedestrian Crossing Project Price Proposal

Gene Hawk, Director of Facilities Management, presented the Main Street Widening and Pedestrian Crossing Project Price Proposal.

MOTION

Scott Teague moved to accept the Main Street Widening and Pedestrian Crossing Project price proposal as printed. Darrell Montgomery seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

7. Proposal to Move Chemicals from NLRHS (EEG)

Gene Hawk, Director of Facilities Management, presented the proposal to move chemicals from NLRHS (EEG).

MOTION

Ron Treat moved to accept the proposal to move chemicals from NLRHS (EEG) as printed. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

8. NLRHS Flooring C-K

Gene Hawk, Director of Facilities Management, presented the NLRHS Flooring C-K.

MOTION

Darrell Montgomery moved to accept the NLRHS Flooring C-K proposal as printed. Dorothy Williams seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

9. Crestwood Elementary School Furniture

Gene Hawk, Director of Facilities Management, presented the Crestwood Elementary School Furniture.

MOTION

Dorothy Williams moved to accept the Crestwood Elementary School Furniture proposal as printed. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

10. Glenview Elementary School Asbestos Abatement

Gene Hawk, Director of Facilities Management, presented the Glenview Elementary School Asbestos Abatement.

MOTION

Dorothy Williams moved to accept the Glenview Elementary School Asbestos Abatement proposal as printed. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

11. Glenview Elementary School Furniture

Gene Hawk, Director of Facilities Management, presented the Glenview Elementary School Furniture.

MOTION

Scott Teague moved to accept the Glenview Elementary School Furniture proposal as printed. Luke King seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

12. Indian Hills Elementary School Furniture

Gene Hawk, Director of Facilities Management, presented the Indian Hills Elementary School Furniture.

MOTION

Darrell Montgomery moved to accept the Indian Hills Elementary School Furniture proposal as printed. Dorothy Williams seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

13. Seventh Street Elementary School Furniture

Gene Hawk, Director of Facilities Management, presented the Seventh Street Elementary School Furniture.

MOTION

Darrell Montgomery moved to accept the Seventh Street Elementary School Furniture proposal as printed. Dorothy Williams seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

14. NLRHS Furniture

Gene Hawk, Director of Facilities Management, presented the NLRHS Furniture.

MOTION

Dorothy Williams moved to accept the NLRHS Furniture proposal as printed. Darrell Montgomery seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

15. Disposal of (4) Portable Buildings at Crestwood Elementary School

Gene Hawk, Director of Facilities Management, presented the disposal of (4) portable buildings at Crestwood Elementary School.

MOTION

Ron Treat moved to accept the disposal of (4) portable buildings at Crestwood Elementary School. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

16. Approval of Stadium Seating

Mr. Rodgers presented the new stadium Chair Back Seating agreement.

MOTION

Ron Treat moved to accept the new stadium chair back seating agreement as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

IX. CALENDAR OF EVENTS

- 1. Memorial Day Holiday - All Schools and Office Closed - Monday, May 25, 2015**
- 2. NLRHS Graduation - Tuesday, May 26, 2015 -7:00 p.m. - Verizon Arena**
- 3. Glenview Elementary School - Thursday, May 28, 2015 - Community Parade - 8:30 a.m. and Talent Show - 12:30 p.m.**
- 4. Lakewood Elementary School 5th Grade Celebration - Thursday, May 28 at 9:00 a.m.**
- 5. Last Day of School - Friday, May 29, 2015**
- 6. Next (Regular) Board Meeting - Thursday, June 18, 2015 - Administration Board Room**

X. INFORMATIONAL ITEMS

1. Capital Improvement Program (CIP) Project Reports

Gene Hawk, Director of Facilities Management, updated the Board on the construction projects.

- a. Change Orders - None**
- b. Minority Participation Update**
- c. Minority Participation - Nabholz**
- d. DLR Group Monthly Financial Report**
- e. Construction Schedule Update**

2. Stadium Game Day Plan

Mr. Rodgers presented the Stadium Game Day Plan.

3. Directors' Board Reports

The Director's Board Reports were included in the printed agenda.

- a. Jennifer Brown-Director's Report May 2015**
- b. Rosie Coleman-Director's Report May 2015**
- c. Kristi Ratliff-Director's Report May 2015**
- d. Micheal Stone-Director's Report May 2015**
- e. Dr. Beth Stewart-Director's Report May 2015**
- f. Gregg Thompson-Director's Report May 2015**

4. 2015-2016 Proposed Campus Principals

2015-2016 Proposed Campus Principals were included on the printed agenda.

XI. ADJOURNMENT

MOTION

Dorothy Williams moved to adjourn the meeting. Ron Treat seconded the motion.

YEAS: King, Miller, Montgomery, Teague, Treat and Williams

NAYS: Campbell

Board President Scott Miller declared the meeting adjourned at 9:00 p.m.

Scott Miller, Board President

Rhonda Colquitt, Recording Secretary

Licensed Personnel Policy Committee

Minutes

Location: Freshman Campus Media Center

Date: May 4, 2015

Members in Attendance: Kelly Rodgers, Sandie Lasley, Anita Bell, Elizabeth Roberts, Kendra Leirer, Christen Bradford, Connie Eberle, John Nilz, Tiffany Randall, Melissa Walls, April McKinley, Matthew How

Meeting called to order at 5:26PM.

Old Agenda Item I. Licensed Salary Schedule Adjustment

It was noted that the number of the policy would be 3.1A "(NLRSD)." This would denote that this is a North Little Rock policy. There was discussion regarding the formula for calculating administrative salaries with Ms. Leirer stating that she was unable to make the formula work with individuals whose backgrounds she believed she knew. Concerns were voiced that administrators posted salary was not matching what the formula states they should receive.

It was stated that the business office would correct the the copy of the salary schedule so that it was visually presentable.

Clarification was sought on how to calculate extended contract salaries.

Ms. Eberle made a motion to accept Policy 3.1A "(NLRSD)" with Dr. Nilz seconding. The motion passed.

Old Agenda Item II. Licensed Reduction in Force

Ms. Bell stated that there was much to discuss and decide upon and suggested that we move forward. A meeting was scheduled for May 18, 2015 to further discuss the RIF policy. Discussion commenced.

Ms. Lasley asked Mr. Rodgers how the RIF went. It was stated that some positions were cut on the secondary level due to low numbers in particular classes. It was expected that jobs would open up in June and July as individuals retired, resigned, etc. The total number of certified staff that received a full RIF was 35. There were also 27 partial RIFs that were stipend-related [or loss of days.]

Some employees were confused by the inclusion of an offer within the same letter and felt uncomfortable signing right away. Dr. Nilz moved to place a copy of a standard RIF letter

with the RIF policy so that employees would be aware of what to expect if they received one. Ms. Walls seconded. Mr. How asked that the committee hold off until the May 18 meeting so that all parts of the RIF policy could be presented together. Dr. Nilz' motion passed.

There was a question of whether or not we were following the current RIF policy, but it was decided that the LPPC was not the venue to discuss this.

Old Agenda Item III. Sick Leave Bank

It was noted that neither committee presented a Sick Leave Bank policy to the School Board. There was discussion of including the form in policy. This led to the idea of having a district employee handbook. There was agreement that this would be beneficial to staff and would eliminate potential problems.

Dr. Nilz pointed out that the statement in section G regarding having 2 medical doctor's notes had been misinterpreted for at least one individual who was denied sick leave days based on not having a medical doctor's note from two different doctors from two different offices. Concerns were also addressed regarding the Sick Leave Bank having final authority on these matters as outlined in the final sentence of section E.

Dr. Nilz made a motion to amend section G so that it states, "Employees must submit to the Chairman of the Sick Leave Bank Committee an application form and a statement of disability from 2 different medical doctors, which can be in the same office, on appropriate North Little Rock School District forms." Ms. Leirer seconded. The motion passed.

There were concerns regarding how current employees with less than three years of experience who are current members would be grandfathered in, as the policy did not account for this. Ms. Bell recommended that this be tabled until the May 18 meeting.

It was noted that policies discussed at the May 18 meeting needed to be ready no later than the June Board meeting. Ms. Leirer pointed out that that language on the Sick Leave Bank form had to mirror what was decided. Mr. How made a note of that.

Old Agenda Item IV. Extra Compensation of Teachers CFEB

There was a concern regarding a disparity, but no further action was sought.

It was noted that Extra Compensation policies are not included in Arkansas Board policies.

At 6:30PM, Mr. How had to step out and gave the responsibility of further minute documentation to Dr. Nilz.

Agenda Item I. 4. Extra Compensation of Teachers CFEB

There was discussion about several changes. Some members agreed to table this item until the May 18 meeting. No motion.

Agenda Item I. 5. Voluntary Decrease in Contracted Days-Licensed/ Application

Bell presented advice from Mr. Harder stating this item should be placed in policy section 3.12. There is no such policy reference in the Arkansas School Boards Association guidelines. 3.12 pertains to vacations and holidays.

Discussion involved inclusion of the form, correction of format and posted deadline.

Eberle moved to name the policy **Voluntary Decrease in Contracted Days-Licensed Application 3.12 A (NLRSD)**, the application form be included in the policy, lowercase the P of Policy and post the list of qualifying position on the district website by February 15th.

Leirer second. Motion passed.

Bell moved to change the title/number of VACATIONS CEH policy to LICENSED PERSONNEL VACATIONS AND HOLIDAYS 3.12

Leirer second. Motion passed

Agenda Item II. 1. Budget & CFEB

Mr. Rodgers presented a line item review of the district plan to absorb 13.5 million dollars over the next 3 years.

There was discussion about cost savings in lawn care and food service.

One particular line item of discussion was the partial non-renewal of step increases for all employees. This maneuver has been referred to as a stall and a RIF. Mr. Rodgers clarified it is now being referred to as a partial non-renewal of step increases. This will occur for 2 consecutive years. There will be no catch up nor will the steps shift down. Acting chair stated committee could not approve partial non-renewal/stalling if it was not clarified. Everyone needs to understand how this will work. There should be language for stalling.

There was much discussion to clarify how that would impact new, long-time and soon to top out and/or retiring teachers. Those close to retirement would have the retirement calculations reduced for the rest of their lives.

Nilz asked Mr. Rodgers to comment on residual money that should be available after construction phases. This could help catch teachers back up on the lost steps. Rodgers stated there is no such thing.

There was discussion that the some in administration were not being forced into the salary loss. Mr. Rodgers clarified that administrators will receive the same step loss as all other employees, additionally, they can volunteer an additional loss of days and district administration has been cut by 5 positions over the past year. All saving the district over \$500,000.00 in just one year.

It was decided that the committee needs to look at a legal document related to this reduction in pay. Mr. Rodgers indicated he would try to have that by the May 18th meeting but there probably would not be enough time.

Agenda Item II. 2. 2014-16 Calendar 3.28

There was discussion about parent conference timing and being held separately. Some thought the days should be together. During the discussion of this item, members began to leave. At 7:40 the 8th member left.

Nilz raised a point of order that a quorum was no longer present thus ending any formal action. Some members lingered for informal discussions.

Licensed Personnel Policy Committee

Minutes

Location: Freshman Campus Media Center

Date: May 18, 2015

Members in Attendance: Anita Bell, John Nilz, Elizabeth Roberts, Kendra Leirer, Kelly Rodgers, Matthew How, Sandie Lasley, Connie Eberle, Christen Bradford

Meeting called to order at 4:27PM

Ms. Lasley made a motion to move calendar to first item of business. Mr. How seconded. The motion passed unanimously.

- There was a suggestion of placing the calendar in the licensed personnel policies as Policy 3.29. There was also concern regarding some cosmetic effects of the calendar.
 - Dr. Nilz made a motion to approve the proposed calendar with some modification to the look and then establish a policy. Mr. How seconded. The motion was unanimously approved.
 - There was discussion regarding changing the wording of "ACTAAP" to "state-mandated."
 - Mr. How moved to accept the new policy and Ms. Leirer seconded. The motion passed unanimously.

Old Business

- There was a suggestion to allow subcommittees to look at the RIF policy, Sick Leave Bank policy and CFEB in a subcommittee. Dr. Nilz desired to settle the RIF policy at the present meeting.
 - Dr. Nilz made a motion to give the Sick Leave Bank and CFEB policies to the subcommittee. Ms. Leirer seconded. The motion passed.
 - Dr. Nilz presented the following:
 - Strike the word "district-wide."
 - Strike "Administrative Assistant, 2 points," and reassign the point values accordingly.
 - Separate "National Board" and "Masters" as 2 point each, independent of the other.
 - Eliminate section pertaining to board minutes.
 - Eliminate verbiage of "bump."

- Ms. Eberle made a motion to accept these changes. Ms. Lasley seconded. The motion passed.

New Business

- There was discussion regarding the 13.5 million savings plan. Members looked at a revised salary schedule for the next three years which would slide the salaries vertically allowing for years of service but “freezing” the amount. There was discussion on the consequences of this.
 - There was a desire to inform teachers of how this work through a meeting or letter. Ms. Leirer made a motion to table action until the June meeting with Brian Brown being present. Ms. Eberle seconded. The motion passed.

Mr. How made a motion to adjourn at 5:22PM.

Licensed Personnel Policy Committee

Minutes

Location: Freshman Campus Media Center

Date: June 1, 2015

Members in Attendance: Anita Bell, John Nilz, Elizabeth Roberts, Kendra Leirer, Kelly Rodgers, Matthew How, Sandie Lasley, Connie Eberle, Melissa Walls, April McKinley

Guests: Denise Drennan, Brian Brown

Meeting called to order at 3:40PM

- Mr. Brown discussed how district got into 15.9 million dollar deficit.
- Thus far the district has been able to save 2.4 million dollars annually.
- The district still needed to cut 13.5 million dollars annually.
- Ms.Drennan explained how the savings worked.
- It was asked why since 2011 we had only been able to cut 2.4 million dollars annually.
- It was explained that certain cuts could not be made until certain things happened. Lynch Drive closed early, block scheduling was eliminated and multiple schools were closed to name some.
- There were three board workshops in order to determine how to deal with budget.
- District has used advertising to draw in more students.
- Programs such as IB were discussed.
- Ms. Leirer asked how the “freezing” of salaries would work.
- Dr. Nilz asked about the possibility of grant money being used to supplant some of the operational budget.
- After much discussion regarding the issues noted above, no action was taken.

Meeting adjourned at 5:36PM.

North Little Rock School District
Teacher/Administrator Salary Schedule 14-15
Schedule: 4T 192 Days

Step	RANGE								
	01	02	03	04	05	06	07	08	09
	BA	BA+12	BA+24	MA	MA+15	MA+30	MA+45	Spec	Doct
01	34,510	35,535	36,560	37,687	38,814	39,940	41,067	42,194	43,320
02	35,535	36,560	37,585	38,712	39,839	40,965	42,092	43,219	44,345
03	36,560	37,585	38,611	39,737	40,864	41,991	43,117	44,244	45,371
04	37,585	38,611	39,636	40,762	41,889	43,016	44,142	45,269	46,396
05	38,611	39,636	40,661	41,788	42,914	44,041	45,168	46,294	47,421
06	39,636	40,661	41,686	42,813	43,939	45,066	46,193	47,319	48,446
07	40,661	41,686	42,711	43,838	44,965	46,091	47,218	48,344	49,471
08	41,686	42,711	43,736	44,863	45,990	47,116	48,243	49,370	50,496
09	42,711	43,736	44,762	45,888	47,015	48,141	49,268	50,395	51,521
10	43,736	44,762	45,787	46,913	48,040	49,167	50,293	51,420	52,547
11	44,762	45,787	46,812	47,938	49,065	50,192	51,318	52,445	53,572
12	45,787	46,812	47,837	48,964	50,090	51,217	52,344	53,470	54,597
13	46,812	47,837	48,862	49,989	51,115	52,242	53,369	54,495	55,622
14	47,837	48,862	49,887	51,014	52,141	53,267	54,394	55,521	56,647
15	48,862	49,887	50,912	52,039	53,166	54,292	55,419	56,546	57,672
16	49,887	50,912	51,938	53,064	54,191	55,318	56,444	57,571	58,697
17	50,912	51,938	52,963	54,089	55,216	56,343	57,469	58,596	59,723
18	51,938	52,963	53,988	55,115	56,241	57,368	58,494	59,621	60,748
19	52,963	53,988	55,013	56,140	57,266	58,393	59,520	60,646	61,773
20	53,988	55,013	56,038	57,165	58,291	59,418	60,545	61,671	62,798
21					59,316	60,443	61,570	62,697	63,823
22						61,468	62,595	63,722	64,848
23							63,620	64,747	65,873

Stipends: Flat amount according to stipend schedule
National Board Certification Additional \$2,000.00

Maximum fringe benefits for full-time staff as defined in Policy 3.35 include:

\$264.78 individual health insurance including 5,000 life
\$26 10 individual dental plan
\$2.48 individual vision plan
\$5.50 hospital indemnity plan
\$2 85 group life insurance 16,000
\$1.70 group health life insurance
\$4 40 short term disability
\$2 45 long term disability
\$310.26 Total Fringes per month

ADMINISTRATORS

POSITION INCREMENTS

(% of lane IV Step 01)

	Administrative-Assst-	42%
	Asst Prin (MS/Elem)	14%
	Asst Sr High Principal	16%
	Elementary Principal	19%
MS	Jr-High Principal	20%
	Coordinator	20%
	Supervisor	20%
HS	Sr-High Principal	27%
	Director	27%
Executive/	Administrative Dir	33%

Formula for Position Increment

Amount = (amt of Range IV Step 01) * %/192)*contract days worked

Computation of Daily Salary: In computing an employee's daily salary, the total annual salary shall be divided by the number of contracted days.

Contracted Salary Adjustment: Adjustments in contracts/salaries due to the increase in training shall be made for the contract period following the completion of the semester hours required for the next pay scale. Such adjustments shall be done upon receipt by the personnel office by January 31 of official transcripts reflecting the additional work. When transcripts are received after this date, the additional training will be recognized on the following year's contract.

WORKING HOURS FOR NON-INSTRUCTIONAL STAFF

8.160

The standard work day for full-time employees on ~~the~~ *any* classified salary schedule shall be eight hours. Actual work schedules which provide for the beginning and ending of the workday shall be approved by the Superintendent or designee.

Date Adopted: JUNE 1986
~~Last~~ Revised: June 15, 2006
Last Revised:



Total Administrative Services Corporation



Presented to

North Little Rock School District

June 10, 2015

Lisa Boone
Educational Benefits Inc.

TASC Sales Contact Information:
Ed Green, Regional Sales Director
800 422 4661 Ext 8893
Ed.green@tasconline.com

Campaign Code:

FM-4198-011915

Any and all information available in this TASC proposal is confidential and can only be used for the sole purpose of placing a client with TASC. Any disclosure of this information to any other third party is a breach of the TASC Provider Agreement(s) and will cause losses to TASC. TASC will immediately terminate any agreement with any person who discloses the information to an unauthorized third person and seek immediate reimbursement for any loss attributable to the disclosure.

TASC INTRODUCTION

Total Administrative Services Corporation (TASC) is privately-owned third-party administrator that provides innovative outsourcing solutions for a wide variety of employee benefits programs.

Since 1975, our core focus has been to develop and deliver the quality employee benefit services employers need as they strive to offer affordable healthcare benefits, to reduce their taxes, and to attract and retain quality employees. By outsourcing benefits administration to TASC, business owners are able to reallocate valuable time and resources so they can focus on strategic business objectives.

COMPETITIVE ADVANTAGES

- National presence with a personal approach
- Over 40 years of industry experience and in-house compliance expertise
- Commitment to low operating expenses to offer affordable pricing options
- Customer service excellence with transparency and accountability
- Endorsement of technology for innovations offering speed and accessibility
- Reliable and sustainable company growth
- TASC Cares Program and Community Giving
- Industry exclusive Governmental Affairs Staff
- Consumer Protection Program

LOCATION AND SIZE

- Corporate Headquarters: Madison, Wisconsin
- 130 Regional Sales Offices
- 960 Employees Nationwide and over 10,000 Distribution Partners
- Over 60,000 Clients Nationwide



AWARDS AND RECOGNITION

- *2014 Partner of the Year*, Alegeus Technologies
- *2014 Industry Innovator Award*, Institute of Healthcare Consumerism
- *2014 Executive Hall of Fame: Dan Rashke*, In Business Magazine
- *2013-2014 Best TPA Runner-Up, 2006-2010 Best TPA Honorable Mention*, Benefits Selling-Readers Choice Awards
- *2014 National Philanthropy Day Award for Outstanding Corporation*, Association of Fundraising Professionals
- *2014 Business Community Volunteer Award*, United Way of Dane County
- *2011 Best in Business Award*, Dane County

SERVICE OVERVIEW

FMLAMATTERS

FMLAMatters offers complete administration and compliance for your FMLA program. With a proven track record of success, this cutting-edge program helps employers decipher the complexity of FMLA administration, limits their risk, and reduces their workload.

ADMINISTRATION SERVICES

As a Client of FMLAMatters, you receive a comprehensive menu of administration services and tools designed to simplify the administrative process and ensure complete compliance.

Employer Services Include:

- Plan Enrollment and Implementation with an FMLA Implementation Specialist
 - FMLAMatters Administration Manual
- Review Leave of Absence Policies and Programs
 - Monitors legislative and regulatory changes to ensure your Plan is current
 - Recommends changes to policies and practices to maximize FMLA rights
- Fair Application of FMLA Regulations and Policies
- Full Review of FMLA Eligibility and Entitlement
- FMLA Leave Qualification and Tracking
- FMLA Event and Leave Request Processing
 - Report an event online or via telephone
 - FMLAMatters assumes the responsibility and liability regarding federal notices under the Act
- Immediate Denial Notification
- FMLA Activity Reports
- Dedicated FMLA Account Management
- Training for Supervisors/Managers on Company Procedures and FMLA Regulations
- Toll-Free and Online Leave Request Options
- Client Communications:
 - TASC Tracker Client Blog for TASC news and service updates (www.tascgroupclientnews.com)
 - For Your Benefit newsletter (bi-annual)

Additional Features:

- All-inclusive fees; no additional charges or hidden fees.
- No contractual commitments.
- Money back guarantee.

SERVICE OVERVIEW

FMLAMATTERS ONLINE SYSTEM

FMLAMatters offers paperless administration options for convenient and accessible FMLA information. Our online system offers a secure environment for your FMLA data that is easy-to-use and loaded with functionality.

- Report an FMLA Event Online
 - Employers and employees use the customized Leave Request Form
- FMLA Activity Reports
 - Real-time employee Leave status and detail
 - Distributed upon request, or automatically per client requested frequency
 - Provides detailed information regarding employee leave approval, and what absences are approved
 - Sort ability based on needs. (Mangers, Locations, Departments)
 - Trend reporting

COMPLIANCE SERVICES

Administering the various types of FMLA under complex laws and regulations can often be a difficult and time-intensive business for Employers, and the penalties of non-compliance are costly.

FMLAMatters takes the burden off Employers and provides peace of mind that their FMLA administration is in complete compliance with all Federal rules and regulations.

FMLAMatters Compliance Services Include:

- Complete compliance with FMLA state and federal regulations, reducing legal exposure and cost
- Staff maintains up-to-date training for both federal and state leave laws
- Documentation of All FMLA Communications
- Impartial and fair treatment of FMLA provisions
- **Hold Harmless** clause shifts liability for administrative compliance to TASC
- Legal counsel retained for additional liability assurance

HIPAA COMPLIANCE SERVICES (ADDITIONAL FEE)

TASC HIPAA compliance services are available for a minimal fee, to ensure your benefit plans are compliant with all HIPAA requirements. The following items are included when you select TASC HIPAA Compliance:

- Overview Manual
- HIPAA Policy
- Privacy Notice
- Business Associate Agreement
- Plan Sponsor Certification
- Staff Training: for PHI, Plan Amendment, and employer responsibilities; delivered via standard pre-recorded PowerPoint
- User-friendly tools to establish and implement a successful HIPAA Privacy & Security Policy

SERVICE OVERVIEW

CUSTOMER SERVICE EXCELLENCE

With service excellence and operational efficiency, we offer a level of customer service that is unparalleled in the industry. At TASC, we believe great customer service is more than just technology and answering phone calls. It requires coordination from the top and collaboration between all departments to ensure that we put our customers' needs first while delivering personalized attention to each and every Client.

- *Live, friendly voices*
- *Experienced and certified service team*
- *Local customer care center available Monday-Friday, 8:00am-5:00pm in all time zones*
- *Contextualized phone routing for optimal service based on the customer inquiry*



We offer multiple methods for customers to contact our experienced and knowledgeable support team for any questions regarding account information, procedures, and technical support.

- **Online** - submit a MyService Request and track the status
- **Interactive Voice Response (IVR) System** - available 24/7 for automated account access
- **Toll-Free Telephone** - speak to a live customer service representative (*Monday-Friday, 8:00am-5:00pm*)
- **Fax and Mail**

PRICING

FMLAMATTERS

Total Employee Count:	1320
Plan Start Date:	

Set-Up Fee (one-time charge)		\$550.00
<ul style="list-style-type: none"> Based on number of employees. <p><i>Includes:</i></p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Consultative session to review Leave policies. <input checked="" type="checkbox"/> Establish best method for FMLA event reporting. <input checked="" type="checkbox"/> Train management staff on FMLA event recognition and FMLA processes. <input checked="" type="checkbox"/> Institute manager log-in for report access to their department staff. <input checked="" type="checkbox"/> Designate account management team. <input checked="" type="checkbox"/> On-site document storage and secure data transmission. 		
Administration Fee (per Employee, per month)		\$.95
<input checked="" type="checkbox"/> Eligibility and Entitlement Review (additional \$.30 per Employee, per month)		Included
<ul style="list-style-type: none"> Based on the total number of employees in your organization. Eligibility determined by TASC. <p><i>Includes:</i></p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Manage employee's application for FMLA within required timeframes. <input checked="" type="checkbox"/> Determine employee's eligibility for FMLA Leave under federal and state regulations. <input checked="" type="checkbox"/> Track FMLA time taken by an individual employee, whether sequential or intermittent. <input checked="" type="checkbox"/> Provides access to technical and customer service attendance. <input checked="" type="checkbox"/> Guarantees compliance to all FMLA requirements. 		
FMLA Active Participant Takeover Fee (one-time charge, per Participant)		NC
<ul style="list-style-type: none"> Based on the assumption of your active Leave Participants; determined at implementation call. 		
HIPAA Compliance Fee		First Year: \$400.00
		Renewal Fee per Year: \$100.00
<ul style="list-style-type: none"> Includes all services outlined in the proposal under TASC HIPAA Compliance Services. 		
Annual Renewal Fee (per year)		\$275
<ul style="list-style-type: none"> Applied to each Plan renewal invoice, beginning with your second Plan Year. 		
Additional Service Options		
Special billing structures		Upon request
Special reporting needs		Upon request
Onsite training		Upon request

TERMS

Set-up fee must be submitted with your completed service application. You will be contacted by your FMLA Implementation Specialist after your plan application and set-up fee have been received and processed by TASC.

GUARANTEES

The pricing presented in this proposal is guaranteed for 90 days.

ALL TASC OFFERINGS

TASC SERVICE OFFERINGS

TASC provides expert administration and innovative service offerings for a wide-variety of employee benefits to help create a comprehensive, compliant, and attractive benefits program for employers and their employees.



BENEFIT ACCOUNT MANAGEMENT

- Flexible Spending Account (FSA)
 - Healthcare FSA
 - Dependent Care FSA
 - Premium Only Plan (POP)
 - SIMPLE Cafeteria Plan
- Transit and Parking Accounts
- Health Savings Account (HSA)
- Health Reimbursement Arrangements (HRA/FHRA)
- Payroll Services
- Workplace Giving Administration

CONTINUATION BENEFIT SERVICES

- COBRA Administration
- FMLA Administration
- Retiree Billing

COMPLIANCE SERVICES

- ERISA Compliance Management
- PCORI Services
- Form 5500 Preparation
- Non-Discrimination Testing
- HIPAA Compliance

SERVICE FEATURES

- **TASC Card (MyBenefits) with MyCash Account**
Benefits debit card for convenient access to account funds and reimbursements
- **TASC Mobile – MyTASC Mobile App and MyTASC Text Messaging (SMS)**
Participant tools to view account balances, request a reimbursement, and more.
- **Claim ConneX™**
Technology for automated claim processing with reduced paperwork and labor
- **MyTASC Online**
Participant access to account information, transactions, and service requests.
- **MyService Center Online**
Client access to Plan information, activity, reports, and service requests.

**North Little Rock School District
Revenue**

		FY14 as of 6/30/2014	FY15 Annual Budget	FY15 as of 5/31/2015	FY15 Actual compared to FY15 Budget
Revenue:					
11110	Property Taxes Current (7/1-12/31)	18,187,479	18,500,000	17,778,102	(721,898)
11120	Property Taxes (1/1-6/30)	13,395,812	13,500,000	12,614,521	(885,479)
11140	Property Tax- Delinquent	2,215,565	2,250,000	2,194,801	(55,199)
11150	Excess Commission	707,504	700,000	610,043	(89,957)
11160	Land Redemption- In State Sale	465,120	450,000	371,348	(78,652)
13120	Summer School Tuition	21,140	16,000	7,518	(8,483)
13140	Day Care Tuition	174,277	175,000	155,921	(19,079)
13190	Other Program Tuition	300	2,500		(2,500)
15100	Interest On Investments	153,021	98,325	190,302	91,977
16210	Student Food Service	400,300	400,000	337,318	(62,682)
16215	A La Carte Food Service	401,141	395,000	360,827	(34,173)
16220	Adult Food Service	18,730	17,000	18,671	1,671
16300	Special Function Contract Meals	3,720	3,500	8,428	4,928
16900	Other Food Service Revenue	10,594	11,000	6,013	(4,987)
17110	Athletic Admissions	7,725	1,787	6,675	4,888
17200	Student Sales	670,361	498,898	638,210	139,312
17500	Enterprise Activities	73,094	61,097	83,595	22,498
17900	Other Student Activity Revenue	16,801	17,740	19,062	1,322
19120	Other Rent - Land Owned	25,676	30,600	31,600	1,000
19130	Buildings & Facilities	35,947	36,000	47,955	11,955
19131	Stadium Seat Rental			4,260	4,260
19200	Private Contributions	102,594	107,361	66,991	(40,369)
19300	Sales of Supplies and Material		2,737		(2,737)
19800	Refunds of Prior Year Expense	56,678		(44,812)	(44,812)
19900	Misc Rev From Local Sources	131,344	28,800	288,346	259,546
21200	Severance Tax	11,887	10,000	11,913	1,913
21900	Other Revenue from County			1,898	1,898
31101	Foundation Funding	36,823,405	36,541,748	33,221,933	(3,319,815)
31103	98% Tax Collect Rate Guaranteed	313,973	200,000		(200,000)
31450	Student Growth	84,100			0
31460	Declining Enrollment		338,179	338,179	0
32211	Reading Program In-Service		7,400		(7,400)
32219	Math & Science Equipment Grant		65,390		(65,390)
32232	Progress Awards			19,035	19,035
32250	Pathwise Mentoring Grant	50,450	49,650	62,700	13,050
32256	Professional Development	379,763	225,092	225,092	0
32310	Children with Disabilities	32,202	29,500	33,511	4,011
32314	Special Ed Extended School Year	5,402	1,332	3,108	1,776
32340	Hand-Resident Treatment	8,662	4,000		(4,000)
32350	Early Childhood Special Education	325,905	215,677	194,197	(21,480)
32355	Special Ed Cat. Loss Funding	130,362	115,000		(115,000)
32361	GT Advanced Placement	6,950	8,230	6,450	(1,780)
32364	IB Exams-Fees	19,000			0
32370	Alternative Learning Environment	802,495	830,988	664,790	(166,198)
32371	Limited English Proficiency	133,108	135,676	137,261	1,585
32381	National School Lunch Funding	4,135,378	5,218,521	4,707,192	(511,329)
32430	Coord Comp WF ED - Special Need	5,352		2,243	2,243
32480	Workforce New Program Start Up		56,821	56,821	0
32520	State Matching - School Food Serv	29,112	29,000	29,523	523
32710	Arkansas Better Chance Grant	2,768,180	2,786,240	2,733,750	(52,490)
32740	Infant/Toddler Program	13,000	13,000	18,880	5,880
32745	Smart Start - Literacy	91,297			0
32812	M to M Revenue	2,982,848			0
32813	Magnet & M to M Transportation	1,363,366	488,149	488,338	189
32814	TR and Ins Court Settlement	2,291,069			0
32903	Desegregation Legal Reimburseme	250,000			0
32904	Desegregation Settlement		7,154,189	7,940,864	786,675
32912	General Facilities Funding	32,612	16,306	16,306	0

**North Little Rock School District
Revenue**

		FY14 as of 6/30/2014	FY15 Annual Budget	FY15 as of 5/31/2015	FY15 Actual compared to FY15 Budget
32915	Debt Service Supplemental	158,748	144,693	144,693	0
32924	Academic Facilities Partnership Pr	852,115	2,470,793	(617,698)	(3,088,491)
32931	Broadband Facilities Matching Grant Program			265,947	265,947
43119	Innovative Approach to Literacy	230,876	27,926	75,090	47,164
43160	Reserve Officer's Training Corp - R	131,274	130,000	107,830	(22,170)
45110	Federal Title 1 Regular Education	4,197,123	4,220,836	3,687,411	(533,425)
45114	Federal Title 1 School Improvemen	53,508	25,066	1,000	(24,066)
45140	Federal McKinney Homeless Act	72,000	50,150	52,150	2,000
45166	Federal Promoting Adolescent Health			6,930	6,930
45310	Federal Carl Perkins Basic Grant	150,933	170,693	111,738	(58,955)
45311	Leadership Projects - Competitive	45,200			0
45510	Lunch Reimbursements through Al	2,560,196	2,250,000	2,184,870	(65,130)
45511	Lunch Reimbursements through D	63,939	64,000	8,554	(55,446)
45512	SL-4 Lunch Reimbursement	56,942	57,000	47,059	(9,941)
45520	Breakfast Reimbursements - ADE	934,441	802,000	823,815	21,815
45540	Snack Reimbursements - ADE	15,257	15,000	23,259	8,259
45541	Snack Reimbursements through D	1,612		47,805	47,805
45561	Regular Commodities	211,699	212,000		(212,000)
45562	Fresh Fruits and Vegetables	89,207	65,000		(65,000)
45613	Federal Title VI-B Pass Through	2,391,579	2,014,233	1,357,894	(656,339)
45630	Federal Special Ed Early Childhood	86,330	67,942	82,964	15,022
45650	Medicaid Reimbursement	468,333	425,000		(425,000)
45910	Medicaid Reimbursement			569,906	569,906
45913	Medicaid General Health Services	171,766	155,000	85,965	(69,035)
45916	Medicaid General Hlth - Personal C	6,707	5,500	4,554	(946)
45917	Medicaid General Hlth - Vision/Hea	45,948	44,000		(44,000)
45918	Medicaid General Hlth - Audiology	1,231	1,000	671	(329)
45925	Title II Improve Teacher Quality	505,458	466,563	288,782	(177,780)
45935	Title III English Language Acquisiti	40,982	41,089	42,591	1,502
51100	Bonded Indebtedness	125,000,000	70,000,000	65,465,000	(4,535,000)
52900	Indirect Cost Reimbursement	161,412	195,281		(195,281)
53200	Sale of Building and Grounds			461,568	461,568
53400	Compensation or Loss - Fixed Ass	36,110	25,000	72,298	47,298
	Total Revenue	229,105,724	175,989,198	162,112,322	(13,876,876)

**North Little Rock School District
Expenditures**

		FY14 as of 6/30/2014	FY15 Annual Budget	FY15 as of 5/31/2015	FY15 Actual compared to FY15 Budget
Expenditures					
60000-Salaries & Benefits		70,533,700	65,713,741	55,755,687	9,958,053
Other:					
63130 Board of Education Services		5,591	1,014,706	1,061,729	(47,023)
63210 Instruction Service		116,378	2,000	2,000	0
63220 Substitute Teachers		1,142,552	851,012	683,113	167,899
63221 Classified Substitutes			46,578	101,336	(54,758)
63230 Consulting Educational		284,495	438,800	149,635	289,166
63240 Student Assessment		1,752	24,623	22,199	2,424
63310 Professional Dev - Certified		123,817	204,741	111,416	93,325
63320 Professional Dev - Classified		6,598	5,711	8,423	(2,713)
63410 Pupil Service		3,441	4,312	3,733	580
63431 Financial Audits		27,500	28,325	28,325	0
63440 Legal					0
63441 Legal Defense of District		81,260	94,778	96,381	(1,604)
63442 Legal Plaintiff Sue St			35,415	15,500	19,915
63443 Legal District as Plaintiff		289,957	50,000	14,141	35,860
63444 Legal Contracts		3,126	3,500		3,500
63445 Legal Research-Opinion		7,591	1,900	1,051	849
63460 Information Technology		160	4,110	350	3,760
63490 Other Professional Services		218,409	285,452	213,965	71,487
63491 Security		3,159	2,383	2,751	(369)
63530 Software Maint & Support		13,246	49,818	26,711	23,107
63590 Other Technical Services		111,417	78,432	77,348	1,083
63591 Drug Testing			7,353	4,977	2,375
63900 Other Prof / Tech Services		196,044	341,964	250,326	91,639
64110 Water/Sewer		140,666	160,455	140,488	19,967
64210 Disposal/Sanitation		77,129	81,138	79,937	1,202
64231 Pest Control		22,577	27,814	18,347	9,466
64240 Lawn Care		270,760	45,794	9,795	35,999
64310 Non Tech Repairs/Maintenance		362,210	249,910	177,181	72,729
64320 Tech Repairs/Maintenance		39,252	350,218	5,035	345,182
64410 Rent of Land and Buildings		45,833	47,652	29,064	18,588
64420 Rent of Equipment and Vehicles		20,115	14,822	9,430	5,392
64421 Rent of Buses - Internal		41,457	59,574	24,351	35,223
64430 Copier/Comp Lease		306,644	350,032	281,563	68,469
65190 From Other Sources			3,098	3,098	0
65210 Property Insurance		419,117	493,455	480,628	12,827
65220 Liability Insurance		250			0
65240 Fleet Insurance		103,514	114,499	114,499	0
65250 Accident Insurance for Students		28,457	89,400	29,880	59,520
65290 Other Insurance		26,858	27,653	27,653	0
65300 Communication			168	155	13
65310 Telephone		188,666	313,236	184,368	128,868
65320 Postage		39,291	31,763	21,944	9,819
65330 Networking / Internet Services		33,549	90,605		90,605
65331 Broadband		351,135	352,950	101,524	251,427
65400 Advertising		48,279	99,047	90,379	8,668
65500 Printing & Binding		43,693	16,660	11,729	4,931
65610 Tuition To LEA Within State		1,138,151	1,718,961	802,968	915,993
65630 Tuition To Private Schools		465,987	464,935	291,692	173,243
65690 Other Tuition		32,780	151,951	39,628	112,323
65810 Travel Certified		28,622	50,379	20,880	29,499
65820 Travel Classified		8,711	16,904	10,387	6,517
65830 Travel Certified - Out of District		5,712	7,362	4,650	2,712
65840 Travel Classified - Out of District		999	300	658	(358)
65850 Travel Certified - Out of State		4,958	8,109	6,022	2,087
65860 Travel Classified - Out of State		1,776	1,032	932	100
65870 Travel Non - Employee		10,801	7,695	6,154	1,541
65880 Meals		7,125	9,448	3,186	6,262
65890 Lodging		16,431	26,882	14,155	12,727

**North Little Rock School District
Expenditures**

		FY14 as of 6/30/2014	FY15 Annual Budget	FY15 as of 5/31/2015	FY15 Actual compared to FY15 Budget
Expenditures					
66100	General Supplies and Materials	2,434,985	4,591,656	2,426,730	2,164,926
66108	Food - Workshops/Meetings	27,095	35,164	23,548	11,617
66114	Supplies - Flooring	143,741	66,222	53,835	12,388
66119	Supplies - Hvac	4,499	5,000	1,989	3,011
66210	Natural Gas	307,422	330,405	309,910	20,495
66220	Electricity	1,098,765	867,367	1,133,209	(265,842)
66260	Gasoline	630,145	559,629	72,636	486,993
66265	Diesel		49,950	243,847	(193,897)
66300	Food - Sch Food Service Prgm	1,512,786	1,825,930	1,484,407	341,523
66400	Books/Periodicals		174	174	0
66410	Textbooks	549,130	26,342	82,685	(56,342)
66411	Electronic Textbooks	2,838			0
66420	Library Books	63,383	37,996	25,446	12,550
66421	Electronic Library Books	58,611	1,725	3,725	(2,000)
66430	Periodicals	10,393	14,153	11,826	2,327
66431	Electronic Subscriptions	325	1,500	1,550	(50)
66440	Audiovisual Materials	586	1,223	1,152	71
66500	Technology Supplies	3,349			0
66510	Software	512,452	261,967	301,279	(39,312)
66511	Technology Applications	9,526	2,093	60,596	(58,503)
66512	Tablet Computers	7,246	302,175	287,920	14,255
66520	Technology Supp Other	5,154	13,751	14,065	(313)
66526	Toner/Ink Cartridges		35,594	42,024	(6,430)
66527	Technology Supp <\$1000.00	492,321	1,084,640	820,947	263,693
66900	Other Supplies & Material	21,721	13,288	44,497	(31,209)
67310	Machinery		30,497	30,477	20
67320	Vehicles	304,960	6,500	6,475	25
67330	Furniture & Fixtures	2,474			0
67340	Technology Related Hardware	1,223,629	1,910,697	1,656,069	254,628
67350	Tech Software		16,584	16,584	0
67390	Other Equipment	18,470	40,379	17,759	22,620
68100	Dues and Fees	128,567	81,457	82,452	(995)
68100	Bond Fees	1,331,972		1,502,655	(1,502,655)
68102	Background Checks		8,002	8,216	(214)
68300	Interest	5,085,021	6,668,584	4,162,192	2,506,392
68400	Indirect Costs		189,475		189,475
68410	Administrative Indirect Cost		5,806		5,806
68700	Out of Court Settlement	5,092			0
68830	Property Tax	283		1,703	(1,703)
68900	Miscellaneous Expenditures	4,315	344		344
69100	Redemption of Principal	7,002,809	4,140,663	3,805,040	335,623
69410	Remittance to ADE – ARVA Students		42,482	(84,964)	127,446
	Construction Projects from Bonds	49,045,005	68,384,011	82,294,167	(13,910,156)
Total Other Exp		79,017,066	100,713,239	106,864,591	(6,151,352)
TOTAL EXPENSE		149,550,766	166,426,979	162,620,278	3,806,701

SELECTION CRITERIA: 1=1 AND orgn.key_orgn = revldgr.key_orgn AND account.acct = revldgr.account

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	18,500,000.00	.00	.00	17,778,102.03	721,897.97	96.10
11120	PROPERTY TAX-40% BY 6/30	13,500,000.00	9,424,135.18	.00	12,614,521.46	885,478.54	93.44
11140	PROPERTY TAX-DELINQUENT	2,250,000.00	133,133.01	.00	2,194,800.57	55,199.43	97.55
11150	EXCESS COMMISSION	700,000.00	.00	.00	610,042.82	89,957.18	87.15
11160	LAND REDEM-IN STATE SALE	450,000.00	77,420.73	.00	371,348.20	78,651.80	82.52
11400	PENALTIES/INTEREST ON TAX	.00	.00	.00	.00	.00	.00
13120	SUMMER SCHOOL	16,000.00	5,282.50	.00	7,517.50	8,482.50	46.98
13122	TUITION DRIVERS ED	.00	.00	.00	.00	.00	.00
13140	DAY CARE	175,000.00	13,275.04	.00	155,920.87	19,079.13	89.10
13190	OTHER PROGRAMS	2,500.00	.00	.00	.00	2,500.00	.00
15100	INTEREST ON INVESTMENTS	98,325.00	5,363.79	.00	177,725.54	-79,400.54	180.75
15900	OTHER EARNINGS INVESTMENT	.00	.00	.00	.00	.00	.00
16210	STUDENT	400,000.00	29,203.19	.00	337,317.92	62,682.08	84.33
16215	A LA CARTE INCOME	395,000.00	30,421.06	.00	360,826.76	34,173.24	91.35
16220	ADULT	17,000.00	1,062.94	.00	18,670.66	-1,670.66	109.83
16300	SPECIAL FUNCTIONS	3,500.00	4,208.60	.00	8,427.60	-4,927.60	240.79
16400	OTHER FOOD SVS REVENUE	.00	.00	.00	.00	.00	.00
16900	ATHLETICS	11,000.00	.00	.00	6,013.30	4,986.70	54.67
17110	SALES	1,787.35	.00	.00	6,675.00	-4,887.65	373.46
17200	ENTERPRISE ACTIVITIES	498,898.24	89,424.16	.00	636,999.15	-138,100.91	127.68
17500	OTHER STUNT ACTIVITY REV	61,097.63	3,951.56	.00	83,594.79	-22,497.16	136.82
17900	OTHER RENT-LAND OWNED LEA	30,740.93	.00	.00	19,061.50	-1,320.57	107.44
19120	LEA BUILDS & FACILITIES	30,600.00	2,550.00	.00	30,600.00	.00	100.00
19130	STADIUM SEAT RENTAL	36,000.00	.00	.00	44,155.00	-8,155.00	122.65
19131	PRIVATE CONTRIBUTIONS	107,360.54	24,350.00	.00	4,260.00	-4,260.00	.00
19200	SALES OF SUPPLIES & MATER	2,737.44	.00	.00	66,991.10	40,369.44	62.40
19300	OTHER LEA WITHIN STATE	.00	.00	.00	.00	2,737.44	.00
19510	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	-44,812.06	44,812.06	.00
19800	MISC REV FR LOCAL SOURCES	28,800.00	22,082.63	.00	285,016.55	-256,216.55	989.64
19900	SEVERANCE TAX	10,000.00	.00	.00	11,913.47	-1,913.47	119.13
21200	OTHER REV FR COUNTY	.00	.00	.00	1,897.51	-1,897.51	.00
31101	FOUNDATION FUNDING	36,541,748.00	3,322,698.00	.00	33,221,933.00	3,319,815.00	90.92
31103	98% TAX COLLECT RATE GUAR	200,000.00	.00	.00	.00	200,000.00	.00
31450	STUDENT GROWTH FUNDING	.00	.00	.00	.00	.00	.00
31460	DECLINING ENROLLMENT	338,179.00	.00	.00	338,179.00	.00	100.00
31900	OTHER	.00	.00	.00	.00	.00	.00
32211	READING PROGRAMS	7,400.00	.00	.00	.00	7,400.00	.00
32219	EISENHOWER MATH/SCIENCE	65,389.65	.00	.00	.00	65,389.65	.00
32227	COLLEGE PREP ENRICH PGM	.00	.00	.00	.00	.00	.00
32232	PROGRESS AWARDS	.00	.00	.00	19,035.23	-19,035.23	.00
32250	PATHWISE MENTORING GRANT	49,650.00	.00	.00	62,700.00	-13,050.00	126.28
32251	CWIP GRANT	.00	.00	.00	.00	.00	.00
32253	PATHWISE MENTOR TRAINING	.00	.00	.00	.00	.00	.00
32256	PROFESSIONAL DEV. ACT 59	225,092.00	.00	.00	225,092.00	.00	100.00
32260	AR GAME & FISH ACT 799	.00	.00	.00	.00	.00	.00
32290	OTHER GRANTS AND AID	.00	.00	.00	.00	.00	.00
32310	HAND CHILD-SUPV/EXTEND YR	29,500.00	.00	.00	33,510.72	-4,010.72	113.60
32314	SE ESY	1,332.00	.00	.00	3,108.00	-1,776.00	233.33
32340	HAND-RESIDENT TREATMENT	4,000.00	.00	.00	.00	4,000.00	.00
32350	EARLY CHLD SP ED	215,677.10	21,596.95	.00	194,197.09	21,480.01	90.04
32355	SE CAT LOSS FUNDING	115,000.00	.00	.00	.00	115,000.00	.00

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NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE 2

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ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
32360	EXCEPTIONAL CHILD GRANT	.00	.00	.00	.00	.00	.00
32361	GT ADVANCED PLACEMENT	8,229.61	.00	.00	6,450.00	1,779.61	78.38
32364	IB EXAMS-FEES	.00	.00	.00	.00	.00	.00
32370	ALT LEARNING ENVIRONMENT	830,988.00	.00	.00	664,790.00	166,198.00	80.00
32371	LIMITED ENGLISH PROFICIENT	135,676.00	.00	.00	137,261.00	-1,585.00	101.17
32381	NSLA ACT 59	5,218,521.00	.00	.00	4,707,192.00	511,329.00	90.20
32430	COORD COMP WF ED SP NEEDS	.00	.00	.00	2,242.91	-2,242.91	.00
32480	VOC NEW PGM START-UP	56,820.91	.00	.00	56,820.91	.00	100.00
32520	MATCHING (STATE)	29,000.00	.00	.00	29,522.99	-522.99	101.80
32710	AR BETTER CHANCE(ABC) GRANT	2,786,240.00	.00	.00	2,733,750.00	52,490.00	98.12
32740	INFANT/TODDLER PROGRAM	13,000.00	.00	.00	18,879.56	-5,879.56	145.23
32745	SMART START/LITERACY	.00	.00	.00	.00	.00	.00
32812	MAJORITY-MINORITY	.00	.00	.00	.00	.00	.00
32813	TRANSPORTATION	488,149.13	.00	.00	488,338.16	-189.03	100.04
32814	TR AND INS COURT STLMNT	.00	.00	.00	.00	.00	.00
32803	DESEG LAWSUIT	.00	.00	.00	.00	.00	.00
32904	DESEG SETTLEMENT	7,154,188.87	.00	.00	7,940,863.80	-786,674.93	111.00
32912	GENERAL FACILITIES	16,306.00	.00	.00	16,306.00	.00	100.00
32915	DEBT SERVICE FUNDING	144,693.00	.00	.00	144,693.00	.00	100.00
32916	DHS HUMAN SV WKR INITIATI	.00	.00	.00	.00	.00	.00
32924	PARTNERSHIP ACAD FACILITI	2,470,792.64	.00	.00	-617,698.16	3,088,490.80	25.00
32931	BROADBAND PROJECT	27,925.66	.00	.00	265,947.11	-265,947.11	.00
43119	INNOVAT APPROACHES TO LIT	130,000.00	.00	.00	107,830.16	22,169.84	82.95
43160	ROTC	.00	.00	.00	.00	.00	.00
43181	21ST CENTURY COM L C	.00	.00	.00	.00	.00	.00
45110	ESEA CH1 COMP(R) 100-297	4,220,836.06	.00	.00	3,687,410.79	533,425.27	87.36
45114	TITL I SCH IMPV GRT 1003	25,066.38	.00	.00	1,000.00	24,066.38	3.99
45129	ED JOBS FEE ARRA	.00	.00	.00	.00	.00	.00
45140	SBMHA HOMELESS ASSIS ACT	50,150.00	.00	.00	52,150.00	-2,000.00	103.99
45166	HIV/STD PREVENTION	.00	.00	.00	6,930.00	-6,930.00	.00
45310	VOC BASIC GRNT-ENTITLEMENT	170,693.00	.00	.00	111,738.42	58,954.58	65.46
45318	VOC-LEADERSHIP PROJECT	.00	.00	.00	.00	.00	.00
45510	VOC-SUPP GRANTS-IMPROV ACT	.00	.00	.00	.00	.00	.00
45511	SL 4 LUNCHES-TYPE A	2,250,000.00	.00	.00	2,184,870.30	65,129.70	97.11
45512	DHS LUNCH REIMBURSEMENT	64,000.00	.00	.00	8,554.29	55,445.71	13.37
45520	SL-4 LUNCH REIMBURSEMENT	57,000.00	.00	.00	47,059.08	9,940.92	82.56
45540	SL 11 LUNCH-FREE/REDUCED	802,000.00	.00	.00	823,814.71	-21,814.71	102.72
45541	SNACK REIMB THRU ADE	15,000.00	.00	.00	23,259.30	-8,259.30	155.06
45561	DHS SNACK REIMBURSEMENT	.00	.00	.00	47,805.10	-47,805.10	.00
45562	REG COMMODITIES (DHS)	212,000.00	.00	.00	.00	212,000.00	.00
45612	COMMODITIES FFVP	65,000.00	.00	.00	.00	65,000.00	.00
45613	IDEA VIB AREA SERVICES	.00	.00	.00	.00	.00	.00
45630	IDEA VIB PASS THROUGH	2,014,233.21	.00	.00	1,357,893.94	656,339.27	67.41
45650	EARLY CHILD-DISAD INDIVID	67,942.11	.00	.00	82,964.28	-15,022.17	122.11
45679	NEW MEDICAID CODE2014	425,000.00	.00	.00	.00	425,000.00	.00
45810	MEDICAID FOR PRE SCHOOL	.00	.00	.00	.00	.00	.00
45910	1003G SCH IMPRV	.00	.00	.00	.00	.00	.00
45913	MEDICAID REIMBURSEMENT	.00	.00	.00	569,905.94	-569,905.94	.00
45916	ARMAC MEDICAID ADM CLAIM	155,000.00	.00	.00	85,964.53	69,035.47	55.46
45917	PERSONAL CARE	5,500.00	.00	.00	4,553.78	946.22	82.80
45918	VISION & HEARING	44,000.00	.00	.00	.00	44,000.00	.00
	AUDIOLOGY	1,000.00	244.48	.00	670.97	329.03	67.10

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NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE 3

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ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
45925	IMPROVING TEACH QUALITY	466,562.55	39,924.30	.00	288,782.22	177,780.33	61.90
45935	ENGLISH LANG ACQUISITION	41,089.00	15,472.82	.00	42,590.82	-1,501.82	103.66
45980	AIDS EDUCATION ACT	.00	.00	.00	.00	.00	.00
45996	FED WRKFRCE TITLE I B	.00	.00	.00	.00	.00	.00
51100	BONDED INDEBTEDNESS	70,000,000.00	.00	.00	65,465,000.00	4,535,000.00	93.52
51800	REFUNDING SAVINGS	.00	.00	.00	.00	.00	.00
51999	AUDIT ADJUST PR YR	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	48,271,803.75	2,844,276.22	.00	27,178,228.67	21,093,575.08	56.30
52201	TRANS FROM 2001	55,036,457.48	.00	.00	.00	55,036,457.48	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	1,477,664.86	-1,477,664.86	.00
52400	TRANS FROM DEBT SERV FUND	.00	.00	.00	.00	.00	.00
52500	TRANS FROM CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	2,045.72	-2,045.72	.00
52700	TRANS FROM STUDENT ACTVITY	.00	.00	.00	.00	.00	.00
52800	TRANS FROM FOOD SERVICE	3,067,000.00	.00	.00	.00	3,067,000.00	.00
52900	INDIRECT COST REIMB	195,281.47	.00	.00	.00	195,281.47	.00
53100	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
53200	SALE OF BUILD & GROUNDS	.00	.00	.00	461,567.75	-461,567.75	.00
53400	COMPEN-LOSS FIXED ASSETS	25,000.00	1,416.42	.00	72,297.82	-47,297.82	289.19
53410	INSURANCE REIMB	.00	.00	.00	.00	.00	.00
TOTAL REPORT		282,364,460.71	18,740,276.38	.00	190,748,344.64	91,616,116.07	67.55

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NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE 1

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CRT SALARY	36,084,381.67	2,935,415.80	.00	27,806,145.79	8,278,235.88	77.06
61120	CLS SALARY	15,829,190.36	1,333,770.63	.00	13,387,159.19	2,442,031.17	84.57
61210	TEMP-CRT	315,713.55	10,880.91	.00	347,763.79	-32,050.24	110.15
61220	TEMP-CLS	18,379.06	4,801.55	.00	54,742.90	-36,363.84	297.85
61320	OVERTIME CLS	.00	43,792.25	.00	177,981.34	-177,981.34	.00
61510	ADD COMP CRT	214,029.13	-6,208.00	.00	735,677.00	-521,647.87	343.73
61520	ADD COMP CLS	222,498.13	6,208.00	.00	354,491.50	-131,993.37	159.32
61610	WORKSHOPS CRT	1,460.00	.00	.00	1,380.00	80.00	94.52
61620	WORKSHOPS CLS	550.00	.00	.00	1,675.00	-1,125.00	304.55
61710	CRT SUBS	.00	.00	.00	.00	.00	.00
61720	CLS SUBS	4,940.00	970.00	.00	13,835.00	-8,895.00	280.06
61810	CRT UNUSED SL	.00	.00	.00	28,280.00	-28,280.00	.00
61820	CLS UNUSED SL	5,563.45	924.90	.00	19,532.95	-13,969.50	351.09
61920	CLS SEVERANCE	.00	.00	.00	34,396.36	-34,396.36	.00
61930	EARLY RET INCENTIVE-CRT	7,241.64	71,123.25	.00	91,451.57	-84,209.93	1262.86
61940	EARLY RET INCENTIVE-CLS	9,000.00	158,540.20	.00	191,602.27	-182,602.27	2128.91
62100	***GROUP INSURANCE	.00	.00	.00	.00	.00	.00
62110	CRT GROUP INS	141,336.60	28,598.86	.00	265,795.03	-124,458.43	188.06
62120	CLS GROUP INS	88,032.05	20,863.28	.00	217,866.40	-129,866.40	247.49
62210	CRT SOC SEC	2,278,829.41	179,293.69	.00	1,721,373.13	557,456.28	75.54
62220	CLS SOC SEC	963,934.95	89,932.90	.00	819,935.39	143,999.56	85.06
62270	CRT MEDICARE	532,589.88	41,931.81	.00	403,562.31	129,027.57	75.77
62270	CLS MEDICARE	227,880.96	21,032.53	.00	192,028.35	35,852.61	84.27
62310	CRT TCH RET	5,166,630.92	423,940.78	.00	4,121,349.74	1,045,281.18	79.77
62320	CLS TCH RET	2,140,945.27	206,319.67	.00	1,904,000.08	236,945.19	88.93
62410	CRT TUTT REIMB	.00	7,132.90	.00	21,295.48	-21,295.48	.00
62510	CRT UNEMP COMP	.00	.00	.00	.00	.00	.00
62520	CLS UNEMP COMP	78,085.71	.00	.00	38,155.56	39,930.15	48.86
62610	CRT WKR COMP	.00	.00	.00	77,615.50	-77,615.50	.00
62620	CLS WKR COMP	.00	.00	.00	77,615.50	-77,615.50	.00
62710	CRT HEALTH	755,008.32	153,140.57	.00	1,419,626.66	-664,618.34	188.03
62711	CRT PREM ASSISTANCE EBD	8,882.19	5,483.06	.00	27,234.37	-18,352.18	306.62
62720	CLS HEALTH	576,998.59	109,760.64	.00	1,156,836.38	-579,837.79	200.49
62721	CLS PREM ASSISTANCE EBD	4,886.48	2,915.15	.00	14,934.16	-10,047.68	305.62
62820	CLS PUB RET CONT	13,052.28	1,161.83	.00	13,477.81	-425.53	103.26
62910	OTH BEN CRT	10,200.00	600.00	.00	7,200.00	3,000.00	70.59
62920	OTH BEN CLS	13,500.00	936.45	.00	10,270.60	3,229.40	76.08
63110	STAFF SERV	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERV	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERV	1,014,706.25	.00	.00	1,061,729.30	-47,023.05	104.63
63200	*** PROF-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	INSTRUCTION SERV	2,000.00	.00	.00	2,000.00	.00	100.00
63220	CRT SUBSTITUTE PUR SVC	851,012.20	151,584.07	.00	683,113.09	167,899.11	80.27
63221	CLS SUBSTITUTE PUR SVC	46,578.00	.00	.00	101,336.06	-54,758.06	217.56
63230	CONSULTING EDUCATIONAL	438,800.45	11,202.00	.00	181,954.17	256,846.28	41.47
63240	P/S: STUDENT ASSESSMENT	24,622.67	.00	.00	32,319.47	-7,696.80	93.24
63300	*** PROF DEV	500.00	.00	.00	760.00	-260.00	.00
63310	PD-CRT	204,241.11	2,379.00	.00	49,703.00	154,538.11	78.89
63330	PD-CLS	5,710.58	1,805.00	.00	571.50	4,939.08	157.51
63410	PUPIL SERV	4,312.14	1,509.50	.00	3,732.50	579.64	86.56
63431	FIN AUDITS	28,325.00	.00	.00	28,325.00	.00	100.00
63440	LEGAL	.00	.00	.00	.00	.00	.00

RUN DATE 06/04/15 TIME 11:12:07ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK - FINANCIAL ACCOUNTING MANAGEMENT SYSTEMS

06/04/15
ACCOUNTING PERIOD: 11/15

NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

SELECTION CRITERIA: 1=1 AND orgn.key_orgn = expldgr.key_orgn AND orgn.yr = expldgr.yr

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63441	LEGAL DEFENSE	94,777.77	27,779.14	37,253.83	149,322.53	-54,544.76	157.55
63442	LEGAL PLAINTIFF SUE ST	35,415.17	.00	.00	15,500.00	19,915.17	43.77
63443	LEGAL PLAINTIFF NT SUE ST	50,000.00	2,471.25	.00	14,140.50	35,859.50	28.28
63444	LEGAL CONTRACTS	3,500.00	.00	.00	.00	3,500.00	.00
63445	LEGAL RESEARCH-OPINION	1,900.00	.00	.00	1,112.56	787.44	58.56
63450	MEDICAL	.00	.00	.00	.00	.00	.00
63460	INFORMATION TECH	4,110.11	.00	.00	350.00	3,760.11	8.52
63470	ARCHITECT	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	285,452.39	19,532.46	30,051.87	244,016.83	41,435.56	85.48
63491	SECURITY	2,382.85	.00	.00	16,856.49	-14,473.64	707.41
63530	SOFTWARE MAINT & SUPPORT	49,818.34	56,728.31	24,055.53	187,560.09	-137,741.75	376.49
63590	OTHER TECH SERV	78,431.60	2,197.25	3,978.85	81,327.32	-2,895.72	103.69
63591	DRUG TESTING	7,352.50	50.00	.00	4,977.32	2,375.18	67.70
63900	OTH PROF/TECH SERV	341,964.42	184,673.77	203,947.21	2,008,303.34	-1,666,338.92	587.28
64110	WATER/SEWER	160,454.62	10,245.28	.00	140,487.68	19,966.94	87.56
64210	DISPOSAL/SANITATION	81,138.16	7,949.30	.00	79,936.53	1,201.63	98.52
64231	PEST CONTROL	27,813.62	4,095.88	2,609.05	20,956.40	6,857.22	75.35
64240	LAWN CARE	45,794.00	2,530.00	5,783.05	15,577.70	30,216.30	34.02
64310	NON TECH REP/MAINT	249,909.52	10,804.94	28,768.68	205,949.18	43,960.34	82.41
64320	TECH REP/MAINT	350,217.50	.00	7,150.50	12,185.90	338,031.60	3.48
64400	***RENTALS	.00	.00	.00	.00	.00	.00
64410	LAND & BLDGS	47,652.00	3,500.00	16,500.00	45,564.00	2,088.00	95.62
64420	EQUIP & VEHICLES	14,822.03	2,898.23	18,825.39	48,778.46	-33,956.43	329.09
64421	TRANSPORTATION	59,574.17	22,101.00	12,702.50	37,053.50	22,520.67	62.20
64430	COPIER/COMP LEASE	350,031.82	28,574.57	70,263.39	351,826.50	-1,794.68	100.51
64500	CONSTRUCT SERV	68,384,010.82	6,081,590.78	6,108,552.41	79,701,601.73	-11,317,590.91	116.55
64900	OTH PUR PROP SERV	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	3,098.00	.00	.00	3,098.00	.00	100.00
65210	PROPERTY INS	493,455.00	104.00	.00	480,628.40	12,826.60	97.40
65220	LIABILITY INS	.00	.00	.00	.00	.00	.00
65240	FLEET INS	114,499.00	.00	.00	114,499.00	.00	100.00
65250	ACCIDENT INS FOR STUDENTS	89,400.00	.00	.00	29,880.00	59,520.00	33.42
65290	OTHER INS	27,653.00	.00	.00	27,653.00	.00	100.00
65300	***COMMUNICATIONS	167.76	.00	.00	154.61	13.15	92.16
65310	TELEPHONE	313,235.62	7,275.08	54,853.24	243,193.60	70,042.02	77.64
65320	POSTAGE	31,763.23	873.78	1,748.27	23,692.38	8,070.85	74.59
65330	INTERNET	90,605.00	.00	.00	.00	90,605.00	.00
65331	BROADBAND	352,950.32	20,382.62	349.41	101,872.93	251,077.39	28.86
65400	ADVERTISING	99,047.23	31,591.04	4,033.00	104,596.50	-5,549.27	105.60
65500	PRINTING & BINDING	16,659.75	974.61	.00	17,828.01	-1,168.26	107.01
65610	TO LEA WITHIN ST	1,718,961.39	379,593.52	.00	802,967.93	915,993.46	46.71
65630	TO PRIVATE SCHOOLS	464,935.00	125,840.00	.00	291,692.00	173,243.00	62.74
65690	OTHER TUTTION	127,951.20	.00	2,000.00	41,628.00	86,323.20	32.55
65800	*** TRAVEL	.00	.00	.00	.00	.00	.00
65810	TRAVEL CRT	50,379.11	2,703.14	4,470.56	25,350.55	25,028.56	50.32
65820	TRAVEL CLS	16,903.50	1,110.06	4,910.00	15,296.95	1,606.55	90.50
65830	TRVL CRT-OUT DIST	7,361.85	399.45	1,551.77	6,201.35	1,160.50	84.24
65840	TRVL CLS OUT DIST	300.20	.00	.00	657.80	-357.60	219.12
65850	TRVL CRT OUT ST	8,109.00	3,078.57	.00	6,022.45	2,086.55	74.27
65860	TRVL CLS OUT ST	1,032.20	4,459.88	.00	13,974.71	-12,942.51	1353.88
65870	TRAVEL NON EMP	7,695.08	5,350.76	.00	14,673.83	-6,978.75	190.69
65880	MEALS	9,448.26	183.37	5,909.50	9,176.63	271.63	97.13

06/04/15
ACCOUNTING PERIOD: 11/15

NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE 3

SELECTION CRITERIA: 1=1 AND orgn.key_orgn = expldedgr.key_orgn AND orgn.yr = expldedgr.yr

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65690	LODGING	26,881.73	7,864.45	6,351.47	22,142.08	4,739.65	82.37
66100	GEN SUPPLIES	4,575,081.31	281,212.33	293,618.19	2,745,047.82	1,830,033.49	60.00
66107	SUPPLIES 500-999.99	.00	.00	.00	.00	.00	.00
66108	FOOD-WORKSHOPS/MEETINGS	35,164.49	4,270.39	6,003.84	29,551.52	5,612.92	84.04
66114	SUPPLIES-FLOORING	66,222.32	4,035.92	7,568.50	61,403.10	4,819.22	92.72
66115	SUPPLIES-ROOFING	.00	.00	.00	.00	.00	.00
66119	SUPPLIES-HVAC	5,000.00	.00	2,488.51	4,477.36	522.64	89.55
66210	NAT GAS	330,405.04	13,220.64	.00	309,910.24	20,494.80	93.80
66220	ELECTRICITY	867,367.12	113,332.74	.00	1,169,510.34	-302,143.22	134.83
66260	GASOLINE	559,629.03	5,241.92	17,043.58	89,679.18	469,949.85	16.02
66265	DIESEL	49,950.18	35,579.11	43,170.09	346,718.21	-296,768.03	694.13
66300	FOOD	1,825,929.72	143,028.48	59,408.66	1,543,815.59	282,114.13	84.55
66400	*** BOOKS/PERIODICALS	174.09	.00	.00	174.09	.00	100.00
66410	TEXTBOOKS	26,342.07	.00	.00	82,684.52	-56,342.45	313.89
66411	ETEXTBOOKS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	37,995.63	9,090.15	.00	25,445.63	12,550.00	66.97
66421	E LIBRARY BOOKS	1,725.18	.00	.00	3,725.18	-2,000.00	215.93
66430	PERIODICALS	14,152.56	.00	.00	11,825.66	2,326.90	83.56
66431	E SUBSCRIPTIONS	1,500.00	.00	.00	1,550.00	-50.00	103.33
66440	AUDIOVISUAL MATERIALS	1,222.91	277.39	.00	1,151.55	71.36	94.16
66500	TECH SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE	261,967.30	8,221.29	195.30	301,474.13	-39,506.83	115.08
66511	TECHNOLOGY APPS	2,093.00	300.00	.00	60,596.00	-58,503.00	2895.17
66512	TABLET COMPUTERS	302,174.72	127,255.59	.00	287,920.10	14,254.62	95.28
66520	TECH SUPP OTHER	13,751.49	879.56	91.16	14,155.77	-404.28	102.94
66521	TECH SUP <\$1000.00 (INSUR)	.00	.00	.00	.00	.00	.00
66526	TONER/INK CARTRIDGES	35,593.97	3,333.83	579.39	42,603.25	-7,009.28	119.69
66527	TECH SUP <\$1000.00	1,084,640.04	222,188.86	43,795.64	2,519,972.81	-1,435,332.77	233.33
66900	OTHER SUPPLIES & MATERIAL	13,287.56	9,012.19	16,786.86	61,283.39	-47,995.83	461.21
67100	LAND & IMPROVEMENTS	.00	.00	.00	37,677.75	-37,677.75	.00
67310	MACHINERY	30,497.00	.00	.00	30,477.41	19.59	99.94
67320	VEHICLES	6,500.00	.00	.00	6,475.00	25.00	99.62
67330	FURNITURE & FIXTURES	.00	422.92	345,650.82	2,132,463.27	-2,132,463.27	.00
67340	TECH REL HARDWARE	1,910,697.37	451,966.68	816,305.42	5,817,444.49	-3,906,747.12	304.47
67341	TECH REL HARDWARE (INSUR)	.00	.00	.00	.00	.00	.00
67350	TECH SOFTWARE	16,583.89	.00	.00	16,583.89	.00	100.00
67390	OTHER EQUIPMENT	40,378.62	26,120.82	12,706.14	56,586.08	-16,207.46	140.14
68100	DUES AND FEES	81,457.24	3,071.00	2,366.38	1,587,473.60	-1,506,016.36	1948.84
68102	BACKGROUND CHECKS	8,001.88	505.95	75.00	8,291.12	-289.24	103.61
68200	JUDGMENTS AGAINST LEA	.00	.00	.00	.00	.00	.00
68300	INTEREST	6,668,584.00	423,814.25	55,162.11	4,217,353.71	2,451,230.29	63.24
68400	INDIRECT COST	189,475.31	.00	.00	.00	189,475.31	.00
68410	INDIRECT COST	5,806.16	.00	.00	.00	5,806.16	.00
68600	PENALTIES & INTEREST	.00	.00	.00	.00	.00	.00
68700	OUT OF COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
68800	TAXES	.00	.00	.00	.00	.00	.00
68820	IMPROVEMENT TAX	.00	.00	.00	.00	.00	.00
68830	PROPERTY TAX	.00	.00	.00	8,739.06	-8,739.06	.00
68900	MISC EXPENDITURES	343.72	.00	.00	.00	343.72	.00
68999	ALLOC CHARGES	.00	.00	.00	.00	.00	.00
69100	REDEMPTION OF PRINCIPAL	4,140,663.00	.00	.00	3,805,040.45	335,622.55	91.89
69310	TO SALARY FUND	33,802,496.04	2,844,276.22	.00	27,176,949.06	6,625,546.98	80.40

06/04/15

ACCOUNTING PERIOD: 11/15

NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE 4

SELECTION CRITERIA: 1=1 AND orgn.key_orgn = expldedgr.key_orgn AND orgn.yr = expldedgr.yr

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
69320	TO OPERATING FUND	1,652,736.95	.00	.00	1,279.61	1,651,457.34	.08
69321	TO FUND 2000	55,036,457.48	.00	.00	.00	55,036,457.48	.00
69330	TO BUILDING FUND	2,693,323.76	.00	.00	.00	2,693,323.76	.00
69340	TO DEBT SERVICE FUND	10,809,247.00	.00	.00	1,477,664.86	9,331,582.14	13.67
69350	TO CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	2,045.72	-545.72	.00
69370	TO STUDENT ACTIVITY FUND	1,500.00	.00	.00	.00	3,067,000.00	136.38
69380	TO FOOD SERVICE FUND	3,067,000.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	.00	.00	.00
69410	AR VIRTUAL STUDENTS	42,482.00	.00	.00	-84,964.00	127,446.00	-200.00
TOTAL REPORT		273,449,165.99	18,587,887.90	8,463,629.04	199,804,071.58	73,645,094.41	73.07

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 06/04/2015
TIME: 11:15:24

NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 11 OF 15

PAGE NUMBER: 1
MODULE NUM: STAM99AR

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
0001	DISBURSEMENT FUND	.00	.00	.00	.00	.00	.00
TOTAL NO	FUND GROUP TITLE	.00	.00	.00	.00	.00	.00
1000	TEACHER SALARY FUND	.00	.00	21,886,924.71	.00	21,886,924.71	.00
1001	UNREST OPER	.00	.00	.00	.00	.00	.00
1045	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
1050	CAMP ROBINSON	.00	.00	15,703.03	.00	15,703.03	.00
1053	GT SUM QUEST	.00	.00	11,000.00	.00	11,000.00	.00
1090	YALE 21ST CENT	.00	.00	.00	.00	.00	.00
1223	PROF DEV	.00	.00	180.00	.00	180.00	.00
1227	CPEP	.00	.00	.00	.00	.00	.00
1229	NBPTS START-UP GRANT	.00	.00	.00	.00	.00	.00
1232	HIGH GAINS RATING	.00	.00	.00	.00	.00	.00
1240	ESY SE	.00	.00	43,157.38	.00	43,157.38	.00
1244	ESY	.00	.00	.00	.00	.00	.00
1246	PRO QLT INDUCTION P	.00	.00	28,600.00	.00	28,600.00	.00
1260	EARLY CHILDHOOD SPEC	.00	.00	224,897.05	.00	224,897.05	.00
1265	CATASTROPHIC	.00	.00	.00	.00	.00	.00
1275	ALT LEARNING	.00	.00	669,013.21	.00	669,013.21	.00
1276	ENGLISH LANGUAGE LEA	.00	.00	295,263.12	.00	295,263.12	.00
1281	NSLA	.00	.00	1,122,711.60	.00	1,122,711.60	.00
1290	CWIP GRANT	.00	.00	.00	.00	.00	.00
1365	ABC-AR BETTER CHANCE	.00	.00	1,029,161.39	.00	1,029,161.39	.00
1381	SMART START LITERACY	.00	.00	.00	.00	.00	.00
1387	M-TO-M INCENTIVE	.00	.00	1,850,337.57	.00	1,850,337.57	.00
TOTAL	TEACHER SALARY FUND	.00	.00	27,176,949.06	.00	27,176,949.06	.00
2000	OPERATING FUND	.00	.00	.00	21,888,204.32	23,344,398.51	-45,232,602.83
2001	UNREST OTH GEN OP FU	11,462,426.08	67,289,985.02	72,297.82	-84,964.00	362,991.72	78,546,681.20
2002	PK UAMS	.00	.00	.00	.00	.00	.00
2003	PK EXT DAY	3,523.87	17,771.37	.00	.00	34,002.15	-12,706.91
2004	TARGET-REDWOOD	.00	.00	.00	.00	.00	.00
2005	CW EXT DAY	61,609.65	138,149.50	.00	.00	182,908.71	16,850.44
2006	DHS-BRADBOLDING	.00	.00	.00	.00	.00	.00
2015	JAG-ARGENTA	.00	.00	.00	.00	.00	.00
2045	SUMMER SCHOOL	7,210.00	1,700.00	.00	.00	.00	8,910.00
2046	READ REC GRANT	.00	.00	.00	.00	.00	.00
2050	CAMP ROB WRK PGM	29,944.03	24,000.00	.00	15,703.03	28,985.70	9,255.30
2053	GT SUM QUEST	11,598.16	5,817.50	.00	11,000.00	3,181.08	3,234.58
2072	AR HERITAGE GRANT PV	.00	.00	.00	.00	.00	.00
2074	AR COMM FOUN	.00	.00	.00	.00	.00	.00
2075	ARK ARTS COUNCIL	3,140.50	.00	.00	.00	.00	3,140.50
2084	I3 READ RECOV GRNT	.00	6,364.63	.00	.00	2,467.42	3,897.21
2090	YALE 21ST CENT	.00	.00	.00	.00	.00	.00
2105	CW EXT DAY	.00	.00	.00	.00	.00	.00
2217	STU GROWTH	433,233.35	.00	.00	.00	59,573.92	373,659.43
2218	DECLINING ENROLLMENT	.00	338,179.00	.00	.00	.00	338,179.00
2223	PROF DEV	49,134.12	225,092.00	.00	180.00	270,864.80	3,181.32
2225	EAST	.00	.00	.00	.00	.00	.00
2227	CPEP-COLLEGE PREP EN	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 06/04/2015
TIME: 11:15:24

NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 11 OF 15

PAGE NUMBER: 2
MODULE NUM: STAT99AR

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2229	NEPTS START UP GRANT	.00	.00	.00	.00	.00	.00
2232	HIGH GAINS RATING	.00	19,035.23	.00	.00	19,867.45	-832.22
2240	CHILD W/DIS	.00	33,510.72	.00	.00	10,740.24	-20,386.90
2244	SE-ESY	.00	3,108.00	.00	.00	4,749.22	7,477.75
2246	PRO QLTLY IND PGM	.00	62,700.00	.00	.00	6,191.90	27,908.10
2250	RESID TREAT W/O DISA	.00	.00	.00	.00	.00	.00
2255	RESID TREAT W/DISAB	14,422.21	.00	.00	.00	.00	14,422.21
2260	EC SE	175,155.19	194,197.09	.00	.00	77,318.59	67,136.64
2265	SE CATASTROPHIC	134,002.11	.00	.00	.00	75,612.20	58,389.91
2270	GT ACT 56 PGM AWARD	.00	.00	.00	.00	.00	.00
2271	GT ADVANCE PLACEMENT	1,578.78	6,450.00	1,279.61	.00	650.00	8,658.39
2275	ALE	28,210.07	664,790.00	.00	.00	681,284.98	-657,298.12
2276	ELL	228,152.57	137,261.00	.00	.00	80,679.72	-10,529.27
2281	NSLA	75,325.45	4,707,192.00	.00	1,132,711.60	1,872,994.42	1,786,811.43
2290	CWIP GRANT	4,252.35	.00	.00	.00	.00	4,252.35
2300	COORD COMP WORK	12,822.50	2,242.91	.00	.00	.00	15,065.41
2340	CTE STARTUP GRANT	.00	56,820.91	.00	.00	62,225.28	-5,404.37
2365	ABC-AR BETTER CHANCE	11,733.53	2,733,750.00	.00	1,029,161.39	1,120,735.48	595,586.66
2380	DHS INFANT/TODDLER P	11,914.43	18,879.56	.00	.00	28,142.31	2,651.68
2381	SMART START LITERACY	.00	.00	.00	.00	.00	.00
2383	SM STRT-LIT STE DEV	.00	.00	.00	.00	.00	.00
2387	M-TO-M REVENUE INGEN	.00	7,940,863.80	.00	1,850,337.57	2,846,729.76	3,243,796.47
2388	MAGNET/M-TO-M TRANSP	.00	488,338.16	.00	.00	885,064.26	-396,726.10
2392	GEN FACILITIES FUNDI	31,878.55	16,306.00	.00	.00	.00	48,184.55
2394	DEBT SERVICE SUPPLEM	.00	.00	.00	.00	.00	.00
2395	DHS HUMAN SVC WRK IN	2,451.90	.00	.00	.00	1,784.44	667.46
2399	OTH GRANTS/AID STATE	.00	.00	.00	.00	.00	.00
2903	PATHWISE MENTOR TRG	.00	265,947.11	.00	.00	3,952.74	-3,952.74
2931	BROADBAND PROJECT	.00	.00	.00	.00	.00	265,947.11
2995	SOFT DRINK ACCOUNT	.00	.00	.00	.00	.00	.00
	TOTAL OPERATING FUND	12,802,838.37	85,398,451.51	73,577.43	27,093,264.67	32,068,097.00	39,113,505.64
3000	BUILDING FUND	11,501,700.21	3,358.30	461,567.75	.00	.00	11,966,626.26
3001	BLD FUND-CONSTR ACCT	.00	.00	.00	.00	.00	.00
3002	BLD FUND-TCB CD	65,913,218.18	98,507.49	.00	.00	68,801,199.09	-2,789,473.42
3003	BLD FUND-CONSTR ACCT	.00	12,576.00	65,465,000.00	1,477,664.86	13,492,968.02	50,506,943.12
3300	BONDS REFUND	1,886,611.26	.00	.00	.00	.00	1,886,611.26
3403	ACAD PAC TRANSITIONA	.00	.00	.00	.00	.00	.00
3404	ACAD PAC PARTNERSHIP	234,416.45	-617,698.16	.00	.00	.00	-383,281.71
	TOTAL BUILDING FUND	79,535,946.10	-503,256.37	65,926,567.75	1,477,664.86	82,294,167.11	61,187,425.51
4000	DEBT SERVICE FUND	.00	23,565.14	1,477,664.86	3,805,040.45	5,664,846.60	-7,968,657.05
	TOTAL DEBT SERVICE FUND	.00	23,565.14	1,477,664.86	3,805,040.45	5,664,846.60	-7,968,657.05
5000	CAPITAL OUTLAY FUND	242,336.34	.00	.00	.00	60,835.00	181,501.34
	TOTAL CAPITAL OUTLAY FUND	242,336.34	.00	.00	.00	60,835.00	181,501.34
6406	IMPR LIT THRU LIBRAR	.00	.00	.00	.00	.00	.00
6409	INNOVATE LITERACY GR	.00	75,089.63	.00	.00	88,603.22	-13,513.59
6430	ROTC	55,361.60	107,830.16	.00	.00	78,222.30	84,969.46

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NORTH LITTLE ROCK SCHOOL DISTRICT
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6441	TITLE IV-B 21ST CENT	.00	.00	.00	.00	.00	.00
6466	EMERG IMPACT AID PGM	.00	.00	.00	.00	.00	.00
6501	CHAPTER I	.00	3,687,410.79	.00	.00	3,838,339.46	-150,928.67
6505	TITL I SCH IMPV GRT	.00	1,000.00	.00	.00	185,058.05	-184,058.05
6511	ESEA STABILIZATION A	.00	.00	.00	.00	.00	.00
6516	TITLE I A-ARRA	.00	.00	.00	.00	.00	.00
6517	TITLE I SCH IMPR-ARR	.00	.00	.00	.00	.00	.00
6519	ED JOBS FUND ARRA	.00	.00	.00	.00	.00	.00
6520	TITLE V-A INNOV PGMS	.00	.00	.00	.00	.00	.00
6523	TITLE I READING FIRS	.00	.00	.00	.00	.00	.00
6530	HOMELESS	23,649.54	52,150.00	.00	.00	57,788.30	18,011.24
6535	TITLE V-B PUB CHARTE	.00	.00	.00	.00	.00	.00
6556	HIV/STD PREVENTION	.00	6,930.00	.00	.00	5,664.71	1,265.29
6565	TECH OLTY ENH GRANT	.00	.00	.00	.00	.00	.00
6570	PERKINS BASIC GRANT	.00	111,738.42	.00	.00	166,049.18	-54,310.76
6571	CARL PERK-IT FUNDAME	54,557.12	.00	.00	.00	.00	54,557.12
6578	PERKINS - SUPPL GRAN	.00	.00	.00	.00	.00	.00
6579	CARL PERK STAB-ARRA	.00	.00	.00	.00	.00	.00
6595	TITLE IID ED TECH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B DOPP	.00	.00	.00	.00	.00	.00
6702	VIB	.00	1,357,893.94	.00	.00	1,467,606.72	-109,712.78
6703	TITLE VI-B HEAD STAR	.00	.00	.00	.00	.00	.00
6710	IDEA EARLY CH SECT 6	.00	82,964.28	.00	.00	24,393.44	58,570.84
6721	IDEA-ARRA	.00	.00	.00	.00	.00	.00
6722	IDEA CEIS-ARRA	.00	.00	.00	.00	.00	.00
6723	IDEA PK-ARRA	.00	.00	.00	.00	.00	.00
6724	IDEA STABILIZATION-A	.00	.00	.00	.00	.00	.00
6749	MEDICAID PRESCHOOL	.00	569,905.94	.00	.00	-1,082.83	1,082.83
6750	MEDI CATASTR COV ACT	189,900.54	.00	.00	.00	352,524.65	407,281.83
6751	SCH-BASE MENT HLTH M	50,649.50	.00	.00	.00	198,269.23	-56,430.45
6752	ARMAC	.00	91,189.28	.00	.00	.00	.00
6754	JAVITS GT GRANT	.00	.00	.00	.00	.00	.00
6756	TITLE IIA-TCH QUAL	16,478.03	288,782.22	.00	.00	328,463.15	-23,202.90
6761	TITLE III ELL-	.00	42,590.82	.00	.00	47,983.07	-5,392.25
6781	SAFE & DRUG FREE SCH	.00	.00	.00	.00	.00	.00
6785	SCH HLTH	.00	.00	.00	.00	.00	.00
6790	OTH FED GRNTS THRU S	.00	.00	.00	.00	.00	.00
6796	WORKFORCE INVESTMENT	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STAB-A	.00	.00	.00	.00	.00	.00
6803	RENOVATION STAB-ARRA	.00	.00	.00	.00	.00	.00
6804	REPAIR STAB-ARRA	.00	.00	.00	.00	.00	.00
6805	ED FOR HOMELESS-ARRA	.00	.00	.00	.00	.00	.00
6810	SCH IMPR-ARRA	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL FUND	390,596.33	6,475,475.48	.00	.00	6,837,882.65	28,189.16
7000	ACTIVITY FUND	.00	.00	.00	.00	.00	.00
7001	000 GENERAL	3,294.40	3,264.96	.00	.00	4,217.70	2,341.66
7002	000 CBI	247.77	.00	.00	.00	.00	247.77
7003	000 SUNSHINE	15.07	.00	.00	.00	.00	15.07
7004	000 BUSINESS	89.00	.00	.00	.00	.00	89.00

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NORTH LITTLE ROCK SCHOOL DISTRICT
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FOR PERIODS 1 THROUGH 11 OF 15

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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7005	000 VIPS	135.00	.00	.00	.00	.00	135.00
7006	000 DARE	1,245.00	.00	.00	.00	.00	1,245.00
7007	000 PARTNERS	3,548.60	.00	.00	.00	2,450.23	1,098.37
7008	000 HOMELESS WELFARE	.00	5,250.00	.00	.00	.00	5,250.00
7009	000 HEART & SOLE	170.96	.00	.00	.00	.00	170.96
7010	000 COLLEGE FAIR	500.00	.00	.00	.00	500.00	.00
7011	000 FLU SHOTS	500.00	.00	.00	.00	500.00	.00
7012	000 CEL OF TEACHING	343.72	.00	.00	.00	.00	343.72
7013	000 RILEY UNIFORMS	246.64	.00	.00	.00	.00	246.64
7014	000 P BUNCH MEMORIAL	2,500.74	.00	.00	.00	.00	2,500.74
7015	000 UNITED WAY WELFA	1,046.65	7,881.50	.00	.00	6,244.80	2,683.35
7016	000 J ROGERS SCHOLAR	2,500.00	.00	.00	1,500.00	1,000.00	.00
7017	000 WIN SCHOLARSHIP	.00	9,000.00	.00	.00	9,000.00	.00
7018	000 A BEAVERS SCHOLA	.00	.00	.00	.00	.00	.00
7019	000 J HATCHER SCHOLA	1,000.00	.00	.00	.00	.00	1,000.00
7020	000 CARL W RED W MOORE S	1,650.00	350.00	.00	.00	.00	2,000.00
7021	000 COKE / SERV SCHOLA	96,769.90	24,000.00	.00	.00	25,000.00	95,769.90
7022	000 CEL TEACH SCHOLA	.00	.00	.00	.00	.00	.00
7023	000 S URTON SCHOLARS	2,128.00	.00	.00	.00	2,128.00	.00
7024	000 GAIL VALENTINE S	9,722.56	.00	.00	.00	.00	9,722.56
7025	000 INSALACO SCHOLAR	.00	.00	.00	.00	1,500.00	-1,500.00
7026	000 LWFOWC MALLETT S	.00	.00	.00	.00	.00	.00
7027	000 RCM ALUM SCHOLAR	.00	.00	.00	.00	.00	.00
7028	000 SCPC SCHOLARSHIP	.00	.00	.00	.00	.00	.00
7029	ELEM BASKETBALL	.00	685.00	.00	.00	.00	685.00
7100	082 GENERAL	38,478.97	48,623.42	.00	.00	41,969.68	45,132.71
7101	082 LIBRARY	16,669.55	9,507.43	.00	.00	16,582.93	9,594.05
7102	082 STUDENT COUNCIL	17,111.82	16,697.85	.00	.00	11,392.95	22,416.72
7103	082 HONOR SOCIETY	4,178.75	780.00	.00	.00	515.25	4,443.50
7104	082 MUSIC	5,199.29	15,872.24	.00	.00	11,079.48	9,992.05
7105	082 JOURNALISM	9,723.72	59,518.95	.00	.00	44,638.30	24,604.37
7106	082 FRIEND OF THE TH	2,534.19	100.00	.00	.00	1,047.58	1,586.61
7107	082 EAST LAB	1,452.87	1,050.00	.00	.00	1,182.28	1,320.59
7108	082 FBIA	89.19	.00	.00	.00	.00	89.19
7109	082 SCIENCE	525.68	.00	.00	.00	.00	525.68
7110	082 FHA	16.44	803.50	.00	.00	.00	819.94
7111	082 DRAMA	6,635.04	21,352.79	.00	.00	27,804.21	183.62
7112	082 SENIOR CABINET	5,366.04	.00	.00	.00	4,701.20	664.84
7113	082 TCHRS OF TOMORRO	10.00	.00	.00	.00	.00	10.00
7114	082 MU ALPHA THETA	5,084.77	1,540.00	.00	.00	1,525.00	5,099.77
7115	082 VICA	.00	.00	.00	.00	.00	.00
7116	082 KEY CLUB	350.00	.00	.00	.00	163.45	186.55
7117	082 SPANISH	.00	.00	.00	.00	.00	.00
7118	082 T V	.00	.00	.00	.00	.00	.00
7119	082 PROJECTS	1,259.45	.00	.00	.00	.00	1,259.45
7120	082 NEWSPAPER	422.08	.00	.00	.00	.00	422.08
7121	082 TEXTBOOKS	1,504.00	5,364.05	.00	.00	391.00	6,477.05
7122	082 STUDENT ACTIVITY	650.00	1,195.00	.00	.00	628.45	1,216.55
7123	082 STUDENT PARKING	11,012.81	130.00	.00	.00	2,397.61	8,745.20
7124	082 LITERARY MAGAZIN	743.00	.00	.00	.00	.00	743.00

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NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7125	082 BOYS/GIRLS STATE	825.00	.00	.00	.00	.00	825.00
7126	082 GIFTED/TALENTED	.00	.00	.00	.00	.00	.00
7127	082 BAND	747.00	2,199.92	.00	.00	1,200.00	1,746.92
7128	082 PTA/PARTNERS/ETC	45.99	.00	.00	.00	.00	45.99
7129	082 LOUNGE	1,760.08	827.27	.00	.00	1,204.59	1,382.76
7130	082 MUSICAL DRAMA	6,188.12	31,094.84	.00	.00	9,759.01	27,523.95
7131	082 MED PROF VICA	693.79	6,172.94	.00	.00	2,713.37	4,153.36
7132	082 GUIDANCE	1,493.67	3,245.00	.00	.00	1,788.63	2,950.04
7133	082 BUSINESS	.00	.00	.00	.00	.00	.00
7134	082 INTERACT	806.01	.00	.00	.00	.00	806.01
7135	082 PHYSICAL EDUCATI	115.58	.00	.00	.00	.00	115.58
7136	082 STARS	1,460.78	7,760.00	.00	.00	6,012.25	3,208.53
7137	082 ECONOMICS	298.41	.00	.00	.00	.00	298.41
7138	082 BETA CLUB	440.89	1,140.00	.00	.00	.00	1,580.89
7139	082 RENAISSANCE	9.15	.00	.00	.00	.00	9.15
7140	082 NOOK	139.00	3,216.00	.00	.00	.00	3,355.00
7141	082 TRI M HONOR SOCI	277.98	350.00	.00	.00	290.53	337.45
7142	082 SPANISH HONOR SO	.46	.00	.00	.00	.00	.46
7143	082 CHERLEADERS	1,677.07	2,169.10	.00	.00	3,528.38	317.79
7144	082 DRILL TEAM	8,589.05	17,967.17	.00	.00	14,733.27	11,822.95
7145	082 BASEBALL	6,074.12	23,155.00	.00	.00	16,706.95	12,522.17
7146	082 BASKETBALL BOYS	9,140.86	28,974.94	1,500.00	.00	13,808.54	25,807.26
7147	082 BASKETBALL GIRLS	1,556.92	5,391.51	.00	.00	11,293.89	-4,345.46
7148	082 FOOTBALL	6,408.37	33,997.00	.00	.00	17,706.13	22,699.24
7149	082 SOFTBALL	9,961.21	7,550.24	.00	.00	13,582.33	3,929.12
7150	082 TRACK BOYS	910.61	760.82	.00	.00	463.40	1,208.03
7151	082 TRACK GIRLS	105.00	.00	.00	.00	.00	105.00
7152	082 VOLLEYBALL	7,699.79	2,146.00	.00	.00	7,771.68	2,074.11
7153	082 RHODES SUPPLIES	136.24	.00	.00	.00	.00	136.24
7154	082 WRESTLING	.00	.00	.00	.00	.00	.00
7155	082-10 GENERAL	1,878.00	1,523.00	.00	.00	70.58	3,330.42
7156	082-10 AP	170.00	.00	.00	.00	.00	170.00
7157	082-10 ART	45.08	.00	.00	.00	.00	45.08
7158	082-10 PBLA	370.09	.00	.00	.00	.00	370.09
7159	082-10 SCIENCE	146.04	.00	.00	.00	.00	146.04
7160	082-10 FCCIA	16.47	.00	.00	.00	.00	16.47
7161	082-10 CRIME STOPPER	339.73	.00	.00	.00	.00	339.73
7162	082-10 KEY CLUB	21.23	.00	.00	.00	.00	21.23
7163	082-10 INTERN'L CLUB	150.86	.00	.00	.00	.00	150.86
7164	082-10 LITERARY MAGA	783.25	.00	.00	.00	.00	783.25
7165	082-10 SUNSHINE	228.07	.00	.00	.00	.00	228.07
7166	082-10 LOUNGE	3,239.66	2,516.11	.00	.00	1,036.58	4,719.19
7167	082-10 MED PRO VICA	.00	.00	.00	.00	.00	.00
7168	082-10 GUIDANCE	616.37	.00	.00	.00	30.38	585.99
7169	082-10 BUSINESS	2,057.33	.00	.00	.00	.00	2,057.33
7170	082-10 PHYSICAL EDUC	42.87	.00	.00	.00	.00	42.87
7171	082-10 VIPS	33.12	.00	.00	.00	.00	33.12
7172	082-10 JROTC	109.14	868.35	.00	.00	.00	977.49
7173	082-10 BETA CLUB	20.05	2,135.00	.00	.00	1,752.00	403.05
7174	082-10 QUITZ BOWL	1,892.21	219.27	.00	.00	1,250.35	861.13

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FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7175	082-10 DRILL TEAM 10	5.00	.00	.00	.00	.00	5.00
7176	082-10 CHEERLEADERS	212.24	.00	.00	.00	.00	212.24
7197	075 AP	.00	.00	.00	.00	.00	.00
7198	082-09 CHOIR	57.78	.00	.00	.00	.00	57.78
7199	082-09 LADIES/GENTS	.00	.00	.00	.00	.00	.00
7200	082-09 GENERAL	17.50	.00	.00	.00	518.46	616.04
7201	082-09 LIBRARY	133.47	.00	.00	.00	32.02	101.45
7202	082-09 STUDENT COUNC	2,934.13	.00	.00	.00	142.17	2,791.96
7203	075 ART	-16.47	.00	.00	.00	.00	-16.47
7204	075 FBIA	.00	.00	.00	.00	.00	.00
7205	082-09 SCIENCE	146.04	.00	.00	.00	.00	146.04
7206	082-09 FHA	32.94	1,096.00	.00	.00	1,236.82	-107.88
7207	082-09 DRAMA	3,411.71	8,914.80	.00	.00	2,760.22	9,566.29
7208	082-09 TCHRS OF TOM	520.42	.00	.00	.00	.00	520.42
7209	082-09 CRIME STOPPER	339.73	.00	.00	.00	.00	339.73
7210	075 MU ALPHA THETA	.00	.00	.00	.00	.00	.00
7211	075 KEY CLUB	.00	.00	.00	.00	.00	.00
7212	082-09 GUN SAFETY	.00	.00	.00	.00	.00	.00
7213	075 INTERNATIONAL CL	.00	.00	.00	.00	.00	.00
7214	082-09 PRJCTS ECON G	1,290.53	.00	.00	.00	.00	1,290.53
7215	082-09 STUDENT ACTIV	65.91	.00	.00	.00	.00	65.91
7216	075 LITERARY MAGAZIN	.00	.00	.00	.00	.00	.00
7217	082-09 EAST INITIATI	86.73	1,685.42	.00	.00	1,796.18	-24.03
7218	082-09 SUNSHINE	28.98	.00	.00	.00	.00	28.98
7219	082-09 DANCE	2,648.19	15,777.58	.00	.00	15,241.63	3,184.14
7220	082-09 LOUNGE	1,695.11	1,254.61	.00	.00	757.00	2,192.72
7221	075 MED PROF VICA	.00	.00	.00	.00	.00	.00
7222	082-09 GUIDANCE	616.37	.00	.00	.00	.00	616.37
7223	082-09 VOLLEYBALL	1,084.49	1,626.94	.00	.00	2,206.09	505.34
7224	075 BUSINESS	.00	.00	.00	.00	.00	.00
7225	082-09 PHYSICAL EDUC	42.86	.00	.00	.00	.00	42.86
7226	082-09 VIPS	33.12	.00	.00	.00	.00	33.12
7227	082-09 JROTC	54.72	144.70	.00	.00	.00	199.42
7228	075 BETA CLUB	.00	.00	.00	.00	.00	.00
7229	082-09 DRUG & ALCOHO	38.33	.00	.00	.00	.00	38.33
7230	075 QUIZ BOWL	.00	.00	.00	.00	.00	.00
7231	075 CHEERLEADERS	.00	.00	.00	.00	.00	.00
7232	075 DRILL TEAMS	.00	.00	.00	.00	.00	.00
7233	082-09 ATHLETICS BOY	.00	.00	.00	.00	.00	.00
7234	082-09 ATHLETICS GIR	727.36	.00	.00	.00	.00	727.36
7235	082-09 CHEERLEADERS-	9,752.62	4,600.50	.00	.00	9,959.06	4,394.06
7236	082-09 CHEERLEADERS-	.00	.00	.00	.00	.00	.00
7237	082-09 DRILL TEAM-BL	11,354.87	2,288.20	.00	.00	11,247.60	2,395.47
7238	082-09 LHM CHEER	2,333.35	.00	.00	.00	.00	2,333.35
7239	082-09 NLR COM FARM	1,193.57	23,611.66	.00	.00	14,912.88	9,892.35
7240	080 GENERAL	541.91	79.10	.00	.00	.00	621.01
7241	080 SCHOOL STORE	24.00	87.00	.00	.00	.00	111.00
7242	080 GREENHOUSE	.00	2,475.00	.00	.00	625.06	1,849.94
7243	080 TRAIL BLAZER	495.41	.00	.00	.00	.00	495.41
7244	080 LOUNGE	476.24	1,258.02	.00	.00	1,351.94	382.32

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NORTH LITTLE ROCK SCHOOL DISTRICT
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PAGE NUMBER: 7
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7245	080 HERO	.00	.00	.00	.00	.00	.00
7246	080 FBIA	27.00	.00	.00	.00	.00	27.00
7270	081 GENERAL	250.85	.00	.00	.00	233.17	17.68
7271	081 SCHOOL STORE	33.00	.00	.00	.00	271.33	-6.13
7272	081 LIBRARY	.00	232.20	.00	.00	.00	398.20
7273	081 MUSIC	.00	398.20	.00	.00	.00	.00
7274	081 STUDENT COUNCIL	177.71	.00	.00	.00	.00	177.71
7275	082 MATHEMATICS	20.93	.00	.00	.00	.00	20.93
7276	081 CAREER ORIENTATI	.00	.00	.00	.00	.00	.00
7277	081 PTA/PARTNERS/ETC	45.00	.00	.00	.00	.00	45.00
7278	081 BOOK FAIR	.00	.00	.00	.00	.00	.00
7279	081 LOUNGE	1,272.24	2,840.16	.00	.00	2,583.75	1,528.65
7280	081 ENGLISH DEPT	.00	.00	.00	.00	.00	.00
7281	081 BAND	146.14	131.60	.00	.00	107.07	170.67
7282	081 FCA	.00	.00	.00	.00	.00	.00
7283	081 SOCIAL STUDIES C	.00	.00	.00	.00	.00	.00
7284	081 RAMEST	.00	.00	.00	.00	.00	.00
7285	081 RELATED ARTS	.00	.00	.00	.00	.00	.00
7286	081 HISPANIC SOCIETY	-10.14	.00	.00	.00	.00	-10.14
7287	081 TEAM RANGERS	.00	.00	.00	.00	.00	.00
7288	081 TEAM HIKERS	.00	.00	.00	.00	.00	.00
7289	081 TEAM FORERUNNERS	.00	.00	.00	.00	.00	.00
7290	081 TEAM BELAYERS	.00	.00	.00	.00	.00	.00
7291	081 TEAM HANGGLIDERS	.00	.00	.00	.00	.00	.00
7292	081 FCCLA	.00	.00	.00	.00	.00	.00
7293	081 AETN TECH INST	.00	.00	.00	.00	.00	.00
7294	081 CHEERLEADERS	3,641.64	405.60	.00	.00	2,250.46	1,796.78
7295	081 POM POM SQUAD	931.69	.00	.00	.00	.00	931.69
7296	081 ATHLETICS BOYS	1,110.65	1,160.00	.00	.00	1,204.02	1,066.63
7297	081 ATHLETICS GIRLS	1,020.16	4,651.40	.00	.00	2,187.20	3,484.36
7298	LM GIRLS BB	254.00	.00	.00	.00	.00	254.00
7299	RRM FOOTBALL	2,096.07	1,922.24	.00	.00	977.47	3,040.84
7320	070 GENERAL	983.04	766.95	.00	.00	1,085.19	664.80
7321	070 LIBRARY	188.95	.00	.00	.00	.00	188.95
7322	070 STUDENT COUNCIL	2,281.87	13,475.25	.00	.00	12,493.39	3,263.73
7323	070 MUSIC	-7.36	100.00	.00	.00	.00	92.64
7324	070 ART	103.00	.00	.00	.00	.00	103.00
7325	070 HOME ECONOMICS	59.00	.00	.00	.00	.00	59.00
7326	070 DRAMA	18.00	.00	.00	.00	.00	18.00
7327	070 CRIME STOPPERS	38.00	.00	.00	.00	.00	38.00
7328	070 CHAMPS	3.00	.00	.00	.00	.00	3.00
7329	070 ODYSSEY OF THE M	32.00	.00	.00	.00	.00	32.00
7330	070 LITERARY MAGAZIN	1,716.85	.00	.00	.00	.00	1,716.85
7331	070 SPECIAL EDUCATIO	45.01	130.00	.00	.00	60.71	114.30
7332	070 SUNSHINE	651.13	.00	.00	.00	119.01	532.12
7333	070 GIFTED TALENTED	64.00	.00	.00	.00	.00	64.00
7334	070 KIWANIS KIDS CLU	373.70	806.00	.00	.00	1,012.10	167.60
7335	070 FCCLA	39.00	.00	.00	.00	.00	39.00
7336	070 SPECIAL OLYMPICS	11,868.73	3,840.79	.00	.00	5,501.97	10,207.55
7337	070 LOUNGE						

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FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7338	070 SPORTS MEDICINE	.00	.00	.00	.00	.00	.00
7339	070 BAND	3,687.83	1,400.56	.00	.00	4,338.72	749.67
7340	070 CAROR	154.20	.00	.00	.00	100.00	54.20
7341	070 SOCIAL STUDIES C	92.00	.00	.00	.00	.00	92.00
7342	070 CHERLEADERS	146.74	.00	.00	.00	.00	146.74
7343	070 PEP CLUB	17.00	.00	.00	.00	.00	17.00
7344	070 ATHLETICS	917.14	.00	.00	.00	.00	917.14
7345	EAST INT MIDDLE	.00	22,798.00	.00	.00	13,185.93	9,612.07
7370	077 GENERAL	.00	.00	.00	.00	.00	.00
7371	077 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7372	077 LIBRARY	.00	.00	.00	.00	.00	.00
7373	077 STUDENT COUNCIL	.00	.00	.00	.00	.00	.00
7374	077 JOURNALISM	.00	.00	.00	.00	.00	.00
7375	077 ART	.00	.00	.00	.00	.00	.00
7376	077 TEACHERS OF TOMO	.00	.00	.00	.00	.00	.00
7377	077 PROJECTS	.00	.00	.00	.00	.00	.00
7378	077 CBI	.00	.00	.00	.00	.00	.00
7379	077 SUNSHINE	.00	.00	.00	.00	.00	.00
7380	077 MGAP	.00	.00	.00	.00	.00	.00
7381	077 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7382	077 LOUNGE	.00	.00	.00	.00	.00	.00
7383	077 MEMORY BOOK	.00	.00	.00	.00	.00	.00
7384	077 BAND	.00	.00	.00	.00	.00	.00
7385	077 BUSINESS ED	.00	.00	.00	.00	.00	.00
7386	077 SCHOOL BASE TEAM	.00	.00	.00	.00	.00	.00
7387	077 FCCLA	.00	.00	.00	.00	.00	.00
7388	077 AR SCI/TECH	.00	.00	.00	.00	.00	.00
7389	077 AETN TECH INST	.00	.00	.00	.00	.00	.00
7390	077 CHERLEADERS	.00	.00	.00	.00	.00	.00
7391	077 PEP CLUB	.00	.00	.00	.00	.00	.00
7392	077 CHERLEADER RED	.00	.00	.00	.00	.00	.00
7420	059 GENERAL	.00	.00	.00	.00	.00	.00
7421	059 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7422	059 STUDENT COUNCIL	.00	.00	.00	.00	.00	.00
7423	059 MUSIC	.00	.00	.00	.00	.00	.00
7424	059 SCIENCE	.00	.00	.00	.00	.00	.00
7425	059 MATHEMATICS	.00	.00	.00	.00	.00	.00
7426	059 PROJECTS	.00	.00	.00	.00	.00	.00
7427	059 ODYSSEY OF THE M	.00	.00	.00	.00	.00	.00
7428	059 STUDENT ACTIVITI	.00	.00	.00	.00	.00	.00
7429	059 SUNSHINE	.00	.00	.00	.00	.00	.00
7430	059 CONCESSIONS	.00	.00	.00	.00	.00	.00
7431	059 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7432	059 BOOK FAIR	.00	.00	.00	.00	.00	.00
7433	059 LOUNGE	.00	.00	.00	.00	.00	.00
7434	059 HERO	.00	.00	.00	.00	.00	.00
7435	059 ACCELERATED READ	.00	.00	.00	.00	.00	.00
7436	059 GUIDANCE	.00	.00	.00	.00	.00	.00
7437	059 DISCOVERY CLUB	.00	.00	.00	.00	.00	.00
7438	059 TARGET	.00	.00	.00	.00	.00	.00

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FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7439	059 PARTNERS DONATIO	.00	.00	.00	.00	.00	.00
7450	050 GENERAL	355.26	.00	.00	.00	.00	355.26
7451	050 SCHOOL STORE	29.75	.00	.00	.00	.00	29.75
7452	050 LIBRARY	.62	.00	.00	.00	.00	.62
7453	050 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7454	050 LOUNGE	152.60	300.58	.00	.00	452.81	.37
7455	050 LITERACY GRANT	4,158.07	.00	.00	.00	.00	4,158.07
7470	058 GENERAL	358.31	201.89	.00	.00	130.60	429.60
7471	058 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7472	058 LIBRARY	.00	.00	.00	.00	.00	.00
7473	058 PTA PAPER	316.00	4,500.00	.00	.00	4,539.42	276.58
7474	058 PTA/PARTNERS/ETC	388.07	.00	.00	.00	.00	388.07
7475	058 LOUNGE	658.94	562.63	.00	.00	324.43	897.14
7490	054 GENERAL	.68	.00	.00	.00	.00	.68
7491	054 SCHOOL STORE	27.85	.00	.00	.00	.00	27.85
7492	054 SUNSHINE	.00	.00	.00	.00	.00	.00
7493	054 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7494	054 LOUNGE	367.66	349.06	.00	.00	612.76	103.96
7495	054 SCHOOL BASED TEA	.00	.00	.00	.00	.00	.00
7496	054 PARTNERS DONATIO	.00	.00	.00	.00	.00	.00
7497	054 UNIFORMS	.00	.00	.00	.00	.00	.00
7510	069 GENERAL	1,943.73	521.00	.00	.00	300.00	2,164.73
7511	069 SCHOOL STORE	1,815.14	76.00	.00	.00	.00	1,891.14
7512	069 LIBRARY	5,013.00	.00	.00	.00	.00	348.00
7513	069 ELEM CHOIR	390.37	.00	.00	.00	.00	390.37
7514	069 SUNSHINE	.00	.00	.00	.00	.00	.00
7515	069 PTA/PARTNERS/ETC	1,219.67	.00	.00	.00	751.31	468.36
7516	069 LOUNGE	2,532.06	337.74	.00	.00	390.23	2,479.57
7517	069 STAR QUEST	.00	.00	.00	.00	.00	.00
7518	069 MUSEUM OF DIS GR	.00	.00	.00	.00	.00	.00
7519	069 LITTER FREE	1,500.00	.00	.00	.00	.00	1,500.00
7530	060 GENERAL	105.84	.00	.00	.00	.00	.00
7531	060 SCHOOL STORE	43.50	.00	.00	105.84	.00	.00
7532	060 PROJECTS	.00	.00	.00	43.50	.00	.00
7533	060 CHAMPS	.00	.00	.00	.00	.00	.00
7534	060 SUNSHINE	.00	.00	.00	.00	.00	.00
7535	060 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7536	060 BOOK FAIR	299.84	.00	.00	299.84	.00	.00
7537	060 LOUNGE	71.66	.00	.00	71.66	.00	.00
7538	060 PARTNERS DONATIO	24.88	.00	.00	24.88	.00	.00
7550	061 GENERAL	.00	463.53	.00	.00	47.75	546.50
7551	061 SCHOOL STORE	243.84	.00	130.72	.00	.00	287.34
7552	061 PROJECTS	.00	.00	.00	.00	.00	.00
7553	061 STUDENT ACTIIVITI	.00	.00	.00	.00	.00	.00
7554	061 SUNSHINE	.00	.00	.00	.00	.00	.00
7555	061 BOOK FAIR	75.04	.00	299.84	.00	.00	374.88
7556	061 LOUNGE	374.29	1,200.29	.00	.00	159.38	1,486.86
7557	061 STARS	.00	.00	71.66	.00	.00	.00
7580	063 GENERAL	1,735.72	1,649.50	.00	.00	1,174.04	2,211.18
7581	063 SCHOOL STORE	190.80	160.50	.00	.00	149.13	202.17

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PAGE NUMBER: 10
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7582	063 LITTER FREE	-9.04	.00	.00	.00	.00	-9.04
7583	063 PTA/PARTNERS/ETC	28.56	.00	.00	.00	.00	28.56
7584	063 BOOK FAIR	14.15	6,817.00	.00	.00	6,704.82	126.33
7585	063 LOUNGE	1,057.72	789.81	.00	.00	760.52	1,087.01
7586	063 SCHOOL BASE TEAM	2,424.56	2,413.55	.00	.00	3,857.27	980.84
7600	055 GENERAL	2,810.78	1,542.76	.00	.00	1,210.95	3,142.59
7601	055 AFTERCARE	2,809.95	509.00	.00	.00	79.54	3,239.41
7602	055 MUSIC	.00	.00	.00	.00	.00	.00
7603	055 CHAMPS	.00	.00	.00	.00	.00	.00
7604	055 LOUNGE	.00	.00	.00	.00	.00	.00
7605	055 SCHOOL BASE TEAM	.00	.00	.00	.00	.00	.00
7606	055 POPS	.00	.00	.00	.00	.00	.00
7607	055 PTA	2,213.13	3,000.00	.00	.00	3,762.14	1,450.99
7608	055 MEDIA	542.63	2,126.30	.00	.00	718.90	1,950.03
7620	064 GENERAL	878.82	231.98	.00	.00	433.91	676.89
7621	064 SCHOOL STORE	2,444.93	.00	.00	.00	562.59	1,882.34
7622	064 PANDA PALS	48.29	.00	.00	.00	.00	48.29
7623	064 SUNSHINE	94.69	.00	.00	.00	.00	94.69
7624	064 SPACE CAMP/KIWAN	39.20	.00	.00	.00	.00	39.20
7625	064 PTA/PARTNERS/ETC	30.49	.00	.00	.00	.00	30.49
7626	064 BOOK FAIR	.00	.00	.00	.00	.00	.00
7627	064 LOUNGE	743.53	512.37	.00	.00	828.22	427.68
7628	064 HERO	.00	.00	.00	.00	.00	.00
7629	064 LITTER FREE	797.01	.00	.00	.00	.00	797.01
7650	065 GENERAL	1,844.23	.00	.00	.00	1,844.23	.00
7651	065 SCHOOL STORE	663.12	.00	.00	.00	416.49	246.63
7652	065 PTA/PARTNERS/ETC	1,100.85	.00	.00	.00	1,100.38	.47
7653	065 LOUNGE	3,328.78	645.92	.00	.00	3,815.13	159.57
7654	065 MEDIA CENTER	235.26	.00	.00	.00	.00	235.26
7670	053 GENERAL	.00	.00	.00	.00	.00	.00
7671	053 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7672	053 LITTER FREE	.00	.00	.00	.00	.00	.00
7673	053 LOUNGE	.00	.00	.00	.00	.00	.00
7690	056 GENERAL	329.34	9,882.00	.00	.00	4,622.13	5,589.21
7691	056 SCHOOL STORE	355.00	.00	.00	.00	.00	355.00
7692	056 LOUNGE	918.68	235.11	.00	.00	.00	1,153.79
7693	056 ENTERGY	.00	1,000.00	.00	.00	.00	1,000.00
7710	057 GENERAL	19.94	.00	.00	.00	19.94	.00
7711	057 SCHOOL STORE	188.00	1,200.00	.00	.00	1,388.00	.00
7712	057 LIBRARY	6,497.99	5,247.73	.00	.00	3,868.19	7,877.53
7713	057 CHAMPS	.00	.00	.00	.00	.00	.00
7714	057 PTA/PARTNERS/ETC	80.25	32,304.43	.00	.00	32,329.12	55.56
7715	057 OT/PT	456.35	819.54	.00	.00	1,165.86	110.03
7716	057 LOUNGE	9.00	.00	.00	.00	.00	9.00
7717	057 GIFTED TALENTED	960.83	171.50	.00	.00	482.35	649.98
7718	057 READING RALLY	251.02	.00	.00	.00	207.75	43.27
7719	057 COUNSELOR	53.70	.00	.00	.00	.00	53.70
7730	067 GENERAL	769.74	841.80	.00	.00	652.48	959.06
7731	067 SCHOOL STORE	446.64	.00	.00	.00	91.99	354.65
7732	067 PTA/PARTNERS/ETC	260.57	.00	.00	.00	.00	260.57

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FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7733	067 LOUNGE	1,400.97	278.19	.00	.00	455.81	1,223.35
7734	067 UNITED WAY WELFA	.00	.00	.00	.00	.00	.00
7800	000 AD GENERAL	54,197.63	67,545.42	.00	.00	83,733.91	38,009.14
7801	000 AD OFFICE	.00	.00	.00	.00	.00	.00
7802	000 AD ATHLETICS	1,380.05	.00	.00	.00	.00	1,380.05
7803	000 AD ATHLETICS BOY	31,670.61	61,763.95	.00	.00	70,578.90	22,855.66
7804	000 AD ATHLETICS GIR	.00	.00	.00	.00	.00	.00
7805	000 AD BASEBALL	868.46	.00	.00	.00	834.07	34.39
7806	000 AD SOCCER	1,018.56	.00	.00	.00	5.26	1,013.30
7807	000 AD SOFTBALL	-999.95	1,525.00	.00	.00	2,039.17	-1,514.12
7808	000 AD TRACK BOYS	3,683.05	.00	.00	.00	.00	3,683.05
7809	000 AD TRACK GIRLS	4,350.00	.00	.00	.00	.00	4,350.00
7810	V GOLF	159.45	6,675.00	.00	.00	5,659.18	1,175.27
7811	000 AD BOYS BASKETBA	5,009.45	1,091.00	.00	.00	2,570.23	3,530.22
7812	V WRESTLING	597.15	.00	.00	.00	6,104.61	-5,507.46
7813	VARSITY GIRLS BASKET	15,165.82	.00	.00	.00	3,925.34	11,240.48
7814	VARSITY VOLLEYBALL	3,574.68	1,102.00	.00	.00	4,208.68	468.00
7815	VARSITY CHEER	675.21	.00	.00	.00	1,580.15	-904.94
7816	VARSITY DANCE	3,773.60	.00	.00	.00	4,482.04	-708.44
7817	VARSITY TENNIS	1,783.41	.00	.00	.00	.00	1,783.41
7818	VARSITY SWIM	542.06	.00	.00	.00	361.00	181.06
7819	VARSITY CROSS COUNTR	523.39	.00	.00	.00	452.63	70.76
7820	9TH BOYS FB/TRACK	16,742.57	.00	.00	.00	4,719.88	12,022.69
7821	9TH VOLLEYBALL	4,046.05	1,954.00	.00	.00	1,766.01	4,234.04
7822	9TH BOYS BASKETBALL	8,267.21	3,883.00	.00	.00	2,547.08	9,603.13
7823	9TH CHEER	3,915.70	.00	.00	.00	1,535.42	2,380.28
7824	9TH DANCE	76.46	.00	.00	.00	.00	76.46
7825	10TH CHEER	3,587.68	.00	.00	.00	.00	3,587.68
7826	10TH DANCE	4,415.70	.00	.00	.00	.00	4,415.70
7827	7/8 VOLLEYBALL	6,565.00	595.00	.00	.00	2,151.20	5,008.80
7828	7/8 FOOTBALL/TRACK	18,890.03	1,605.00	.00	.00	2,710.69	17,784.34
7829	7/8 BOYS BASKETBALL	16,802.74	.00	.00	.00	11,606.64	5,196.10
7830	000 TECH GENERAL	2,737.44	.00	.00	.00	.00	2,737.44
7831	000 TECH LOUNGE	1,382.70	345.59	.00	.00	844.65	883.64
7832	000 SE SERTOMA	.00	.00	.00	.00	.00	.00
7833	7/8 CHEER	5,781.36	.00	.00	.00	1,188.32	4,593.04
7834	BROADCASTING	6,900.00	5,475.16	.00	.00	4,975.00	7,400.16
7835	000LMS CHEERLEADERS	1,237.00	585.00	.00	.00	168.00	1,654.00
7836	ATHLETIC BOOSTERS	.00	23,382.65	.00	.00	17,852.86	5,529.79
7840	000 TRANS GENERAL	.00	.00	.00	.00	.00	.00
7841	000 TRANS LOUNGE	1,855.99	1,266.92	.00	.00	1,740.65	1,382.26
7850	000 PLINT SERV GENERA	.00	.00	.00	.00	.00	.00
7851	000 PLINT SERV LOUNGE	2,017.60	393.91	.00	.00	560.98	1,850.53
7860	000 CHLD NUT GENERAL	.00	.00	.00	.00	.00	.00
7861	000 CHLD NUT LOUNGE	83.00	.00	.00	.00	.00	83.00
7862	9-12 BOYS SOCCER	.00	2,749.91	.00	.00	104.16	2,645.75
7863	9-12 GIRLS SOCCER	.00	8,343.41	.00	.00	904.29	7,439.12
7864	WRESTLING FR ACT	.00	2,034.50	.00	.00	.00	2,034.50
7900	000 COBRASUMMER INSU	.00	.00	.00	.00	.00	.00
7995	COKE	.00	.00	.00	.00	.00	.00
TOTAL	ACTIVITY FUND	708,071.03	814,809.78	2,045.72	2,045.72	782,748.13	740,132.68

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 06/04/2015
 TIME: 11:15:24

NORTH LITTLE ROCK SCHOOL DISTRICT
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIODS 1 THROUGH 11 OF 15

PAGE NUMBER: 12
 MODULE NDM: STATM9AR

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	391,167.57	3,896,281.38	.00	.00	4,076,901.29	210,547.66
8640	CH NUTR NSLP	.00	.00	.00	.00	.00	.00
8645	CH NUTR SBP	.00	.00	.00	.00	.00	.00
8655	CH NUTR SNACKS	.00	.00	.00	.00	.00	.00
8672	ARRA EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	391,167.57	3,896,281.38	.00	.00	4,076,901.29	210,547.66
TOTAL		94,070,955.74	96,105,326.92	94,656,804.82	32,378,015.70	158,962,426.84	93,492,644.94

NORTH LITTLE ROCK SCHOOL DISTRICT

Board Agenda – June 18, 2015

LICENSED PERSONNEL ADMINISTRATIVE TRANSFERS, CHANGES

Perry Cohen	---	From Assistant Principal, Ridgeroad Middle School To Assistant Principal, North Little Rock Middle School
Caroline Faulkner	---	From Principal, Freshman Campus To Assistant Principal, North Little Rock High School
Rickey Jones	---	From Principal, Ridgeroad Middle School To Assistant Principal, North Little Rock High School
Daphne Knighten	---	From Assistant Principal, Ridgeroad Middle School To Assistant Principal, North Little Rock Middle School
Perry Parr	---	From Assistant Principal, Freshman Campus To Assistant Principal, North Little Rock High School
Allen Pennington	---	From Principal, Pike View Elementary To Asst. Principal, Amboy Elementary
Karen Pounders	---	From Principal, Park Hill Elementary To Assistant Principal, Lakewood Elementary

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS, NON-RENEWALS, TERMINATIONS

Shanita Adams	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation – Parental Involvement, 2015-16
Pam Belton	---	Lakewood Middle School, Teacher/Coach, non-renewal of extra compensation – Middle School Head Girls Track
Elizabeth Bennett	---	Sophomore Campus, Speech & Drama Teacher Effective May 29, 2015
Carolyn Bowie	---	Freshman Campus, Teacher, non-renewal of extra compensation – Department Chair, 2015-16

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS,
NON-RENEWALS, TERMINATIONS

Sondra Bray	---	Ridgeroad Middle, Science Teacher Effective May 29, 2015
Michelle Brewer	---	North Little Rock High School, Criminal Justice Teacher Effective May 29, 2015
Mae Briggs	---	Special Services, Speech Therapist Effective May 29, 2015
Rhonda Brown	---	Lakewood Middle School, Family & Consumer Science Teacher Effective June 9, 2015
Susie Brunson	---	Lakewood Middle School, Teacher, non-renewal of extra Compensation – Department Chair, 2015-16
Drew Camp	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16
Amy Claxton	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16
Amanda Conley	---	Boone Park Elementary, Fifth Grade Effective May 29, 2015
Erika Connelly	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16
Mallory Craig	---	Freshman Campus, Teacher, non-renewal of extra compensation Student Council Sponsor, 2015-16
Leilani Dallas	---	Lakewood Elementary, ESL Teacher, non-renewal of days from 200 to 192, 2015-16
Lisa Doss	---	North Little Rock High School, Social Studies Teacher Effective May 29, 2015
Tim Eady	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Hope Ericson	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Beverly Glass	---	West Campus JAG Teacher, non-renewal of current position reassigned as G/T Teacher, to be determined, 2015-16

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS,
NON-RENEWALS, TERMINATIONS

Janice Gott	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Richard Hamilton	---	Lakewood Middle School, Teacher/Coach, non-renewal of extra compensation, Middle School Head Boys Track
Shelle House	---	Sophomore Campus, Speech & Drama Teacher Effective May 29, 2015
Valerie Huckaby	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Student Council Sponsor, 2015-16
Kathleen Hynum	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Ben Keller	---	Sophomore Campus, English Teacher Effective May 29, 2015
Kathi Kite	---	Freshman Campus, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Michael Klucher	---	North Little Rock High School, Teacher, non-renewal of extra compensation, Senior Sponsor, 2015-16
Leslie Krebs	---	Sophomore Campus, Teacher, non-renewal of extra compensation, Newspaper, 2015-16
Jeanette Loftis	---	North Heights Elementary, ESL Teacher, non-renewal of days from 200 to 192, 2015-16
Joyce Lofton	---	Freshman Campus, Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Mindy Lucas	---	Pike View Elementary, Special Education Teacher Effective May 29, 2015
Julia Markham	---	North Little Rock High School, Teacher, non-renewal of extra compensation, Senior Class Sponsor, 2015-16
Elizabeth McCormack	---	Crestwood Elementary, ALE Teacher Effective May 29, 2015
Amber Menard	---	Ridgeroad Middle School, Language Arts Teacher Effective May 29, 2015

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS,
NON-RENEWALS, TERMINATIONS

Sarah Miller	---	Lakewood Middle School, Art Teacher May 29, 2015
Audrey Moore	---	Amboy Elementary, ESL Teacher, non-renewal of days from 200 to 192, 2015-16
Rojay Moore	---	Ridgeroad Middle School, Band Director, non-renewal of extra compensation for days and Department Chair, 2015-16
Jacob Morris	---	Sophomore Campus, Science Teacher May 29, 2015
Janet Naylor	---	North Little Rock High School, Credit Recovery Teacher Effective May 29, 2015
John Noland	---	Freshman Campus, Teacher, non-renewal extra compensation Department Chair, 2015-16
Christian Olberts	---	Ridgeroad Middle School, Teacher, non-renewal of extra compensation, Middle School Head Football & Assistant Boys Track
Tanya Phillips	---	North Little Rock Academy, Special Education Teacher Effective May 29, 2015
Jamie Ristaino	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16
Deborah Rodgers	---	Ridgeroad Middle School, Special Education Teacher, non-renewal of extra compensation, Department Chair, 2015-16
Megan Ruggles	---	Pike View Elementary, Art Teacher Effective May 29, 2015
Kari Schricker	---	Meadow Park Elementary, Music Teacher Effective May 29, 2015
Krystal Selders ---		Ridgeroad Middle School, Teacher/Coach, non-renewal of extra compensation, Middle School Head Girls Track
Meredith Shipman	---	Park Hill Elementary, ESL Teacher, non-renewal of contract days from 200 to 192, 2015-16
Elizabeth Spann	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16
Anthony Stover	---	Lakewood Middle School, Teacher/Coach, non-renewal of extra compensation, Middle School Assistant Football, 2015-16

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS,
NON-RENEWALS, TERMINATIONS

Anna Vammen	---	Ridgeroad Middle School, ESL Teacher, non-renewal of days from 200 to 192, 2015-16
Stephanie Vance	---	North Little Rock Academy, Special Education Teacher Effective June 9, 2015
Mary Walter	---	Special Services, School Psychology Specialist non-renewal of days from 200 to 192, 2015-16
Kathy Williams	---	Lakewood Middle School, Math Teacher Effective May 29, 2015
Meredith Williams	---	Freshman Campus, Social Studies Teacher, non-renewal of extra compensation, Department Chair, 2015-16
James Woodard	---	Special Services, School Psychology Specialist, non-renewal of days from 200 to 192, 2015-16

LICENSED PERSONNEL TRANSFERS, CHANGES

Eltrudia Adams	---	From Ridgeroad Middle School, Math Teacher To North Little Rock Middle School, Math Teacher
Shanita Adams	---	From Ridgeroad Middle School, English Teacher To North Little Rock Middle School, English Teacher
Kennia Anderson	---	From Ridgeroad Middle School, Counselor To North Little Rock Middle School, Counselor
Robin Arendt	---	From Pike View Elementary, First Grade Teacher To Ridgeroad Elementary, Kindergarten Teacher
Leigh Ann Askins	---	From Lakewood Middle School, Special Education Teacher To North Little Rock Middle School, Special Education
Mary Balest	---	From Ridgeroad Middle School, P.E. Teacher To North Little Rock Middle School, P.E. Teacher
Julie Barber	---	From Pike View Elementary, ALE Teacher To Ridgeroad Elementary, ALE Teacher
Elizabeth Barton	---	From Pike View Elementary Fourth Grade Teacher To Ridgeroad Elementary, Third Grade Teacher
Donna Batte	---	From Ridgeroad Middle School, Special Education Teacher To North Little Rock Middle School, Special Education

LICENSED PERSONNEL TRANSFERS, CHANGES

Elizabeth Bennett	---	From Sophomore Campus, Speech & Drama Teacher To North Little Rock Middle School, FACS Teacher
Ashley Berry	---	From Special Education, Sophomore Campus To North Little Rock Academy, Special Education Teacher
Elicia Betcher	---	From Ridgeroad Middle School, Science Teacher To North Little Rock Middle School, Science Teacher
Gena Bias	---	From North Heights Elementary, Second Grade Teacher To North Little Rock Middle School, English Teacher
Melinda Bissett	---	From Ridgeroad Middle School, G/T Teacher To Ridgeroad Elementary G/T Teacher
Carrie Bland	---	From Redwood Early Childhood Center, Pre-K Teacher To Glenview Elementary, First Grade Teacher
Renee Bona	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Brandon Brockinton	---	From Ridgeroad Middle School, Band Director To North Little Rock Middle School, Band Director
Patrice Brown	---	From Park Hill Elementary, Kindergarten Teacher To Ridgeroad Elementary, Second Grade Teacher
Rhonda Brown	---	Lakewood Middle School, FACS Teacher Effective June 9, 2015
Tiffany Bullock	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Debra Butler	---	From Ridgeroad Middle School, Special Education Teacher To North Little Rock Middle School, Special Education Teacher
Robin Campbell	---	From Park Hill Elementary, Media Specialist To North Little Rock Academy, Media Specialist
Kasey Cathey	---	From North Heights Elementary, Reading Recovery To Amboy Elementary, Reading Recovery
Jennifer Chappel	---	From Pike View Elementary, Second Grade Teacher To Seventh Street Elementary, Third Grade Teacher
Tracy Childers	---	From Ridgeroad Middle School, Social Studies Teacher To North Little Rock Middle School, Social Studies Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Carol Clark	---	From Redwood Early Childhood Center, Pre-K Teacher To Glenview Elementary, First Grade Teacher
Jeff Claunts	--	From Ridgeroad Middle School, Math Teacher To North Little Rock Middle School, Math Teacher
Rachel Clawson	---	From North Heights Elementary, Third Grade Teacher To Ridgeroad Elementary, Third Grade Teacher
Amanda Colclasure	---	From Pike View Elementary, Fifth Grade Teacher To Boone Park Elementary, 4/5 Split Teacher
Jennifer Coleman	---	From Park Hill Elementary, Reading Recovery To Ridgeroad/Boone Park Elementary, Reading Recovery
Cindy Cook	---	From Pike View Elementary, First Grade Teacher To Seventh Street Elementary, First Grade Teacher
Brooke Decker	---	From Ridgeroad Middle School, Math Teacher To North Little Rock Middle School, Math Teacher
Lindsey DeJesus	---	From North Heights Elementary, Kindergarten Teacher To Ridgeroad Elementary, Kindergarten Teacher
Emily Dumas	---	From Ridgeroad Middle School, Special Education To North Little Rock Middle School, Special Education
Tim Eady	---	From Ridgeroad Middle School, Career Orientation To North Little Rock Middle School, Career Orientation
Jessica England	---	From Pike View Elementary, Kindergarten Teacher To Pike View Early Childhood Center, Pre-K Teacher
Hope Ericson	---	From Ridgeroad Middle School, Instructional Facilitator To North Little Rock Middle School, English Teacher
Rhonda Eubanks	---	From Freshman Campus, Special Education Teacher To Crestwood Elementary, Special Education Teacher
Jenny Evans	---	From Park Hill Elementary, Second Grade Teacher To Glenview Elementary, Pre-K Teacher
Terri Felton	---	From Park Hill Elementary, Pre-K Teacher To Amboy Elementary, Pre-K Teacher
Mary Ferguson	---	From North Heights Elementary, G/T Teacher To Ridgeroad Elementary, G/T Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Jennifer Fletcher	---	From Pike View Elementary, Third Grade Teacher To Glenview Elementary, Third Grade Teacher
Holly Friedman	---	From Sophomore Campus, English Teacher To North Little Rock High School, English Teacher
Suzanne Gilliam	---	From Park Hill Elementary, Interventionist To Ridgeroad Elementary, Interventionist
Marla Gladwin	---	From Pike View Elementary, Counselor To Ridgeroad Elementary, Counselor
Janice Gott	---	From Ridgeroad Middle School, Social Studies Teacher To North Little Rock Middle School, Social Studies Teacher
Debra Greenfield	---	From Park Hill Elementary, Music Teacher To Ridgeroad Elementary, Music Teacher
Sarah Harrell	---	From Pike View Elementary, Pre-K Teacher To Glenview Elementary, Pre-K Teacher
Tracy Harris	---	From North Heights Elementary, Second Grade Teacher To Ridgeroad Elementary, Second Grade Teacher
Lyndli Hart	---	From Ridgeroad Middle School, Reading Teacher To North Little Rock Middle School, Social Studies Teacher
Courtney Hastings	---	From Pike View Elementary, Third Grade Teacher To Crestwood Elementary, Fourth Grade Teacher
John Hawthorn	---	From Ridgeroad Middle School, Science Teacher To Glenview Elementary, P.E. Teacher
Cheryl Hensley	---	From Park Hill Elementary, Fifth Grade Teacher To Ridgeroad Elementary, Fifth Grade Teacher
Kim Hill	---	From North Heights Elementary, 3 rd /4 th Split Teacher To Ridgeroad Elementary, Third Grade Teacher
Daniell Homan	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Rachel Hritz	---	From Park Hill Elementary, Kindergarten Teacher To Amboy Elementary, Kindergarten Teacher
Valerie Huckaby	---	From Ridgeroad Middle School, Math Teacher To North Little Rock Middle School, Math Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Diedra Hurt	---	From North Heights Elementary, Fifth Grade Teacher To Amboy Elementary, Fourth Grade Teacher
Kathleen Hynum	---	From Ridgeroad Middle School, Science Teacher To North Little Rock Middle School, Math Teacher
Makechia Jackson	---	From North Heights Elementary, Interventionist To Ridgeroad Elementary, Interventionist
Claudette Jennings	---	From North Heights Elementary, Fourth Grade Teacher To Ridgeroad Elementary, Fourth Grade Teacher
Leslie Johnson	---	From North Heights Elementary, Music Teacher To Glenview Elementary, Music Teacher
Cathy Johnston	---	From Pike View Elementary, Kindergarten Teacher To Ridgeroad Elementary, Kindergarten Teacher
Joyce Jones	---	From Ridgeroad Middle School, Special Education To North Little Rock Middle School, Special Education Teacher
Tommye Lou Jones	---	Special Services, Special Education Teacher Effective May 29, 2015
Amy Kelton	---	From Park Hill Elementary, Fifth Grade Teacher To Glenview Elementary, Fifth Grade Teacher
Brad Kilbury	---	From North Heights Elementary, P.E. Teacher To Ridgeroad Elementary, P.E. Teacher
Deborah Kirk	---	From Park Hill Elementary, Special Education Teacher To Ridgeroad Elementary, Special Education Teacher
Cynthia London	---	From Special Services, Speech Therapist To North Little Rock High School, Special Education Teacher
Deedra Lee	---	From North Heights Elementary, Literacy Coach To Ridgeroad Elementary, Literacy Coach
Tanya Lewis	---	From Redwood Early Childhood Center, Pre-K Teacher To Glenview Elementary, Pre-K Teacher
Cynthia London	---	From Special Services, Speech Therapist To North Little Rock High School, Special Education Teacher

LICENSED PERSONNEL TRANSFERS & CHANGES

Mindy Lucas	---	From Pike View Elementary, Special Education Teacher To North Little Rock Academy, Special Education Teacher
Brandy Lyman	---	From Pike View Elementary, Second Grade Teacher To Glenview Elementary, Pre-K Teacher
Lauren Martin	---	From Pike View Elementary, First Grade Teacher To Glenview Elementary, Pre-K Teacher
Beverly McCuien	---	From Ridgeroad Middle School, Career Orientation Teacher To Pike View Early Childhood Center, Pre-K Teacher
Edwina McRae-Miller	---	From North Heights Elementary, First Grade Teacher To Ridgeroad Elementary, First Grade Teacher
Jessica Miller	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Holly Moore	---	From Redwood Early Childhood Center, Asst. Coordinator To Pike View Early Childhood Center, Asst. Coordinator
Brock Moore	---	From Ridgeroad Middle School, Science Teacher To North Little Rock Middle School, Science Teacher
Rojay Moore	---	From Ridgeroad Middle School, Band Director To North Little Rock Middle School, Vocal Music/Choir
Markita Myers	---	From Ridgeroad Middle School, P.E. Teacher To North Little Rock Middle School, P.E. Teacher
Jessica Myrick-Moore	---	From Park Hill Elementary, First Grade Teacher To Ridgeroad Elementary, Second Grade Teacher
Michelle Needler	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Tui O’Baugh	---	From Park Hill Elementary, Second Grade Teacher To Seventh Street Elementary, Third Grade Teacher
Christian Olberts	---	From Ridgeroad Middle School, P.E. Teacher To North Little Rock Middle School, P.E. Teacher
Emeri Peoples	---	From North Heights Elementary, First Grade Teacher To Ridgeroad Elementary, Kindergarten Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Brooke Pinckard	---	From Redwood Early Childhood Center, Pre-K Teacher To Glenview Elementary, Pre-K Teacher
Anita Pride	---	From North Heights Elementary, Media Specialist To Ridgeroad Elementary, Media Specialist
Cynthia London	---	From Special Services, Speech Therapist To North Little Rock High School, Special Education Teacher
Tiffany Randall	---	From North Heights Elementary, Second Grade Teacher To Ridgeroad Elementary, First Grade Teacher
Rebecca Reed	---	From Ridgeroad Middle School, English Teacher To Seventh Street Elementary, Literacy Coach
Kim Reeves	---	From North Heights Elementary, Special Education Teacher To Ridgeroad Elementary, Special Education Teacher
Patrick Ries	---	From Ridgeroad Middle School, P.E. Teacher To North Little Rock Middle School, P.E. Teacher
Elizabeth Roberts	---	From Ridgeroad Middle School, Social Studies Teacher To North Little Rock Middle School, Tools for Learning
Lacher Rockins	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Deborah Rodgers	---	From Ridgeroad Middle School, Special Education To North Little Rock Middle School, Special Education
Megan Ruggles	---	Pike View Elementary, Art Teacher Effective May 29, 2015
Shari Runnells	---	From North Heights Elementary, Reading Recovery To Glenview Elementary, Reading Recovery
Amber Runsick	---	From Ridgeroad Middle School, Media Specialist To Amboy Elementary, Literacy Coach
Cynthia Russenberger	---	From North Heights Elementary, Fifth Grade Teacher To Ridgeroad Elementary, Fifth Grade Teacher
Lauren Scott	---	From North Heights Elementary, Fourth Grade Teacher To Ridgeroad Elementary, Fourth Grade Teacher
Krystal Selders	---	From Ridgeroad Middle School, P.E. Teacher To North Little Rock Middle School, P.E. Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Angela Sewell	---	From Pike View Elementary, Second Grade Teacher To Seventh Street Elementary, First Grade Teacher
Hillary Sheehan	---	From Pike View Elementary, Fourth Grade Teacher To Glenview Elementary, Fourth Grade Teacher
Rhonda Shelby	---	From Ridgeroad Middle School, Art Teacher To North Little Rock Middle School, Art Teacher
Becky Shimek	---	From Pike View Elementary, P.E. Teacher To Ridgeroad Elementary, P.E. Teacher
Oliver Shipman	---	From North Heights Elementary, Art Teacher To Ridgeroad Elementary, Art Teacher
Sheila Shumpert	---	From Ridgeroad Middle School, Math Teacher To North Little Rock Middle School, Math Teacher
Maribel Siems	---	From North Heights Elementary, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Sammye Smith	---	From Park Hill Elementary, Second Grade Teacher To Ridgeroad Elementary, Second Grade Teacher
Quandero Spring	---	From Ridgeroad Middle School, English Teacher To North Little Rock High School, English Teacher
Lisa Spory	---	From North Heights Elementary, Fifth Grade Teacher To Ridgeroad Elementary, Fifth Grade Teacher
Maria Stamp	---	From North Heights Elementary, First Grade Teacher To Ridgeroad Elementary, First Grade Teacher
Dawn Stane	---	From Pike View Elementary, Media Specialist To North Little Rock Middle School, Media Specialist
Vicki Steadman	---	From North Heights Elementary, Literacy Coach To Ridgeroad Elementary, Literacy Coach
Lora Stogsdill	---	From Pike View Elementary, Reading Recovery Teacher To Ridgeroad Elementary, Reading Recovery Teacher
Arclista Story	---	From Ridgeroad Middle School, English Teacher To Boone Park Elementary, Literacy Coach
Autumn Thomas	---	From Freshman Campus, Social Studies Teacher To North Little Rock High School, Social Studies Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Robin Tibbs	---	From Park Hill Elementary, Special Education Teacher To Ridgeroad Elementary, Special Education Teacher
Amanda Tipton	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Lorine Tramble	---	From Park Hill Elementary, Fourth Grade Teacher To Ridgeroad Elementary, Fourth Grade Teacher
Charity Turbeville	---	From Park Hill Elementary, Fourth Grade Teacher To Ridgeroad Elementary, First Grade Teacher
Andrea Umsted	---	From North Heights Elementary, K/1 Split Teacher To Ridgeroad Elementary, Kindergarten Teacher
Susan Urena	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike View Early Childhood Center, Pre-K Teacher
Kristin Wadley	---	From Ridgeroad Middle School, Social Studies Teacher To North Little Rock Middle School, Social Studies Teacher
Brenda Warner	---	From Redwood Early Childhood Center, Pre-K Teacher To Seventh Street Elementary, Pre-K Teacher
Lydia Washburn	---	From Ridgeroad Middle School, Art Teacher To North Little Rock Middle School, Art Teacher
Krystal Watkins	---	From North Heights Elementary, Kindergarten Teacher To Boone Park Elementary, Kindergarten Teacher
Mary Welch	---	From Park Hill Elementary, Counselor To Amboy Elementary, Counselor
Kenda White	---	From Lakewood Middle School, Special Education Teacher To North Little Rock High School, Special Education Teacher
Paige White	---	From Park Hill Elementary, Third Grade Teacher To Ridgeroad Elementary, Third Grade Teacher
Ruthie White	---	From Pike View Elementary, Fifth Grade Teacher To Seventh Street, Fifth Grade Teacher
Melanie Williams	---	From Redwood Early Childhood Center, Pre-K Teacher To Glenview Elementary, Pre-K Teacher
Sheila Williams	---	From North Heights Elementary, Third Grade Teacher To Ridgeroad Elementary, Third Grade Teacher

LICENSED PERSONNEL TRANSFERS, CHANGES

Megan Wilson	---	From Redwood Early Childhood Center, Pre-K Teacher To Pike Early Childhood Center, Pre-K Teacher
Paige Wright	---	From North Heights Elementary, Pre-K Teacher To Glenview Elementary, Kindergarten Teacher
Tiffany Yager	---	From North Heights Elementary, Kindergarten Teacher To Amboy Elementary, First Grade Teacher

NORTH LITTLE ROCK SCHOOL DISTRICT
HUMAN RESOURCE OFFICE

Board Agenda – June 18, 2015

CLASSIFIED PERSONNEL RESIGNATIONS, RETIREMENTS AND TERMINATIONS

Faith Aaron	---	Indian Hills Elementary – Child Nutrition Assistant Effective 6-02-15
Razin Abdin	---	Amboy Elementary – Pre-K Paraprofessional Effective 5-29-15
Marrielle Akins	---	NLRHS Sophomore Campus – Child Nutrition Assistant Effective 5-21-15
Derenda Alexander	---	Crestwood Elementary – Special Education Paraprofessional Effective 5-29-15
Miranda Austin	---	NLRSD Transportation – Bus Driver Effective 5-29-15
Cynthia Booker	---	NLRHS Sophomore Campus – Computer Lab Paraprofessional Effective 5-29-15
Tina Caldwell	---	NLRSD Transportation – Bus Driver Effective 5-01-15
James Chipman	---	NLRSD Transportation – Bus Aide Effective 5-29-15
Christie Compton	---	North Heights Elementary – Instructional Paraprofessional Effective 5-29-15
Yushua Cummings	---	NLR Academy – Instructional Paraprofessional Effective 5-29-15
Bonitta Dickson	---	Ridgeroad Middle – Special Education Paraprofessional Effective 5-29-15
Diane Gulley	---	NLRHS West Campus – Child Nutrition Assistant Effective 6-01-15
Geraldine Harper	---	NLRHS Sophomore Campus – Child Nutrition Assistant Effective 5-21-15
Roshunda Hicks	---	Pike View Elementary – Special Education Paraprofessional Effective 5-29-15

Gracie Hodge	---	North Heights Elementary – Child Nutrition Assistant Effective 5-20-15
Jessica McAllister	---	Boone Park Elementary – Pre-K Paraprofessional Effective 5-29-15
Roselynn Sanders	---	NLRSD Food Services – Child Nutrition Floater Assistant Effective 5-21-15
Susan Smith	---	NLRSD Transportation – Bus Driver Effective 5-29-15
Kellie Starkey	---	Crestwood Elementary – Special Education Paraprofessional Effective 5-29-15
Dorothy Walker	---	Amboy Elementary – Special Education Paraprofessional Effective 5-29-15
Carla Whittington	---	Crestwood Elementary – General Secretary Effective 5-29-15

CLASSIFIED PERSONNEL TRANSFERS AND CHANGES

Lashunda Adams	---	From Park Hill Elementary – Pre-K Paraprofessional To Amboy Elementary – Pre-K Paraprofessional
Yvette Allen	---	From Park Hill Elementary – Special Education Paraprofessional To Ridgeroad Elementary – Special Education Paraprofessional
Curtis Anderson	---	From NLRHS Freshman Campus – SAC Paraprofessional To Ridgeroad Elementary – SAC Paraprofessional
Jacqueline Armstrong	---	From Ridgeroad Middle – Middle School Registrar To NLRMS – Middle School Registrar
Eddie Brooks	---	From NLRSD Maintenance – Warehouseman To NLRMS – Maintenance Custodian
Dawne Carroll	---	From Park Hill Elementary – Speech Pathologist To Meadow Park Elementary – Speech Pathologist
Kaye Coleman	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Deanna Dale	---	From Pike View Elementary – General Secretary To Crestwood Elementary – General Secretary
Alicia Delaney	---	From North Heights Elementary – General Secretary To Ridgeroad Elementary – General Secretary

Jasmyne Dortch	---	From North Heights Elementary – Pre-K Paraprofessional To Boone Park Elementary – Pre-K Paraprofessional
Calesha Franklin	---	From Redwood ECC – Pre-K Paraprofessional To Glenview Elementary – Pre-K Paraprofessional
Sharon Frazier	---	From Pike View ECC – Pre-K Paraprofessional To Seventh Street Elementary – Pre-K Paraprofessional
Yolanda Gibson	---	From Ridgeroad Middle – Computer Lab Paraprofessional To NLRMS – Computer Lab Paraprofessional
Rhonda Gilbert	---	From Pike View Elementary – Instructional Paraprofessional To Ridgeroad Elementary – Instructional Paraprofessional
Yolanda Gilbert	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Linda Giles	---	From Park Hill Elementary – Media Clerk To Ridgeroad Elementary – Media Clerk
Wanda Green	---	From North Heights Elementary – SAC Paraprofessional To Boone Park Elementary – SAC Paraprofessional
Pam Gross	---	From Park Hill Elementary – Special Education Paraprofessional To Ridgeroad Elementary – Special Education Paraprofessional
Rosalynd Guiden	---	From Redwood ECC – Pre-K Paraprofessional To Glenview Elementary – Pre-K Paraprofessional
Patricia Henderson	---	From Park Hill Elementary – Computer Lab Paraprofessional To Crestwood Elementary – Instructional Paraprofessional
Carma Hess	---	From North Heights Elementary – Principal’s Secretary To Ridgeroad Elementary – Principal’s Secretary
Carlean Holmes	---	From Pike View Elementary – Instructional Paraprofessional To Boone Park Elementary – Instructional Paraprofessional
Debra Holmes	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Stephanie Honorable	---	From Pike View Elementary – Special Education Paraprofessional To NLRMS – Special Education Paraprofessional
Connie Hutchinson	---	From North Heights Elementary – Computer Lab Paraprofessional To Ridgeroad Elementary – Computer Lab Paraprofessional
Althier Jackson	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional

Pam Jackson	---	From NLRHS Freshman Campus – High School Registrar To NLRHS – High School Registrar
JoAnn Jones	---	From Redwood ECC – Coordinator’s Secretary To Pike View ECC – Coordinator’s Secretary
Elizabeth Lacina	---	From North Heights Elementary – Pre-K Paraprofessional To Boone Park Elementary – Pre-K Paraprofessional
Thurston Larry	---	From Seventh Street Elementary – Lead Custodian To NLRHS Sophomore Campus – Head Custodian
Rayshawn Larry	---	From Redwood ECC – Lead Custodian To Seventh Street Elementary – Lead Custodian
Gale McBride	---	From Pike View Elementary – Computer Lab Paraprofessional To Crestwood Elementary – Instructional Paraprofessional
Dorneshia Miller	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Jessie Miller	---	From Ridgeroad Middle – SAC Paraprofessional To NLRMS – SAC Paraprofessional
Tomeika Moore	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Tamhira Morris	---	From NLRHS Freshman Campus – Office Secretary To NLRHS West Campus – Office Secretary
Dawnre Nooner	---	From NLRHS Freshman Campus – Front Office Secretary To NLRSD Special Services – Office Secretary
Kimberly Pettus	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Betty Phillips	---	From Park Hill Elementary – Special Education Paraprofessional To Ridgeroad Elementary – Special Education Paraprofessional
Quinzella Prunty	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Debra Purdom	---	From Glenview Elementary – Special Education Paraprofessional To Indian Hills Elementary – Special Education Paraprofessional
Tammie Rice	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Clifton Robinson	---	From Ridgeroad Middle – Special Education Paraprofessional To NLRMS – Special Education Paraprofessional

Marjean Rowe	---	From Pike View Elementary – Speech Pathologist To Ridgeroad Elementary – Speech Pathologist
Renee Sanders	---	From Pike View Elementary – Principal’s Secretary To Lakewood Elementary – General Secretary
Michelle Sheppard	---	From Park Hill Elementary – Instructional Paraprofessional To Lakewood Elementary – Instructional Paraprofessional
Mary Shuffield	---	From Redwood ECC – General Secretary To Pike View ECC – General Secretary
M. Diane Smith	---	From North Heights Elementary – Instructional Paraprofessional To Ridgeroad Elementary – Instructional Paraprofessional
Julie Sobkoviak	---	From Park Hill Elementary – Occupational Therapist To Glenview Elementary – Occupational Therapist
Ray Stewart	---	From Lakewood Elementary – Custodian To Lakewood Elementary – Lead Custodian
Tameika Swanegan	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Felicia Taylor	---	From Redwood ECC – Pre-K Paraprofessional To Pike View ECC – Pre-K Paraprofessional
Kathy Treadway	---	From Park Hill Elementary – Principal’s Secretary To Glenview Elementary – General Secretary
Lynne Underwood	---	From Redwood ECC – Pre-K Paraprofessional To Glenview Elementary – Pre-K Paraprofessional
Alfred Watkins	---	From Ridgeroad Middle – Campus Supervisor To NLRMS – Campus Supervisor

CLASSIFIED NEW HIRES

Robert Donaldson	---	NLRSD Transportation – Director Effective 7-01-15, Salary Schedule 4P1, 252 days
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**NORTH LITTLE ROCK SCHOOL DISTRICT
BUSINESS OFFICE ITEMS FOR CONSENT AGENDA APPROVAL
June 18, 2015**

ITEM: APEX Learning (Digital Learning Solutions)
ITEM DESCRIPTION: APEX Learning (Digital Learning Solutions)
COMPETITIVE BID: No
BID NAME: NA
SOURCE OF FUNDING: Title I
LOCATION: High School, Academy and Lakewood Middle School

APEX Learning **\$88,450.00*******

ITEM: Explore Learning (Reflex Site License)
ITEM DESCRIPTION: Explore Learning (Reflex Site License)
COMPETITIVE BID: No (Sole Source)
BID NAME: NA
SOURCE OF FUNDING: NSLA
LOCATION: District Wide

Explore Learning **\$21,564.00*******

ITEM: Renaissance Learning
ITEM DESCRIPTION: Renaissance Learning for 2015-16 school year
COMPETITIVE BID: No
BID NAME: NA
SOURCE OF FUNDING: NSLA
LOCATION: District Wide

Renaissance Learning **\$56,114.86*******

ITEM: Safari Montage
ITEM DESCRIPTION: Safari Montage
COMPETITIVE BID: Yes
BID NAME: NLRSD0213VIDEOPBX
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

Pathways Communications LTD **\$66,862.69*******

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Safari Montage
ITEM DESCRIPTION: Safari Montage
COMPETITIVE BID: Yes
BID NAME: NLRSD0213VIDEOPBX
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street Elementary

Pathways Communications LTD

\$66,862.69*****

ITEM: Safari Montage
ITEM DESCRIPTION: Safari Montage
COMPETITIVE BID: Yes
BID NAME: NLRSD0213VIDEOPBX
SOURCE OF FUNDING: Construction
LOCATION: Crestwood Elementary

Pathways Communications LTD

\$66,862.69*****

ITEM: Shoretel IP Phone/Voice
ITEM DESCRIPTION: Shoretel IP Phone/Voice
COMPETITIVE BID: Yes
BID NAME: State Contract # AR-627
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

IK Network Solutions

\$10,255.94*****

ITEM: Shoretel IP Phone/Voice
ITEM DESCRIPTION: Shoretel IP Phone/Voice
COMPETITIVE BID: Yes
BID NAME: State Contract # AR-627
SOURCE OF FUNDING: Construction
LOCATION: Crestwood Elementary

IK Network Solutions

\$8,543.04*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Shoretel IP Phone/Voice
ITEM DESCRIPTION: Shoretel IP Phone/Voice
COMPETITIVE BID: Yes
BID NAME: State Contract # AR-627
SOURCE OF FUNDING: Construction
LOCATION: Indian Hills Elementary

IK Network Solutions

\$8,543.04*****

ITEM: Shoretel IP Phone/Voice
ITEM DESCRIPTION: Shoretel IP Phone/Voice
COMPETITIVE BID: Yes
BID NAME: State Contract # AR-627
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street Elementary

IK Network Solutions

\$8,543.04*****

ITEM: Shoretel IP Phone/Voice
ITEM DESCRIPTION: Shoretel IP Phone/Voice
COMPETITIVE BID: Yes
BID NAME: State Contract # AR-627
SOURCE OF FUNDING: Construction
LOCATION: High School

IK Network Solutions

\$23,154.98*****

ITEM: Topcat (Access) with Flexmike, Media Connector & Installation (36)
ITEM DESCRIPTION: Topcat (Access) with Flexmike, Media Connector & Installation (36)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1111512
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street Elementary

Lightspeed Technologies

\$51,637.30*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Topcat (Access) with Flexmike, Media Connector & Installation (31)
ITEM DESCRIPTION: Topcat (Access) with Flexmike, Media Connector & Installation (31)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1111512
SOURCE OF FUNDING: Construction
LOCATION: Crestwood Elementary

Lightspeed Technologies **\$44,624.98*******

ITEM: Topcat (Access) with Flexmike, Media Connector & Installation (37)
ITEM DESCRIPTION: Topcat (Access) with Flexmike, Media Connector & Installation (37)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1111512
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

Lightspeed Technologies **\$50,413.45*******

ITEM: Dell Smart-UPS (Battery Back-up)
ITEM DESCRIPTION: Dell Smart-UPS (Battery Back-up)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Crestwood Elementary

White River Services & Solutions **\$13,032.30*******

ITEM: Dell Smart-UPS (Battery Back-up)
ITEM DESCRIPTION: Dell Smart-UPS (Battery Back-up)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street Elementary

White River Services & Solutions **\$14,439.75*******

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Dell Smart-UPS (Battery Back-up)
ITEM DESCRIPTION: Dell Smart-UPS (Battery Back-up)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Glenview Elementary

White River Services & Solutions

\$14,439.75*****

ITEM: Dell Smart-UPS (Battery Back-up)
ITEM DESCRIPTION: Dell Smart-UPS (Battery Back-up)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

White River Services & Solutions

\$19,253.00*****

ITEM: Dell Smart-UPS (Battery Back-up)
ITEM DESCRIPTION: Dell Smart-UPS (Battery Back-up)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: High School

White River Services & Solutions

\$26,612.20*****

ITEM: Aerohive Wireless Access Points
ITEM DESCRIPTION: Aerohive Wireless Access Points
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: High School

White River Services & Solutions

\$48,882.33*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Laptops (28)
ITEM DESCRIPTION: Laptops (28)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Crestwood Elementary

White River Services & Solutions

\$38,954.00*****

ITEM: Laptops (33)
ITEM DESCRIPTION: Laptops (33)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street Elementary

White River Services & Solutions

\$46,038.00*****

ITEM: Laptops (34)
ITEM DESCRIPTION: Laptops (34)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1062812
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

White River Services & Solutions

\$46,818.00*****

ITEM: Fire Alarm Installation
ITEM DESCRIPTION: Fire Alarm Installation
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 4042612
SOURCE OF FUNDING: Construction
LOCATION: Pike View

Arkansas Automatic Sprinklers/Arkansas United Fire Suppression

\$22,800.00

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Intercom System & Installation
ITEM DESCRIPTION: Intercom System & Installation
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 1042414
SOURCE OF FUNDING: Construction
LOCATION: High School

Fleming Network & Security Services **\$83,882.75*******

ITEM: Cafeteria Tables (56)
ITEM DESCRIPTION: Cafeteria Tables (56)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 2012215
SOURCE OF FUNDING: Construction
LOCATION: Ridgeroad Elementary

Contrax Furnishings **\$44,221.13*******

ITEM: Base Radio Equipment, Two Way Radios & Installation (76)
ITEM DESCRIPTION: Base Radio Equipment, Two Way Radios & Installation (76)
COMPETITIVE BID: Yes
BID NAME: Base Radio Equipment, Two Way Radios & Installation
SOURCE OF FUNDING: Operational
LOCATION: District Wide

MJ Communications **\$59,972.29*******
Grace Communications **\$71,194.44**
Douthit's Radio Service, Inc. **\$65,833.46**

ITEM: Cleaning Bid (Child Nutrition)
ITEM DESCRIPTION: Cleaning Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Cleaning Bid # 15-05-006
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Performance Food Group **\$4502.81*******
Detco Industries **\$9,310.00*******

* Did not meet specifications
 ** Part of all or no bid
 *** Quality not recommended
 **** Limited Coverage
 ***** Recommended
 ***** Recommended Pending Contract Negotiation

ITEM: Vent -A-Hood Cleaning Bid (Child Nutrition)
ITEM DESCRIPTION: Vent –A-Hood Cleaning Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Vent-A-Hood Cleaning Bid # 15-05-025
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Mid South Cleaning Machine **\$2,500.00*******

ITEM: Supply Bid (Child Nutrition)
ITEM DESCRIPTION: Supply Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Supply Bid # 12-05-026
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

American Paper & Twine **\$18,397.10*******
Daxwell **\$14,884.50*******
Kerr Paper & Supply **\$4,886.00*******
Performance Food Group **\$23,878.92*******
Sysco **\$37,732.00*******

ITEM: Dish Machine Compound Bid (Child Nutrition)
ITEM DESCRIPTION: Dish Machine Compound Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Dish Machine Compound Bid # 15-05-067
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Ecolab **\$12,450.00*******

ITEM: Bakery Bid (Child Nutrition)
ITEM DESCRIPTION: Bakery Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Bakery Bid 15-05-003
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Dawn Wholesale **\$37,500.00*******

* Did not meet specifications
 ** Part of all or no bid
 *** Quality not recommended
 **** Limited Coverage
 ***** Recommended
 ***** Recommended Pending Contract Negotiation

ITEM: Small Equipment Bid (Child Nutrition)
ITEM DESCRIPTION: Small Equipment Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Small Equipment Bid # 15-05-042
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Kreb's	\$1,589.92*****
Pioneer	\$1,324.40*****

ITEM: Chip Bid (Child Nutrition)
ITEM DESCRIPTION: Chip Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Chip Bid # 15-05-008
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Performance Food Group	\$24,906.44*****
US Foodservice	\$5,465.50*****

ITEM: Food Bid (Child Nutrition)
ITEM DESCRIPTION: Food Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Food Bid # 15-05-017
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Hiland Diary	\$88,810.00*****
Peterson Farms	\$25,200.00*****
Tankersley Food Service	\$45,324.55*****

ITEM: Meat Bid (Child Nutrition)
ITEM DESCRIPTION: Meat Bid (Child Nutrition)
COMPETITIVE BID: Yes
BID NAME: Food Bid # 15-05-023
SOURCE OF FUNDING: Child Nutritional Funds
LOCATION: District Wide

Tankersley Food Service	\$23,369.25*****
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* Did not meet specifications
 ** Part of all or no bid
 *** Quality not recommended
 **** Limited Coverage
 ***** Recommended
 ***** Recommended Pending Contract Negotiation

Check Register FY 15 Period 11

Check Number	Check Date	Vendor Name	Transaction Amount
198293	May 4, 2015	BARNES AND NOBLE	5,670.34
198294	May 4, 2015	GODDESS PRODUCTS, INC.	1,887.55
198295	May 4, 2015	LAURA JENNINGS	70.43
198296	May 4, 2015	MARSHA SATTERFIELD	256.84
198297	May 4, 2015	MARTHELL MURPHY JR	4.88
198298	May 4, 2015	NATALIE CASS	3.50
198299	May 4, 2015	PINNACLE POINTE ALTERNATIVE SCHOOL	65,065.00
198300	May 4, 2015	SAMS CLUB DIRECT	71.96
198301	May 4, 2015	SAMS WHOLESALE CLUB	8.12
198302	May 4, 2015	U S ABLE CRITICAL CARE	17.90
198303	May 4, 2015	U S ABLE LIFE- GRP LIFE	38.92
198304	May 4, 2015	USABLE VOLUNTARY GROUP LIFE	62.25
198305	May 4, 2015	WALMART COMMUNITY BRC	46.30
198306	May 4, 2015	WHITE RIVER SERVICES	2,439.07
198307	May 4, 2015	WINDSTREAM COMMUNICATIONS INC	2,982.87
198308	May 4, 2015	A-PLUS TEACHING SUPPLIES	203.55
198309	May 4, 2015	APPLE COMPUTER	300.00
198310	May 4, 2015	ARCH FORD EDUCATION SERV. COOP.	243.19
198311	May 4, 2015	ARKANSAS SCHOOL NURSES ASSN	1,240.00
198312	May 4, 2015	ARKANSAS SPANISH INTERPRETERS	543.99
198313	May 4, 2015	COUNTRY CLUB MINIATURE GOLF INC	273.75
198314	May 4, 2015	CYNTHIA LEA.INC	107.56
198315	May 4, 2015	DEMCO	449.17
198316	May 4, 2015	EASTER SEALS ARKANSAS	1,250.00
198317	May 4, 2015	GROTH MUSIC	238.33
198318	May 4, 2015	HEINEMANN	3,122.31
198319	May 4, 2015	HORTON BROTHERS PRINTING CO	258.23
198320	May 4, 2015	INNOVATIVE SOLUTIONS FOR	63.17
198321	May 4, 2015	KROGER COMPANY/INDIAN HILLS	223.60
198322	May 4, 2015	M J COMMUNICATIONS	596.75
198323	May 4, 2015	PEAP	208.33
198324	May 4, 2015	PROFESSIONAL FORMS & SUPPLIES	220.47
198325	May 4, 2015	PROJECT LEAD THE WAY, INC.	21,635.00
198326	May 4, 2015	REALLY GOOD STUFF INC	227.49
198327	May 4, 2015	SCHOLASTIC BOOK FAIRS	3,980.35
198328	May 4, 2015	SCHOLASTIC INC	157.46
198329	May 4, 2015	SCHOOL HEALTH CORPORATION	319.52
198330	May 4, 2015	SCHOOL SPECIALTY	329.53
198331	May 4, 2015	SCHOOL SPECIALTY	281.68
198332	May 4, 2015	TEACHER DIRECT	34.76
198333	May 4, 2015	THE BETTY MILLS COMPANY	111.83
198334	May 4, 2015	THE LIBRARY STORE	213.00
198335	May 4, 2015	U S ABLE GRP LIFE/HCP	23.75
198336	May 4, 2015	U S ABLE LIFE-ACCIDENT	37.56
198337	May 4, 2015	UNIVERSITY OF ARKANSAS	250.00
198338	May 4, 2015	WISE DECOR DECORATIVE LETTERING	67.92
198340	May 5, 2015	ALLIED WASTE SERVICES #858	7,949.30
198341	May 5, 2015	BROUKE REYNOLDS	60.75
198342	May 5, 2015	CENTERPOINT ENERGY	689.22
198343	May 5, 2015	DAN BOROUGHS	110.00
198344	May 5, 2015	HOME DEPOT CREDIT SERVICES	625.06
198345	May 5, 2015	KELLY EUGENE RODGERS JR	600.00

Check Register FY 15 Period 11

Check Number	Check Date	Vendor Name	Transaction Amount
198346	May 5, 2015	SAM BREEDING	110.00
198347	May 5, 2015	SAMS CLUB DIRECT	170.00
198348	May 5, 2015	TIMOTHY BOWSER	110.00
198350	May 5, 2015	UTILITY BILLING SERVICES WATER	6,748.50
198351	May 5, 2015	EMBASSY SUITES NASHVILLE MT,LLC	4,704.72
198352	May 5, 2015	FIRST BANK CARD	6,315.85
198353	May 5, 2015	MARC GILL	120.00
198354	May 5, 2015	MICHAEL KLUCHER	132.00
198355	May 5, 2015	FIRST BANK CARD	4,704.72
198356	May 6, 2015	KRISTIE RATLIFF	102.50
198357	May 6, 2015	ANTHONY CANTRELL	300.00
198358	May 6, 2015	LITTLE CAESARS PIZZA	179.52
198359	May 6, 2015	AMERICAN PAPER & TWINE CO.	850.10
198360	May 6, 2015	ANGIE COLCLASURE	62.89
198361	May 6, 2015	ANTHONY CANTRELL	126.00
198362	May 6, 2015	BARNES AND NOBLE	19.94
198363	May 6, 2015	BASICS PLUS	284.50
198364	May 6, 2015	BROMLEY PARTS & SERVICE	369.30
198365	May 6, 2015	CHRISTIE TOLAND	87.74
198366	May 6, 2015	DAXWELL DISTRIBUTION	2,090.70
198367	May 6, 2015	ELIZABETH J STEWART	22.64
198368	May 6, 2015	GODDESS PRODUCTS, INC.	461.16
198369	May 6, 2015	JASON'S DELI-DELI PARTNER'S	334.50
198370	May 6, 2015	JULIE DRAKE	33.26
198371	May 6, 2015	MELISSA HANNAH MACCCSLP	1,773.75
198372	May 6, 2015	NORTH LITTLE ROCK TROPHY COMPANY	129.12
198373	May 6, 2015	ROSIE COLEMAN	50.69
198374	May 6, 2015	THE ARMAND HAMMER UNITED WORLD COLL	1,229.00
198375	May 6, 2015	WALMART COMMUNITY BRC	1,010.71
198376	May 7, 2015	ANTHONY CANTRELL	864.00
198377	May 7, 2015	BECKY MATTHEWS	84.00
198378	May 7, 2015	BROCK MOORE	1,188.00
198379	May 7, 2015	JOSEPH BRETT CLAWSON	204.00
198380	May 8, 2015	AEA FEDERAL CREDIT UNION	877.50
198381	May 8, 2015	ALLSTATE BENEFITS	1,486.57
198382	May 8, 2015	AMERICAN NATIONAL LIFE INSURANCE CO	55.00
198383	May 8, 2015	AMERIPRISE FINANCIAL SERVICES	225.00
198384	May 8, 2015	AR PUBLIC EMPLOYEES RETIREMENT SY	486.49
198385	May 8, 2015	ARKANSAS BLUE CROSS BLUE SHIELD	3,643.85
198386	May 8, 2015	ARKANSAS EDUCATION ASSOCIATION	66.20
198387	May 8, 2015	ARKANSAS STATE TEACHERS ASSOCIATION	16.50
198388	May 8, 2015	AUTOMATED COLLECTION SERVICES, INC	94.55
198389	May 8, 2015	CINTAS CORPORATION LOC 570	75.34
198390	May 8, 2015	CULLEN & CO PLLC	25.00
198391	May 8, 2015	DATAPATH ADMINISTRATIVE SERVICES	278.75
198392	May 8, 2015	DEPT. OF FINANCE & ADMINISTRATION	8,416.11
198393	May 8, 2015	EMPLOYEE BENEFITS DIVISION	30,648.95
198394	May 8, 2015	HOSTO & BUCHAN PLLC	109.10
198395	May 8, 2015	ING SERVICE CENTER	115.00
198396	May 8, 2015	INTERNAL REVENUE SERVICE	77.88
198397	May 8, 2015	INTERNAL REVENUE SERVICE	67,337.64
198398	May 8, 2015	JACK W GOODING TRUSTEE	281.25

Check Register FY 15 Period 11

Check Number	Check Date	Vendor Name	Transaction Amount
198399	May 8, 2015	JOYCE BRADLEY BABIN	493.21
198400	May 8, 2015	JSH, INC	139.45
198401	May 8, 2015	MARK T MCCARTY TRUSTEE	984.47
198402	May 8, 2015	MINNESOTA LIFE INSURANCE	454.43
198403	May 8, 2015	NLR EDUCATORS CREDIT UNION	3,274.84
198404	May 8, 2015	NLRSD-BACKGROUND CHECK	136.71
198405	May 8, 2015	OCSE	2,776.13
198406	May 8, 2015	OFFICE OF THE ATTORNEY GENERAL	138.00
198407	May 8, 2015	ONE AMERICA	601.73
198408	May 8, 2015	RELIASTAR LIFE INSURANCE COMPANY	125.00
198409	May 8, 2015	SOUTHERN, ALLEN & WITHROW	232.96
198410	May 8, 2015	TASC	194.76
198411	May 8, 2015	TRANSAMERICA LIFE INSURANCE COMPANY	1,128.77
198412	May 8, 2015	U S ABLE CRITICAL CARE	276.33
198413	May 8, 2015	U S ABLE GRP LIFE/HCP	373.75
198414	May 8, 2015	U S ABLE LIFE- GRP LIFE	537.97
198415	May 8, 2015	U S ABLE LIFE- HIP	783.20
198416	May 8, 2015	U S ABLE LIFE-ACCIDENT	803.74
198417	May 8, 2015	U S ABLE LIFE-STD	1,290.91
198418	May 8, 2015	U S ABLE LIFE/CANCER	45.41
198419	May 8, 2015	U S DEPARTMENT OF EDUCATION	84.87
198420	May 8, 2015	UNITED WAY OF PULASKI COUNTY	6.00
198421	May 8, 2015	UNUM LIFE INSURANCE OF AMERICA LTC	5.90
198422	May 8, 2015	USABLE VOLUNTARY GROUP LIFE	1,215.21
198423	May 8, 2015	VALIC - VARIABLE ANNUITY LIFE	575.00
198424	May 8, 2015	VISION SERVICE PLAN (AR)	634.52
198425	May 8, 2015	AEA FEDERAL CREDIT UNION	675.00
198426	May 8, 2015	ALLSTATE BENEFITS	7,081.76
198427	May 8, 2015	AMERICAN NATIONAL LIFE INSURANCE CO	12,560.55
198428	May 8, 2015	AMERIPRISE FINANCIAL SERVICES	5,460.00
198429	May 8, 2015	AR PUBLIC EMPLOYEES RETIREMENT SY	106.11
198430	May 8, 2015	ARKANSAS BLUE CROSS BLUE SHIELD	23,199.02
198431	May 8, 2015	ARKANSAS EDUCATION ASSOCIATION	3,573.12
198432	May 8, 2015	ARKANSAS STATE TEACHERS ASSOCIATION	1,039.50
198433	May 8, 2015	AUDRIANNA GRISHAM, PA	308.03
198434	May 8, 2015	CENTRAL CHILD SUPPORT	276.00
198435	May 8, 2015	DATAPATH ADMINISTRATIVE SERVICES	11,997.19
198436	May 8, 2015	DEPT. OF FINANCE & ADMINISTRATION	70,411.08
198437	May 8, 2015	EMPLOYEE BENEFITS DIVISION	158,419.40
198438	May 8, 2015	GREAT LAKES HIGHER EDUCATION	452.22
198439	May 8, 2015	HOOD & STACY PA	157.19
198440	May 8, 2015	ING SERVICE CENTER	75.00
198441	May 8, 2015	INTERNAL REVENUE SERVICE	263.00
198442	May 8, 2015	INTERNAL REVENUE SERVICE	441,902.19
198443	May 8, 2015	JOYCE BRADLEY BABIN	2,334.27
198444	May 8, 2015	LAW OFFICE OF STEPHEN P LAMB	268.57
198445	May 8, 2015	MARK T MCCARTY TRUSTEE	1,633.53
198446	May 8, 2015	MG TRUST COMPANY LLC	5,275.82
198447	May 8, 2015	MINNESOTA LIFE INSURANCE	1,908.37
198448	May 8, 2015	NLR EDUCATORS CREDIT UNION	25,702.59
198449	May 8, 2015	NLRSD-BACKGROUND CHECK	43.21
198450	May 8, 2015	NORTH LITTLE ROCK C T A	496.65

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Check Number	Check Date	Vendor Name	Transaction Amount
198451	May 8, 2015	OCSE	1,859.79
198452	May 8, 2015	ONE AMERICA	5,305.50
198453	May 8, 2015	PERFORMANT RECOVERY, INC.	126.42
198454	May 8, 2015	PHEAA	103.28
198455	May 8, 2015	RELIASTAR LIFE INSURANCE COMPANY	1,315.00
198456	May 8, 2015	SBG-VAA	50.00
198457	May 8, 2015	STEPHEN BRUCE & ASSC.	159.48
198458	May 8, 2015	TASC	11,010.12
198459	May 8, 2015	THE MCHUGHES LAW FIRM LLC	227.67
198460	May 8, 2015	TRANSAMERICA LIFE INSURANCE COMPANY	6,368.60
198461	May 8, 2015	U S ABLE CRITICAL CARE	1,387.77
198462	May 8, 2015	U S ABLE GRP LIFE/HCP	1,016.25
198463	May 8, 2015	U S ABLE LIFE- GRP LIFE	2,495.35
198464	May 8, 2015	U S ABLE LIFE- HIP	3,687.09
198465	May 8, 2015	U S ABLE LIFE-ACCIDENT	2,060.86
198466	May 8, 2015	U S ABLE LIFE-STD	12,942.01
198467	May 8, 2015	U S ABLE LIFE/CANCER	46.85
198468	May 8, 2015	U S DEPARTMENT OF EDUCATION	284.28
198469	May 8, 2015	UNITED WAY OF PULASKI COUNTY	225.00
198470	May 8, 2015	UNUM LIFE INSURANCE OF AMERICA LTC	378.10
198471	May 8, 2015	USABLE VOLUNTARY GROUP LIFE	5,841.84
198472	May 8, 2015	VALIC - VARIABLE ANNUITY LIFE	7,626.00
198473	May 8, 2015	VALIC-VARIABLE ANNUITY LIFE	125.00
198474	May 8, 2015	VISION SERVICE PLAN (AR)	3,774.25
198475	May 7, 2015	ACADEMIC INDUSTRIES MATHTOOLS INC	471.98
198476	May 7, 2015	ARCH FORD EDUCATION SERV. COOP.	113.86
198477	May 7, 2015	CENTERS FOR YOUTH AND FAMILIES INC	16,965.00
198478	May 7, 2015	CLEAR MOUNTAIN REFRESHMENT SERVICE	128.23
198479	May 7, 2015	COCA-COLA ENTERPRISES	2,920.92
198480	May 7, 2015	COCA-COLA USA	4,736.00
198481	May 7, 2015	COLOR BLAZE 5K LLC	2,265.11
198482	May 7, 2015	DOROTHY CLARK	4.40
198483	May 7, 2015	GODDESS PRODUCTS, INC.	1,441.67
198484	May 7, 2015	HOBBY LOBBY	135.66
198485	May 7, 2015	INSECT LORE	57.92
198486	May 7, 2015	INTERACT	151.03
198487	May 7, 2015	INTERNATIONAL SOAP BOX DERBY	850.11
198488	May 7, 2015	JOHN L. TROUTMAN	85.00
198489	May 7, 2015	JONES SCHOOL SUPPLY CO INC	258.42
198490	May 7, 2015	KNOWLEDGE TREE	150.44
198491	May 7, 2015	LIBERTS	1,813.50
198492	May 7, 2015	METHODIST DAY TREATMENT SCHOOL	11,700.00
198493	May 7, 2015	MIKE MAGRATH	120.00
198494	May 7, 2015	MUSEUM OF DISCOVERY	405.00
198495	May 7, 2015	NASSP	72.20
198496	May 7, 2015	PANERA BREAD	412.49
198497	May 7, 2015	PFG LITTLE ROCK	5,034.00
198498	May 7, 2015	PREFERRED SHIPPING INC	113.85
198499	May 7, 2015	RANDY BROWN	13.20
198500	May 7, 2015	REALLY GOOD STUFF INC	355.45
198501	May 7, 2015	REBECCA PARKER	85.00
198502	May 7, 2015	REFRIGERATION & ELECTRIC	2,398.88

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Check Number	Check Date	Vendor Name	Transaction Amount
198503	May 7, 2015	SAMS CLUB DIRECT	518.82
198504	May 7, 2015	SCHOOL SPECIALTY	1,920.14
198505	May 7, 2015	SCHOOL SPECIALTY	128.98
198506	May 7, 2015	SCHOOL SPECIALTY	538.42
198507	May 7, 2015	SCHOOL SPECIALTY/CLASSROOM DIRECT	37.94
198508	May 7, 2015	SYSCO FOOD SERVICE OF ARKANSAS	20,741.93
198509	May 7, 2015	SYSTEMATIC FILING PRODUCTS INC	334.32
198510	May 7, 2015	T SHIRT SHOP	1,290.10
198511	May 7, 2015	TANKERSLEY FOODSERVICE	16,013.08
198512	May 7, 2015	TEAM EXPRESS	2,250.61
198513	May 7, 2015	THE ARKANSAS REGIONAL INNOVATION	228.00
198514	May 7, 2015	U S ABLE LIFE-STD	208.98
198515	May 7, 2015	U S FOODSERVICE	64,574.70
198516	May 7, 2015	WALMART COMMUNITY BRC	2,234.10
198517	May 7, 2015	WORLDS FINEST CHOCOLATE	3,175.00
198518	May 7, 2015	ZEECRAFT TECH	526.10
198519	May 8, 2015	CENTERPOINT ENERGY	81.25
198520	May 8, 2015	NORTH LITTLE ROCK ELECTRIC	13,904.64
198521	May 8, 2015	UTILITY BILLING SERVICES WATER	541.82
198522	May 8, 2015	VISION SERVICE PLAN (AR)	368.47
198523	May 12, 2015	THE ARKANSAS REGIONAL INNOVATION	50.00
198524	May 12, 2015	ANTHONY CANTRELL	750.00
198525	May 12, 2015	BROCK MOORE	1,000.00
198526	May 12, 2015	FAIRFIELD INN & SUITES BY MARRIOTT	1,576.54
198527	May 12, 2015	ROGERS EMBASSY SUITES	522.12
198528	May 12, 2015	WHITE PIG INN	3,122.00
198529	May 12, 2015	EMBASSY SUITES NORTHWEST ARKANSAS	2,441.88
198530	May 12, 2015	FAIRFIELD INN & SUITES BY MARRIOTT	675.66
198531	May 13, 2015	DEPT. OF FINANCE & ADMINISTRATION	13,323.21
198532	May 13, 2015	INTERNAL REVENUE SERVICE	72,649.74
198533	May 13, 2015	EMBASSY SUITES NORTHWEST ARKANSAS	772.80
198534	May 13, 2015	A'TEST CONSULTANTS INC	25.00
198535	May 13, 2015	ACADEMIC THERAPY PUBLICATIONS	396.95
198536	May 13, 2015	ALLSTATE BENEFITS	99.90
198537	May 13, 2015	APPLE COMPANY INC	51,682.69
198538	May 13, 2015	APPLE COMPUTER	36,362.62
198539	May 13, 2015	ARCH FORD EDUCATION SERV. COOP.	126.28
198540	May 13, 2015	ARKANSAS RICE DEPOT	30.00
198541	May 13, 2015	BANK OF THE OZARKS WCA TRUST SERV.	22,257.99
198542	May 13, 2015	BARNES AND NOBLE	678.97
198543	May 13, 2015	BILL'S LOCK & SAFE	64.02
198544	May 13, 2015	BLICK ART MATERIALS	57.95
198545	May 13, 2015	CERTIFIED LABORATORIES	927.69
198546	May 13, 2015	CLEAR MOUNTAIN REFRESHMENT SERVICE	230.14
198547	May 13, 2015	CRITICAL THINKING BOOKS & SOFTWARE	26.93
198548	May 13, 2015	CUMMINGS MID SOUTH LLC	1,561.30
198549	May 13, 2015	DATEK, INC	3,576.75
198550	May 13, 2015	FLIPSIDE PRODUCTS INC.	51.28
198552	May 13, 2015	GODDESS PRODUCTS, INC.	8,116.89
198553	May 13, 2015	GRAINGER	252.06
198554	May 13, 2015	GREEK 4 LIFE	309.24
198555	May 13, 2015	HOBBY LOBBY	99.08

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Check Number	Check Date	Vendor Name	Transaction Amount
198556	May 13, 2015	HUM'S HARDWARE	294.79
198557	May 13, 2015	J K ATHLETICS	4,826.08
198558	May 13, 2015	LITTLE ROCK WINNELSON CO.	81.82
198559	May 13, 2015	LOWE'S	345.89
198560	May 13, 2015	MCM ELECTRONICS	627.50
198561	May 13, 2015	MID SOUTH SALES	3,035.19
198562	May 13, 2015	NASCO	214.57
198563	May 13, 2015	NORTH LITTLE ROCK WINSUPPLY CO	43.38
198563	May 13, 2015	NORTH LITTLE ROCK WINSUPPLY CO	-43.38
198564	May 13, 2015	ORIENTAL TRADING COMPANY INC	87.16
198565	May 13, 2015	POCKET FULL OF THERAPY INC	777.92
198566	May 13, 2015	PRO-ED INC	6,244.70
198567	May 13, 2015	SAMS CLUB DIRECT	1,822.27
198568	May 13, 2015	SHRED-IT	130.00
198569	May 13, 2015	STANLEY HARDWARE CO	44.07
198570	May 13, 2015	TEKNI-KUT CORP	129.25
198571	May 13, 2015	WALMART COMMUNITY BRC	1,211.22
198572	May 13, 2015	WARDS TURF EQUIPMENT REPAIRS INC	302.33
198573	May 13, 2015	WHITE RIVER SERVICES	22,538.42
198574	May 13, 2015	WORKING IN SUPPORT OF EDUCATION	436.00
198575	May 14, 2015	ODIE PHILLIPS III	240.00
198576	May 14, 2015	BEST BUY	813.62
198577	May 14, 2015	CENTERPOINT ENERGY	218.70
198578	May 14, 2015	CLEAR MOUNTAIN REFRESHMENT SERVICE	57.53
198580	May 14, 2015	CURRY'S TERMITE & PEST CONTROL	2,126.60
198581	May 14, 2015	DAWN WHOLESALE	1,519.00
198582	May 14, 2015	HEIFER INTERNATIONAL	72.00
198583	May 14, 2015	HORTON BROTHERS PRINTING CO	86.80
198584	May 14, 2015	JOSTENS-THE GRAD SHOP	1,286.38
198585	May 14, 2015	KNOWLEDGE TREE	150.00
198586	May 14, 2015	MUSEUM OF DISCOVERY	150.00
198587	May 14, 2015	NORTH LITTLE ROCK ELECTRIC	504.33
198588	May 14, 2015	PEARSON ASSESSMENT ORDER DEPT	335.26
198589	May 14, 2015	PRINT CONNECTIONS PROMOTIONIAL INC	2,157.53
198590	May 14, 2015	PRO-ED INC	335.50
198591	May 14, 2015	PYRAMID EDUCATIONAL CONSULTANTS INC	85.93
198592	May 14, 2015	SCHOOL SPECIALTY	303.80
198593	May 14, 2015	TCPRINT SOLUTIONS	352.63
198594	May 14, 2015	U S ABLE LIFE- HIP	51.73
198595	May 14, 2015	UTILITY BILLING SERVICES WATER	930.16
198596	May 14, 2015	WALMART COMMUNITY BRC	50.30
198597	May 14, 2015	CENTRAL ARKANSAS WATER	700.00
198598	May 15, 2015	DEPT. OF FINANCE & ADMINISTRATION	749.74
198599	May 15, 2015	INTERNAL REVENUE SERVICE	5,221.52
198600	May 15, 2015	AAEA	115.00
198601	May 15, 2015	ANGELICA N ROGERS	1,750.00
198602	May 15, 2015	ARKANSAS DEPARTMENT OF EDUCATION	9,760.89
198603	May 15, 2015	BEQUETTE & BILLINGSLEY	27,779.14
198604	May 15, 2015	BRENT ROWE	100.00
198605	May 15, 2015	CHRISTOPHER LEE	120.00
198606	May 15, 2015	COMCAST	176.18
198606	May 15, 2015	COMCAST	-176.18

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Check Number	Check Date	Vendor Name	Transaction Amount
198607	May 15, 2015	DAN BOROUGHS	110.00
198608	May 15, 2015	GEORGE A ANDERSON IV	35.00
198609	May 15, 2015	JACK NELSON JONES & BRYANT P.A.	2,471.25
198610	May 15, 2015	JEFFREY DARREL ALLENDER	50.00
198611	May 15, 2015	JOSEPH C GARDNER	85.00
198612	May 15, 2015	KENNETH SCOTT HENDREN	85.00
198613	May 15, 2015	MARK TACKETT	100.00
198614	May 15, 2015	MARY SYDNEY HESS	4.16
198615	May 15, 2015	MATTHEW EUGENE HARTNESS	85.00
198616	May 15, 2015	MIKE MAGRATH	35.00
198617	May 15, 2015	MO SHAFII	85.00
198618	May 15, 2015	NATHAN DESANTIS	110.00
198619	May 15, 2015	ONE AMERICA	59.89
198620	May 15, 2015	SAM BREEDING	100.00
198621	May 15, 2015	WESLEY MICHAEL PENDERGRASS	500.00
198622	May 15, 2015	DEPT. OF FINANCE & ADMINISTRATION	162.20
198623	May 15, 2015	INTERNAL REVENUE SERVICE	1,149.47
198624	May 15, 2015	FLEET PRIDE	1,775.95
198625	May 15, 2015	ARKANSAS AUTOMATIC SPRINKLERS INC	62.39
198626	May 15, 2015	AUDREY MOORE	31.42
198627	May 15, 2015	BOILER INSPECTION DIVISION	51.00
198628	May 15, 2015	BONNIE CURLIN	64.90
198629	May 15, 2015	CHAD EVERETT	102.23
198630	May 15, 2015	DATAMAX LEASING DIVISION	5,050.68
198631	May 15, 2015	ELEVATOR SAFETY INSPECTION SERVICES	60.00
198632	May 15, 2015	GARY STILES	74.21
198633	May 15, 2015	HARRELL MECHANICAL CONTRACTORS INC	691.26
198634	May 15, 2015	JIMMY MAHER	101.06
198635	May 15, 2015	JONATHAN CALVIN	18.00
198636	May 15, 2015	MARDEL #8	233.97
198637	May 15, 2015	OCCUPATIONAL HEALTH CTRS OF AR. PA	70.50
198638	May 15, 2015	SOUTHERN STAR MATERIALS	567.67
198639	May 15, 2015	TCPRINT SOLUTIONS	34.72
198640	May 15, 2015	WARDS TURF EQUIPMENT REPAIRS INC	124.54
198641	May 18, 2015	ALL AMERICAN INC.	1,247.75
198642	May 18, 2015	ARKANSAS DEMOCRAT-GAZETTE	1,978.18
198643	May 18, 2015	ARKANSAS MAILING SERVICES	724.78
198644	May 18, 2015	BUDS N BOWS	119.35
198645	May 18, 2015	CROW BURLINGAME CO	143.86
198646	May 18, 2015	DATEK, INC	459.17
198647	May 18, 2015	ENVIRONMENTAL ENTERPRISE GROUP	914.00
198648	May 18, 2015	HOBBY LOBBY	58.44
198649	May 18, 2015	J K ATHLETICS	41.28
198650	May 18, 2015	JUSTIN LAUNDRY SYSTEMS INC	964.33
198651	May 18, 2015	KENNEDY AIR CONDITIONING SALES	434.00
198652	May 18, 2015	LITTLE ROCK WINNELSON CO.	243.47
198653	May 18, 2015	MYERS SUPPLY INC	331.79
198654	May 18, 2015	NLR WELDING SUPPLY	325.28
198655	May 18, 2015	PEARSON ASSESSMENT ORDER DEPT	4,022.41
198656	May 18, 2015	PPG ARCHITECTURAL FINISHES	146.65
198657	May 18, 2015	SCHOOL SPECIALTY	336.88
198658	May 18, 2015	SCHOOL SPECIALTY	238.95

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Check Number	Check Date	Vendor Name	Transaction Amount
198659	May 18, 2015	SIMPLEX GRINNELL	577.57
198660	May 18, 2015	SOUTHERN TROPHY	846.30
198661	May 18, 2015	STAR BOLT & SCREW CO INC	165.54
198662	May 18, 2015	A 1 RECOVERY TOWING & RECOVERY INC	110.67
198663	May 18, 2015	ACCESSIBILITY LIFTS OF ARKANSAS, LLC	230.56
198664	May 18, 2015	ACE GLASS CONSTRUCTION COMPANY	219.70
198665	May 18, 2015	ALICIA YARBROUGH	54.94
198666	May 18, 2015	ARCH FORD EDUCATION SERV. COOP.	356.21
198667	May 18, 2015	ARCOM SYSTEMS	651.60
198668	May 18, 2015	ARKANSAS CHILD MALTREATMENT	100.00
198669	May 18, 2015	ARKANSAS PORTABLE TOILETS	162.75
198670	May 18, 2015	ARKANSAS SCHOOL BUS MECHANICS ASSN	450.00
198671	May 18, 2015	ARKANSAS SPANISH INTERPRETERS	98.00
198672	May 18, 2015	ARKANSAS STATE POLICE	147.50
198673	May 18, 2015	BOUND TO STAY BOUND BOOKS	249.48
198674	May 18, 2015	C S BACKGROUNDS	269.25
198675	May 18, 2015	CHARLA KAY BURKETT	1,955.42
198676	May 18, 2015	CHEMSEARCH	1,369.85
198677	May 18, 2015	CHILD NUTRITION-MARSHA SATTERFIELD	260.00
198678	May 18, 2015	CINTAS CORPORATION LOC 570	183.10
198679	May 18, 2015	CITY OF SHERWOOD	400.00
198680	May 18, 2015	CLAUDIA MORAN	102.31
198681	May 18, 2015	CLEAR MOUNTAIN REFRESHMENT SERVICE	298.03
198682	May 18, 2015	COCA-COLA ENTERPRISES	1,402.70
198683	May 18, 2015	COLLEGE BOARD PUBLICATIONS	325.00
198685	May 18, 2015	CURRY'S TERMITE & PEST CONTROL	1,969.28
198686	May 18, 2015	DAVID MURRY	11.00
198687	May 18, 2015	DREW CAMP	131.38
198688	May 18, 2015	ELIZABETH J STEWART	101.97
198689	May 18, 2015	ERIKA CONNELLY	100.42
198690	May 18, 2015	EVETTE CROSS	140.00
198691	May 18, 2015	FLEET TIRE SERVICE OF NLR INC.	222.98
198692	May 18, 2015	GODDESS PRODUCTS, INC.	635.80
198693	May 18, 2015	HOUGHTON MIFFLIN HARCOURT	2,836.50
198694	May 18, 2015	HUM'S HARDWARE	564.15
198695	May 18, 2015	IMAGES	211.73
198696	May 18, 2015	INFORMATION NETWORK OF ARKANSAS	220.00
198697	May 18, 2015	JAMES W WOODARD	50.90
198698	May 18, 2015	JAMIE RISTAINO	80.09
198699	May 18, 2015	JENNIFER BROWN	45.36
198700	May 18, 2015	JOAN WORTHEN	45.32
198701	May 18, 2015	KAREN KING	48.72
198702	May 18, 2015	KAREN POWELL	100.13
198703	May 18, 2015	KATHERINE J WEILER	114.24
198704	May 18, 2015	KIMBERLY LAMBERT	41.66
198705	May 18, 2015	KRISTEN MADDOX	84.22
198706	May 18, 2015	KRISTIE RATLIFF	29.85
198707	May 18, 2015	LITTLE CAESARS PIZZA	121.93
198708	May 18, 2015	LYNDA SISCO	148.19
198709	May 18, 2015	MAGNESS OIL COMPANY	22,754.86
198710	May 18, 2015	MARIBEL SIEMS	40.74
198711	May 18, 2015	MCMAT BACKGROUND SCREENING LLC	8.00

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198712	May 18, 2015	MELISSA MONTGOMERY	37.00
198713	May 18, 2015	METHODIST DAY TREATMENT SCHOOL	32,110.00
198714	May 18, 2015	NATIONAL CHEERLEADING ASSOC	1,478.00
198715	May 18, 2015	NEXT LEVEL EVENTS, INC.	1,089.00
198716	May 18, 2015	NLR CHAMBER OF COMMERCE	24.00
198717	May 18, 2015	NLRSD TRANSPORTATION DEPT	95.68
198718	May 18, 2015	NORTH LITTLE ROCK POLICE DEPT	930.00
198719	May 18, 2015	NORTH LITTLE ROCK SCHOOLS	3,300.15
198720	May 18, 2015	OCCUPATIONAL HEALTH CTRS OF AR. PA	143.00
198721	May 18, 2015	PEDIATRIC THERAPY SERVICES	10,333.75
198722	May 18, 2015	PETERSON FARMS FRESH INC	1,397.20
198723	May 18, 2015	PETTUS OFFICE PRODUCTS	75.86
198724	May 18, 2015	PRINT CONNECTIONS PROMOTIONIAL INC	2,679.41
198725	May 18, 2015	RANDI SHIPMAN	30.58
198726	May 18, 2015	REFRIGERATION & ELECTRIC	781.01
198727	May 18, 2015	RHONDA BANKS	89.12
198728	May 18, 2015	RIVERSIDE BOX SUPPLY CO	2,540.80
198729	May 18, 2015	RUBA AL-SERHAN	26.73
198730	May 18, 2015	SAMS CLUB DIRECT	1,018.86
198731	May 18, 2015	SAMS WHOLESALE CLUB	874.10
198732	May 18, 2015	SCHOOLDUDE.COM	6,081.39
198733	May 18, 2015	SHERRY HALL	86.69
198734	May 18, 2015	STACY REED	36.37
198735	May 18, 2015	STEPHANIE DANIEL	41.37
198736	May 18, 2015	SUE LYN GREEN	340.00
198737	May 18, 2015	SUSAN MILLER	82.04
198738	May 18, 2015	THE UPS STORE	35.15
198739	May 18, 2015	THYSENKRUPP ELEVATOR	2,033.92
198740	May 18, 2015	TYCO INTEGRATED SECURITY LLC	43.40
198741	May 18, 2015	VOEGELE MECHANICAL CONTRACTORS	1,898.60
198742	May 18, 2015	WALMART COMMUNITY BRC	850.23
198743	May 18, 2015	WELDON PARTS INC	353.38
198744	May 18, 2015	WHITE RIVER SERVICES	2,006.17
198745	May 18, 2015	WINDSTREAM COMMUNICATIONS INC	2,275.03
198746	May 18, 2015	EMPLOYEE BENEFITS DIVISION	755.84
198747	May 19, 2015	A-PLUS TEACHING SUPPLIES	499.83
198748	May 19, 2015	ACE EDUCATIONAL SUPPLIES	44.61
198749	May 19, 2015	ARKANSAS BLUE CROSS BLUE SHIELD	2,199.99
198751	May 19, 2015	CENTERPOINT ENERGY	9,904.80
198752	May 19, 2015	GEORGE A ANDERSON IV	50.00
198753	May 19, 2015	GODDESS PRODUCTS, INC.	282.01
198754	May 19, 2015	GREEK 4 LIFE	1,887.90
198755	May 19, 2015	HARRELL MECHANICAL CONTRACTORS INC	1,101.02
198756	May 19, 2015	JEFFREY DARREL ALLENDER	35.00
198757	May 19, 2015	LITTLEBITS ELECTRONICS, INC	934.65
198758	May 19, 2015	MAYNARD G PRINCE	100.00
198759	May 19, 2015	MIKE MAGRATH	35.00
198760	May 19, 2015	MUSEUM OF DISCOVERY	364.00
198761	May 19, 2015	NORTH LITTLE ROCK ELECTRIC	6,300.72
198762	May 19, 2015	PERMA BOUND	408.46
198763	May 19, 2015	REALLY GOOD STUFF INC	82.73
198764	May 19, 2015	SCHOOL SPECIALTY	404.56

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Check Number	Check Date	Vendor Name	Transaction Amount
198765	May 19, 2015	SCHOOL SPECIALTY	499.97
198766	May 19, 2015	SCHOOL SPECIALTY/CLASSROOM DIRECT	209.09
198767	May 19, 2015	SIMPLY THE BEST CATERING	687.96
198768	May 19, 2015	U S GAMES	443.75
198769	May 19, 2015	UTILITY BILLING SERVICES WATER	1,075.63
198770	May 19, 2015	WALMART COMMUNITY BRC	157.66
198771	May 19, 2015	WHITE RIVER SERVICES	119,357.40
198772	May 20, 2015	ANTHONY CANTRELL	576.00
198773	May 20, 2015	ANTHONY CANTRELL	400.00
198774	May 20, 2015	CHILD NUTRITION-MARSHA SATTERFIELD	504.45
198775	May 20, 2015	HOLLY MOORE	24.78
198776	May 20, 2015	KENYA REANA BOIE	75.00
198777	May 20, 2015	MARYAM BAIG	31.12
198778	May 20, 2015	NEW ORLEANS DOWNTOWN MARRIOTT AT	2,654.33
198779	May 22, 2015	AEA FEDERAL CREDIT UNION	877.50
198780	May 22, 2015	ALLSTATE BENEFITS	1,486.57
198781	May 22, 2015	AMERIPRISE FINANCIAL SERVICES	225.00
198782	May 22, 2015	AR PUBLIC EMPLOYEES RETIREMENT SY	463.12
198783	May 22, 2015	ARKANSAS BLUE CROSS BLUE SHIELD	3,637.74
198784	May 22, 2015	ARKANSAS EDUCATION ASSOCIATION	33.20
198785	May 22, 2015	ARKANSAS STATE TEACHERS ASSOCIATION	16.50
198786	May 22, 2015	AUTOMATED COLLECTION SERVICES, INC	178.14
198787	May 22, 2015	CINTAS CORPORATION LOC 570	72.94
198788	May 22, 2015	CULLEN & CO PLLC	25.00
198789	May 22, 2015	DATAPATH ADMINISTRATIVE SERVICES	278.75
198790	May 22, 2015	DEPT. OF FINANCE & ADMINISTRATION	8,106.89
198791	May 22, 2015	EMPLOYEE BENEFITS DIVISION	30,311.39
198792	May 22, 2015	HOSTO & BUCHAN PLLC	102.37
198793	May 22, 2015	ING SERVICE CENTER	115.00
198794	May 22, 2015	INTERNAL REVENUE SERVICE	112.84
198795	May 22, 2015	INTERNAL REVENUE SERVICE	65,286.28
198796	May 22, 2015	JACK W GOODING TRUSTEE	281.25
198797	May 22, 2015	JOYCE BRADLEY BABIN	545.50
198798	May 22, 2015	JSH, INC	115.42
198799	May 22, 2015	MARK T MCCARTY TRUSTEE	984.47
198800	May 22, 2015	MINNESOTA LIFE INSURANCE	406.33
198801	May 22, 2015	NLR EDUCATORS CREDIT UNION	3,274.84
198802	May 22, 2015	NLRSD-BACKGROUND CHECK	83.14
198803	May 22, 2015	OCSE	2,776.13
198804	May 22, 2015	OFFICE OF THE ATTORNEY GENERAL	138.00
198805	May 22, 2015	ONE AMERICA	601.76
198806	May 22, 2015	RELIASTAR LIFE INSURANCE COMPANY	125.00
198807	May 22, 2015	SOUTHERN, ALLEN & WITHROW	232.96
198808	May 22, 2015	TASC	194.76
198809	May 22, 2015	TRANSAMERICA LIFE INSURANCE COMPANY	1,128.77
198810	May 22, 2015	U S ABLE CRITICAL CARE	276.33
198811	May 22, 2015	U S ABLE GRP LIFE/HCP	373.75
198812	May 22, 2015	U S ABLE LIFE- GRP LIFE	536.35
198813	May 22, 2015	U S ABLE LIFE- HIP	780.45
198814	May 22, 2015	U S ABLE LIFE-ACCIDENT	803.74
198815	May 22, 2015	U S ABLE LIFE-STD	1,285.99
198816	May 22, 2015	U S ABLE LIFE/CANCER	45.41

Check Register FY 15 Period 11

Check Number	Check Date	Vendor Name	Transaction Amount
198817	May 22, 2015	UNITED WAY OF PULASKI COUNTY	6.00
198818	May 22, 2015	UNUM LIFE INSURANCE OF AMERICA LTC	5.90
198819	May 22, 2015	USABLE VOLUNTARY GROUP LIFE	1,215.21
198820	May 22, 2015	VALIC - VARIABLE ANNUITY LIFE	575.00
198821	May 22, 2015	VISION SERVICE PLAN (AR)	631.97
198822	May 21, 2015	A TEST CONSULTANTS INC	25.00
198823	May 21, 2015	A-PLUS TEACHING SUPPLIES	212.10
198824	May 21, 2015	BARNES AND NOBLE	76.28
198826	May 21, 2015	DATAMAX OF ARKANSAS	23,523.89
198827	May 21, 2015	GODDESS PRODUCTS, INC.	897.07
198828	May 21, 2015	HAWKINS EDUCATIONAL SERVICES, LLC	2,487.00
198829	May 21, 2015	HOUGHTON MIFFLIN HARCOURT	191.31
198830	May 21, 2015	KROGER COMPANY/ MCCAIN #639	190.33
198831	May 21, 2015	LOWE'S	354.53
198832	May 21, 2015	MUSIC IN MOTION	128.90
198833	May 21, 2015	NORTH LITTLE ROCK DIESEL SERVICES	715.92
198834	May 21, 2015	PIRAINO CONSULTING INC	1,764.21
198835	May 21, 2015	PLANK ROAD PUBLISHING	152.20
198836	May 21, 2015	PRICELESS IMPRINTERS	2,679.89
198837	May 21, 2015	PURELAND SUPPLY CO	1,467.03
198838	May 21, 2015	SCHOOL SPECIALTY	479.44
198839	May 21, 2015	SCHOOL SPECIALTY/CLASSROOM DIRECT	488.76
198840	May 21, 2015	THE LIBRARY STORE	230.53
198841	May 21, 2015	WALMART COMMUNITY BRC	200.37
198843	May 21, 2015	WINDSTREAM COMMUNICATIONS INC	21,018.44
198844	May 21, 2015	WHOLE HOG CAFE	149.03
198845	May 22, 2015	AEA FEDERAL CREDIT UNION	675.00
198846	May 22, 2015	ALLSTATE BENEFITS	7,067.19
198847	May 22, 2015	AMERICAN NATIONAL LIFE INSURANCE CO	12,510.55
198848	May 22, 2015	AMERIPRISE FINANCIAL SERVICES	5,460.00
198849	May 22, 2015	AR PUBLIC EMPLOYEES RETIREMENT SY	106.11
198850	May 22, 2015	ARKANSAS BLUE CROSS BLUE SHIELD	23,129.71
198851	May 22, 2015	ARKANSAS EDUCATION ASSOCIATION	3,537.00
198852	May 22, 2015	ARKANSAS STATE TEACHERS ASSOCIATION	742.50
198853	May 22, 2015	AUDRIANNA GRISHAM, PA	37.66
198854	May 22, 2015	CENTRAL CHILD SUPPORT	276.00
198855	May 22, 2015	DATAPATH ADMINISTRATIVE SERVICES	11,272.19
198856	May 22, 2015	DEPT. OF FINANCE & ADMINISTRATION	70,670.80
198857	May 22, 2015	EMPLOYEE BENEFITS DIVISION	158,232.92
198858	May 22, 2015	GREAT LAKES HIGHER EDUCATION	672.04
198859	May 22, 2015	HOOD & STACY PA	157.19
198860	May 22, 2015	ING SERVICE CENTER	75.00
198861	May 22, 2015	INTERNAL REVENUE SERVICE	263.00
198862	May 22, 2015	INTERNAL REVENUE SERVICE	443,548.97
198863	May 22, 2015	JOYCE BRADLEY BABIN	2,334.27
198864	May 22, 2015	LAW OFFICE OF STEPHEN P LAMB	268.57
198865	May 22, 2015	MARK T MCCARTY TRUSTEE	1,633.53
198866	May 22, 2015	MG TRUST COMPANY LLC	5,275.82
198867	May 22, 2015	MINNESOTA LIFE INSURANCE	1,908.04
198868	May 22, 2015	NLR EDUCATORS CREDIT UNION	26,023.59
198869	May 22, 2015	NLRSD-BACKGROUND CHECK	24.26
198870	May 22, 2015	NORTH LITTLE ROCK C T A	412.50

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Check Number	Check Date	Vendor Name	Transaction Amount
198871	May 22, 2015	OCSE	1,735.79
198872	May 22, 2015	ONE AMERICA	5,289.83
198873	May 22, 2015	PERFORMANT RECOVERY, INC.	126.42
198874	May 22, 2015	PHEAA	103.28
198875	May 22, 2015	RELIASTAR LIFE INSURANCE COMPANY	1,315.00
198876	May 22, 2015	SBG-VAA	50.00
198877	May 22, 2015	STEPHEN BRUCE & ASSC.	159.48
198878	May 22, 2015	TASC	10,953.62
198879	May 22, 2015	THE MCHUGHES LAW FIRM LLC	7.17
198880	May 22, 2015	TRANSAMERICA LIFE INSURANCE COMPANY	6,351.54
198881	May 22, 2015	U S ABLE CRITICAL CARE	1,389.32
198882	May 22, 2015	U S ABLE GRP LIFE/HCP	1,016.25
198883	May 22, 2015	U S ABLE LIFE- GRP LIFE	2,489.19
198884	May 22, 2015	U S ABLE LIFE- HIP	3,656.16
198885	May 22, 2015	U S ABLE LIFE-ACCIDENT	2,051.18
198886	May 22, 2015	U S ABLE LIFE-STD	12,871.15
198887	May 22, 2015	U S ABLE LIFE/CANCER	46.85
198888	May 22, 2015	U S DEPARTMENT OF EDUCATION	284.28
198889	May 22, 2015	UNITED WAY OF PULASKI COUNTY	225.00
198890	May 22, 2015	UNUM LIFE INSURANCE OF AMERICA LTC	378.10
198891	May 22, 2015	USABLE VOLUNTARY GROUP LIFE	5,834.59
198892	May 22, 2015	VALIC - VARIABLE ANNUITY LIFE	7,381.00
198893	May 22, 2015	VALIC-VARIABLE ANNUITY LIFE	125.00
198894	May 22, 2015	VISION SERVICE PLAN (AR)	3,764.08
198895	May 21, 2015	TOWNEPLACE SUITES	797.88
198896	May 21, 2015	A-PLUS TEACHING SUPPLIES	99.99
198897	May 21, 2015	ALLIED THERAPY & CONSULTING SERVICE	520.00
198898	May 21, 2015	AMBER PECK	720.00
198899	May 21, 2015	ARCH FORD EDUCATION SERV. COOP.	1,996.93
198900	May 21, 2015	BROOKE DECKER	1,260.00
198901	May 21, 2015	CHARLA KAY BURKETT	4,428.13
198902	May 21, 2015	DAWNE CARROLL	29.99
198903	May 21, 2015	DEANN ROACH	100.42
198905	May 21, 2015	FIRST BANK CARD	9,050.47
198907	May 21, 2015	GODDESS PRODUCTS, INC.	910.24
198908	May 21, 2015	HAMED KHALILI	70.00
198909	May 21, 2015	HOBBY LOBBY	240.05
198910	May 21, 2015	HOPE L ERICSON	1,464.00
198911	May 21, 2015	JENNIFER HUGHES	130.28
198912	May 21, 2015	KAREN MOSS	1,800.00
198913	May 21, 2015	KARLA RODGERS	1,168.90
198914	May 21, 2015	KAY ADAMS	720.00
198915	May 21, 2015	MINDY CARROLL	97.57
198916	May 21, 2015	SAMS CLUB DIRECT	1,684.18
198917	May 21, 2015	WALMART COMMUNITY BRC	1,685.02
198918	May 21, 2015	WHITE RIVER SERVICES	2,005.66
198919	May 22, 2015	BALDWIN & SHELL CONSTRUCTION CO	5,029,976.00
198920	May 22, 2015	NABHOLZ CONSTRUCTION SERVICES	447,356.52
198931	May 22, 2015	NLRSD TRANSPORTATION DEPT	59,605.20
198932	May 22, 2015	DEPT. OF FINANCE & ADMINISTRATION	4.23
198933	May 22, 2015	INTERNAL REVENUE SERVICE	71.52
198934	May 26, 2015	AETNA LIFE & CASUALTY	1,247.41

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Check Number	Check Date	Vendor Name	Transaction Amount
198935	May 26, 2015	ANGELICA N ROGERS	1,750.00
198936	May 26, 2015	BARNES AND NOBLE	257.65
198937	May 26, 2015	BEST BUY	9,077.72
198938	May 26, 2015	CENTERPOINT ENERGY	2,326.67
198939	May 26, 2015	COOL CAPS	119.35
198940	May 26, 2015	DISCOUNT TROPHIES INC	215.82
198941	May 26, 2015	FLAGHOUSE	342.03
198942	May 26, 2015	GARY COOK PHOTOGRAPHY	1,043.82
198943	May 26, 2015	JONES SCHOOL SUPPLY CO INC	68.72
198944	May 26, 2015	LITTLE ROCK SCHOOL DISTRICT	379,503.52
198946	May 26, 2015	NORTH LITTLE ROCK ELECTRIC	92,623.05
198947	May 26, 2015	PERMA BOUND	2,379.30
198948	May 26, 2015	POSITIVE PROMOTIONS	351.03
198949	May 26, 2015	REALLY GOOD STUFF INC	102.83
198950	May 26, 2015	SCHOOL COUNSELORS RESOURCES	287.73
198951	May 26, 2015	SCHOOL SPECIALTY/CLASSROOM DIRECT	115.08
198952	May 26, 2015	TNT SCHOOL SUPPLIES INC	250.21
198953	May 26, 2015	UTILITY BILLING SERVICES WATER	949.17
198954	May 26, 2015	LAKESHORE LEARNING MATERIALS	1,373.25
198955	May 26, 2015	MARDEL #8	116.02
198956	May 26, 2015	PIRAINO CONSULTING INC	1,302.00
198957	May 26, 2015	SCHOLASTIC WAREHOUSE BOOK SALE	199.99
198958	May 26, 2015	SOUTHERN TROPHY	75.95
198959	May 27, 2015	A-PLUS TEACHING SUPPLIES	324.65
198960	May 27, 2015	ALL AMERICAN INC.	1,384.46
198961	May 27, 2015	ARCH FORD EDUCATION SERV. COOP.	2,145.72
198962	May 27, 2015	ARKANSAS CHILDRENS HOSPITAL	9,900.00
198963	May 27, 2015	ARKANSAS SYMPHONY ORCHESTRA	400.00
198964	May 27, 2015	ASPA	450.00
198965	May 27, 2015	BLAKE PIZAN	215.21
198966	May 27, 2015	CLEAR MOUNTAIN REFRESHMENT SERVICE	27.26
198967	May 27, 2015	ELIZABETH SPANN	125.50
198968	May 27, 2015	ERIC, ROB & ISAAC INC	29,255.45
198969	May 27, 2015	FLEET PRIDE	430.78
198970	May 27, 2015	FLEMING NETWORK SERVICES, INC.	210.00
198971	May 27, 2015	FOLLETT SCHOOL SOLUTIONS INC	1,489.99
198972	May 27, 2015	FUELMAN	882.27
198973	May 27, 2015	GARETH STEVENS PUBLISHING	530.24
198974	May 27, 2015	HOT SPRINGS TECHNOLOGY INSTITUTE	450.00
198975	May 27, 2015	INTERNATIONAL SOAP BOX DERBY	4,116.18
198976	May 27, 2015	KAYLORS INCORPORATED	685.54
198977	May 27, 2015	KIMBERLY LAMBERT	68.08
198978	May 27, 2015	LAURA JENNINGS	81.19
198979	May 27, 2015	LAURIE S LYNCH	75.00
198980	May 27, 2015	MAGNESS OIL COMPANY	15,816.44
198981	May 27, 2015	MARDEL #8	196.31
198982	May 27, 2015	MARK V WILLIAMSON COMPANY	104.00
198983	May 27, 2015	MICHEAL STONE	60.99
198984	May 27, 2015	NATHAN CLAYBORN	184.46
198985	May 27, 2015	NLRSD TRANSPORTATION DEPT	3,133.50
198986	May 27, 2015	NORTH LITTLE ROCK DIESEL SERVICES	715.92
198987	May 27, 2015	PENDER'S MUSIC COMPANY	297.24

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Check Number	Check Date	Vendor Name	Transaction Amount
198988	May 27, 2015	PERMA BOUND	125.82
198989	May 27, 2015	POSITIVE PROMOTIONS	446.56
198990	May 27, 2015	QUALITY PETROLEUM INC	2,283.87
198991	May 27, 2015	RAYMOND ANTHONY MCLEOD	75.00
198992	May 27, 2015	ROSEN PUBLISHING	361.83
198993	May 27, 2015	SAMS CLUB DIRECT	2,519.22
198994	May 27, 2015	SCHOLASTIC INC	1,024.79
198995	May 27, 2015	SCHOOL SPECIALTY	2,369.40
198996	May 27, 2015	SMART APPLE MEDIA	338.72
198997	May 27, 2015	STAR BOLT & SCREW CO INC	5.43
198998	May 27, 2015	SUMMIT BUS	103.26
198999	May 27, 2015	SUMMIT TRUCK GROUP	444.32
199000	May 27, 2015	TCPRINT SOLUTIONS	1,954.23
199002	May 27, 2015	WALMART COMMUNITY BRC	2,193.18
199003	May 27, 2015	WINDSTREAM COMMUNICATIONS INC	1,381.36
199004	May 27, 2015	MLS LAWN SERVICES	2,530.00
199008	May 28, 2015	APPLE COMPANY INC	107,262.77
199009	May 28, 2015	BARNES AND NOBLE	1,025.11
199010	May 28, 2015	BEST BUY	550.04
199011	May 28, 2015	CENTRAL STATES BUS SALES	1,402.86
199012	May 28, 2015	CROW BURLINGAME CO	371.47
199013	May 28, 2015	FISHER SCIENCE EDUCATION	217.21
199014	May 28, 2015	GODDESS PRODUCTS, INC.	741.81
199015	May 28, 2015	HOBBY LOBBY	164.89
199016	May 28, 2015	MITCHS TIRE SERVICE	185.00
199017	May 28, 2015	RIDDELL/ALL AMERICAN SPORTS CORP	1,386.96
199018	May 28, 2015	SOUTHERN TIRE MART	4,204.05
199019	May 28, 2015	SOUTHERN TROPHY	89.10
199020	May 28, 2015	U S GAMES	183.13
199021	May 28, 2015	ANDERSON ENGINEERING CONSULTANTS	221.45
199022	May 28, 2015	ARKANSAS AUTOMATIC SPRINKLERS INC	78,364.45
199023	May 28, 2015	ARKANSAS DEMOCRAT GAZETTE	202.50
199024	May 28, 2015	AT&T	904.13
199025	May 28, 2015	CAPITOL IMAGING	476.26
199026	May 28, 2015	CRAFTON TULL & ASSOCIATES INC	32,282.90
199027	May 28, 2015	DEVELOPMENT CONSULTANTS INC	2,892.71
199029	May 28, 2015	DLR GROUP	271,920.08
199031	May 28, 2015	GENESIS DATACOM LLC	638,895.27
199032	May 28, 2015	GODDESS PRODUCTS, INC.	80.72
199033	May 28, 2015	LEWIS, ELLIOTT, MCMORRAN, VADEN,	102,890.50
199034	May 28, 2015	MINTON ENGINEERING, INC	154.91
199035	May 28, 2015	MOBILE MINI LLC AK	1,713.75
199036	May 28, 2015	NABHOLZ ENVIRONMENTAL SERVICES	26,801.00
199037	May 28, 2015	NORTH LITTLE ROCK ELECTRIC DEPT	3,536.00
199038	May 28, 2015	PAC-VAN INC	608.80
199039	May 28, 2015	POWERS OF ARKANSAS	43,979.10
199040	May 28, 2015	SNYDER ENVIRONMENTAL & CONST.	2,115.70
199041	May 28, 2015	TAGGART ARCHITECTS	5,420.62
199042	May 28, 2015	TANDUS CENTIVA US LLC	110,155.09
199043	May 28, 2015	TERRACON CONSULTANTS INC	6,500.00
199044	May 28, 2015	VANGUARD MODULAR BUILDING SYSTEMS	2,840.53
199045	May 28, 2015	VIRCO MFG CORPORATION	432.92

Check Register FY 15 Period 11

Check Number	Check Date	Vendor Name	Transaction Amount
199047	May 28, 2015	EMPLOYEE BENEFITS DIVISION	3,922.40
199048	May 28, 2015	MINNESOTA LIFE INSURANCE	34.13
199049	May 28, 2015	TRIVIA GORDON	3.00
199050	May 29, 2015	A-PLUS TEACHING SUPPLIES	3,003.80
199051	May 29, 2015	ARCH FORD EDUCATION SERV. COOP.	2,674.59
199052	May 29, 2015	BOUND TO STAY BOUND BOOKS	3,301.90
199053	May 29, 2015	BROMLEY PARTS & SERVICE	58.53
199054	May 29, 2015	DAWN WHOLESALE	2,416.00
199055	May 29, 2015	EDUCATIONAL INNOVATIONS INC	270.84
199056	May 29, 2015	FUELMAN	195.82
199057	May 29, 2015	GODDESS PRODUCTS, INC.	176.26
199058	May 29, 2015	GREG OR CAROL CHASTINE	12.75
199059	May 29, 2015	HELEN ALUKO	15.00
199060	May 29, 2015	LEGO EDUCATION	4,815.15
199061	May 29, 2015	MELISSA MITHCELL	47.00
199062	May 29, 2015	METRO FOODS	554.65
199063	May 29, 2015	NLRSD TRANSPORTATION DEPT	375.00
199064	May 29, 2015	PERMA BOUND	891.22
199065	May 29, 2015	RANDY MORTON RANKIN JR	70.00
199066	May 29, 2015	READING READING BOOKS, LLC	136.20
199067	May 29, 2015	RESOURCES FOR READING INC	143.90
199068	May 29, 2015	SAM MCDONALD	290.00
199069	May 29, 2015	SAMS CLUB DIRECT	319.01
199070	May 29, 2015	SCHOLASTIC INC	50.00
199071	May 29, 2015	SCHOOL SPECIALTY	117.50
199072	May 29, 2015	SCHOOL SPECIALTY/CLASSROOM DIRECT	213.30
199073	May 29, 2015	SYSCO FOOD SERVICE OF ARKANSAS	4,342.14
199074	May 29, 2015	TANKERSLEY FOODSERVICE	1,935.22
199075	May 29, 2015	U S FOODSERVICE	14,493.10
199076	May 29, 2015	WALMART COMMUNITY BRC	444.36
199077	May 29, 2015	WILD RIVER COUNTRY	512.50
199078	May 29, 2015	WORDSWORTH BOOKS	146.85
199079	May 29, 2015	AMERICAN FIRST RESPONSE	757.65
199080	May 29, 2015	CENTRAL STATES BUS SALES	404.68
199081	May 29, 2015	COCA-COLA ENTERPRISES	352.73
199082	May 29, 2015	COCA-COLA USA	2,131.20
199083	May 29, 2015	FIRST BOOK	238.46
199084	May 29, 2015	GODDESS PRODUCTS, INC.	5,459.84
199085	May 29, 2015	GUITAR CENTER LITTLE ROCK	505.51
199086	May 29, 2015	KATHRYN HALE	6.43
199087	May 29, 2015	MAGIC SPRINGS & CRYSTAL FALLS	699.65
199088	May 29, 2015	TCPRINT SOLUTIONS	69.44
199089	May 29, 2015	TRUCK PRO	746.71
199090	May 29, 2015	BUSINESS PRODUCTS INC,	99.17
199091	May 29, 2015	DAVID MURRY	11.00
199092	May 29, 2015	DEPARTMENT OF FINANCE &	1,818.00
199093	May 29, 2015	HAMZEH DAVARIKIA	70.00
199094	May 29, 2015	SUSAN RICHARDS	15.00
199095	May 29, 2015	WALMART COMMUNITY BRC	50.00
V199005	May 31, 2015	AR TEACHER RETIREMENT RET EMP	12,009.19
V199006	May 31, 2015	ARKANSAS TEACHER RETIREMENT	757,219.69
V199007	May 31, 2015	ARKANSAS TEACHER RETIREMENT T-DROP	47,324.17

Previous Policy

CLASSIFIED SALARY SCHEDULES

8.1

Non-certified employees are classified for salary purposes according to criteria appropriate to their various positions and placed on the proper salary schedule. No classified employee new to the District shall be placed on the salary schedule any higher than ten steps above the starting level for that job category.

DECEMBER 1995

Current Policy as of July 1, 2015

CLASSIFIED SALARY SCHEDULES

8.1

Non-certified employees are classified for salary purposes according to criteria appropriate to their various positions and placed on the proper salary schedule. Evaluation of past experience and placement on the salary schedule are the responsibility of the District Personnel Officer. Years experience appearing on the application or on an attached resume at the time of hire, with Human Resources Office verification, will be the determining factor for awarding years experience for salary placement purposes. Years experience shall not be awarded for previous part-time employment or non-salaried positions held. Once experience placement is determined, there shall be no further consideration of any subsequent experience submissions.

Board Adopted:	December, 1995
Last Revised:	November 20, 2014

Consider Classified Policy 8.1- In November of 2014 our board approved a change to Classified Policy 8.1 allowing previous years experiences appearing on the application or attached resume at the time of hire. Our recommendation is to allow current classified employees who have documented full time work experience prior to July 1, 2015 to receive credit for experience provided they meet the criteria in Classified Policy 8.1. The changes would become effective July 1 , 2015 for pay adjustments.

Dairy Bids - Hiland Dairy - \$285,501.00

Item	Quantity	Unit	Description	Pack	Bidding Vendor	Pack	Adj. Quantity	Unit Price	Unit Price	Case Price	Ext. Price
1	4001	Dairy	Milk, Chocolate: Skim Fortified, Vitamins A & D	50 / 8.0 Ounce	Hiland Dairy (1	50 / 8.0 Ounce	9750 Cases	\$0.315	Each	\$15.75	\$153,562.50
2	4002	Dairy	Milk, Skim White: Skim Fortified, Vitamins A & D	50 / 8.0 Ounce	Hiland Dairy (1	50 / 8.0 Ounce	6200 Cases	\$0.295	Each	\$14.75	\$91,450.00
3	4003	Dairy	Milk, Flavored: Skim Fortified, Vitamins A & D	50 / 8.0 Ounce	Hiland Dairy (1	50 / 8.0 Ounce	2425	\$0.33	Each	\$16.50	\$40,012.50
4	4004	Dairy	Milk, Whole: Fortified, Vitamins A	50 / 8.0 Ounce	Hiland Dairy (1	50 / 8.0 Ounce	28	\$0.34	Each	\$17.00	\$476.00
5	4011	Dessert	Novelty Bars: Assorted, Must meet Smart Snacks Guidelines. Sample of Each Type Required	1 Count							\$0.00
											\$285,501.00

Meat + Food Bids - Sysco Food Services - \$ 494,519.45

erfile:perator	Description	Bidding Vendor	Quantity	Unit Price	Extended Price
1 1000	Eggs, Diced: Fully Cooked, All Natural, Uniformly Cut To A Medium Size	SYSCO Food Services of A	50 Cases	29.34	\$1,467.00
2	Green Beans: Cut, Blue Lake Variety, 3 Or 4 Sieve.	SYSCO Food Services of A	200 Cases	17.98	\$3,596.00
6 2007	Pickles, Strips: Kosher Strips	SYSCO Food Services of A	400 Cases	25.41	\$10,164.00
8 2009	Potato Flakes: Simplot 22770. Package Sample Required	SYSCO Food Services of A	200 Cases	32.79	\$6,558.00
25 2506	Pineapple Tidbits: Light Syrup, Grade A. #10 Can Sample Required	SYSCO Food Services of A	500 Cases	24.85	\$12,425.00
26 2507	Mandarin Oranges: Whole Segments, Medium Size,	SYSCO Food Services of A	450 Cases	19.84	\$8,928.00
30 2514	Sorbet: 100% Juice With No Added Sugar, CN Labeled, Variety Of Flavors, Luiqi'S 48440-48443 Or Equal	SYSCO Food Services of A	500 Cases	25.72	\$12,860.00
33 3003	Cheez-It: Whole Grain 24100-79263 or Equal. Package Sample Required	SYSCO Food Services of A	300 Cases	28.75	\$8,625.00
34 3004	Biscuit, Whole Grain: Frozen, Ready To Bake, Whole Grain Biscuit Dough, Pillsbury 32268 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	250 Cases	27.49	\$6,872.50
35 3009	Whole Grain Goody Ring: Frozen, Whole Grain, Meets 2 oz Serving Of Bread. Super Bakery 18400 Or Equal	SYSCO Food Services of A	350 Cases	25.7	\$8,995.00
38 3029	Cereal, Fruity Cheerios: Whole Grain, General Mills or	SYSCO Food Services of A	500 Cases	16.08	\$4,017.50
39 3030	Cereal, Frosted Corn Flakes: Whole Grain, General Mills or Equal	SYSCO Food Services of A	500 Cases	16.08	\$4,017.50
40 3032	Cereal, Lucky Charms: Whole Grain, General Mills or	SYSCO Food Services of A	600 Cases	16.08	\$4,823.589
41 3033	Cereal, Cinnamon Toast Crunch: Whole Grain, General Mills or Equal	SYSCO Food Services of A	600 Cases	16.08	\$4,823.589
42 3034	Cereal, Trix Berry: Whole Grain, General Mills or Equal.	SYSCO Food Services of A	500 Cases	16.08	\$4,019.64575
43 3035	Cereal, Cheerios: Whole Grain, General Mills or Equal. Case Sample Required	SYSCO Food Services of A	500 Cases	16.08	\$4,019.6575
44 3036	Stuffing: Cornbread, Uncle Ben Or Equal	SYSCO Food Services of A	75 Cases	59.5	\$4,462.50
45 3037	French Toast Sticks: Rich's 67400, Bakecrafters 442 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	250 Cases	34.75	\$8,687.50
46 3040	Animal Crackers: Whole Grain, Keebler 20150 or Equal. Package Sample Required	SYSCO Food Services of A	150 Cases	22.3	\$3,345.00
47 3043	Poptarts: Strawberry, Frosted, Wg, Kelloggs 55133 Or Equal. Package Sample Required	SYSCO Food Services of A	150 Cases	29.81	\$4,471.50
48 3044	Scooby Doo Snacks: Cinnamon, Bone Shaped, Kelloggs Or Equal. Package Sample Required	SYSCO Food Services of A	75 Cases	38.72	\$2,904.00
53 3063	Chocolate Chip Cookies, Mini, Whole Grain: Bakecrafters 527 Or Equal. Case Sample Required	SYSCO Food Services of A	200 Cases	17.17	\$3,434.00
56 3066	Waffle, Whole Grain: Whole Grain, Each Waffle Must Weigh 1.2 Oz, Ralcorp 40337, Bakecrafters 1453 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	400 Cases	19.15	\$7,660.00
57 3068	Goldfish, Pretzel: Whole Grain, Pepperidge Farm Or	SYSCO Food Services of A	60 Cases	38.64	\$2,318.40
63 4006	Sour Cream: Squeeze Pack, Daisy Or Equal. Package Sample Required	SYSCO Food Services of A	40 Cases	9.59	\$383.60
64 4009	Yogurt: Assorted Flavors, Dannon, Trix or Equal	SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
		SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
		SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
68 4505	Duck Sauce: Squeeze Pack, Ppi Or Equal	SYSCO Food Services of A	50 Cases	13.01	\$650.50

69	4506	Gravy Mix, Brown: Pioneer 9548-7 Or Equal. Package Sample Required	SYSCO Food Services of A 60 Cases	17.5	\$1,050.00
74	4515	Bacon Bits: Imitation	SYSCO Food Services of A 20 Cases	18.56	\$371.20
81	4524	Catsup, Ind.: Squeeze Pack, Heinz Only	SYSCO Food Services of A 1000 Cases	13.65	\$13,650.00
90	4537	Sugar, Brown: Light Brown, Domino Or Equal	SYSCO Food Services of A 30 Cases	16.65	\$499.50
91	4538	Sugar, Granulated: Extra Fine	SYSCO Food Services of A 150 Cases	24.19	\$3,628.50
92	4539	Sugar, Powdered: 6X Domino Or Equal	SYSCO Food Services of A 25 Cases	16.05	\$401.25
93	4540	Country Gravy Mix: Pioneer 94595 Or Equal. Package Sample Required	SYSCO Food Services of A 125 Cases	17.18	\$2,147.50
94	4541	Gravy, Turkey: Pioneer 9431 Or Equal. Package Sample Required	SYSCO Food Services of A 30 Cases	16.44	\$493.20
99	4547	Sloppy Joe, Manwich: All Natural, Hunts Or Equal	SYSCO Food Services of A 70 Cases	19.42	\$1,359.40
100	4548	Spaghetti Mix: Lawry's Or Equal. Package Sample Required	SYSCO Food Services of A 50 Cases	22.36	\$1,118.00
101	4549	Taco Mix: Casa Solana 74527 Or Equal. Package Sample Required	SYSCO Food Services of A 150 Cases	12.46	\$1,869.00
103		Cookie, Chocolate Chip: Whole Grain, Best Maid	SYSCO Food Services of A 250 Cases	42.43	\$10,607.50
104		Cookies, Chocolate Chip: Whole Grain, Best Maid	SYSCO Food Services of A 250 Cases	39.51	\$9,877.50
108	4560	Ranch Dressing Mix: Naturally Fresh Or Equal. Package Sample Required	SYSCO Food Services of A 125 Cases	16.61	\$2,076.25
110	4562	Condensed Cream Of Chicken Soup: Heinz Or Equal	SYSCO Food Services of A 50 Cases	29.04	\$1,452.00
111	4563	Condensed Cream Of Mushroom Soup: Heinz Or Equal	SYSCO Food Services of A 50 Cases	27.53	\$1,376.50
118	5255	Pan Coating: Non-Darkening Under Heat, Pressure Vent Container, Veg-Lene Or Equal. Can Sample Required	SYSCO Food Services of A 95 Cases	11.35	\$1,078.25
					211854.0313

Item	Quantity	Description	Bidding Vendor	Product Manufacturer	Manufacturer Code	Pack	Quantity	Unit Price	Extended Price
1	1003	Chicken Nuggets : Whole Grain Breaded, Fully Cooked, Frozen, Goldkist 6145 Or Equal. 1 Serving Sample Required	SYSCO Food Ser	Gold Kist Inc.	6145	520 / 0.608	1443 C	30.99	\$44,718.57
5		Pizza, Stuffed Crust: Whole Pepperoni, Whole	SYSCO Food Ser	ConAgra Foods,	773871268	72 / 4.87 O	700 C	39.48	\$27,636.00
6	1010	Rib, Bbq: Rib Shaped, Frozen, Cn Label, Must Meet 2oz Meat/Meat Alternate, Advancepierre Cn 44-531-0 Or Equal. 1 Serving Sample Required	SYSCO Food Ser	AdvancePierre F	CN44-531-	100 / 2.53 C	375 C	26.59	\$9,971.25
7	1011	Franks, 8/1: Jumbo Turkey Frank, Must Provide 2oz Meat/Meat Alternate, Cn Label 041437, No By Product Or Filler, Jennie-O 612869 Or Equal. 1 Serving Sample Required	SYSCO Food Ser	Butterball Foods	39723	80 / 2.0 Our	350 C	10.19	\$3,566.50
9	1013	Ham, Diced: Ham Diced, Iqf, For Salads, Jennie-O 6420 or Equal	SYSCO Food Ser	Farmland Foods	748657003	2 / 5.0 Poun	75 Case	14.96	\$1,122.00
10	1014	Beef Patty 5/1: Frozen, Fully Cooked, Flamebroiled, Cn Label, Advancepierre 155-525-0	SYSCO Food Ser	AdvancePierre F	155-525-0	90 / 2.5 Our	450 C	30.98	\$13,941.00
11	1015	Bbq Beef, Chopped: Cn Label, Hw Bbq Sauce With Chopped Beef, Saddlers 4261 Or Equal. 5LB Sample Required	SYSCO Food Ser	Sadler's Bar-B-Q	4261	4 / 5.0 Poun	100 C	70.76	\$7,076.00
15	1020	Pizza, Cheese: Cheese, Whole Grain Crust,	SYSCO Food Ser	ConAgra Foods,	773871265	96 / 4.56 O	300 C	36.19	\$10,857.00
19	1025	Chicken Sticks: Whole Grain Breaded, Fully Cooked, Cn Label, Tyson 70367-928. 1 Serving Sample Required	SYSCO Food Ser	Tyson Foods, Inc	070367-09	1200 / 0.42	500 C	52.58	\$26,290.00
20	1027	Chicken Rings: Whole Grain Breaded, Fully Cooked, CN Label, Tyson 70366-928. 1 Serving Sample Required	SYSCO Food Ser	Tyson Foods, Inc	70366-928	750 / 0.74 C	375 C	72.28	\$27,105.00
21	1028	Chicken Patty: Whole Grain Breaded, Fully	SYSCO Food Ser	AdvancePierre F	33-530-0	60 / 3.0 Our	2080 C	15.53	\$32,302.40
22	1029	Stuffed Sandwich, Turkey Pepperoni: Whole Grain Turkey Pepperoni Stuffed Sandwich, Beacon Street Cafe 78376 Or Equal. 1 Serving Sample Required	SYSCO Food Ser	The Schwan Foo	78376	48 / 4.46 O	600 C	32.15	\$19,290.00
24		Sausage, Patty: Pork Patty, Ckd Spl Style,	SYSCO Food Ser	Jones Dairy Farr	18740	128 / 1.25 C	200 C	25.81	\$5,162.00
28	1046	Unbreaded Grilled Chicken Breast Patty, CN, Goldkist Farms 70285 Or Equal. 1 Serving Sample Required	SYSCO Food Ser	Gold Kist Inc.	70285	60 / 3.0 Our	600 C	25.36	\$15,216.00
29	1050	Chicken Fried Steak: Whole Grain Breaded, Cn Label, Harvest BRD Beef Pattie with Applesauce, Advancepierre 69005. 1 Serving Sample Required	SYSCO Food Ser	AdvancePierre F	68005	150 / 3.2 O	210 C	93.31	\$19,595.10
31	1055	Beef Meatballs with Applesauce, Fully Cooked,	SYSCO Food Ser	AdvancePierre F	3-17-405-2960	0 / 0.5 O	165 C	114.04	\$18,816.60
									\$282,665.42

Item	Operator	Description	Bidding Vendor	Quantity	Unit Price	Extended Price
1	1000	Eggs, Diced: Fully Cooked, All Natural, Uniformly Cut To A Medium Size	SYSCO Food Services of A	50 Cases	29.34	\$1,467.00
2		Green Beans: Cut, Blue Lake Variety, 3 Or 4 Sieve.	SYSCO Food Services of A	200 Cases	17.98	\$3,596.00
6	2007	Pickles, Strips: Kosher Strips	SYSCO Food Services of A	400 Cases	25.41	\$10,164.00
8	2009	Potato Flakes: Simplot 22770. Package Sample Required	SYSCO Food Services of A	200 Cases	32.79	\$6,558.00
25	2506	Pineapple Tidbits: Light Syrup, Grade A. #10 Can Sample Required	SYSCO Food Services of A	500 Cases	24.85	\$12,425.00
26	2507	Mandarin Oranges: Whole Segments, Medium Size,	SYSCO Food Services of A	450 Cases	19.84	\$8,928.00
30	2514	Sorbet: 100% Juice With No Added Sugar, CN Labeled, Variety Of Flavors. Luiqi'S 48440-48443 Or Equal	SYSCO Food Services of A	500 Cases	25.72	\$12,860.00
33	3003	Cheez-It: Whole Grain 24100-79263 or Equal. Package Sample Required	SYSCO Food Services of A	300 Cases	28.75	\$8,625.00
34	3004	Biscuit, Whole Grain: Frozen, Ready To Bake, Whole Grain Biscuit Dough, Pillsbury 32268 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	250 Cases	27.49	\$6,872.50
35	3009	Whole Grain Goody Ring: Frozen, Whole Grain, Meets 2 oz Serving Of Bread. Super Bakery 18400 Or Equal	SYSCO Food Services of A	350 Cases	25.7	\$8,995.00
38	3029	Cereal, Fruity Cheerios: Whole Grain, General Mills or	SYSCO Food Services of A	500 Cases	16.08	\$4,017.50
39	3030	Cereal, Frosted Corn Flakes: Whole Grain, General Mills or Equal	SYSCO Food Services of A	500 Cases	16.08	\$4,017.50
40	3032	Cereal, Lucky Charms: Whole Grain, General Mills or	SYSCO Food Services of A	600 Cases	16.08	\$4,823.589
41	3033	Cereal, Cinnamon Toast Crunch: Whole Grain, General Mills or Equal	SYSCO Food Services of A	600 Cases	16.08	\$4,823.589
42	3034	Cereal, Trix Berry: Whole Grain, General Mills or Equal.	SYSCO Food Services of A	500 Cases	16.08	\$4,019.64575
43	3035	Cereal, Cheerios: Whole Grain, General Mills or Equal. Case Sample Required	SYSCO Food Services of A	500 Cases	16.08	\$4,019.6575
44	3036	Stuffing: Cornbread, Uncle Ben Or Equal	SYSCO Food Services of A	75 Cases	59.5	\$4,462.50
45	3037	French Toast Sticks: Rich's 67400, Bakecrafters 442 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	250 Cases	34.75	\$8,687.50
46	3040	Animal Crackers: Whole Grain, Keebler 20150 or Equal. Package Sample Required	SYSCO Food Services of A	150 Cases	22.3	\$3,345.00
47	3043	Poptarts: Strawberry, Frosted, Wg, Kelloggs 55133 Or Equal. Package Sample Required	SYSCO Food Services of A	150 Cases	29.81	\$4,471.50
48	3044	Scooby Doo Snacks: Cinnamon, Bone Shaped, Kelloggs Or Equal. Package Sample Required	SYSCO Food Services of A	75 Cases	38.72	\$2,904.00
53	3063	Chocolate Chip Cookies, Mini, Whole Grain: Bakecrafters 527 Or Equal. Case Sample Required	SYSCO Food Services of A	200 Cases	17.17	\$3,434.00
56	3066	Waffle, Whole Grain: Whole Grain, Each Waffle Must Weigh 1.2 Oz, Ralcorp 40337, Bakecrafters 1453 or Equal. 1 Serving Sample Required	SYSCO Food Services of A	400 Cases	19.15	\$7,660.00
57	3068	Goldfish, Pretzel: Whole Grain, Pepperidge Farm Or	SYSCO Food Services of A	60 Cases	38.64	\$2,318.40
63	4006	Sour Cream: Squeeze Pack, Daisy Or Equal. Package Sample Required	SYSCO Food Services of A	40 Cases	9.59	\$383.60
64	4009	Yogurt: Assorted Flavors, Dannon, Trix or Equal	SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
			SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
			SYSCO Food Services of A	450 Cases	10.57	\$4,756.50
68	4505	Duck Sauce: Squeeze Pack, Ppi Or Equal	SYSCO Food Services of A	50 Cases	13.01	\$650.50

69	4506	Gravy Mix, Brown: Pioneer 9548-7 Or Equal. Package Sample Required	SYSCO Food Services of A 60 Cases	17.5	\$1,050.00
74	4515	Bacon Bits: Imitation	SYSCO Food Services of A 20 Cases	18.56	\$371.20
81	4524	Catsup, Ind.: Squeeze Pack, Heinz Only	SYSCO Food Services of A 1000 Cases	13.65	\$13,650.00
90	4537	Sugar, Brown: Light Brown, Domino Or Equal	SYSCO Food Services of A 30 Cases	16.65	\$499.50
91	4538	Sugar, Granulated: Extra Fine	SYSCO Food Services of A 150 Cases	24.19	\$3,628.50
92	4539	Sugar, Powdered: 6X Domino Or Equal	SYSCO Food Services of A 25 Cases	16.05	\$401.25
93	4540	Country Gravy Mix: Pioneer 94595 Or Equal. Package Sample Required	SYSCO Food Services of A 125 Cases	17.18	\$2,147.50
94	4541	Gravy, Turkey: Pioneer 9431 Or Equal. Package Sample Required	SYSCO Food Services of A 30 Cases	16.44	\$493.20
99	4547	Sloppy Joe, Manwich: All Natural, Hunts Or Equal	SYSCO Food Services of A 70 Cases	19.42	\$1,359.40
100	4548	Spaghetti Mix: Lawry's Or Equal. Package Sample Required	SYSCO Food Services of A 50 Cases	22.36	\$1,118.00
101	4549	Taco Mix: Casa Solana 74527 Or Equal. Package Sample Required	SYSCO Food Services of A 150 Cases	12.46	\$1,869.00
103		Cookie, Chocolate Chip: Whole Grain, Best Maid	SYSCO Food Services of A 250 Cases	42.43	\$10,607.50
104		Cookies, Chocolate Chip: Whole Grain, Best Maid	SYSCO Food Services of A 250 Cases	39.51	\$9,877.50
108	4560	Ranch Dressing Mix: Naturally Fresh Or Equal. Package Sample Required	SYSCO Food Services of A 125 Cases	16.61	\$2,076.25
110	4562	Condensed Cream Of Chicken Soup: Heinz Or Equal	SYSCO Food Services of A 50 Cases	29.04	\$1,452.00
111	4563	Condensed Cream Of Mushroom Soup: Heinz Or Equal	SYSCO Food Services of A 50 Cases	27.53	\$1,376.50
118	5255	Pan Coating: Non-Darkening Under Heat, Pressure Vent Container. Veg-Lene Or Equal. Can Sample Required	SYSCO Food Services of A 95 Cases	11.35	\$1,078.25
					\$211,854.03

Meat + Food Bids - US Foods - \$356,553.62

terflex perator	Description	Bidding Vendor	Pack	Quantity	Unit Price	Extended Price
4 2005	Carrots: Sliced, Grade A. #10 Can Sample Required	US Foods, Inc.	6 / 10.0 Cans	200 Cases	18.31633	\$3,663.266
5 2006	Corn: Yellow Regular Pack. #10 Can Sample Required	US Foods, Inc.	6 / 10.0 Cans	200 Cases	17.2449	\$3,448.98
7 2008	Tomato Paste: Grade A, Medium Concentrate. #10 Can Sample Required	US Foods, Inc.	6 / 10.0 Cans	75 Cases	21.54639	\$1,615.97925
9 2010	Potato, Crinkle Cut: Frozen, 3 Inch Cut, For Deep Frying Or Baking, McCain Oif00055A. 5LB Sample Required	US Foods, Inc.	6 / 5.0 Pounds	3000 Cases	17.16448	\$51,493.44
11 2021	Potato Rounds: Frozen, McCain Oif00215A. 5LB Sample Required	US Foods, Inc.	6 / 5.0 Pounds	350 Cases	15.95358	\$5,583.753
12 2023	Baked Beans: Seasoned With Bacon And Brown Sugar. Allen Or Equal. #10 Can Sample	US Foods, Inc.	6 / 10.0 Cans	450 Cases	28.83956	\$12,977.802
13 2024	Peas: Early June, 3 Or 4 Sieve. #10 Can Sample Required	US Foods, Inc.	6 / 10.0 Cans	100 Cases	24.2268	\$2,422.68
14 2025	Corn On The Cob: Frozen Grade A	US Foods, Inc.	96 / 3.0 Inches	150 Cases	15.25439	\$2,288.1585
16 2028	Onions, Frozen: Sysco	US Foods, Inc.	6 / 2.0 Pounds	50 Cases	8.44795	\$422.3975
17 2029	Beans, Black, Canned: Grade A Fancy, Allen Or Equal. Case Sample Required	US Foods, Inc.	6 / 10.0 Cans	150 Cases	17.93814	\$2,690.721
19 2225	Potatoes, Seasoned: McCain Mcx04717. 5LB Sample Required	US Foods, Inc.	6 / 5.0 Pounds	3000 Cases	25.79695	\$77,390.85
21 2502	Juice, Apple 6Oz: Frozen, 100% Juice, No Sugar Added. Suncuo 050301 Or Equal	US Foods, Inc.	70 / 6.0 Ounces	200 Cases	9.44162	\$1,888.324
22 2503	Applesauce: Sweetened, Regular Texture, Natural Color, Grade A. #10 Can Sample	US Foods, Inc.	6 / 10.0 Cans	300 Cases	17.70408	\$5,311.224
31 2516	Juice, Fruit Punch, 6oz: Frozen, 100% Juice, No Sugar Added. Suncuo 050800 or Equal	US Foods, Inc.	70 / 6.0 Ounces	200 Cases	10	\$2,000.00
38 3029	Cereal, Fruity Cheerios: Whole Grain, General Mills or Equal.	US Foods, Inc.	96 / 1.0 Ounces	250	16.07863	\$4,017.50
39 3030	Cereal, Frosted Corn Flakes: Whole Grain, General Mills or Equal	US Foods, Inc.	96 / 1.0 Ounces	500 Cases	16.07863	\$4,017.50
40 3032	Cereal, Lucky Charms: Whole Grain, General Mills or Equal	US Foods, Inc.	96 / 1.0 Ounces	600 Cases	16.07863	\$4,823.589
41 3033	Cereal, Cinnamon Toast Crunch: Whole Grain, General Mills or Equal	US Foods, Inc.	96 / 1.0 Ounces	600 Cases	16.07863	\$4,823.589
42 3034	Cereal, Trix Berry: Whole Grain, General Mills or Equal.	US Foods, Inc.	96 / 1.0 Ounces	500 Cases	16.07863	\$4,019.6575
43 3035	Cereal, Cheerios: Whole Grain, General Mills or Equal. Case Sample Required	US Foods, Inc.	96 / 1.0 Ounces	500 Cases	16.07863	\$4,019.6575
65 4010	Mozzarella Cheese Sticks: Breaded, Frozen, Bake Or Fry, Sysco Or Equal. 2LB Sample Required	US Foods, Inc.	4 / 5.45 Pounds	750 Cases	46.42424	\$34,818.18
70 4510	Jelly: Individual Cup, Grape/Mixed Fruit	US Foods, Inc.	200 / 0.0 Grams	1400 Cases	5.32653	\$7,457.142
72 4512	Baking Powder: Clabber Girl Or Equal	US Foods, Inc.	24 / 8.1 Ounces	5 Cases	37.56522	\$187.8261
75 4516	Chili Powder: Ground, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	144 Each	4.15341	\$598.09104
76 4517	Croutons: Flavored, Rothbury Or Equal	US Foods, Inc.	4 / 2.5 Pounds	8 Cases	12.64559	\$101.16472
77 4519	Italian Seasoning: McCormick Or Equal, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	30 Each	4.07876	\$122.3628

78	4520	Red Pepper: McCormick Or Equal, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	20 Each	3.76725	\$75.345
79	4521	Taco Sauce, Ind.: Mild, Squeeze Pack. Package Sample Required	US Foods, Inc.	200 / 9.0 Grams	30 Cases	3.97917	\$119.3751
80	4523	Black Pepper: Ground, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	125 Each	6.96562	\$870.7025
84	4527	Cumin: Ground, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	70 Each	5.00297	\$350.2079
86	4529	Mustard, Ind.: Squeeze Pack, PPI Or Equal	US Foods, Inc.	500 / 5.5 Grams	200 Cases	4.29897	\$859.794
88	4534	Dry Mustard: Ground, Plastic Container	US Foods, Inc.	1 / 16.0 Ounces	24 Each	3.28487	\$78.83688
95	4543	Syrup, Pancake: Tova Or Equal. Gallon Sample Required	US Foods, Inc.	4 / 1.0 Gallons	250 Cases	13.05208	\$3,263.02
102	4551	Marinara Sauce: Heinz Bell'Orto Or Equal. #10 Can Sample Required	US Foods, Inc.	6 / 10.0 Cans	100 Cases	21.12371	\$2,112.371
105	4555	Gelatin, Berry & Citrus: Vitamin C Enriched, Green, Yellow, Orange & Red	US Foods, Inc.	12 / 24.0 Ounces	40 Cases	24.875	\$995.00
107	4558	Cookie, Chocolate Chip W/M&M: Whole Grain, Best Maid 71190 Or Equal. 1 Servng Sample Required	US Foods, Inc.	240 / 1.0 Ounces	250 Cases	29.54315	\$7,385.7875
109	4561	Chicken Broth: Sysco Or Equal	US Foods, Inc.	12 / 49.0 Ounces	50 Cases	20.23711	\$1,011.8555
114	5005	G2 Gatorade, Assorted Flavors: 15G Or Less Of Sugar Per Servng, Assorted Flavors	US Foods, Inc.	24 / 12.0 Ounces	2000 Cases	10.95431	\$21,908.62
115	5251	Margarine: Zero Trans Fat, Glenview Farms 4610804 Or Equal	US Foods, Inc.	30 / 1.0 Pounds	350 Cases	18.9755	\$6,641.425
116	5252	Salad Dressing, Ind: Squeeze Pack, PPI Or Equal. Package Sample Required	US Foods, Inc.	200 / 9.0 Grams	400 Cases	4.47312	\$1,789.248
120	5008	Switch, Assorted Flavors: 100% Juice, Carbonated/sparkling, No Added Sugar or Artificial Colors	US Foods, Inc.	24 / 8.0 Ounces	1000 Cases	11.36364	\$11,363.64
							\$301,029.06

erfleperator		Description	Quantity	Iding Venuct	Manufac	Pack	Quantity	Unit Price	Bid Unit	Extended Price
3	1007	Fish Nuggets: Whole Grain Breaded, Nautical Shapes, Pollock Or Cod, Trident 418310, Portico 2167330 Or Equal. 1 Serving Sample Required	75 Cases	US Foods,	Arctic Ice (Tr	160 / 1.0 Ou	75 Cases	17.3737	Cases	\$1,303.0305
6	1010	Rib, Bbq: Rib Shaped, Frozen, Cn Label, Must Meet 2oz Meat/Meat Alternate, Advancepierre Cn 44-531-0 Or Equal. 1 Serving Sample Required	375 Cases	US Foods,	Advance Foo	100 / 2.5 Ou	375 Cases	26.5962	Cases	\$9,973.56375
8	1012	Sausage Roll: Whole Grain, Fully Cooked, Double B 5051, Eddy'S 2505 or Equal. 1 Serving Sample Required	325 Cases	US Foods,	Double B Foc	80 / 2.0 Oun	325 Cases	24.9495	Cases	\$8,108.58425
12	1016	Chicken Patty, Hot & Spicy: Cn Label, Whole Grain Breaded, Fully Cooked, Rib Meat, Goldkist Farms 66660 Or Equal. 1 Serving Sample Required	150 Cases	US Foods,	TYS/REG (Ty	148 / 3.53 O	150 Cases	54.6378	Cases	\$8,195.6745
17	1023	Cheese Stuffed Sticks: Whole Grain, 50/50 Stuffed Mozzarella Cheese Stick CN, Tony'S 73318 Or Equal	525 Cases	US Foods,	The Schwan	200 / 2.1 Ou	525 Cases	41.5091	Cases	\$21,792.25125
25	1032	Egg Roll: Whole Grain Chicken & Vegetable, CN Label, Minh 69202 or Equal	150 Cases	US Foods,	The Schwan	60 / 4.4 Oun	150 Cases	41.0101	Cases	\$6,151.515
										\$55,524.62

Meat + Foods Bids - Performance ^{Food} Group - #156,544.20

Item	Operator	Description	Pack	Quantity	Bidding Vendor	Quantity	Unit Price	Bid Unit	Extended Price
3	2004	Pickles, Whole: 18 To 20 Count Per Gallon	4 / 1.0 Gallons	75 Cases	Performance Food Group (PFG)	72 Cases	18.2	Cases	\$1,310.40
10	2020	Potato Smiles: Frozen, McCain Oif03456 . 4LB Sample Required	6 / 4.0 Pounds	300 Cases	Performance Food Group (PFG)	300 Cases	20.76	Cases	\$6,228.00
15	2027	Sweet Potato Puffs: Frozen, For Baking Or Deep Frying, Lamb Weston Or Equal. Case Sample Required	6 / 2.5 Pounds	100 Cases	Performance Food Group (PFG)	100 Cases	18.42	Cases	\$1,842.00
18	2034	Beans, Pinto: Canned, U.S. Grade A, Allens or Equal.	6 / 10.0 Cans	150 Cases	Performance Food Group (PFG)	150 Cases	17.45	Cases	\$2,617.50
23	2504	Fruit Cocktail: Light Syrup, Grade A. #10 Can Sample Required	6 / 10.0 Cans	300 Cases	Performance Food Group (PFG)	300 Cases	37.76	Cases	\$11,328.00
24	2505	Pears, Diced: Light Syrup, Grade A. #10 Can Sample Required	6 / 10.0 Cans	300 Cases	Performance Food Group (PFG)	300 Cases	36.87	Cases	\$11,061.00
50	3058	Goodybun: Super Bakery 6060, Bake Crafters 2003 or Equal. 1 Serving Sample Required	80 / 2.75 Ounces	325 Cases	Performance Food Group (PFG)	325 Cases	25.43	Cases	\$8,264.75
52	3062	Mini Treat, Alphabet,: Whole Grain, Bakecrafters 525 Or Equal. Case Sample Required	100 / 1.1 Ounces	75 Cases	Performance Food Group (PFG)	75 Cases	12.98	Cases	\$973.50
55	3065	Pancakes, Whole Grain: Whole Grain, Each Pancake Must Weigh At Least 1.2 oz, Ralcorp 80349, Bakecrafters 1475 or Equal. 1 Serving Sample Required	144 / 1.42 Ounces	400 Cases	Performance Food Group (PFG)	400 Cases	16.62	Cases	\$6,648.00
58	3069	Cheez-It, Atomic Cheddar: Whole Grain, Kelloggs 10238 Or Equal	175 / 0.75 Ounces	30 Cases	Performance Food Group (PFG)	30 Cases	28.72	Cases	\$861.60
59	3071	Appleways Bars, Whole Grain, Variety (Chocoate Chip, Apple, & Strawberry) Soft Oatmeal Bars, Darlington or Ham Base: Ham Flavored, Plastic Container	216 / 1.2 Ounces	100	Performance Food Group (PFG)	100 Cases	42.2	Cases	\$4,220.00
66	4501	Bbq Sauce: Heinz 53950 Or Equal. Gallon Sample	12 / 1.0 Pounds	25 Cases	Performance Food Group (PFG)	25 Cases	38.26	Cases	\$956.50
67	4503	Yeast: Instant, Active, Saf Or Equal	4 / 1.0 Gallons	500 Cases	Performance Food Group (PFG)	500 Cases	24.62	Cases	\$12,310.00
71	4511	Catsup, Volok: Heinz Or Equal	20 / 1.0 Pounds	40 Cases	Performance Food Group (PFG)	40 Cases	45.05	Cases	\$1,802.00
82	4525	Dry Onion: Diced	1 / 3.0 Gallons	25 Cases	Performance Food Group (PFG)	25 Cases	14.41	Cases	\$360.25
96	4544	Cheese Sauce Mix: Pioneer 94331 Or Equal. Package Sample Required	1 / 15.0 Pounds	35 Each	Performance Food Group (PFG)	35 Cases	31.98	Cases	\$1,119.30
97	4545	Gelatin, Sour Watermelon & Blue Raspberry: Vitamin C Enriched. Green, Blue And Red	6 / 29.0 Ounces	400 Cases	Performance Food Group (PFG)	400 Cases	36.18	Cases	\$14,472.00
106	4557	Cookie, Strawberry Shortcake: Whole Grain, Best Maid 71147 Or Equal. 1 Serving Sample Required	12 / 24.0 Ounces	40 Cases	Performance Food Group (PFG)	40 Cases	22.81	Cases	\$912.40
112	4569	Salad Dressing: Silversource Or Equal. Gallon Sample Required	240 / 1.0 Ounces	250 Cases	Performance Food Group (PFG)	250 Cases	28.01	Cases	\$7,002.50
117	5253		4 / 1.0 Gallons	400 Cases	Performance Food Group (PFG)	400 Cases	16.3	Cases	\$6,520.00
									\$100,809.70

Item Number	Operator	Description	Bidding Vendor	Product Manufacturer	Pack	Quantity	Unit Price	Bid Unit	Extended Price
14	1019	Corndog, Turkey: Whole Grain Turkey Frankfurter On A Stick, CN Label, State Fair 28322 or Equal	Performance Food	State Fair Foods, 28322	48 / 4.0 Ounc	600 Cases	16.12	Cases	\$9,672.00
23	1030	Corndogs, Mini: Whole Grain Pop Dogs, CN Label, State Fair 09180, Foster Farms 96086 Or Equal	Performance Food	Foster Farms (Foster), 96086	1 / 239.0 Co	700 Cases	20.35	Cases	\$14,245.00
26	1038	Taco Snack, whole grain, Fernando 5211 or equal. 1 Serving required.	Performance Food	Fernando's (Foster), 5211	60 / 5.0 Ounc	400 Cases	35.23	Cases	\$14,092.00
27	1044	Chicken, Popcorn Bites: Whole Grain Breaded Chicken Breast Popcorn Bites W/Isop W/Dwe, Tyson 70368-928. 1 Serving Sample Required	Performance Food	Tyson Foods, Inc, 70368	1800 / 0.29	325 Cases	54.54	Cases	\$17,725.50
									\$55,734.50

MEMORANDUM

Via e-mail

TO: Kelly Rodgers
North Little Rock School District

FROM: Scott Beardsley

RE: 2015 Election Documents Reminder

DATE: June 10, 2015

As you know, Arkansas Code Annotated §6-13-622 requires the board of directors for each school district to publish its proposed budget in the county newspaper not less than sixty (60) days before the school election at which time the annual ad valorem property tax for the school district is decided by the electors. Although the Arkansas Department of Education (ADE) provides sample budgets on its website sometime prior to the deadline for the budget publication, to assist districts that want to adopt and publish the budget prior to the samples being available, First Security Beardsley Public Finance has prepared a preliminary, draft budget for Districts with no millage change from the previous year, at no charge to the District, to enable Districts to adopt and publish their budgets prior to the availability of ADE samples.

Upon request by the District, and based upon the District's assurance that there is no millage change from the previous year, First Security Beardsley Public Finance has prepared the attached preliminary draft budget for the District, subject to the disclaimers contained herein, for the District to review, finalize and publish in accordance with Arkansas Code Annotated §6-13-622.

First Security Beardsley Public Finance has prepared the following documents for your consideration: (1) Instructions for 2015 Election Documents; (2) Checklist of "Significant Dates for 2015 Election" prepared by the Friday Law Firm; (3) Suggested Motion Sheet; (4) sample proposed Budget of Expenditures for 2016-2017; (5) sample of the Ballot, (6) sample Notice of Annual School Election, and (7) sample Notice of Polling Sites.

Please let us know how we may further assist your District.

A Division of
Crews & Associates, Inc.
First Security Center
521 President Clinton Ave.
Suite 800
Little Rock, AR 72201

501-978-6392
800-965-4644
FAX 501-907-4162

MEMBER FINRA & SIPC

The documents attached hereto and referenced herein are provided as a courtesy, free-of-charge, to the District for general information and/or reference purposes only. First Security Beardsley Public Finance, a division of Crews & Associates, Inc., makes no warranties and/or representations with respect to the accuracy of the information in the documents attached hereto or referenced herein, including, but not limited to, preliminary draft budgets prepared for the District by First Security Beardsley Public Finance as contemplated herein. The District's use of, and/or reliance upon, the information contained in the documents attached hereto or referenced herein is at its own risk. No financial advisory relationship, fiduciary relationship or otherwise is created between First Security Beardsley Public Finance, and the District by virtue of this Memorandum or the documents attached hereto. First Security Beardsley Public Finance will not be liable for any damages, losses, litigation, and/or causes of action of any nature arising from the District's use of the documents attached hereto and referenced herein.

FRIDAY, ELDREDGE & CLARK

SIGNIFICANT DATES FOR 2015 SCHOOL ELECTION

A.C.A. § 6-14-102 sets the third Tuesday in September as the date of the annual school election. For 2015, the date is Tuesday, September 15.

Amendments 40 and 74 require that the budget be published not later than 60 days before the election. The deadline would be Friday, July 17.

Petitions to run for Director must be filed with the County Clerk during a one-week period ending at 12:00 noon, 70 days before the election (A.C.A. § 6-14-111(e)).

Absentee ballots must be on file at the County Clerk's office not less than 47 days before the election (A.C.A. § 7-5-407(a)(1)).

The ballot should provide space for write-in candidates if any write-in candidate has filed with the County Clerk during a one-week period ending at 12:00 noon, 70 days before the election (A.C.A. § 6-14-111(g)).

A.C.A. § 6-14-109 requires Notice of Election to be published once a week for three weeks, the first publication to be at least 20 days before the election.

Notice of polling places must be published one time not more than 10 days and not less than 3 days prior to the election (A.C.A. § 6-14-106(d)). Publish in a newspaper or newspapers with general circulation in all counties in which any part of the territory of the district is located. A.C.A. § 6-14-115(a) requires the County Board of Election Commissioners, no earlier than forty-eight (48) hours and not later than ten (10) days after the election, to ascertain and declare the results of the election and file the certification of election and a sample ballot with the County Clerk.

In the event that either (1) there are more than two candidates for school director and no candidate receives a majority of the votes cast, or (2) a tie vote for a school director position, a run-off election between the two highest candidates is held three weeks following the annual election (A.C.A. § 6-14-121).

FIRST SECURITY BEARDSLEY PUBLIC FINANCE

2015 Election

Suggestions related to the attached documents and other documents to be published

- (1) Verify the millage information on the budget and ballot. The budget and ballot should be identical documents, other than the opening paragraph.
- (2) Adopt the attached proposed budget. Have the President and Secretary execute the budget for the District's file. We recommend that the Budget be emailed to the newspaper(s) for publication in all Counties that have polling sites for the District. Before emailing to the newspaper(s), the names of the President and Secretary will need to be typed in place of the signature. Example: /s/ John Doe
- (3) Forward the ballot by email to the County Election Commission. If the District has polling sites in more than one county, make sure the main County Election Commission is coordinating with all of the other Election Commissions.
- (4) Check with the County Election Commission for a list of polling sites prior to the completion and publication of the Notice of Annual School Election and the Notice of Polling Sites.
- (5) In most counties, the County Election Commission is no longer making sure the "Notice of Annual School Election" or "Notice of Polling Sites" is being published within the required dates. (Some County Election Commissions will publish a general "Notice of Election" which includes all the schools conducting elections on that date with information related to what each school will have on their Ballot. This publication does not meet the Statute's requirements.) Make sure the District clearly understands who is preparing and publishing the two Notices. We have attached samples of the two Notices for the District to use if the District is going to handle the preparation and publication of BOTH of the Notices. The District will need to fill in all the information concerning the Polling Sites. We recommend that both Notices be emailed to the newspaper(s) in all Counties that have polling sites for the District. Please instruct the newspaper on the required date(s) of publication for each Notice.
- (6) Pay close attention to the dates listed by the Friday Law Firm.

The documents attached hereto and referenced herein are provided as a courtesy, free-of-charge, to the District for general information and/or reference purposes only. First Security Beardsley Public Finance, a division of Crews & Associates, Inc., makes no warranties and/or representations with respect to the accuracy of the information in the documents attached hereto or referenced herein, including, but not limited to, preliminary draft budgets prepared for the District by First Security Beardsley Public Finance as contemplated herein. The District's use of, and/or reliance upon, the information contained in the documents attached hereto or referenced herein is at its own risk. No financial advisory relationship, fiduciary relationship or otherwise is created between First Security Beardsley Public Finance, and the District by virtue of this Memorandum or the documents attached hereto. First Security Beardsley Public Finance will not be liable for any damages, losses, litigation, and/or causes of action of any nature arising from the District's use of the documents attached hereto and referenced herein.

NORTH LITTLE ROCK SCHOOL DISTRICT

SUGGESTED MOTION:

To adopt the attached Proposed Budget of Expenditures with Tax Levy for Fiscal Year Beginning July 1, 2016 to and including June 30, 2017 and to approve all related election documents.

PROPOSED BUDGET OF EXPENDITURES
WITH TAX LEVY FOR FISCAL YEAR
BEGINNING JULY 1, 2016 TO AND INCLUDING JUNE 30, 2017

The Board of Directors of North Little Rock School District No. 1 of Pulaski County, Arkansas, in compliance with the requirements of Amendments No. 40 and No. 74 to the Constitution of the State of Arkansas and of Ark. Code Ann. § 6-13-622 has prepared, approved and hereby makes public the proposed budget of expenditures, together with the tax rate, as follows:

1. Salary Fund Expenditures	\$	57,817,897
2. Instructional Expense	\$	26,311,404
3. Maintenance & Operation Expense	\$	8,734,001
4. Dedicated M & O Expense	\$	0
5. Pupil Transportation Expense	\$	4,812,217
6. Other Operating Expense	\$	1,719,474
7. Non-Bonded Debt Payment	\$	727,209
8. Bonded Debt Payment	\$	12,333,900

To provide for the foregoing proposed budget of expenditures, the Board of Directors proposes a total school tax rate (state and local) of 48.3 mills on the dollar of the assessed value of taxable property located in this School District. The proposed tax includes the uniform rate of tax (the "Statewide Uniform Rate") to be collected on all taxable property in the State and remitted to the State Treasurer pursuant to Amendment No. 74 to the Arkansas Constitution to be used solely for maintenance and operation of schools in the State. As provided in Amendment No. 74, the Statewide Uniform Rate replaces a portion of the existing rate of tax levied by this School District and available for maintenance and operation of schools in this District. The total proposed school tax levy of 48.3 mills includes 25.0 mills specifically voted for general maintenance and operation and 23.3 mills voted for debt service previously voted as a continuing levy pledged for the retirement of existing bonded indebtedness. The surplus revenues produced each year by debt service millage may be used by the District for other school purposes.

The total proposed school tax levy of 48.3 mills represents the same rate presently being levied.

GIVEN this _____ day of _____, 2015.

BOARD OF DIRECTORS OF NORTH LITTLE ROCK
SCHOOL DISTRICT NO. 1 OF PULASKI COUNTY,
ARKANSAS

President of Board

Secretary of Board

INSTRUCTIONS: After its adoption, publish budget one time in a newspaper published in Pulaski County, not later than sixty days prior to the election date.

Sample Ballot

OFFICIAL BALLOT FOR ANNUAL SCHOOL ELECTION IN NORTH LITTLE ROCK SCHOOL DISTRICT NO. 1 OF PULASKI COUNTY, ARKANSAS

September 15, 2015

VOTE BY PLACING AN APPROPRIATE MARK OPPOSITE THE PERSON FOR WHOM YOU WISH TO VOTE

POSITION NO. ____	BOARD OF DIRECTORS FOR ____ YEAR TERM (UNEXPIRED) Write In: _____	VOTE FOR ONE (1) <u>POSITION</u> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
POSITION NO. ____	BOARD OF DIRECTORS FOR ____ YEAR TERM (REGULAR) Write In: _____	 <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
VOTE ON MEASURE BY PLACING AN APPROPRIATE MARK BELOW THE MEASURE EITHER FOR OR AGAINST		
<p>48.3 Mill School Tax</p> <p>The total tax rate proposed above includes the uniform rate of tax (the "Statewide Uniform Rate") to be collected on all taxable property in the State and remitted to the State Treasurer pursuant to Amendment No. 74 to the Arkansas Constitution to be used solely for maintenance and operation of schools in the State. As provided in Amendment No. 74, the Statewide Uniform Rate replaces a portion of the existing rate of tax levied by this School District and available for maintenance and operations of schools in this District. The total proposed school tax levy of 48.3 mills includes 25.0 mills specifically voted for general maintenance and operation and 23.3 mills voted for debt service previously voted as a continuing levy pledged for the retirement of existing bonded indebtedness. The surplus revenues produced each year by debt service millage may be used by the District for other school purposes.</p> <p>The total proposed school tax levy of 48.3 mills represents the same rate presently being collected.</p> <p style="text-align: right;">For Tax <input type="checkbox"/></p> <p style="text-align: right;">Against Tax <input type="checkbox"/></p>		

(Perforation one inch from bottom of ballot)

LIST OF VOTERS NUMBER _____

NOTICE OF ANNUAL SCHOOL ELECTION IN
NORTH LITTLE ROCK SCHOOL DISTRICT NO. 1
OF PULASKI COUNTY, ARKANSAS

In accordance with the requirements of Ark. Code Ann. §6-14-109, notice is hereby given that the annual school election in the above named school district will be held on September 15, 2015, for the following purposes:

To elect _____ member to the Board of Directors for a term of _____ years;

To submit the question of voting a total school tax rate (state and local) of 48.3 mills on the dollar of the assessed value of taxable property located in this School District. The proposed tax includes the uniform rate of tax (the "Statewide Uniform Rate") to be collected on all taxable property in the State and remitted to the State Treasurer pursuant to Amendment No. 74 to the Arkansas Constitution to be used solely for maintenance and operation of schools in the State. As provided in Amendment No. 74, the Statewide Uniform Rate replaces a portion of the existing rate of tax levied by this School District and available for maintenance and operation of schools in this District. The total proposed school tax levy of 48.3 mills includes 25.0 mills specifically voted for general maintenance and operation and 23.3 mills for debt service previously voted as a continuing levy pledged for the retirement of existing bonded indebtedness. The surplus revenues produced each year by debt service millage may be used by the District for other school purposes.

The total proposed school tax levy of 48.3 mills represents the same rate presently being collected.

The polls will open at 7:30 a.m. and will close at 7:30 p.m. at the following polling places:

Ward or
Precinct

Polling Place

BOARD OF DIRECTORS OF NORTH LITTLE
ROCK SCHOOL DISTRICT NO. 1 OF PULASKI
COUNTY, ARKANSAS

By _____
Secretary

INSTRUCTIONS: Fill in polling places for each ward or precinct as designated by the County Board of Election Commissioners. Publish once a week for three consecutive weeks in a newspaper published in Pulaski County. The first publication must be not later than twenty (20) days before the election.

NOTICE OF POLLING SITES FOR
ANNUAL SCHOOL ELECTION IN
NORTH LITTLE ROCK SCHOOL DISTRICT NO. 1
OF PULASKI COUNTY, ARKANSAS

In accordance with the requirements of Ark. Code Ann. §6-14-106, notice is hereby given that:

(1) The polling site for each ward or precinct in the 2015 annual school election is as follows:

<u>Ward or Precinct</u>	<u>Polling Site</u>
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(2) The polling sites for the following wards or precincts have changed since the last school election:

<u>Ward or Precinct</u>	<u>Former Polling Site</u>
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BOARD OF DIRECTORS OF NORTH LITTLE
ROCK SCHOOL DISTRICT NO. 1 OF
PULASKI COUNTY, ARKANSAS

Secretary of the Board

INSTRUCTIONS: Fill in wards or precincts and polling sites in (1) as designated by the County Board of Election Commissioners. List in (2) those wards or precincts for which the polling site has changed since the 2014 annual school election and the former polling sites. If there have been no changes in polling sites, (2) may be deleted and replaced with the following statement: “(2) No polling site has been changed since the 2014 annual school election.” Publish this notice one time in a newspaper or newspapers with general circulation in each county in which any part of the territory of the District is located. The publication must be not more than ten (10) days and not less than three (3) days prior to the school election.

CERTIFICATE AS TO EXPENDITURES
AND YIELD IN CONNECTION WITH
SALE OF ARGENTA ELEMENTARY,
BARING CROSS ELEMENTARY, LYNCH DRIVE
ELEMENTARY, AND ROSE CITY ELEMENTARY

The undersigned, _____, President of the Board of Directors of North Little Rock School District No. 1 of Pulaski County, Arkansas (the "District"), and _____, Superintendent of the District, hereby certify that:

1. In connection with the sale of the four elementary schools, Argenta Elementary, Baring Cross Elementary, Lynch Drive Elementary and Rose City Elementary, the District made certain certifications and findings in the Resolution (the "Resolution") attached hereto as Exhibit I.

2. The District will spend all Sale Proceeds (defined in the Resolution) from the sale of the Facilities within two years from the date of the sale to finance capital improvements to its school facilities. The capital improvement, the date of expenditure and the dollar amount of the expenditure will be attached hereto until all Sale Proceeds are spent.

3. The Sale Proceeds will not be used to cause any of the District's outstanding tax-exempt bonds to be "private activity bonds" within the meaning of Section 141 of the Code.

4. Sale Proceeds will not be invested at a yield greater than _____%, the lowest yield on any of the District's outstanding tax-exempt bonds. The type of investment, the rate on the investment and the amount of investment proceeds will be attached hereto.

Dated: May 21, 2015.

BOARD OF DIRECTORS OF NORTH LITTLE
ROCK SCHOOL DISTRICT NO. 1 OF PULASKI
COUNTY, ARKANSAS

By _____
President

By _____
Superintendent

MEMORANDUM

May 13, 2015

RE: North Little Rock School District No. 1 of Pulaski County, Arkansas
Sale of Bond-Financed Property

North Little Rock School District No. 1 of Pulaski County, Arkansas (the "District") desires to sell the facilities attached hereto as Exhibit A (the "Facilities"). The year each of the Facilities was constructed is also noted in Exhibit A. The Facilities are located in the District and the Board of Directors of the District (the "Board") believes that each Facility was originally financed with tax-exempt bonds. Some of these tax-exempt bonds have paid off and at least one issue (Rose City) has been refunded and the maturities extended. The Board is uncertain whether any tax-exempt bonds outstanding can still be allocated to the Facilities. However, it is the District's desire to comply with the "change in use rules" enacted by the Internal Revenue Service ("IRS"). Therefore, this memorandum will assume that the District still has tax-exempt bonds allocated to each of the Facilities (the "Bonds").

General Overview

At the time the Bonds were issued, bond counsel gave an opinion that interest on the Bonds was excluded from the gross income of the bondholders. That opinion was based upon a reasonable expectation that tax law requirements would be complied with throughout the time the Bonds remain outstanding. The Bond documents include many covenants as to post-issuance tax compliance. The tax-exempt status of the Bonds remains throughout the life of the Bonds provided these covenants and applicable federal tax laws are satisfied. Many of the covenants in the documents deal with ownership of the Bond-financed property and the use of such property. For example, the District covenanted in the Bond documents that it would maintain ownership of the financed property (unless such property became obsolete) and that there would be no private use of the property.

The IRS recognizes that it may not be feasible to hold on to bond financed property for the term of the Bonds. As a result, the IRS enacted "change in use" rules. If these rules are followed, then the tax-exempt status of the Bonds is preserved even though the Bond-financed property is sold.

Review of Change In Use Rules

The sale of property financed with tax-exempt bonds (considered a deliberate action) can cause the Bonds to become taxable if the Bonds become private activity bonds. To prevent this, the IRS allows an issuer to take certain remedial action when the property is sold.

An example of when governmental bonds are likely to become private activity bonds is the sale of a tax-exempt bond financed facility to a corporation or an individual. The sale is a deliberate action because the sale was within the issuer's control. Depending on how much of the proceeds of the bond issue that the issuer used to construct or acquire the facility and how

long after the bonds are issued that the sale occurs, the private business use test may be met since the purchaser is not a governmental entity.

Remedial Action under the Treasury Regulations

The Internal Revenue Code Regulations permit an issuer to take remedial action to preclude the sale of tax-exempt bond financed assets from causing the Bonds to become taxable bonds. Before an issuer can qualify to take remedial action, five basic conditions must be satisfied. The conditions are:

- The issuer must have reasonably expected on the issue date that the Bonds would not meet the private business tests for the entire term of the Bonds.
- The term of the Bonds, or the term of bonds issued to refund the Bonds, must not be longer than reasonably necessary for the qualified purposes of the issue (as a guideline, the term is not greater than 120% of the average reasonably expected economic life of the financed property).
- Generally, the terms of a sale of property must be a bona fide and arm's-length arrangement for fair market value.
- Disposition proceeds must be treated as gross proceeds for arbitrage and rebate purposes. Disposition proceeds are any amounts, including property, derived from the sale, exchange or other disposition of the tax-exempt bond financed property.
- The proceeds of the Bonds must have been spent on a qualified purpose before the date of the deliberate action, that is, the sale of the bond-financed assets.

Once these five conditions are met, then remedial action can be taken.

There are three basic remedial action options: (1) redemption or defeasance of nonqualified bonds; (2) alternative use of disposition proceeds; and (3) alternative use of facility.

1. Redemption or Defeasance of Nonqualified Bonds

The first type of remedial action available is the redemption or defeasance of all of the nonqualified bonds within 90 days of the deliberate action. Generally, in the case of a sale of bond-financed property, the nonqualified bonds are the portion of the outstanding bonds equal to the percentage of the proceeds of the bond issue that financed that property. For example, if 50% of the proceeds of a bond issue financed the sold property, the nonqualified bonds equal 50% of the outstanding bonds of the issue at the time of the sale.

If the disposition proceeds are all cash, the issuer need not redeem or defease all of the nonqualified bonds, but must use all of the disposition proceeds to redeem a pro rata portion of nonqualified bonds. The redemption must be on the earliest call date after the deliberate action, or if the earliest call date is more than 90 days after the deliberate action, the issuer must establish a defeasance escrow within 90 days of the deliberate action. The issuer must provide written notice to the Commissioner of the escrow within 90 days of its establishment.

2. Alternative Use of Disposition Proceeds

The second type of remedial action, available when the seller receives only cash, allows the issuer to spend the disposition proceeds within two years of the date of the sale for an alternative qualifying use. The issuer must treat the disposition proceeds as proceeds of the bonds, and must not take any action after the date of the sale to cause either the applicable private business use tests or the private loan financing test to be met. If the issuer does not expect the full amount of the disposition proceeds to be spent for a qualifying purpose within the two-year period, it must use the balance of disposition proceeds to redeem (or defease) nonqualified bonds as allowed for the first type of remedial action described above.

3. Alternative Use of Facility

The third type of remedial action available to the issuer is when the tax-exempt financed facility will be used after the sale for a purpose that is a qualifying purpose for another type of tax-exempt bonds (provided that the purchaser of the facility does not use tax-exempt bond proceeds for its purchase). The nonqualified bonds must satisfy all the requirements for the alternate type of tax-exempt bonds beginning on the date of the sale. The issuer must either apply any disposition proceeds resulting from the sale to pay the debt service on the bonds on the next available payment date or deposit the proceeds into an escrow within 90 days of their receipt. If the issuer must establish an escrow, the investment yield on the disposition proceeds must be restricted to the yield on the bonds and the escrow used to pay debt service on the next available payment date.

For all three remedial actions, if the property was financed by different sources, the issuer must first allocate disposition proceeds to the outstanding bonds in proportion to the principal amounts of the outstanding bonds. If the disposition proceeds are not greater than the principal amount of outstanding bonds allocated to the sold property, the proceeds must first be allocated to the outstanding bonds before allocating to bonds no longer outstanding or to sources not derived from borrowing (such as revenues of the issuer).

Application of Change In Use Rules to District

When the District sells the Facilities, the District must meet the five conditions and then take a remedial action. Here are the conditions the District must meet:

1. The District must have reasonably expected that on the date each issue of Bonds was issued (the original bonds and bonds issued to refund all or a portion of the original bonds), the Bonds would not lose their tax-exempt status for the life of the issue. That means, in this case, that on each date that the Bonds were issued, the District did not expect to sell the Facilities for the life of the Bonds and did not expect any private business use. This requirement should be satisfied. At the time the Bonds were issued, the District did not expect to sell the Facilities financed with the Bonds.

2. Each issue of Bonds are not outstanding longer than reasonably necessary. This requirement is met if the weighted average maturity of the Bonds is not greater than 120% of the average reasonably expected economic life of the Facilities financed by each respective Bond issue. This requirement should be satisfied.

3. The sale of the Facilities must be bona fide and on an arm's-length basis and the purchaser must pay fair market value consideration for the Facilities. We always recommend that the District get an appraisal of the Facilities and try to get three bids from potential buyers.

4. The sale proceeds (the purchase price on the Facilities) must be treated as proceeds which are subject to arbitrage rules. Scott Beardsley can help you with this requirement.

5. The proceeds of the Bonds must have been spent on a proper school purpose before the date of the sale.

In addition to meeting the five conditions above, the District must take a remedial action. I have outlined the two that seem best suited for the District.

Remedial Action 1: Alternative Use of Disposition (Sale) Proceeds

If the sale of the Facilities is exclusively for cash, the District must reasonably expect to spend the sale proceeds within two years after the sale date. The sale proceeds must be spent for capital costs and the District must not take any action subsequent to the sale date that would jeopardize the tax-exempt status of the Bonds. If the sale proceeds are not entirely used for an alternative purpose, the remaining moneys must be used to redeem the Bonds. To me, this always seems the best approach. It allows the District to use the sale proceeds on capital needs. But, the sale proceeds must be spent in two years.

Remedial Action 2: Redemption of Nonqualified Bonds

In lieu of Remedial Action 1, the District may use the sale proceeds to redeem a portion of the Bonds.

Conclusion

This memorandum discusses the legal issues the District should consider.

I realize this is a complicated subject. The sale of tax-exempt assets is a major emphasis for the IRS. Many issuers are not pro-active on this issue. I compliment the District for taking a conservative approach and treating the "change in use rules" as applicable even though there may not be any tax-exempt bonds still allocated to the Facilities.

RBB/dkh

WE ARE REQUIRED BY IRS RULES TO INFORM YOU THAT ANY TAX ADVICE CONTAINED IN OUR COMMUNICATION (INCLUDING ANY OF OUR ATTACHMENTS) IS NOT INTENDED OR WRITTEN TO BE USED, AND CANNOT BE USED, BY YOU OR ANY OTHER TAXPAYER (1) FOR THE PURPOSE OF AVOIDING ANY PENALTIES THAT MAY BE IMPOSED UNDER FEDERAL TAX LAW OR (2) PROMOTING, MARKETING OR RECOMMENDING TO ANOTHER PARTY ANY TRANSACTION OR MATTER ADDRESSED HEREIN OR IN ANY SUCH ATTACHMENTS.

EXHIBIT A

FOUR FORMER ELEMENTARY SCHOOL BUILDINGS
NORTH LITTLE ROCK, PULASKI COUNTY, ARKANSAS

<u>School</u>	<u>Address</u>	<u>Year Constructed</u>
Argenta Elementary	1300 North Main Street	1949
Baring Cross Elementary	911 Parker Street	1957
Lynch Drive Elementary	5800 Alpha Drive	1957/1970
Rose City Elementary	100 Earl Street	1943

RESOLUTION

WHEREAS, North Little Rock School District No. 1 of Pulaski County, Arkansas (the "District") desires to sell four former elementary school buildings: Argenta Elementary located at 1300 North Main Street ("Argenta"), Baring Cross Elementary located at 911 Parker Street ("Baring Cross"), Lynch Drive Elementary located at 5800 Alpha Drive ("Lynch"), and Rose City Elementary located at 100 Earl Street ("Rose City");

WHEREAS, each of these four elementary schools is located within the boundaries of the District (collectively, the "Facilities");

WHEREAS, the Board of Directors of the District (the "Board") believes the Facilities were financed with tax-exempt bonds (the "Original Bonds") at various times;

WHEREAS, the Original Bonds are no longer outstanding;

WHEREAS, the Original Bonds issued to finance Rose City were refunded and extended (new money for other projects along with refunding money) in 1980, 1992, 1998, 2006, and 2011 (the "2011 Bonds");

WHEREAS; the District believes that a portion of the 2011 Bonds can be traced back to Rose City;

WHEREAS, the Board believes that it is unlikely that any of Original Bonds, through refundings or extensions, can still be allocated to Argenta, Baring Cross, or Lynch Drive;

WHEREAS, Argenta was constructed in 1949, Baring Cross was constructed in 1957, Lynch Drive was constructed in 1957 (renovated in 1970), and Rose City was constructed in 1943;

WHEREAS, as a result of the construction of new elementary schools, the Board has decided to stop using the Facilities;

WHEREAS, since the Facilities are not being used, the Board has determined that it is in the best interest of the District to sell the Facilities;

WHEREAS, through various forms of advertisement, the Facilities were offered for sale (See Attachment A) to the general public;

WHEREAS, the District received three offers for the schools on an individual basis and one offer for all four schools as a whole;

WHEREAS, the offer received from Terra Forma (the "Purchaser") was the best bid (See Attachment B) and the bid was accepted for all four schools;

WHEREAS, the District desires to comply with the change in use rules (the "Rule") set forth in the Internal Revenue Code of 1986, as amended (the "Code"); and

WHEREAS, since it is unclear whether any outstanding Bonds can still be allocated to the Facilities and whether the Rule even applies, the Board has determined that it is in the best interest of the District to treat the sale of the Facilities as being subject to the Rule.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of North Little Rock School District No. 1 of Pulaski County, Arkansas:

Section 1. The President, Secretary and Superintendent of the District, or any of them, are hereby authorized and empowered to execute, acknowledge and deliver all such documents and to take such further action as they may deem necessary or appropriate to carry out the purposes of this Resolution, including the sale of the Facilities to the Purchaser (the "Sale").

Section 2. The District hereby makes the following findings:

(a) On date the Original Bonds were issued, the District reasonably expected that it would not take any action that would cause the Original Bonds to become "private activity bonds" within the meaning of Section 141 of the Code.

(b) On the date the 2011 Bonds were issued, the District reasonably expected that it would not take any action that would cause the 2011 Bonds to become "private activity bonds" within the meaning of Section 141 of the Code.

(c) The terms of the Original Bonds, each issue of bonds used to refund any of the Original Bonds, and the 2011 Bonds were not longer than reasonably necessary for the qualified purposes of the issues. The weighted average maturity of each issue of Original Bonds, each issue of bonds used to refund any of the Original Bonds, and the 2011 Bonds were not greater than 120% of the average reasonably expected economic life of the Facilities financed.

(c) The terms of the agreement between the District and the Purchaser for the sale of the Facilities were bona fide and arm's length and fair market value was paid by the Purchaser for the Facilities.

(d) The proceeds of the Original Bonds, each issue of bonds used to refund any of the Original Bonds, and the 2011 Bonds have been expended to finance and refinance school facilities, which are governmental purposes.

(e) Proceeds of the Sale (the "Sale Proceeds") consist exclusively of cash.

(f) The District reasonably expects to expend the Sale Proceeds within two years from the date of the Sale to finance capital improvements to its school facilities.

(g) The Sale Proceeds will not be used in a manner that causes the 2011 Bonds or any other outstanding issue of tax-exempt bonds of the District to become "private activity bonds" within the meaning of Section 141 of the Code.

(h) Any Sale Proceeds not used as set forth in (f) and (g) above will be used to redeem the 2011 Bonds.

Section 3. Sale Proceeds received by the District will be subject to the arbitrage rules of Section 148 of the Code. Sale Proceeds will not be invested at a yield greater than _____% (the lowest yield on any of the District's outstanding tax-exempt bonds).

PASSED: My 21, 2015.

BOARD OF DIRECTORS OF NORTH LITTLE
ROCK SCHOOL DISTRICT NO. 1 OF PULASKI
COUNTY, ARKANSAS

By _____
President

ATTEST:

By _____
Secretary

CERTIFICATE

I, the undersigned, Secretary of the Board of Directors of the above District, certify the foregoing to be a true copy of a Resolution duly adopted by the Board at a regular (regular or special) meeting of the Board held on the 21st day of May, 2015. The Resolution appears in the official minutes of the meeting which are in my custody. At the time of the meeting the duly elected (or appointed), qualified and serving members of the Board and their respective votes on the adoption of the Resolution were as follows:

<u>Director</u>	<u>Vote</u> <u>(Aye, Nay, Abstain or Absent)</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

I further certify that the meeting of the Board was duly convened and held in all respects according to law; that to the extent required by law due and proper notice of the meeting was given to the members of the Board and to the public; that the meeting was open to the public; that a legal quorum was present throughout the meeting; that all other requirements and proceedings under the law incident to the proper adoption and passage of the Resolution have been duly fulfilled, carried out and otherwise observed; and that I am authorized to execute this Certificate.

CERTIFIED under my hand and seal of the District this 21st day of May, 2015.

Secretary

(SEAL)

ATTACHMENT A

[DESCRIPTION OF ADVERTISEMENT]



THOMAS ENGINEERING COMPANY

civil engineers

land surveyors

3810 LOOKOUT RD

NORTH LITTLE ROCK, AR 72116

(501) 753-4463

FAX (501) 753-6814

NATIONAL SOCIETY OF PROFESSIONAL ENGINEERS

June 8, 2015

Mr. Adam Jenkins
Senior Associate & Director
Newmark Grubb Arkansas

VIA EMAIL: ajenkins@ngarkansas.com

RE: North Little Rock School District
Alta Surveys

Dear Mr. Jenkins:

Thank you for the invitation to submit a proposal to perform ALTA Surveys for the four schools listed below.

We will perform the surveys and prepare the necessary drawings according to ALTA Requirements including Table A Items: 1-4, 6, 7a, 7b(1), 8-10, 11a, 16-18, 20. The owner shall be responsible for providing the property's title work. To fulfill the ALTA requirements a Title Policy is required.

Our proposal does not include contours. Our fees will be:

Baring Cross Elementary (1.3 Acres)	\$2,600.00
Argenta Elementary (2.0 Acres)	\$4,400.00
Rose City Elementary (7.2 Acres)	\$4,700.00
Lynch Elementary (15 Acres)	\$5,200.00

We can start immediately upon approval of this letter and have the project complete in approximately three weeks.

If you have any questions, please give me a call.

Sincerely,

Thomas R. Pownall, P.E.
TRP/ab

ACCEPTED:

DATE:

TABLE A

OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS

NOTE: The items of Table A must be negotiated between the surveyor and client. It may be necessary for the surveyor to qualify or expand upon the description of these items (e.g., in reference to Item 6(b), there may be a need for an interpretation of a restriction). The surveyor cannot make a certification on the basis of an interpretation or opinion of another party. Notwithstanding Table A Items 5 and 11(b), if an engineering design survey is desired as part of an ALTA/ACSM Land Title Survey, such services should be negotiated under Table A, item 22.

If checked, the following optional items are to be included in the ALTA/ACSM LAND TITLE SURVEY, except as otherwise qualified (see note above):

1. ☒ Monuments placed (or a reference monument or witness to the corner) at all major corners of the boundary of the property, unless already marked or referenced by existing monuments or witnesses.
2. ☒ Address(es) if disclosed in Record Documents, or observed while conducting the survey.
3. ☒ Flood zone classification (with proper annotation based on federal Flood Insurance Rate Maps or the state or local equivalent) depicted by scaled map location and graphic plotting only.
4. ☒ Gross land area (and other areas if specified by the client).
5. ☐ Vertical relief with the source of information (e.g. ground survey or aerial map), contour interval, datum, and originating benchmark identified.
6. ☒ (a) Current zoning classification, as provided by the insurer.
☐ (b) Current zoning classification and building setback requirements, height and floor space area restrictions as set forth in that classification, as provided by the insurer. If none, so state.
7. ☒ (a) Exterior dimensions of all buildings at ground level.
(b) Square footage of:
☒ (1) exterior footprint of all buildings at ground level.
☐ (2) other areas as specified by the client.
☐ (c) Measured height of all buildings above grade at a location specified by the client. If no location is specified, the point of measurement shall be identified.



NSPS

8. X Substantial features observed in the process of conducting the survey (in addition to the improvements and features required under Section 5 above) such as parking lots, billboards, signs, swimming pools, landscaped areas, etc.
9. X Striping, number and type (e.g. handicapped, motorcycle, regular, etc.) of parking spaces in parking areas, lots and structures.
10. X (a) Determination of the relationship and location of certain division or party walls designated by the client with respect to adjoining properties (client to obtain necessary permissions).
- _____ (b) Determination of whether certain walls designated by the client are plumb (client to obtain necessary permissions).
11. Location of utilities (representative examples of which are listed below) existing on or serving the surveyed property as determined by:
- X (a) Observed evidence.
- _____ (b) Observed evidence together with evidence from plans obtained from utility companies or provided by client, and markings by utility companies and other appropriate sources (with reference as to the source of information).
- Railroad tracks, spurs and sidings;
 - Manholes, catch basins, valve vaults and other surface indications of subterranean uses;
 - Wires and cables (including their function, if readily identifiable) crossing the surveyed property, and all poles on or within ten feet of the surveyed property. Without expressing a legal opinion as to the ownership or nature of the potential encroachment, the dimensions of all encroaching utility pole crossmembers or overhangs; and
 - utility company installations on the surveyed property.
- Note - With regard to Table A, item 11(b), source information from plans and markings will be combined with observed evidence of utilities to develop a view of those underground utilities. However, lacking excavation, the exact location of underground features cannot be accurately, completely and reliably depicted. Where additional or more detailed information is required, the client is advised that excavation may be necessary.
12. _____ Governmental Agency survey-related requirements as specified by the client, such as for HUD surveys, and surveys for leases on Bureau of Land Management managed lands.
13. _____ Names of adjoining owners of platted lands according to current public records.
14. _____ Distance to the nearest intersecting street as specified by the client.
15. _____ Rectified orthophotography, photogrammetric mapping, laser scanning and other similar products, tools or the basis for the showing the location of
- airborne/mobile technologies as



certain features (excluding boundaries) where ground measurements are not otherwise necessary to locate those features to an appropriate and acceptable accuracy relative to a nearby boundary. The surveyor shall (a) discuss the ramifications of such methodologies (e.g. the potential precision and completeness of the data gathered thereby) with the insurer, lender and client prior to the performance of the survey and, (b) place a note on the face of the survey explaining the source, date, precision and other relevant qualifications of any such data.

16. X Observed evidence of current earth moving work, building construction or building additions.
17. X Proposed changes in street right of way lines, if information is available from the controlling jurisdiction. Observed evidence of recent street or sidewalk construction or repairs.
18. X Observed evidence of site use as a solid waste dump, sump or sanitary landfill.
19. _____ Location of wetland areas as delineated by appropriate authorities.
20. X (a) Locate improvements within any offsite easements or servitudes benefitting the surveyed property that are disclosed in the Record Documents provided to the surveyor and that are observed in the process of conducting the survey (client to obtain necessary permissions).
- _____ (b) Monuments placed (or a reference monument or witness to the corner) at all major corners of any offsite easements or servitudes benefitting the surveyed property and disclosed in Record Documents provided to the surveyor (client to obtain necessary permissions).
21. _____ Professional Liability Insurance policy obtained by the surveyor in the minimum amount of \$ _____ to be in effect throughout the contract term. Certificate of Insurance to be furnished upon request.
22. _____

*Adopted by the Board of Governors, American Land Title Association, on October 13, 2010.
American Land Title Association, 1828 L St., N.W., Suite 705, Washington, D.C. 20036.*

*Adopted by the Board of Directors, National Society of Professional Surveyors, on November 15, 2010.
National Society of Professional Surveyors, Inc., a member organization of the American Congress on Surveying and Mapping, 6 Montgomery Village Avenue, Suite 403, Gaithersburg, MD 20879*





Adams Pest Control Bid Proposal

Date: 06/09/15
Technician: Jerry Lyons
501-281-2394

Customer: Mr. Jenkins

Service: Termite Treatment and Clearance Ltter

Price: \$8500.00

Comments:

Adams Pest Control will perform a termite treatment and clearance letter for the following properties 1301 Main St, 911 Parker, 100 Earl, and Lynch Elementary.

Thank You for your Business Opportunity to take care of your termite treatment needs. Please give me a call if I may be of any further assistance.

Jerry Lyons

Adams Pest Control
501-945-0843
2001 Landski Dr
NLR, AR 72118



[illegible]



WHITE RIVER
SERVICES & SOLUTIONS
WWW.WHITERIVERSERVICES.COM
Arkansas K12, LLC
P.O. Box 2172
Batesville, AR 72503
Phone: 870.251.9100 Fax: 1.866.908.0221
TIPS/TAPS Contract # 1062812

June 2, 2015
NLR School District- West
Quote # 706334366-150

E5540 standard with 8GB RAM, without case, with EPort plus dock

Latitude 15 5000 Series (210-ABGO)
8GB Dual Channel DDR3L 1600MHz (4GBx2) (370-AAPE)
Internal English Single Pointing Keyboard (583-BBJI)
Intel Integrated HD Graphics 4400 (490-BBNB)
Intel Wireless 7260 driver (555-BBQK)
320GB 5400rpm Hard Drive (400-AAQD)
Windows 7 Professional, 64-bit, No Media, English (421-8067)
9-cell (97Wh) Lithium Ion battery with ExpressCharge (451-BBDZ)
8X DVD+-RW Media Bay Drive (429-AAIL)
Intel Dual Band Wireless-AC 7260 802.11ac/a/b/g/n 2x2 + Bluetooth 4.0 LE Half Mini Card (555-BBHI)
E5 Power Cord (US) (537-BBBD)
Dell Backup and Recovery Basic (637-AAAS)
System Documentation, English (340-ACOS)
Dell Limited Hardware Warranty Extended Year(s) (975-3461)
Thank you choosing Dell ProSupport. For tech support, visit <http://support.dell.com/ProSupport> or call 1-866-516-3115 (989-3449)
ProSupport: Next Business Day Onsite, 1 Year (997-6662)
ProSupport: Next Business Day Onsite, 4 Year Extended (997-6666)
ProSupport: 7x24 Technical Support, 5 Years (997-6675)
Dell Limited Hardware Warranty (997-6727)
No Fingerprint Reader (Single Pointing) Palmrest (346-BBHP)
System Documentation, English (340-ADNT)
Energy Star 6.0 (387-BBIL)
4th Gen Intel Core i5-4210U Processor (1.7 GHz, 3M Cache, Dual Core) (338-BEOX)
Intel Core i5-4210U Processor Base, Integrated Graphics, Express Card Reader (329-BCFB)
Dell Data Protection Encryption Personal Edition Digital Delivery (421-9984)
Dell ProSupport for Software, Dell Data Protection Encryption Personal Edition, 1 Year (954-3455)
E-Port Plus, dock adds dual digital display and legacy port support, USB 3.0 (452-BBBH)
CFI,Information,Validator,Order Ready,Absolute,Factory Install (364-1191)
CFI,Information,Boot Order,Hard drive First,Factory Install (364-7655)
Absolute Computrace Plus 5 Year License - Education (365-1059)
Absolute Installation Fee (365-1245)
CFI,Information,Notebook, Computrace,Active,Factory Install (372-1509)
Client ProSpt Tag - US Channel (365-0851)
CFI,Information,VAL,CHASSISDEF,Factory Install (377-8262)
Noise Cancelling Digital Array Microphone (325-BBDE)
Regulatory Label, Non-Touch (389-BCZZ)
Intel Core i5 Processor Label (389-BCCI)
15.6" HD (1366x768) Wide View Anti-Glare WLED-backlit (391-BBJD)
Microsoft Office Trial, MUI, OptiPlex, Precision, Latitude (630-AABP)
Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks (330-6322)
Dell Digital Delivery Cirrus Client (340-AAUC)
Thank you for buying Dell (421-9982)
Dell Data Protection Security Tools Digital Delivery/NB (422-0007)
SW,MY-DELL,CRRS (422-0052)

Latitude 15 5000 Software Drivers (551-BBBU)
Adobe Reader 11 (640-BBDI)
Dell Data Protection | Protected Workspace (640-BBEU)
Visit www.dell.com/encryption (640-BBHR)
Waves Maxx Audio Royalty (658-BBNF)
E5 90W AC Adapter, 3-pin (492-BBCU)

Price: \$1,377.00

Extended price (Qty 150): \$206,550.00

**No shipping charges
Plus tax**

**Thank you,
Dawn**

Pricing is valid for 30 days unless otherwise noted.

MORE THAN A HARDWARE COMPANY

- WIRELESS & NETWORK WALKTHROUGHS, PLANNING, AND INSTALLATION
- CUSTOM CLIENT IMAGING AND INSTALLATION
- LASER ENGRAVING/ASSET TAGGING
- VOIP SOLUTION AND INSTALLATION



WHITE RIVER
SERVICES
WWW.WRIVERSERVICES.COM

**Lightspeed Technologies, Inc.**

11509 SW Herman Rd.
Tualatin OR 97062
1-800-732-8999
www.lightspeed-tek.com
fax: 503-684-3197

Bill To

ACCOUNTS PAYABLE
NORTH LITTLE ROCK SD
2700 POPLAR ST
N LITTLE ROCK AR 72114-2332
United States

Quotation**Date**

4/21/2015

Quote #

61292

Expires

6/20/2015

Created By

CHRYSTAL HUTCHISON

Sales Rep

JENIFER GENTRY

Terms

Net 30

Shipping Method

UPS Freight - N/C

Ship To

N LITTLE ROCK HIGH SCHL WEST
101 W 22ND ST
N LITTLE ROCK AR 72114-2201
United States

Item	Qty	Description	Unit Price	Amount
INSTALLATION	81	INSTALLATION	175.00	14,175.00
TCA-F-M	81	TOPCAT (ACCESS) WITH FLEXMIKE AND MEDIA CONNECTOR	1,147.00	92,907.00
TCMB	2	TOPCAT MOUNTING BRACKET KIT	147.00	294.00
<p>Above discount pricing is based on special pricing for North Little Rock SD. Please note: shipping and handling is included.</p> <p>The Access Technology series products have a 5-year parts and labor limited warranty on the major components. The cables and batteries have a 1-year limited warranty.</p> <p>Please reference quote number when ordering.</p> <p>Please email your purchase order to TIPS at tipspo@tips-usa.com. Each purchase order must reference contract # "1111512". Shipping and handling charges are included with TIPS/TAPS pricing.</p> <p>Sales tax applies</p>				

Thank you for choosing Lightspeed Technologies.

Subtotal	107,376.00
Shipping Cost (UPS Freight - N/C)	0.00
Tax Total	9,126.97
Total	\$116,502.97

**Lightspeed Technologies, Inc.**

11509 SW Herman Rd.
Tualatin OR 97062
1-800-732-8999
www.lightspeed-tek.com
fax: 503-684-3197

Bill To

ACCOUNTS PAYABLE
NORTH LITTLE ROCK SD
2700 POPLAR ST
N LITTLE ROCK AR 72114-2332
United States

Quotation

Date
Quote #
Expires
Created By
Sales Rep
Terms
Shipping Method

4/16/2015
61192
6/15/2015
CHRYSTAL HUTCHISON
JENIFER GENTRY
Net 30
UPS Freight - N/C

Ship To

N LITTLE ROCK HIGH SCHL WEST
101 W 22ND ST
N LITTLE ROCK AR 72114-2201
United States

Item	Qty	Description	Unit Price	Amount
885AL-FD	1	CAT 855 + ACCESS LINK SYSTEM WITH FLEXMIKE, (4) DRQ CEILING SPEAKERS	1,570.00	1,570.00
DRQ	8	DRQ Ceiling Speaker w/ Tile Bridge	54.00	432.00
PLSPK75	8	75' PLENUM-RATED SPEAKER WIRE	23.00	184.00
INSTALLATION	1	INSTALLATION - FOR ABOVE LARGE ROOM APPLICATION	575.00	575.00
TCA-F-M	67	TOPCAT (ACCESS) WITH FLEXMIKE AND MEDIA CONNECTOR	1,147.00	76,849.00
INSTALLATION	67	INSTALLATION - TCA	175.00	11,725.00
TCMB	5	TOPCAT MOUNTING BRACKET KIT	147.00	735.00
<p>Above discount pricing is based on special pricing for North Little Rock SD. Please note: shipping and handling is included.</p> <p>The Access Technology series products have a 5-year parts and labor limited warranty on the major components. The cables and batteries have a 1-year limited warranty.</p> <p>Please reference quote number when ordering.</p> <p>Please email your purchase order to TIPS at tipspo@tips-usa.com. Each purchase order must reference contract # "1111512". Shipping and handling charges are included with TIPS/TAPS pricing.</p> <p>Sales tax applies</p>				

Thank you for choosing Lightspeed Technologies.

Subtotal	92,070.00
Shipping Cost (UPS Freight - N/C)	0.00
Tax Total	7,825.97
Total	\$99,895.97

Pathway Communications LTD.

720 Valley Ridge Circle, STE 13

Lewisville, Texas 75057

Texas Office (972) 436-6151 Fax (972) 436-0421

Nevada Office (702) 568-6517 Fax (702) 446-0325

North Little Rock School District
RFP #NLRSD0213VideoPBX
Safari Montage Localized Server Solution**NLR High School North - Distributed System - eRate Project 2014**

Manufacturer	Part #	Description	Quantity	Unit Price	Ext. Price	% Eligible	Eligible Amount	Non-Eligible Amount
Safari	SERV-RM86	Safari Montage 8 Bay RM 86 Rack mount Server (Includes SAFARI Montage	-	\$ 4,549.00	\$	99%	\$ 4,094.10	\$ 454.90
Safari	CDRV-030-E-Y	3th Creation Drive	-	\$ 415.00	\$ 830.00	100%	\$ 830.00	\$ -
Safari	G9943	Selective Video Streaming (SVS) School License	-	\$ 309.38	\$ 309.38	100%	\$ 309.38	\$ -
Safari	SAF13167	Pathways SM School License	-	\$ 371.88	\$ 371.88	100%	\$ 371.88	\$ -
Safari	G9854	Safari Montage Creation Station School License	-	\$ 309.38	\$ 309.38	100%	\$ 309.38	\$ -
Safari	SAF12971	Source Controller	-	\$ 618.75	\$ 2,475.00	90%	\$ 2,227.50	\$ 247.50
Safari	G1571	SAFARI Montage SD/HD MPEG Encoder - Standalone	-	\$ 1,495.00	\$ 2,990.00	100%	\$ 2,990.00	\$ -
Safari	G1572	SAFARI Montage Quad SD/HD MPEG Encoder	-	\$ 5,945.00	\$ 23,780.00	100%	\$ 23,780.00	\$ -
Pathway	G9612B-STD	Safari CMC/Kiosk	-	\$ 1,057.81	\$ 50,774.88	100%	\$ 50,774.88	\$ -
Pathway	RACK	Rack Enclosure	-	\$ 4,375.00	\$ 4,375.00	100%	\$ 4,375.00	\$ -
Pathway	Misc.	Misc. material - Shelves, cables, velcro, etc.	-	\$ 1,625.00	\$ 1,625.00	100%	\$ 1,625.00	\$ -
Safari	SERV-NDVR-6	SAFARI Montage Network DVR 6-Streams	-	\$ 4,993.75	\$ 4,993.75	0%	\$ -	\$ 4,993.75
Safari	G1320-6	SAFARI Montage NDVR Network Software (6 Streams)	-	\$ 2,496.88	\$ 2,496.88	0%	\$ -	\$ 2,496.88
Safari	BroadcastCartKit1	eRate Eligible Broadcast Cart Kit	-	\$ 1,870.52	\$ 3,741.04	80%	\$ 2,992.83	\$ 748.21
Safari	BroadcastCartKit2	Broadcast Cart Materials not eRate Eligible	-	\$ 1,600.10	\$ 3,200.20	0%	\$ -	\$ 3,200.20
Safari	G9955	Safari Montage Technical Training	-	\$ 3,243.75	\$ 3,243.75	100%	\$ 3,243.75	\$ -
Pathway	40 inch Flat Panel	40 inch Flat Panel with tilt wall mount	-	\$ 399.00	\$ 3,990.00	0%	\$ -	\$ 3,990.00

Total Eligible Amount	\$ 97,924.20
Total Non-Eligible Amount	\$ -
Taxes	\$ 9,860.56
Shipping	\$ 3,462.38
Labor	\$ 14,620.00
Subtotal of Eligible	\$ 125,867.14
Subtotal of Non Eligible	\$ -
Total	\$ 143,586.31



Item 3

TYPE C, 65 PASSENGER SCHOOL BUS

SAVA # - SBF

VEHICLE	VENDOR	MAKE	MODEL	BASE PRICE	Contract #
BASE VEHICLE	Central States Bus Sales	2016 Blue Bird	Conventional Vision	\$ 78,365.00	4600034619
BASE VEHICLE	Midwest Bus Sales	2016 Thomas	SAF-T-LINER C2	\$ 79,133.00	4600034624
BASE VEHICLE	Summit Bus	2016 IC Bus	LLC CE (PB105)	\$ 73,450.00	4600034626

OPTION #	OPTIONS	Central	Midwest	Summit
301	AM/FM Radio with PA System	N/A	\$ 586.00	\$ 325.00
302	AM/FM/MP3/USB, Radio with PA System	\$ 595.00	N/A	\$ 325.00
303	Air Conditioner: Dash A/C	\$ 975.00	\$ 1,150.00	\$ 3,635.00
304	Air Conditioner: A/C with Front and Rear Evaporators, Minimum 120,000 Btu	\$ 6,940.00	\$ 7,652.00	\$ 7,500.00
305	Air Conditioner: In-Wall A/C with Front and Rear Evaporators, Minimum 120,000 Btu	\$ 6,720.00	\$ 7,652.00	\$ 7,500.00
306	Air-Operated Door	\$ 310.00	\$ 212.00	\$ 100.00
307	Air Ride Suspension: Rear Air Ride Suspension, minimum 21,000 Lbs	\$ 1,315.00	\$ 456.00	\$ 550.00
308	Allison 3000 PTS Series Transmission	\$ 5,095.00	\$ 3,858.00	\$ 4,775.00
309	All Exterior Lights LED Except Headlights	\$ 1,180.00	\$ 1,165.00	\$ 1,075.00
310	Alternator: 270 Amp (Required with Air Conditioner and Wheelchair Lift Combined)	\$ 795.00	\$ 695.00	\$ 650.00
311	Alternator: 320 Amp	\$ 995.00	\$ 754.00	\$ 650.00
312 X	Cruise Control	Standard	\$ 25.00	N/C
313	Electric Entry Door	\$ 790.00	Standard	N/C
314 X	Engine Block Heater	\$ 185.00	\$ 115.00	\$ 75.00
315	Engine Upgrade, Minimum 220 HP	\$ 1,305.00	\$ 658.00	\$ 375.00
316	Engine Upgrade, Minimum 240 HP	N/A	\$ 1,245.00	\$ 695.00
317	Engine Upgrade, Minimum 250 HP	\$ 2,995.00	\$ 1,654.00	\$ 850.00
318	Engine Upgrade, Minimum 260 HP	\$ 3,430.00	\$ 2,138.00	\$ 998.00
319	Engine Upgrade, Minimum 280 HP	N/A	N/A	N/A
320 X	Floor: 5/8" Marine Grade Plywood	\$ 225.00	\$ 25.00	\$ 175.00
321	Heater: Step-Well Heater, 30,000 to 49,999 Btu	N/A	\$ 263.00	N/A
322 X	Heater: Step-Well Heater, Minimum 50,000 Btu	\$ 695.00	\$ 350.00	\$ 250.00
323	Heater: Mid-Ship Heater, Minimum 80,000 Btu	\$ 540.00	Standard	\$ 335.00
324 X	Heater: Rear Wall Heater, 40,000 to 79,999 Btu	\$ 475.00	N/A	\$ 550.00

Item 3

TYPE C, 65 PASSENGER SCHOOL BUS

SAVA # - SBF

OPTION #	OPTIONS	Central	Midwest	Summit
325	Heater: Rear Heater, Minimum 80,000 Btu	\$ 530.00	Standard	\$ 400.00
326 X	Light Monitor	\$ 215.00	\$ 120.00	\$ 125.00
327 X	Lock: Entrance Door Lock	\$ 78.00	\$ 75.00	\$ 175.00
328 X	Lock: Rear Vandal Lock	\$ 195.00	\$ 75.00	\$ 95.00
329 X	Mirrors: All Exterior Mirrors Heated	\$ 205.00	\$ 125.00	\$ 250.00
330 X	Mud Flaps	\$ 145.00	Standard	\$ 75.00
331	Seats: Additional Seat Spacing (fifty nine (59) passenger seating)	-200.00	-205.00	-175.00
332	Seatbelt Ready Seats	\$ 1,650.00	\$ 405.00	N/C
333	Seatbelts: Installed Lap Belts, <u>Each</u>	\$ 49.00	\$ 38.00	\$ 25.00
334 X	Three (3) Group 31 Batteries	Standard	\$ 95.00	\$ 430.00
335 X	Tinted Glass All Inclusive	\$ 385.00	\$ 296.00	\$ 525.00
336	Track Seating with Tie Down(s) Per Wheelchair Station, <u>Each</u>	\$ 1,380.00	\$ 1,250.00	\$ 1,590.00
337 X	Two (2) Emergency Push-Out Windows	\$ 210.00	Standard	\$ 285.00
338 X	Underbody Storage: Per Cubic Foot, <u>Each</u>	\$ 41.88	\$ 37.00	\$ 40.00
339	Wheelchair: Wheelchair Lift with Wheelchair Door (If you choose option 303, 304 or 305 with 339, you must also include: 310 - Alternator, 270 Amp.)	\$ 4,995.00	\$ 4,952.00	\$ 6,100.00
340	Wheelchair: Dedicated Wheelchair Station & Tie Down, <u>Each</u>	\$ 720.00	\$ 785.00	\$ 1,350.00

Low Bidder

\$81,163
+\$41.88/ft³
storage

\$80,314
+\$37.00/ft³
storage

\$76,460
+\$40/ft³
storage

4 Buses
\$305,840
+40/ft³ storage on
two of the four buses

Arkansas DFA
State Contract
SP-15-0064



5507 Geyer Springs Rd Little Rock, AR 72209
866.400.4535 - fieldshop.com

Company Qualification Statement

Date of Incorporation September 1990
Arkansas State Contractor License ID #10877

End User Markets

Broadcast Television, Education, House of Worship, Television Production

Services We Offer

- | | | |
|----------------------|-----------------------------|-----------------------|
| - Consultation | - Service and Repair | - Vendor Partnerships |
| - System Design | - Construction Projects | - Equipment Sales |
| - Project Management | - Configuration and Testing | - Training |
| - System Integration | - Quality Assurance | |
| - Installation | - Custom Equipment Design | |



Company Qualification Statement



Our Technical Staff

- Pat Reed, Director of Engineering

Pat has 45 years of experience in the broadcast industry. He is Founding Owner of The Field Shop. His education focus is in hardware design for Digital Electronics and Computer Science. Pat is Licenced by the FCC and has several professional IT certifications. Pat provides expertise in system design and Project Managment.

- Sean Harper, System Engineer

Sean is out company President. He has over 35 years experience in the broadcast industry. Sean's education focus is in buisness and he has several certifications from manufacturers in the broadcast industry. Sean has provided engineering services for companies such as Fox Sports, CBS Sports, and ESPN.

- Kris Reed, System Engineer

Kris who is also our General Manager has 10 years of experience in the broadcast industry. His education includes a computer science background, with several professional IT certifications. Kris was the main design engineer for our makShare Server systems and has provided on-site engineering for customers such as NFL Network.



Project Experience

- Jones Mobile Television HD Integration

The Jones Mobile HD project involved The Field Shop consulting to produce a budget proposal. Once underway TFS provided Project Management, Equipment Procurement, Integration Specifications, Installation of Equipment and Wiring, System Testing and Training.



- University of Arkansas Student Media UATV Station

The Field Shop created an HD Upgrade proposal to fit a fixed budget. This proposal included The Field Shop providing Project Management and complete System Integration. This system included a total rework of UATV Control Room, Studio and Equipment Room, completed on time and on budget.



- Fayetteville High School HD Broadcast System

The Field Shop was awarded the Fayetteville High School Project through a competitive bid process. Providing Control Room Integration to the new TV Studio, Basketball Arena and other facilities on campus. Integration included Scheduled programing payout to Cox Cable, AT&T Uverse and LiveStream.

Company Qualification Statement



Project Experience (continued)

- Ouachita Baptist University Communications Department

Ouachita Baptist University required updating the existing television department to an HDTV system that would be located in a newly renovated location. The Field Shop provided design and construction services for the TV Studio (including lighting grid), Control Room and Class Room integration to The Field Shop's makShare Shared Storage Media Server System.



Company Information

The Field Shop, Inc. is a leader in broadcast, professional audio/video equipment solutions and system design. We have been in business 25 years and are at the forefront of technology in our industry. We have a desire to do things right and a passion to push technology to the limits. This is why we remain on the leading edge of the broadcast industry and continue to offer innovative solutions to our customers.



- Insurance

- General Liability	\$1 million per occurrence \$2 million aggregate
- Automobile Liability	\$1 million per occurrence
- Workers Comp	\$100,000 each employee



- Financial References

- Bank	Regions Bank 8411 Interstate 30 Little Rock, AR 72201 501.570.8353
- Insurance and Bonding	Brown & Brown Insurance 2120 Riverfront Drive, Suite 200 Little Rock, AR 72202 501.372.2232





5507 Geyer Springs Rd Little Rock, AR 72209
866.400.4535 - fieldshop.com

Current Projects As of 5/22/15

- University of Arkansas Pryor Center for Oral and Visual History
Broadcast and A/V System design and integration. Media Server System design and install.
- Pulaski Heights United Methodist Church
New HD Broadcast system for the Television Ministry.
- Beech Street First Baptist Church
New HD Broadcast system for the Television Ministry.
- Shady Grove Missionary Baptist Church
Installation of new projectors.
- First United Methodist Church of Paragould
Installation of new audio equipment for sound system.
- Arkansas Farm Bureau
Installation of video distribution and video editing systems, with custom sound booth and audio equipment.



CERTIFICATE OF LIABILITY INSURANCE

FIELD-2 OP ID: DX

DATE (MM/DD/YYYY)

05/21/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Brown & Brown Insurance 2120 Riverfront Dr, Suite 200 Little Rock, AR 72202 Thomas Mathias	CONTACT NAME:		
	PHONE (A/C, No, Ext):	FAX (A/C, No):	
INSURED The Field Shop, Inc. Sean Harper 5507 Geyer Springs Rd. Little Rock, AR 72209	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: American Economy Ins.. Co.		19690
	INSURER B:		
	INSURER C:		
	INSURER D:		
	INSURER E:		
INSURER F:			

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY		02-BP-838719-6	09/01/2014	09/01/2015	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY					DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR					MED EXP (Any one person) \$ 10,000
						PERSONAL & ADV INJURY \$
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE \$ 2,000,000
	<input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC					PRODUCTS - COMP/OP AGG \$ 2,000,000
						\$
A	AUTOMOBILE LIABILITY		02-BP-838719-6	09/01/2014	09/01/2015	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input type="checkbox"/> ANY AUTO					BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS				BODILY INJURY (Per accident) \$
	<input checked="" type="checkbox"/> HIRED AUTOS	<input checked="" type="checkbox"/> NON-OWNED AUTOS				PROPERTY DAMAGE (PER ACCIDENT) \$
						\$
	UMBRELLA LIAB	<input type="checkbox"/> OCCUR				EACH OCCURRENCE \$
	EXCESS LIAB	<input type="checkbox"/> CLAIMS-MADE				AGGREGATE \$
	DED	RETENTION \$				\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		02-WC-554337-80	09/01/2014	09/01/2015	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	<input type="checkbox"/> Y <input type="checkbox"/> N				E.L. EACH ACCIDENT \$ 100,000
	If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				E.L. DISEASE - EA EMPLOYEE \$ 100,000
						E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, If more space is required)

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Thomas Mathias

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This form must be completed, notarized and submitted with qualifications or submission will be rejected.

Assurances and Disclosure

Name of School District: North Little Rock School District

RFQ Title: RFQ #NLRSD0515TVStudioBroadcastAndElectronicDesignAndIntegration

RFQ Due Date: May 28, 2015, and

RFQ Deadline: 10:00 a.m. CST.

Assurances:

I, Kris Reed hereby state:

1. I am the duly authorized agent of The Field Shop, Inc., the bidder submitting the qualifications which are attached to this statement, for the purpose of certifying the facts pertaining to the existence of collusion among and between bidders and school district officials, as well as facts pertaining to the giving or offering of things of value to school district personnel in return for special consideration in the awarding of any contract pursuant to the qualifications to which this statement is attached.
2. I am fully aware of the facts and circumstances surrounding the submission of these qualifications to which this statement is attached and have been personally and directly involved in the proceedings leading to the submission of these qualification.
3. Neither the respondent nor anyone subject to the respondent's direction or control has been a party:
 - a. To any collusion among bidders in restraint of freedom of competition by agreement to proposal at a fixed price or to refrain from bidding;
 - b. To any collusion with any school district official or employee as to quantity, quality or price in the prospective contract, or as to any other terms of the prospective contract; or
 - c. In any discussions between bidders and any school district official concerning exchange of money or other thing of value for special consideration in the awarding of a contract.
4. I hereby guarantee that the specifications outlined in the proposal shall be followed as specified and that deviations from the specifications shall occur only as part of a formal change process approved by the Board of Directors of the school district.

Disclosure:

1. Does any school board member or employee of the school district have a financial interest in your business or hold a position as officer, director, trustee, partner, or other top level management?

 Yes No

2. Does any school board member or employee of the school district have a family relationship with anyone employed by your business? _____ Yes ☒ No

(If the answer is yes to either of the above questions, provide details in a separate attachment to this form.)

3. Did you or your company assist the school district or any agent of the school district with the development of the proposal specifications? ☒ Yes _____ No

If yes:

- a. Were you or your company compensated? _____ Yes ☒ No
b. Is your company's name or identity included anywhere within the specifications?
_____ Yes ☒ No
c. Were you offered any preferential treatment in the proposal evaluation process?
_____ Yes ☒ No

Signature

Date

Kris Reed
Name

General Manager
Title

The Field Shop, Inc.
Company

State of Arkansas

Subscribed and sworn to before me this 22 day of May, 2015.

Notary Public

My Commission expires 03 / 13 / 2023





Quote Number 131916 ~3

The Field Shop, Inc.
5507 Geyer Springs Road
Little Rock, AR 72209
Office: 501-565-9673
Fax: 501-588-3126
www.fieldshop.com

6/10/2015
Quotation For
Hannah Smith
North Little Rock High School
101 West 22nd Street
North Little Rock AR 72114
501-771-8117

Salesperson
Kris Reed
kris@fieldshop.com
501-565-9673 ext 20

Item #	Qty	Equipment Description	Cost	Extended Cost
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Production Switcher

1	1	Blackmagic Design ATEM 2M/E Production Studio 4K ATEM 2M/E Production Studio 4K	\$3695.00	\$3695.00
2	1	Blackmagic Design ATEM 2 M/E Broadcast Panel ATEM 2M/E Broadcast Panel	\$13995.00	\$13995.00
3	1	Blackmagic Design GPI & Tally Interface GPI and Tally Interface	\$455.00	\$455.00

Switcher Sub Total \$18145.00

Router and Terminal Gear

4	1	Blackmagic Design Smart Videohub 40x40 Smart Videohub 40x40	\$2799.00	\$2799.00
5	1	Ross OG3-FR-C openGear 3.0 Frame with Cooling	\$995.00	\$995.00
6	2	Blackmagic Design OpenGear Converter - SDI Distribution OpenGear Converter - SDI Distribution	\$455.00	\$910.00
7	3	Blackmagic Design OpenGear Converter - SDI to Analog OpenGear Converter - SDI to Analog	\$455.00	\$1365.00

Taxes and shipping not included.
Prices good for 30 days and are subject to change.
This quote cannot be used as bid specifications without the
expressed written permission of The Field Shop, Inc.



Quote Number 131916 ~3

Item #	Qty	Equipment Description	Cost	Extended Cost
8	1	Blackmagic Design OpenGear Converter - Analog to SDI OpenGear Converter - Analog to SDI	\$455.00	\$455.00
9	3	Blackmagic Design Smart Control Panel Smart Control Router Panel	\$455.00	\$1365.00

Terminal Gear Sub Total \$7889.00

Instant Replay/Record/Playback

10	1	Newtek 3Play 425 Educational 3Play 425 Educational, 4-input and 2-output Instant Replay Server with Control Panel	\$11495.00	\$11495.00
11	1	Softron OnTheAir Video Express Video Playback Software for Mac	\$989.00	\$989.00
12	1	Softron Movie Recorder3 Video Recording Software for Mac	\$1389.00	\$1389.00

Replay Sub Total \$13873.00

Graphics/Character Generator

13	1	Compix Sports Brander Single channel HD-SDI/SD-SDI broadcast graphics system, Includes AutoCast Scoreboard Interface Software Plugin	\$13795.00	\$13795.00
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Graphics Sub Total \$13795.00

Media Server Upgrade

Taxes and shipping not included.
Prices good for 30 days and are subject to change.
This quote cannot be used as bid specifications without the
expressed written permission of The Field Shop, Inc.



Quote Number 131916 ~3

Item #	Qty	Equipment Description	Cost	Extended Cost
14	1	FieldShop makShare 16BLSVR Educational 28TB Media Storage System, 16-Bay 6Gb SAS RAID5 with Hot Spare, 128GB SSD, 32GB RAM, 2.0GHz Intel Xeon 6- Core Processor	\$9995.00	\$9995.00
15	1	FieldShop makShare 10Gb Ethernet 2-port 10Gb Ethernet PCIe Card	\$759.00	\$759.00
16	2	FieldShop makShare SFP+ Cable 3m SFP+ Cable	\$89.00	\$178.00
17	1	FieldShop GS752TX 52-Port Gigabit Stackable Smart Switch with 10Gb Uplinks	\$989.00	\$989.00
Media Server Sub Total			\$11921.00	
Fiber Gear for Venue Connections				
18	2	Ross OG3-FR-C openGear 3.0 Frame with Cooling	\$995.00	\$1990.00
19	12	Blackmagic Design OpenGear Converter - Optical Fiber OpenGear Converter - Optical Fiber	\$455.00	\$5460.00
20	1	MultiDyne DAM 2500 35S Audio/Data over Fiber, 8-Audio Channels, 2 Data Channels	\$1799.00	\$1799.00
21	1	MultiDyne DAM 2500 53S Audio/Data over Fiber, 8-Audio Channels, 2 Data Channels	\$1899.00	\$1899.00
22	1	FieldShop Portable Rack Case 8u Portable Shock Mount SKB Case, 24"d	\$1324.00	\$1324.00
Fiber Gear Sub Total			\$12472.00	

Taxes and shipping not included.

Prices good for 30 days and are subject to change.

This quote cannot be used as bid specifications without the
expressed written permission of The Field Shop, Inc.



Quote Number 131916 ~3

Item #	Qty	Equipment Description	Cost	Extended Cost
23	1	FieldShop Materials Installation Materials: Cable, Connectors, Fiber Jumpers, Fiber Panels, Rack Mount Hardware	\$10750.00	\$10750.00
24	1	FieldShop Installation Installation, Configuration and Testing	\$30995.00	\$30995.00
			Total	\$119840.00

Taxes and shipping not included.

Prices good for 30 days and are subject to change.

This quote cannot be used as bid specifications without the
expressed written permission of The Field Shop, Inc.

NORTH LITTLE ROCK SCHOOL DISTRICT SCOREBOARD SPONSORSHIP AGREEMENT

THIS AGREEMENT is made this _____ day of May, 2015, by and between North Little Rock School District (hereinafter referred to as "District") and Centennial Bank (hereinafter referred to as "Sponsor").

RECITALS

(a) Sponsor wishes to purchase advertising space on the scoreboard ("Scoreboard") at the District's football stadium ("Stadium"). Sponsor agrees to and understands the following:

1. **Sign Preparation and Maintenance.** District shall be responsible for preparation of the Sign in accordance with the design agreed upon by District and Sponsor. District also shall be responsible for installing the Sign on the Scoreboard at the location(s) indicated on Exhibit "A" attached hereto. The costs incident to such preparation and installation are included in the Sponsorship Price. Sponsor shall be responsible for obtaining, at Sponsor's expense, all drawings, illustrations and art work which are necessary for preparation of the Sign. The design, layout and content of the Sign may be changed by Sponsor during the term of this Agreement; provided, however, that the new design, layout and content must first be agreed between the District and Sponsor and all costs and expenses necessary or incidental thereto, including preparation and installation costs, shall be borne by Sponsor. Sponsor may request the District to make changes to Sponsor's sign during the term of this Agreement and all costs and expenses necessary or incidental thereto, including preparation and installation costs, shall be borne by Sponsor. Sponsor understands that there will be no security or protection provided by District with respect to the Sign, and that the Sign may be subject to vandalism, defacement, and/or other forms of damage from any number of different causes. District shall maintain the sign in reasonable condition during the term of this Agreement, but with consideration given to the type and degree of maintenance required.

2. **District Approval.** Content on the sign is subject to approval by the District.

3. **Sponsorship Price.** The annual Sponsorship Price is \$12,500.00 per year, and the total amount of \$125,000.00 for the ten (10) year period is payable upon signing this Agreement. If said payment is not made by Sponsor, this Agreement is terminated.

4. **Term.** The term of this Agreement is for a period of ten (10) years from the date the Sign is installed on the Scoreboard.

5. **Sign Changes.** Sponsor may request the District to make changes to Sponsor's Sign during the term of this Agreement, but Sponsor will be responsible for all associated costs, including but not limited to costs to have the Sign reconstructed and installed.

6. **Termination.** If the Sponsor goes out of business during the term of this Agreement, this Agreement is terminated, and the District has the right to sell the advertising space to another advertiser.

7. **Governing Law.** This Agreement shall be construed in accordance with and shall be governed by the laws of the State of Arkansas and is performable in Pulaski County, Arkansas. The parties agree that venue of any dispute affecting this Agreement shall be in the Circuit Court of Pulaski County, Arkansas.

8. **Miscellaneous.** This Agreement sets forth the entire agreement between the parties. This Agreement cannot be modified, altered, terminated or otherwise changed except by means of a writing signed by both parties. This Agreement and/or the rights and privileges granted under the Agreement may not be assigned or transferred without the written consent of both parties. This Agreement supersedes and replaces any and all prior agreements between the parties.

9. **Compliance.** It is the intention of the parties that this Agreement comply with state and federal law, both today and in the future. To the extent this Agreement, or any provision of same, ever violates state or federal law, the parties agree that it shall be modified, up to and including the termination of the Agreement, to comply with state and federal law.

10. **Indemnification.** SPONSOR WILL INDEMNIFY AND HOLD HARMLESS DISTRICT AND ITS BOARD OF DIRECTORS, OFFICERS, AGENTS, AND EMPLOYEES FOR ALL SUITS, ACTIONS, CLAIMS, DEMANDS, LOSSES, DAMAGES, OR LIABILITIES OF ANY CHARACTER, TYPE, OR DESCRIPTION, INCLUDING BUT NOT LIMITED TO, ALL EXPENSES OF LITIGATION, COURT COSTS, FINES, PENALTIES, AND ATTORNEYS' FEES THAT DISTRICT INCURS DEFENDING ANY ACTION, SUIT, OR CLAIM FROM ANY SOURCE WHATSOEVER AND OF ANY KIND OR NATURE ARISING DIRECTLY OR INDIRECTLY OUT OF THE OPERATION OR PERFORMANCE UNDER THIS AGREEMENT ON THE PART OF SPONSOR, ITS AGENTS, SERVANTS, EMPLOYEES, CONTRACTORS, AND SUPPLIERS.

11. **Board Approval.** This Agreement is subject to the approval of the District's Board of Directors.

12. **Exclusivity.** District and Sponsor agree that Sponsor shall be the only financial institution permitted to have advertising at the Stadium during the term of this Agreement. Exceptions - the grant of Paragraph 12 shall not be exclusive as described and agreed to by the District and the Sponsor in Appendix A. Appendix A is incorporated into this agreement.

Sponsor: Centennial Bank

North Little Rock School District

Signature of Authorized Representative
2610 Cantrell Road
Little Rock, AR 72202

Kelly Rodgers, Superintendent

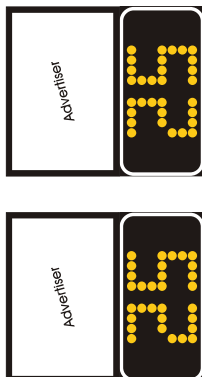
Date

Printed Name/Title

Date

Exhibit A

Video Display Cabinet Dimensions: 14" High x 25" Wide
LED Matrix: 208 High x 368 Wide, 20 mm LED Centers (15.92:9 Aspect Ratio)
Optional Virtual LED Matrix: 416 High x 736 Wide, 10 mm Virtual LED Centers
(LED Matrix Area: 13"-7.8" High x 24"-1.76" Wide)
LED Type: RGB Color 140 Degree Outdoor LED (281 Trillion Colors)



Fair-Play Model T-830B-2 LED Delay of Game Timers

Overall Dimensions: 7' High x 6' Wide
Timer Dimensions: 3' High x 6' Wide
Rear-Lit Advertising Sign Dimensions: 4' High x 6' Wide

Fair-Play
10 Year
Warranty

A TRANS·LUX® COMPANY

Proposal 1

NORTH LITTLE ROCK HIGH SCHOOL

Fair-Play FB-8136/40-48L-2 LED Football Scoreboard with Electronic Video Display and Signs



CHARGING WILDCATS


CENTENNIAL BANK
my100bank.com
A Home BancShares Company FDIC




CENTENNIAL BANK
my100bank.com
A Home BancShares Company FDIC

DOWN

TO GO

TO GO

BALL ON

QTR

FAIR PLAY

TOL

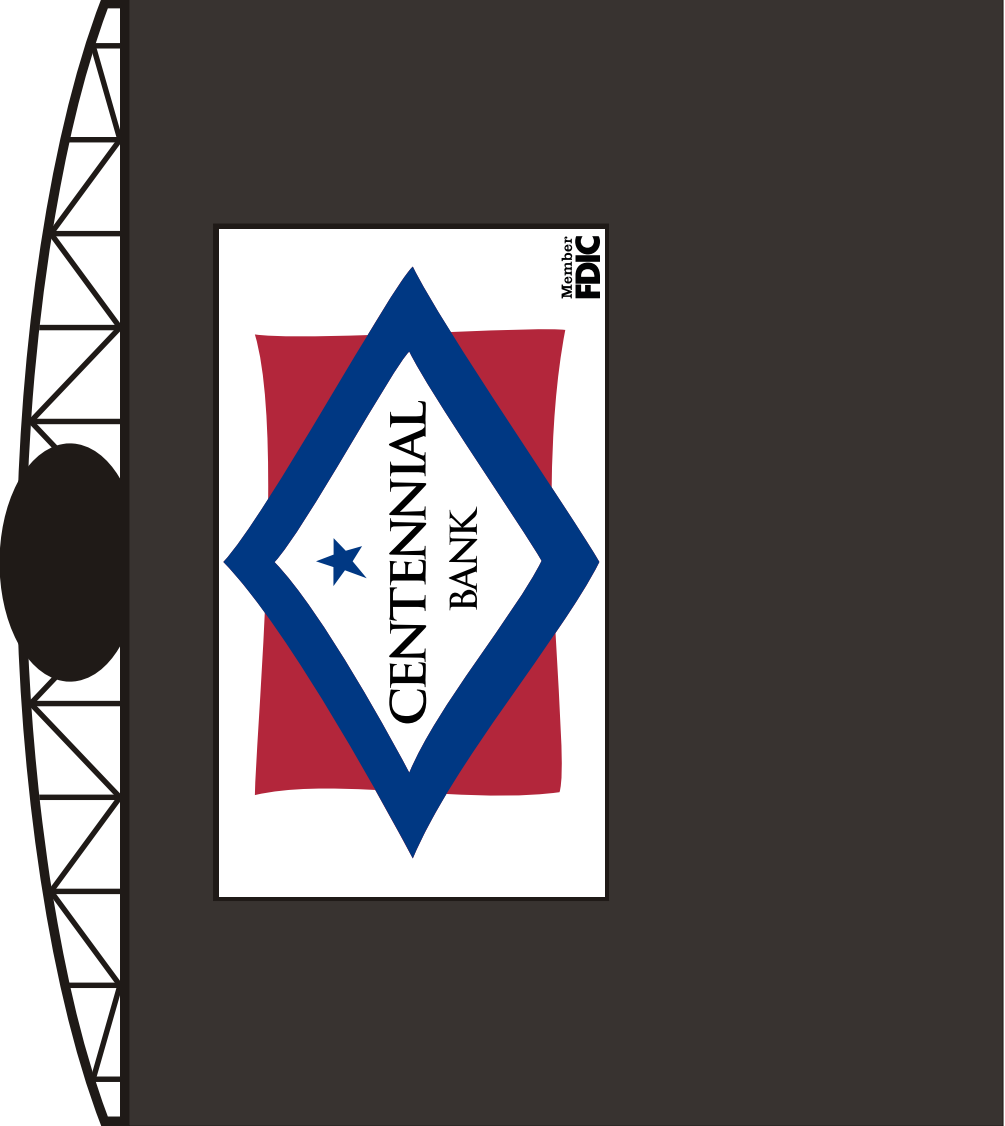
TOL

RAINEY
ELECTRONICS, INC.
LITTLE ROCK, ARKANSAS

(800) 443-4701

Drawing No. 13-09251301

REV. 5/21/14	JL
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		<p>Sponsor/Advertising Sign Advertising Sign Dimensions: 14' High x 24' Wide</p>	
<p>RAINEY ELECTRONICS, INC. LITTLE ROCK, ARKANSAS</p>		<p>Fair-Play 10 Year Warranty A TRANS'LUX COMPANY</p>	
<p>NORTH LITTLE ROCK HIGH SCHOOL</p>		<p>Sponsor/Advertising Sign (mounts to back of catwalk system)</p>	
<p>(800) 443-4701</p>		<p>Drawing No. 13-09251301 REV. 8/28/14 JL</p>	

Appendix A



Brian Brown <brownb@nlrsd.org>

RE: Clarification email for agreement

1 message

Kimberly Pruitt <KPruitt@my100bank.com>

Tue, Jun 2, 2015 at 3:43 PM

To: Brian Brown <brownb@nlrsd.org>

I agree with the terms as stated in the email below.

Kim Pruitt

Kim Pruitt | Vice President Business Development

Tel 501.603.3849 | Mob 501.681.6446 | Fax 501.603.3858

Centennial Bank | 2610 Cantrell Road | Little Rock, AR 72202

Web www.my100bank.com | Email kpruitt@my100bank.com

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From: Brian Brown [mailto:brownb@nlrsd.org]**Sent:** Tuesday, June 02, 2015 10:06 AM**To:** Kimberly Pruitt**Subject:** Clarification email for agreement

Ms. Pruitt,

Since the scoreboard agreement does not spell out specific examples in the exclusivity clause, I thought I would send an email with my understanding of the intent of the exclusivity clause, let you reply and agree, and then we can file this email away with our agreement for future reference.

My understanding is that the exclusivity paragraph would apply to all infrastructural, scoreboard static, and digital signage within the stadium.

Infrastructural signage would be defined as signage on walls, pressbox, stadium walls, seating, turf, 25 sec clocks, and other stadium structures.

Scoreboard static signage would be defined as ad panels on the main scoreboard

Digital signage would be defined as all audio and video ads produced by the PA system or scoreboard audio/video feature.

Financial institutions would be defined as traditional banks such as US Bank, Bank of the Ozarks, First Security Bank, Bank of America, etc. While the following entities offer financial services, they are not traditional banks, and therefore would not be excluded from advertising within the stadium: Walmart, State Farm, AIG Valic, Edward Jones, etc.

Additionally, the following advertising would be excluded from all terms of this agreement:

ad sales for a program

ad sales on cups, plates, packages, etc

ad sales on tickets

Let me know if this meets your understanding.

Thanks,

Brian Brown

—

Brian K. Brown, Director of Purchasing & Finance
North Little Rock School District
2700 Poplar Street
North Little Rock, Arkansas 72115
501 771-8051 brownb@nlrsd.org

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**NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY OF ALL PROJECTS
MINORITY PARTICIPATION**

As of: **MARCH 2015**

North Little Rock School District - Minority Participation Dollars

Project	Subcontractor / PO Dollars	Minority Participation \$	Project %
2179 - Amboy Elementary School	\$ 8,842,257	\$ 348,947	3.95%
2180 - Boone Park Elementary School	\$ 8,887,088	\$ 900,409	10.13%
2181 - Lakewood Elementary School	\$ 9,285,042	\$ 709,763	7.64%
2182 - Crestwood Elementary School	\$ 6,675,302	\$ 1,485,833	22.26%
2183 - Glenview Elementary School	\$ 8,586,156	\$ 136,612	1.59%
2184 - Seventh Street Elementary School	\$ 5,930,333	\$ 191,000	3.22%
2186 - NLR High School	\$ 71,097,742	\$ 6,043,444	8.50%
TOTALS	\$ 119,303,920	\$ 9,816,008	8.23%



**NORTH LITTLE ROCK SCHOOL DISTRICT
AMBOY ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK**

2179 - AMBOY ELEMENTARY SCHOOL			SUBCONTRACT / PO DOLLARS	\$	8,842,257
Other					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
	Delta Grass Masters	Temporary Water Connections	\$	1,000	0.01%
	CCI of Arkansas, Inc.	Temporary Electrical Connections	\$	2,667	0.03%
					0.00%
					0.00%
					0.00%
Bid Package 1 - Site Work					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2179 AC	JMJ General Contractors	Trade Package 3	\$	286,172	3.24%
2256 AA	Delta Grass Masters	Erosion Control Installation	\$	19,990	0.23%
246309	Delta Grass Masters	Erosion Control Maintenance	\$	500	0.01%
	Delta Grass Masters	Erosion Control Maintenance	\$	240	0.00%
					0.00%
Bid Package 2 - Building Package					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2179 AM	Sherman Waterproofing	Waterproofing / Joint Sealants	\$	24,380	0.28%
	Derrek Sewell Construction	Site Concrete	\$	13,998	0.16%
					0.00%
					0.00%
					0.00%
			\$	348,947	3.95%



NORTH LITTLE ROCK SCHOOL DISTRICT
BOONE PARK ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK

2180 - BOONE PARK ELEMENTARY SCHOOL			SUBCONTRACT / PO DOLLARS	\$	8,887,088
Other					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
	CCI of Arkansas, Inc.	Temporary Electrical Connections	\$	1,498	0.02%
	JMJ General Contractors	Temporary Water Connections	\$	1,165	0.01%
					0.00%
					0.00%
Bid Package 1 - Site Work					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
2180 AC	JMJ General Contractors	Trade Package 3	\$	191,761	2.16%
					0.00%
					0.00%
Bid Package 2 - Building Package					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
2180 AF	Harris Concrete Const	Site Concrete	\$	188,750	2.12%
2180 AH	Harris Concrete Const	Building Concrete	\$	517,235	5.82%
					0.00%
					0.00%
					0.00%
			\$	900,409	10.13%



**NORTH LITTLE ROCK SCHOOL DISTRICT
LAKEWOOD ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK**

2181 - LAKEWOOD ELEMENTARY SCHOOL			SUBCONTRACT / PO DOLLARS	\$	9,285,042
Other					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
	CCI of Arkansas, Inc.	Temporary Electrical Connections	\$	2,016	0.02%
	JMJ General Contractors	Temporary Water Connections	\$	1,575	0.02%
					0.00%
					0.00%
Bid Package 1 - Site Work					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
	Thomas & Associates	Materials Testing	\$	10,091	0.11%
					0.00%
					0.00%
Bid Package 2 - Building Package					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
2181 BC	Platinum Drywall	Drywall	\$	696,081	7.50%
					0.00%
					0.00%
					0.00%
					0.00%
			\$	709,763	7.64%



**NORTH LITTLE ROCK SCHOOL DISTRICT
CRESTWOOD ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK**

2182 - CRESTWOOD ELEMENTARY SCHOOL			SUBCONTRACT / PO DOLLARS	\$	6,675,302
Other					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
	CCI OF ARKANSAS	TEMP POWER	\$	6,337	0.09%
					0.00%
					0.00%
					0.00%
					0.00%
Bid Package 1 - All Work					
Ref #	Contractor / Vendor	Description of Work	Value		Project %
2182 AG	HARRIS CONCRETE	CONCRETE	\$	655,000	9.81%
2182 BQ	CCI OF ARKANSAS	ELECTRICAL	\$	824,496	12.35%
					0.00%
					0.00%
					0.00%
			\$	1,485,833	22.26%



NORTH LITTLE ROCK SCHOOL DISTRICT
GLENVIEW ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK

2183 - GLENVIEW ELEMENTARY SCHOOL	SUBCONTRACT / PO DOLLARS	\$	8,586,156
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Other

Ref #	Contractor / Vendor	Description of Work	Value	Project %
				0.00%
				0.00%
				0.00%
				0.00%
				0.00%

Bid Package 1 - Site Work

Ref #	Contractor / Vendor	Description of Work	Value	Project %
				0.00%
				0.00%
				0.00%
				0.00%
				0.00%

Bid Package 2 - Building Package

Ref #	Contractor / Vendor	Description of Work	Value	Project %
2183 AF	DELTA GRASSMASTERS	LANDSCAPING	\$ 136,612	1.59%
				0.00%
				0.00%
				0.00%
				0.00%
			\$ 136,612	1.59%



**NORTH LITTLE ROCK SCHOOL DISTRICT
SEVENTH STREET ELEMENTARY SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK**

2184 - SEVENTH STREET ELEMENTARY SCHOOL			SUBCONTRACT / PO DOLLARS \$	5,930,333
Other				
Ref #	Contractor / Vendor	Description of Work	Value	Project %
				0.00%
				0.00%
				0.00%
				0.00%
				0.00%
Bid Package 1 - Site Work				
Ref #	Contractor / Vendor	Description of Work	Value	Project %
				0.00%
				0.00%
				0.00%
				0.00%
				0.00%
Bid Package 2 - Building Package				
Ref #	Contractor / Vendor	Description of Work	Value	Project %
	CDT Masonry	Masonry	\$ 191,000	3.22%
				0.00%
				0.00%
				0.00%
				0.00%
			\$ 191,000	3.22%



NORTH LITTLE ROCK SCHOOL DISTRICT
NLR HIGH SCHOOL
MINORITY PARTICIPATION - SUMMARY OF WORK

2186 - NLR HIGH SCHOOL			SUBCONTRACT / PO DOLLARS	\$	71,097,742
Other					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
	CCI of Arkansas, Inc.	Temporary Electrical Connections	\$	3,806	0.01%
					0.00%
					0.00%
					0.00%
Bid Package 1 - Site Work					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
					0.00%
					0.00%
Bid Package 2 - Athletic Stadium					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2186 AR	Murdock Enterprises	Masonry	\$	471,478	0.66%
2186 AU	Harris Plastering	EIFS	\$	6,040	0.01%
Bid Package 3 - SLC 1 Foundations					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2186 AE	Harris Concrete Const	Building Concrete	\$	1,073,173	1.51%
2186 AF	Sherman Waterproofing	Waterproofing / Joint Sealants	\$	68,637	0.10%
Bid Package 4 - SLC 1 Building Package - Towers A & B					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2186 AR	Murdock Enterprises	Masonry	\$	215,000	0.30%
2186 AF	Sherman Waterproofing	Caulking and Sealants	\$	56,277	0.08%
2186 CB	Platinum Drywall	Drywall	\$	1,435,711	2.02%
Bid Package 4 - SLC 1 Building Package - Towers A & B					
Ref #	Contractor / Vendor	Description of Work		Value	Project %
2304-02 AA	Harris Concrete Const	Building Concrete	\$	2,713,322	3.82%
			\$	6,043,444	8.50%



March 9th, 2015

Mr. Gene Hawk
North Little Rock School District
2200 Poplar St.
North Little Rock, AR 72114

RE: Indian Hills Elementary

Gene,

Minority contractors on this project are as follows:

CDT, LLC	\$609,389
Earl Hester Waterproofing	17,560
Harris Plaster	32,600
Taylor & Williams Cleaning	13,467
Delta Grassmasters	<u>68,718</u>
Total	\$741,734

Contract amount is \$7,063,314 minus contingency and allowances of \$147,272 leaving a contract value of \$6,916,042.

Minority participation amounts to 10.8% based on above.

Sincerely,

Phil Moffitt, CCM, CPC
Sr. Project Manager/VP



NORTH LITTLE ROCK SCHOOL DISTRICT PROJECT COST REPORT

	BUDGET		COMMITTED		INVOICED		FORECAST
				CURRENT VARIANCE FROM BUDGET (SAVINGS) / OVERAGE			
	TOTAL PROJECT	%	AMOUNT		%	TO DATE	BUDGET ESTIMATE
<i>Projects</i>							
AMBOY ELEMENTARY	\$13,776,712	95.9%	\$13,216,762	(\$480,741)	99.5%	\$13,151,012	\$13,295,971
BOONE PARK ELEMENTARY	\$13,936,564	104.7%	\$14,588,320	\$704,859	85.8%	\$12,514,328	\$14,641,423
CRESTWOOD ELEMENTARY	\$11,429,002	95.3%	\$10,892,764	(\$375,776)	48.4%	\$5,275,469	\$11,053,226
GLENVIEW ELEMENTARY	\$14,939,334	87.4%	\$13,063,109	(\$1,657,072)	81.8%	\$10,684,480	\$13,282,261
INDIAN HILLS ELEMENTARY	\$9,719,550	85.4%	\$8,302,637	(\$1,822,874)	88.8%	\$7,374,252	\$7,896,676
LAKEWOOD ELEMENTARY	\$13,314,668	108.4%	\$14,429,711	\$1,169,705	85.6%	\$12,353,209	\$14,484,373
MEADOW PARK ELEMENTARY	\$13,936,564	103.0%	\$14,348,883	\$462,757	96.7%	\$13,878,957	\$14,399,321
PIKE VIEW PreK	\$5,059,094	3.8%	\$192,372	(\$174,165)	87.4%	\$168,197	\$4,884,929
SEVENTH STREET ELEMENTARY	\$12,438,251	21.3%	\$2,646,629	\$0	100.0%	\$2,646,629	\$12,438,251
RIDGE ROAD (ELEMENTARY)	\$2,003,411	22.6%	\$453,721	\$300,649	132.9%	\$602,966	\$2,304,060
LAKEWOOD MIDDLE SCHOOL	\$41,513,474	43.0%	\$17,864,131	(\$20,880,459)	1.3%	\$235,319	\$20,633,015
NLR WEST HIGH SCHOOL	\$108,091,208	99.8%	\$107,921,441	\$260,870	65.6%	\$70,834,540	\$108,352,078
SUBTOTAL	\$260,157,831	83.8%	\$217,920,481	(\$22,492,247)	68.7%	\$149,719,360	\$237,665,584
MASTER A/E SERVICES	\$1,652,506	98.2%	\$1,623,131	(\$29,375)	91.2%	\$1,480,946	\$1,623,131
SITE ACQUISITION	\$2,252,000	125.4%	\$2,823,349	\$571,349	88.4%	\$2,495,849	\$2,823,349
TRAVEL REIMBURSABLES	\$600,000	100.0%	\$600,000	-	27.7%	\$166,019	\$600,000
PUBLIC RELATIONS	\$100,000	72.8%	\$72,837	\$0	135.7%	\$98,841	\$100,000
SUBTOTAL	\$4,604,506	111.2%	\$5,119,317	\$541,974	82.9%	\$4,241,656	\$5,146,480
NLR SD PROJECT COST TOTAL	\$264,762,337	84.2%	\$223,039,798	(\$21,950,274)	69.0%	\$153,961,016	\$242,812,063

NORTH LITTLE ROCK SCHOOL DISTRICT

PROJECT COST REPORT

SOFT COST SUMMARY

	BUDGET		COMMITTED		INVOICED
	TOTAL PROJECT	%	AMOUNT	BUDGET VARIANCE	% TO DATE
SOFT COSTS					
OWNER'S SEPARATE CONTRACTS	\$2,251,286		\$7,902,261	\$4,813,637	\$7,291,757
STREET IMPROVEMENTS	\$312,600	0.0%	\$0	\$0	\$0
DEVELOPMENT FEES	\$0		\$131,010	\$131,010	\$131,010
OWNER CONTINGENCY	\$9,013,755	6.8%	\$611,646	(\$5,077,994)	\$611,646
ARCH./ENGINEER FEES	\$15,221,649	89.5%	\$13,615,857	(\$1,387,095)	\$11,681,799
NON-TRAVEL REIMBURSABLES	\$100,192	21.9%	\$21,974	(\$29,977)	\$21,974
TESTING	\$183,891	69.6%	\$127,990	(\$8,134)	\$122,990
FURNITURE AND EQUIPMENT	\$9,951,402	61.1%	\$6,081,192	(\$3,595,257)	\$6,408,726
TELEPHONE / TECHNOLOGY	\$2,732,668	47.6%	\$1,301,666	(\$600,450)	\$0
OPERATIONAL COSTS	\$421,161	0.0%	\$0	\$0	\$0
SOFT COST SUBTOTAL	## \$40,188,603	74.1%	\$29,793,596	(\$5,754,259)	88% \$26,269,902
MASTER A/E SERVICES	\$1,652,506	98.2%	\$1,623,131	(\$29,375)	\$1,480,946
SITE ACQUISITION	\$2,252,000	125.4%	\$2,823,349	\$0	\$2,495,849
TRAVEL REIMBURSABLES	\$600,000	100.0%	\$600,000	-	\$166,019
PUBLIC RELATIONS	\$100,000	72.8%	\$72,837	(\$27,163)	\$98,841
SUBTOTAL	\$4,604,506	111.2%	\$5,119,317	(\$56,538)	83% \$4,241,656
SOFT COST TOTAL	\$44,793,109	77.9%	\$34,912,913	(\$5,810,798)	87% \$30,511,558

1. \$350,000 moved from line item NLR-HS / STREET IMPROVEMENTS to new line item SITE ACQUISITION
2. \$1,000,000 moved from line item NLR-HS / CONSTRUCTION CONTINGENCY to new line item SITE ACQUISITION
3. \$200,000 moved from MASTER A-E / Public Relations to OWNER'S SEPARATE CONTRACTS
4. \$16,486.00 moved from each ES & MS / STAFF TOURS to OWNER'S CONTRACTS
5. \$347,485.00 moved from SURVEY to OWNER'S CONTRACTS
6. \$246,705.00 moved from CONSTRUCTION CONTINGENCY to OWNER'S CONTRACTS
7. \$66,717 moved from TESTING to ENVIRONMENTAL
8. \$535,000 moved from NON-TRAVEL REIMBURSABLES to OWNER SEPARATE CONTRACTS
9. \$5,797,835 moved from INFLATIONARY CONTINGENCY to CONSTRUCTION; line item deleted
10. \$372,924 moved from SPECIALTY CONSULTANT to OWNER SEPARATE CONTRACTS; line item deleted
11. \$234,751 moved from SURVEY to OWNER SEPARATE CONTRACTS; line item deleted
12. SOILS line item deleted
13. \$1,000,000 moved from TESTING to CONSTRUCTION
14. PRINTING line item deleted
15. Move ADVERTISING to OWNER SEPARATE CONTRACTS and delete line item
16. \$19,859 from STAFF TOURS to OWNER SEPARATE CONTRACTS and delete line item
17. DATA SYSTEMS line item deleted
18. ATTORNEY FEES line item deleted
19. BUILDER'S RISK line item deleted
20. Move \$746,855 from DESIGN CONTINGENCY to OWNER SEPARATE CONTRACTS
21. UNALLOCATED FUNDS line item deleted
22. FUND RAISING line item deleted
23. MOVING EXPENSES line item deleted
24. FINANCING COSTS line item deleted
25. \$50,000 moved from OWNERS SEPARATE CONTRACTS to PUBLIC RELATIONS
26. Move UTILITY RELOCATION to CONSTRUCTION CONTINGENCY; line item deleted
27. \$421,161 moved from PLAN REVIEW FEES to OWNER SEPARATE CONTRACTS; delete line item
28. \$66,717 moved from ENVIRONMENTAL to OWNER SEPARATE CONTRACTS; delete line item
29. \$302,000 moved from HIGH SCHOOL CONSTRUCTION CONTINGENCY to SITE ACQUISITIONS
30. \$6,313,380 moved from CONSTRUCTION CONTINGENCY to OWNER CONTINGENCY; delete line item
31. \$2,247,078 moved from DESIGN CONTINGENCY to OWNER CONTINGENCY; delete line item
32. \$453,297.10 moved from MASTER A/E SERVICES to OWNER CONTINGENCY

Travel Expense Budget Report

				PD (20%)		SD (15%)		DD (15%)		CD (10%)		BN (10%)		CA (20%)		PC (10%)	
	Budget	Total by Project	%	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
ALL	\$ 600,000	\$ 203,662	33.9%	\$ 120,000	\$ 58,976	\$ 90,000	\$ 34,601	\$ 90,000	\$ 45,113	\$ 60,000	\$ 32,146	\$ 60,000	\$ 5,105	\$ 120,000	\$ 18,543	\$ 60,000	
Lodging	\$ 100,000	\$ 42,936	42.9%	\$ 20,000	\$ 10,965	\$ 15,000	\$ 8,729	\$ 15,000	\$ 11,390	\$ 10,000	\$ 5,571	\$ 10,000	\$ 471	\$ 20,000	\$ 3,688	\$ 10,000	
Mileage	\$ 22,400	\$ 5,699	25.4%	\$ 4,480	\$ 1,366	\$ 3,360	\$ 1,167	\$ 3,360	\$ 1,148	\$ 2,240	\$ 629	\$ 2,240	\$ 97	\$ 4,480	\$ 1,242	\$ 2,240	
Ground Transportation	\$ 61,600	\$ 25,268	41.0%	\$ 12,320	\$ 6,983	\$ 9,240	\$ 4,400	\$ 9,240	\$ 5,386	\$ 6,160	\$ 4,296	\$ 6,160	\$ 817	\$ 12,320	\$ 2,064	\$ 6,160	
Meals	\$ 178,000	\$ 19,388	10.9%	\$ 35,600	\$ 4,852	\$ 26,700	\$ 3,717	\$ 26,700	\$ 5,710	\$ 17,800	\$ 2,818	\$ 17,800	\$ 159	\$ 35,600	\$ 1,629	\$ 17,800	
Air Travel	\$ 238,000	\$ 110,372	46.4%	\$ 47,600	\$ 34,810	\$ 35,700	\$ 16,588	\$ 35,700	\$ 21,480	\$ 23,800	\$ 18,832	\$ 23,800	\$ 3,562	\$ 47,600	\$ 9,919	\$ 23,800	

AMBOY ELEMENTARY

Project Budget: **\$13,776,711.00**
 Construction Budget: **\$11,342,697.00**
 Project Size: **66,400 sq. ft.**
 Project Updates: Survey – Under Budget (\$37,168.00)
 \$37,168 moved to Owner's Contracts
 This Project includes two Pre-K classrooms

% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **100%**

Cost Estimate

Schematic Design Estimate: \$13,300,000.00
 Design Development Estimate: \$11,917,828.00
 Bid Project Cost: \$11,445,778.00, per Project Price
 Proposal, dated Oct. 11, 2013



Milestones

	Start	Completion	Approved
Schematic Design	✓ February 15, 2012	✓ August 8, 2012	✓ August 16, 2012
Design Development	✓ August 17, 2012	✓ December 5, 2012	✓ December 20, 2012
Construction Documents	✓ December 21, 2012	✓ April 2013	✓ April 23, 2013
Bid Phase – Site	✓ August	✓ September 2013	✓ September 26, 2013
Groundbreaking	✓ May 21, 2013		
Construction – Site	✓ May 2013	✓ September 2013	
Bid Phase – Building	✓ October 14, 2013	✓ October 31, 2013	✓ October 31, 2013
Construction – Building	✓ November, 2013	✓ January, 2015	
Dedication Ceremony		✓ January, 2015	

Construction Phase

RFIs

Architectural	32	0 open
Civil	5	0 open
Electrical	13	0 open
Food Service	1	0 open
Landscape	7	0 open
Mechanical	29	0 open
Structural	14	0 open

PRs

1 PR has been issued at this time

ASIs

26 ASIs have been issued to date

Change Orders

PA-001	Site Package	\$ 905,991.00
PA-002	Civil Modifications	\$ 3,455.00
PA-003	Additional Undercut	\$48,044.00
PA-004	Drainage/Waterline	\$14,271.00
PA-005	Building Bid	\$10,474,017.00
PA-006	Asphalt, transformer, misc	\$38,421.00
PA-007	Delete Special Systems	(\$75,575.00)
PA-008	VE	(\$2,491.00)
PA-009	ASI-15/Controls/Owner Changes	\$74,720.00
PA-010	ASI-20/Disposals/Padding/Misc	\$17,181.00
PA-011	ASI-24/Furdown/Paving	\$149,402.00
PA-012	ASI-16/25, fence, storm drain	\$32,212.00
PA-013	Relocate hard play, Sound System	\$27,408.00
PA-014	Allowances/Savings/Cont	(\$741,813.00)
PA-015	Demo Allowance	\$200,000.00
Total to Date		\$11,171,243.00

Certificate of Substantial Completion Final – 11/25/14

Construction Budget Status - Under

BOONE PARK ELEMENTARY

Project Budget: **\$13,936,565.00**
 Construction Budget: **\$11,575,521.00**
 Project Size: **67,600 sq.ft**
 Project Updates: Survey – Under Budget (\$37,328.00)
 \$37,328 moved to Owner's Contracts
 Prototype Design Savings (\$172,411.00)
 This Project includes three Pre-K classrooms

% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **87%**

Cost Estimate

Schematic Design Estimate: \$13,370,000.00
 Design Development Estimate: \$11,949,014.00
 Bid Project Cost: \$11,443,448.00, per Project Price
 Proposal, dated Oct. 16, 2013



Milestones	Start	Completion	Approved
Schematic Design	✓ February 15, 2012	✓ August 8, 2012	✓ August 16, 2012
Design Development	✓ August 17, 2012	✓ December 5, 2012	✓ December 20, 2012
Construction Documents	✓ December 21, 2012	✓ April 2013	✓ April 11, 2013
Bid Phase – Site	✓ October 2013	✓ October 2013	✓ October 3, 2013
Groundbreaking	✓ May 22, 2013		
Construction – Site	✓ May 2013	✓ December 2013	
Bid Phase – Building	✓ October, 2013	✓ October 3, 2013	✓ October, 2013
Construction – Building	✓ November, 2013	July, 2015	
Dedication Ceremony		July, 2015	

Construction Phase

RFIs

Architectural	27	0 open
Civil	6	0 open
Electrical	10	0 open
Food Service	0	0 open
Landscape	3	0 open
Mechanical	21	0 open
Structural	13	0 open

PRs

1 PR has been issued at this time

ASIs

29 ASIs have been issued to date

Change Order Requests

PA-001	Site Bid	\$911,261.00
PA-002	Civil Modifications	\$17,281.00
PA-003	Gas Line/Bldg Pad	\$5,202.00
PA-004	Building Bid	\$10,638,354.00
PA-005	Transformer, credits	\$20,416.00
PA-006	Delete Special Systems	(\$80,013.00)
PA-007	VE	(\$10,762.00)
PA-008	Owner Changes/Controls	\$66,118.00
PA-009	ASI-23/Padding/Sinks/Misc	\$81,248.00
PA-010	ASI-27/AT&T/Boards/Furdown	\$10,232.00
PA-011	ASI-19/28/29, fence, storm drain	\$30,430.00
PA-012	Sound System	\$11,273.00
PA-013	Allowance	\$100,00.00
Total to Date		\$11,801,040.00

Certificate of Substantial Completion Ph 1 – 12/30/14

Construction Budget Status - Over

LAKEWOOD ELEMENTARY

Project Budget: **\$13,314,667.00**
 Construction Budget: **\$11,039,201.00**
 Project Size: **62,958 sq. ft.**
 Project Updates: Survey – Under Budget (\$35,347.00)
 \$35,347 moved to Owner's Contracts
 Prototype Design Savings (\$54,793.00)
 Lakewood design does not have any
 Pre-K classrooms



% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **87%**

Cost Estimate

Schematic Design Estimate: \$12,800,000.00
 Design Development Estimate: \$11,488,790.00
 Bid Project Cost: \$11,657,869.00

Milestones

	Start	Completion	Approved
Schematic Design	✓ February 15, 2012	✓ August 8, 2012	✓ August 16, 2012
Design Development	✓ August 17, 2012	✓ December 5, 2012	✓ December 20, 2012
Construction Documents	✓ December 21, 2012	✓ April, 2013	✓ April 30, 2013
Bid Phase – Site	✓ February 2013	✓ March, 2013	✓ March 21, 2013
Bid Phase – Building	✓ April 30, 2013	✓ July 18, 2013	✓ August 26, 2013
Groundbreaking	✓ May 21, 2013		
Construction – Site	✓ May, 2013	✓ September, 2013	
Construction – Building	✓ September, 2013	July, 2015	
Dedication Ceremony	July, 2015		

Construction Phase

RFIs

Architectural	41	0 open
Civil	4	0 open
Electrical	8	0 open
Food Service	2	0 open
Landscape	2	0 open
Mechanical	24	0 open
Structural	18	0 open

PRs

1 PR has been issued at this time

ASIs

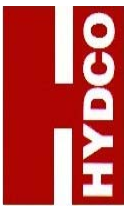
27 ASIs have been issued to date

Change Orders

PA-001	Site Bid	\$986,062.00
PA-002	Additional Undercut	\$31,711.00
PA-003	Building Bid	\$6,073,710.00
PA-004	Phase 3	\$4,598,097.00
PA-005	Kitchen/Barrel Credits	(\$12,299.00)
PA-006	Transformer, washfountain	\$27,758.00
PA-007	VE	(\$27,010.00)
PA-008	Millwork/Hardware/Controls/Misc	\$77,610.00
PA-009	ASI-22, RFIs 89-90	(\$15,976.00)
PA-010	Gyp/ASI-25&17/Gate/Carpet	(\$65,940.00)
PA-011	ASI-27, ret wall, coiling door, misc	(\$27,308.00)
PA-012	Demo Allowance	\$200,000.00
Total to Date		\$11,846,415.00

Certificate of Substantial Completion Ph 1 – 12/4/14

Construction Budget Status - Over



MEADOW PARK ELEMENTARY

Project Budget: **\$13,936,565.00**
 Construction Budget: **\$11,579,521.00**
 Project Size: **67,600 sq. ft.**
 Project Updates: Survey – Under Budget (\$33,528.00)
 \$33,528 moved to Owner's Contracts
 Prototype Design Savings (\$172,411.00)
 This Project includes three Pre-K classrooms

% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **100%**

Cost Estimate

Schematic Design Estimate: \$13,300,000.00
 Design Development Estimate: \$12,192,834.00
 Bid Project Cost (GMP): \$11,494,074.00



Milestones

	Start	Completion	Approved
Schematic Design	✓ February 15, 2012	✓ August 8, 2012	✓ August 16, 2012
Design Development	✓ August 17, 2012	✓ December 5, 2012	✓ December 20, 2012
Construction Documents	✓ December 21, 2012	✓ April 2013	✓ April 4, 2013
Bid Phase – Site	✓ February 2013	✓ July 2013	✓ July 11, 2013
Groundbreaking	✓ May 21, 2013		
Construction – Site	✓ June, 2013	✓ September, 2013	
Bid Phase – Building	✓ June 24, 2013	✓ July 11, 2013	✓ August 26, 2013
ReBid Phase – Building	✓ Sept. 16, 2013	✓ October 17, 2013	✓ October 17, 2013
Construction – Building	✓ October, 2013	✓ August 7, 2014	
Dedication Ceremony	✓ August 19, 2014		

Construction Phase

RFIs

Architectural	34	0 open
Civil	10	0 open
Electrical	8	0 open
Food Service	0	0 open
Landscape	1	0 open
Mechanical	15	0 open
Structural	19	0 open

Change Order Requests (Approved)

COR-1	Additional Undercut	\$ 33,129.00
COR-2	Site Bid	\$806,865.00
COR-3	Phone/Gas Lines	\$2,982.00
PPA	Building Bid	\$10,651,098.00
Change Order Proposals		<u>\$113,840.00</u>
(not included in COR's above)		
Total to Date		\$11,607,914.00

PRs

3 PR's have been issued to date

ASIs

22 ASIs have been issued to date

Construction Budget Status - Over

Certificate of Substantial Completion Ph 1 – 8/7/14
Certificate of Substantial Completion Ph 2 – 11/21/14



NLR HIGH SCHOOL

Project Budget: **\$109,793,258.00**

Construction Budget: **\$92,493,396.00**

Project Updates: Survey–Under Budget (\$302,144)
\$302,144 moved to Owner's Contracts
Land Acquisition consolidated in Soft
Cost Spreadsheet

% of Completion – Design Phase: **100%**
% of Completion – Construction Phase: **62%**
(of contracted work)

Cost Estimate

Schematic Design Estimate: \$99,825,687.00
Design Development Estimate: \$98,561,260.00
Revised VE DD Estimate: \$90,892,417.00
Bid Project Cost: \$12,086,930.00 to date



Milestones

	Start	Completion	Approved
Schematic Design	✓ February 15, 2012	✓ October 12, 2012	✓ October 18, 2012
Design Development	✓ October 19, 2012	✓ February 8, 2013	✓ May 6, 2013
Construction Documents	✓ February 22, 2013	✓ June, 2013	✓ June 20, 2013
Bid Phase – Phase I Site Groundbreaking	✓ September, 2013	✓ December 17, 2013	✓ December 19, 2013
Construction – Site	✓ May 22, 2013		
Bid Phase – Buildings I	✓ September, 2013	✓ December 2013	
Bid Phase – Stadium	✓ October, 2013	✓ December 17, 2013	✓ December 19, 2013
Bid Phase – Buildings II	✓ September, 2013	✓ October 10, 2013	✓ November 11, 2013
Construction – Bldgs I	✓ February 2014	✓ March 2014	✓ April 2014
Construction – Stadium	✓ January 2014	July 2015	
Construction – Bldgs II	✓ November, 2013	August 2014	
Dedication Ceremony	✓ April 2014	August 2016	

Construction Phase

RFIs

Architectural	122	1 open
Civil	34	0 open
Electrical	59	0 open
Food Service	1	0 open
Landscape	10	0 open
Mechanical	70	0 open
Structural	103	1 open

PRs

3 PR's have been issued at this time

ASIs

27 ASIs have been issued to date

Change Orders

PA-001	Site Bid	\$1,341,754.00
PA-002	Bore Sanitary Line	\$774,005.00
PA-003	Stadium	\$7,277,234.00
PA-004	Foundations A & B	\$2,373,971.00
PA-005	ASI-3, Geofabric, Transformer #2	\$319,966.00
PA-006	A&B Bldg Pkg Bid	\$20,817,461.00
PA-007	Site Pkg #2 Bid	\$3,264,223.00
PA-008	Transformer, waterlines, misc	\$6,151.00
PA-009	Trench rock, undercut	\$140,130.00
PA-010	Concrete, undercut, misc. site	\$183,464.00
PA-011	Bldgs C-K	\$56,327,570.00
PA-012	Structural G & J Pkg	\$262,159.00
PA-013	HVAC Controls Bid, ASI-10/15R, misc	\$463,314.00
PA-014	ASI-8R, 16, 17, PR-3	\$106,190.00
PA-015	Scoreboard foundations	\$305,567.00
PA-016	Demo Allowance	<u>\$300,000.00</u>
Total to Date		\$94,263,159.00

Construction Budget Status - Over



CRESTWOOD ELEMENTARY

Project Budget: **\$11,429,002.00**
 Construction Budget: **\$9,545,112.00**
 Project Size: **69,938 sq.ft**
 Project Updates: Survey under Budget by \$26,933.00;

% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **44%**

Cost Estimate

Schematic Design Estimate: \$11,157,938.00
 Design Development Estimate: TBD
 Construction Document Estimate (90%): TBD
 Bid Project Cost: \$10,029,830.00



Milestones	Start	Completion	Approved
Schematic Design	✓ December 5, 2013		
Design Development			
Construction Documents		✓ March 2014	
Bid Phase – Site	✓ May 2014	✓ May 2014	✓ June 2014
Groundbreaking	May 2014		
Construction – Site	✓ June 2014	✓ July 2014	
Bid Phase – Building	✓ May 2014	✓ May 2014	
Construction – Building	✓ June 2014	March 2016	
Dedication Ceremony	March 2016		

Construction Phase

Architectural	8	1 open
Civil	0	0 open
Electrical	7	0 open
Food Service	0	0 open
Landscape	0	0 open
Mechanical	3	0 open
Structural	10	0 open

PRs

2 PR's have been issued to date

ASIs

5 ASIs have been issued to date

Construction Budget Status - Over



GLENVIEW ELEMENTARY

Project Budget: **\$14,939,333.00**
 Construction Budget: **\$12,518,605.00**
 Project Size: **67,600 sq.ft**
 Project Updates: Survey under Budget by \$37,153.00;

% of Completion – Design Phase: **100%**
 % of Completion – Construction Phase: **80%**

Cost Estimate

Schematic Design Estimate: \$11,957,362.00
 Design Development Estimate: TBD
 Construction Document Estimate (90%): TBD
 Bid Project Cost: Site & Building - **\$11,854,879.00**



Milestones	Start	Completion	Approved
Schematic Design	✓ December 5, 2013		
Design Development			
Construction Documents		✓ March 2014	
Bid Phase – Site	✓ May 2014	✓ June 2014	✓ June 2014
Groundbreaking	June 2014		
Construction – Site	✓ July 2014	✓ July 2014	
Bid Phase – Building	✓ May 2014	✓ June 2014	
Construction – Building	✓ July 2014	August 2016	
Dedication Ceremony	August 2016		

Construction Phase

RFIs

Architectural	5	0 open
Civil	3	0 open
Electrical	6	0 open
Food Service	0	0 open
Landscape	0	0 open
Mechanical	4	0 open
Structural	4	0 open

Change Orders

PA-001	Demo Allowance	<u>\$300,000.00</u>
Total to Date		\$12,154,79.00

PRs

1 PR has been issued at this time

ASIs

6 ASIs have been issued to date

Construction Budget Status - Under

INDIAN HILLS ELEMENTARY

Project Budget: **\$9,719,550.00**
Construction Budget: **\$8,238,002.00**
Project Size: **66,423 sq. ft.**
Project Updates: GMP expected week of 5/12/14

% of Completion – Design Phase: **100%**
% of Completion – Construction Phase: **88%**

Cost Estimate

Schematic Design Estimate: \$7,520,778.00
Design Development Estimate: \$7,520,778
Construction Document Estimate (90%): TBD
Bid Project Cost: Total - \$6,611,484.00



Milestones	Start	Completion	Approved
Schematic Design	✓ November 13, 2013		
Design Development			
Construction Documents		✓ March 18, 2014	
Bid Phase – Site	✓ April 2014	✓ April 2014	
Groundbreaking	✓ May 2014	✓ May 2014	
Construction – Site	✓ May 2014		
Bid Phase – Building	✓ May 2014	May 2014	
Construction – Building	✓ May 2014	September 2015	
Dedication Ceremony	September 2015		

Construction Phase

Construction Phase

Architectural	0	0 open
Civil	0	0 open
Electrical	0	0 open
Food Service	0	0 open
Landscape	0	0 open
Mechanical	0	0 open
Structural	0	0 open

PRs

No PR's have been issued to date

ASIs

No ASIs have been issued to date

Construction Budget Status - Under



PIKEVIEW PRE-K

Project Budget: **\$5,059,094.00**
Construction Budget: **\$4,429,511.00**
Project Size: **39,111 sq.ft**
Project Updates: Alternate – Exterior Skin; Budget Includes Demo & Abatement

% of Completion – Design Phase: **30%**
% of Completion – Construction Phase: **51%**

Cost Estimate

Schematic Design Estimate: TBD
Design Development Estimate: TBD
Construction Document Estimate (90%): TBD
Bid Project Cost: Site - TBD; Building - TBD



Milestones

	Start	Completion	Approved
Schematic Design	✓ September 2013	✓ June 2014	June 2014
Design Development	July 2014	August 2014	
Construction Documents	August 2014	September 1, 2014	
Bid Phase – Site	February 2015	February 2015	
Groundbreaking	March 2015		
Construction – Site	March 2015	April 2015	
Bid Phase – Building	May 2015	May 2015	
Construction – Building	June 2015	August 2015	
Dedication Ceremony	TBD		

Construction Phase

RFIs

PRs

ASIs

Change Orders

RIDGE ROAD ELEMENTARY

Project Budget: **\$2,000,411.00**
 Construction Budget: **\$1,747,790.00**
 Project Size: **14,354 sq. ft.**
 Project Updates: Survey \$1,488.00 over budget estimates;

% of Completion – Design Phase: **TBD**
 % of Completion – Construction Phase: **0%**

Cost Estimate

Schematic Design Estimate: \$4,997,398.00
 Design Development Estimate: TBD
 Construction Document Estimate (90%): TBD
 Bid Project Cost: Site - TBD; Building - TBD



Milestones	Start	Completion	Approved
Schematic Design	✓ November 13, 2013		
Design Development			
Construction Documents		TBD	
Bid Phase – Site	TBD	TBD	
Groundbreaking	TBD		
Construction – Site	TBD	TBD	
Bid Phase – Building	TBD	TBD	
Construction – Building	TBD	TBD	
Dedication Ceremony	TBD	TBD	

Construction Phase

RFIs

PRs

ASIs

Change Orders



SEVENTH STREET ELEMENTARY

Project Budget: **\$12,438,250.00**
Construction Budget: **\$10,599,531.00**
Project Size: **72,151 sq. ft.**
Project Updates: Survey under Budget by \$30,476.00;

% of Completion – Design Phase: **100%**
% of Completion – Construction Phase: **19%**

Cost Estimate

Schematic Design Estimate: \$8,812,457.00
Design Development Estimate: TBD
Construction Document Estimate (90%): TBD
Bid Project Cost: Site - TBD; Building - TBD



Milestones	Start	Completion	Approved
Schematic Design	✓ December 5, 2013		
Design Development			
Construction Documents		✓ 2014	
Bid Phase – Site	✓ August 2014	✓ September 2014	
Groundbreaking	✓ August 2014		
Construction – Site	✓ August 2014	✓ October 2014	
Bid Phase – Building	✓ August 2014	September 2014	
Construction – Building	✓ October 2014	February 2016	
Dedication Ceremony	March 2016		

Construction Phase

RFIs

PRs

ASIs

Change Orders

NORTH LITTLE ROCK SCHOOL DISTRICT CAPITAL IMPROVEMENT PLAN

Construction Schedule Update

Phase I

Amboy Elementary	Completion Date:	Complete
Boone Park Elementary	Completion Date:	July 5, 2015
Lakewood Elementary	Completion Date:	July 5, 2015
Meadow Park Elementary	Completion Date:	Complete
High School Stadium	Estimated Completion Date:	June 28, 2015
High School SLC 1	Estimated Completion Date:	July 2015

Phase II

Crestwood Elementary	Estimated Completion Date:	May 2016
Glenview Elementary	Estimated Completion Date:	July 2015
Indian Hills Elementary	Estimated Completion Date:	July 2015
Pike View Preschool	Estimated Completion Date:	November 2015
Ridgeroad Elementary	Estimated Completion Date:	July 2016
Seventh Street Elementary	Estimated Completion Date:	February 2016
High School SLC 2	Estimated Completion Date:	November 2015

To: The NLRSD Board of Education
From: Jennifer Brown, Director of Special Services
Date: June 10, 2015
Re: Special Services Department Report

Early Childhood Updates

Summer is referral season for Early Childhood Special Education services. Many of the Head Start programs enroll students in June and July, and send referrals to school districts based on their screening results. Our team of EC Special Educators, Speech Examiners, and School Psychology Specialists complete additional screenings, referral conferences, and comprehensive evaluations for these students over the summer. This allows the students who are found to be eligible for special education services to have their Individualized Education Program developed by the beginning of the school year.

Extended School Year Services (ESY)

The NLRSD ESY programs are underway. We are serving multiple students in three different programs, which are being held at Sophomore Campus/the Annex, the NLR Academy, and Lakewood Elementary. Extended School Year programs are provided to students receiving special education services who have a need for continued instruction and/or therapy to maintain skills during the summer break. Eligibility decisions for each student are made at the student's Annual Review conference.

Special Education Cycle 7

Cycle 7 Reporting for special education, school age and early childhood, is due June 15, 2015. These reports gather data from all LEAs regarding: referral tracking, school age and early childhood exits (including graduates), Early Intervening Services, Discipline, Early Childhood Outcomes, and Kindergarten Conferences (Transition to Kindergarten). The information reviewed by the ADE is used for program monitoring and special education state report cards.

Summer Professional Development

Many of our team members are presenting professional development to NLRSD staff this summer. The offerings from the Special Services Department are:

SpedTrack for Day Treatment

Presenters: Susan Miller and Dawnley Bryant

June 1, 2015

Summer PD, Continued

OT/PT Team Building and Transitioning

Presenters: Jacqueline Sumler

June 1, 2015

OT/PT Screening Template

Presenters: Alicia Yarbrough

June 1, 2015

NLRSD District 504 Training

Presenter: Susan Miller

June 2, 2015

OT/PT Fine/Gross Motor Ideas

Presenters: Mindy Carroll, DeAnn Roach

June 2, 2015

OT/PT Summer Programs, Respite Care, and Equipment Acquisition

Presenter: DeAnn Roach

June 2, 2015

OT/PT Break-out Sessions and Goal Bank

Presenters: Jacqueline Sumler, Mindy Carroll, Jan Earp, Ashley Hanan

June 3, 2015

Speech Therapy Techniques and Assessment

Presenters: Sherry Hall, Karen Powell, Lori Brush, Stephany Barnette, Amy Lancaster

June 2 – 4, 2015

SpEd Updates

Presenters: Jennifer Brown, LeAnn Alexander

June 9 & 23, 2015

SpedTrack Updates

Presenter: Dawnley Bryant

June 10 & 24, 2015

Google Apps

Presenter: Daniel Collier

June 10 & 24, 2015

Self-Contained Classroom Curriculum and Training

Presenters: LeAnn Alexander, Sharon Eldred

June 17, 2015

Summer PD, Continued

Special Education Assessments & Eligibility Criteria

Presenters: Jamie Ristaino, Mary Walter

June 17, 2015

“Everything You Need to Know About FBA, Intervention, & Manifestation Determination”

Presenters: Elizabeth Spann, Erika Connelly, Jennifer Brown

June 18, 2015

ELEMENTARY Director's Report- June 2015

Elementary teachers completed many hours of professional development during the week of June 1-5, 2015. Professional Development topics included Project Lead the Way, Academic Rigor presented by nationally renowned speaker Barbara Blackburn, Math Strategies, technology, improving differentiated lessons for all students and other topics of importance. Teachers and administrators left sessions with new ideas and strategies for effective teaching. Follow-up sessions for Academic Rigor, Math Strategies that work and Project Lead the Way are planned for August.

New literacy units for grade 2 have been finalized and will be presented to second grade teachers and administrators in August. Literacy Coaches and Grade 2 teachers led by Angie Colclasure K-8 literacy specialist developed the units. They will be implemented in the fall of 2015.

NLRSD Elementary students will be getting literacy help to prevent summer loss of reading skills through our partnership with the NLR Boys Clubs and Project Read 20/20. NLR teachers are working in the program and using their expertise to help struggling learners to increase their reading skills from 8:15-12:15 Monday through Thursday at the local boys and girls club. This program is paid for in part by a grant. Students also get a free membership to the club which helps to keep them safe and out of the heat.

NLRSD is partnering with the University of Arkansas at Little Rock (UALR) to train 17 or more NLRSD Reading Recovery and Special Education Teachers to become Dyslexia Therapists.

These teachers after one year of intensive training will have Dyslexia Therapist added to their teacher's license. UALR will pay 25% of the teacher's tuition cost, 25% will be paid out of a federal funding source and the teacher will pay 50% of the cost. NLRSD will have more trained therapists to meet the needs of our students who are diagnosed with dyslexia as a result of this partnership than will surrounding districts.

The new Ridgeroad Elementary Staff met the first week of June to do team building activities, plan for the 2015-2016 school year and bond as a staff. Ms. Snowden, principal at Ridgeroad is very optimistic and enthusiastic about the staff and remarked that they will be one of the best schools in the district. She is excited about the new year and the new school!!!

Kristie Ratliff
Administrative Director of Federal Programs,
Professional Development
And School Improvement

June Board Report

Federal Programs:

The School Improvement and Title I Units of the ADE have determined that NLRSD's amended ACSIP plan for the Fiscal Year 2014-2015 can be conditionally approved. Therefore, grants funded will be prepared for distribution by the Arkansas Department of Education Federal Grants Management Unit.

Professional Development:

Summer professional development is underway across the district. The first week, we had a consultant, Blackburn that spent time with elementary schools and principals on Rigor in their school and classroom. Curriculum work, Project Lead The Way, Google, Smart TV, book studies, grant writing, Athletic Eligibility and Social Media, Conscious Discipline, eSchool, Cognos and instructional strategies were just some of the topics covered in trainings this month.

School Improvement:

Trainings are taking place to summer to address key areas for school improvement.

phone: 501-771-8025 | fax: 501-771-8069 | 2700 Poplar Street, NLR, AR 72114 | ratliffk@nlrsd.or

Secondary School Director's Report

June 9, 2015

We have been very busy moving buildings, closing schools, and making plans for next year.

- We held our first Regional Advisory Council meeting on June 2nd. Since that point we have had some very promising conversations and developed new partnerships. Senator Jane English has requested a meeting with us to further develop the great things we already working on. For more information please see Mrs. Toland's director's report.
- Graduation rates have improved and the number of credits that students have recovered this year is better than ever. Changing credit recovery programs has definitely worked well for NLRSD. This month there is no credits recovered chart in order to prepare a final year end tally, which will be available on the July Director's report.
- Buildings are packed and moves are happening.
- Summer school is up and running, students and teachers are doing well.
- The state has announced that we will no longer be PARCC testing, instead we will move to the ACT and ACT Aspire. We feel this is a very good move and are excited to better prepare our students for scholarship monies.
- North Little Rock Middle School continues to prepare for their merger of two campuses. The color run was extremely successful!
- NLRMS teachers will all be trained in Pre-AP strategies, this will help to increase rigor in all classrooms.
- The new "Academic" website, at www.nlrsl.org is up and running. Please visit our tab entitled "Build A Maker". This is a new initiative that stems from Project Based Learning, STEM, and STEAM. We are well on our way to being the first school in the state that has rolled this out.
- I will be speaking at the National Makers Faire in Washington D.C., June 13th to represent partnerships between the Innovation Hub, the city, business partners, and NLRSD. This presentation is entitled "From Potential, to Passion, to Partnerships". More information will be provided at the June board meeting.

Executive Director's Report

Student Services

In Student Services

Registration

Beginning with the 2015-2016 school year, **ALL** students attending schools in the North Little Rock School District **must** register for school prior to August 17, 2015. Registration will be held July 13-17, 2015 and July 20-24 2015. Registration is for **all** students entering and/or currently enrolled in the North Little Rock School District. Registration locations are listed below. Parents may register your student(s) at a location and time convenient for you.

Micheal Stone

Director of College and Career Readiness June Director's Report

Summary of Activities

In the month since the May board meeting, the majority of my activities focused on the following:

- Preparing for and holding the first Central Pulaski County Regional Partnership Alliance meeting
- Preparing and facilitating professional development
- Working with Scholastic and Apex to obtain and analyze data for program evaluation
- Conducting a final Perkins inventory at the high school campuses in preparation for the move to the new facility
- Facilitating vision/mission work and organization of the departments I directly supervise (CTE, Data and Testing, Gifted and Talented, ESOL)
- Establishing a new, streamlined system for textbook ordering for secondary schools and updating the existing forms to provide easier and faster processing of requests
- Collaborating with Pulaski Technical College on a memorandum of understanding for articulated and concurrent credit
- Collaborating, preparing, writing, and preparing for submission of the 15-16 Perkins Plan
- Collaborating with Arkansas Career and Technical Education Department to secure the opportunity for North Little Rock High School students to receive the training and exam for the Career Readiness Certificate for free
- Participating in two webinars with the Department of Education
- Attending the first planning meeting of the Success Academy teachers
- Attending, conducting, and coordinating meetings with local business, industry, and government representatives that support the continuous work of building partnerships and programs in the district

Central Pulaski County Regional Partnership Alliance (CPCRPA)

The first meeting of the CPCRPA was held on June 2, 2015 at Pulaski Technical College. This was a joint effort of the North Little Rock School District, Little Rock School District, Pulaski County Special School District, Arkansas Career Education, North Little Rock Chamber of Commerce, and Pulaski County Technical College. I served as co-chair of the planning committee. The purpose of this meeting was simply to get educators, local business and industry, government, and economic development in the same room and begin the conversation on how we can work together to build a stronger local workforce that will meet the needs of our employers. Over 200 attendees from all targeted sectors participated in the main panel discussion which was facilitated by Bently Wallace and included Dr. Christy Drale (UALR), John Spent (Chick Fil A), Jennifer Fairchild (AGL Corporation), Dr. Debbie Yingling (Baptist Health), John Miller (Dessault Falcon Jet), and Dr. Charisse Childers (Director, ACE). A strong showing of 21 teachers and administrators from NLRSD were present including Mr. Rodgers and Dr. Stewart.

Professional Development

I facilitated the following sessions for in-district attendees during the first week of June:

1. Preparing All Students for World Class Futures
2. Start Up Grant Writing Process and Procedures
3. Project Based Learning for the CTE Classroom

4. Career and Technical Education Curriculum Development

These offerings were provided based on a needs assessment that was conducted with the CTE teachers to determine their specific needs and requests for professional development this summer. Six additional sessions will be facilitated in July and August.

CTE and the 2015-16 Perkins Plan

The CTE program had 152 completers of programs of study at NLRHS. In addition, we also had many students who obtained CNA , Apple, Wise Financial Literacy, ServSafe, and 911 Operator certifications. We plan to improve the number of completers and increase the number of available certifications as well as those achieving certifications each year.

Preparation of the Perkins Plan has been a collaborative effort. In an effort to streamline the request process, a system was put into place this semester for requesting activities to be paid with Perkins funds. Teachers were provided the opportunity to submit projects to be included in the plan, and two meetings were held to discuss the changes in the requirements and process by the state. The final plan will be submitted for your review in the future.

Data and Testing Program

Mr. Ray Girdler facilitated the meeting of the Annual Assessment Committee. This committee was comprised of counselors, teachers, and building and district administrators. I attended this meeting as well. The committee decided to continue using STAR Assessment System for 15-16 school year. The test will be administered at the beginning, middle, and end of the school year.

We may have to revisit this decision knowing that the state has chosen ACT Aspire.

NLRSD plans to administer the PSAT to all students in grade 10 at no cost to the district. Special Education is working to submit the paperwork required for students to receive PSAT accommodations this summer. Also, we are looking to pilot the DIBELS Database System this fall at Amboy Elementary and Crestwood Elementary.

ITBS and Benchmark Science scores are in, but PARCC scores aren't expected until October or November. Mr. Girdler will present more information about the results in the future. He is collaboratively working to form a committee for creating Academic Improvement Plans/Intensive Reading Interventions guidelines for students since PARCC scores are in late, and those improvement plans are based on those scores.

In addition to these activities, Mr. Girdler has prepared and facilitated professional development for teachers and administrators in our district.

ESOL Program

Mrs. Maria Touchstone and I have been working to set up and prepare for ESL training for teachers and counselors. Maria has been working very hard to assist with the testing of Pre-K ELL students in preparation for Kindergarten. She has also collaborated with SeisPuentes Immigrant Education and Resource Center to provide an Art camp for students. Also, preparation and planning continues for the implementation of the Success Academy at North Little Rock Middle School this Fall.

Gifted and Talented Program

Mrs. Bonnie Curlin has been preparing and facilitating professional development and preparing for Summer Quest. She is also preparing to attend IB training. In June we are training all 6-12 core content teachers in pre-AP strategies in two sessions at NLRMS on June 22-23 and 24-25. In addition, secondary teachers will have the opportunity to attend a collaborative IB professional development day that will consist of preparations to strengthen and improve our current program.

Respectfully submitted by Christie Toland,Ed.S., Director of College and Career Readiness