NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

## AGENDA

## Meeting Packet

Regular Meeting - Board of Education
May 21, 2015
5:30pm

## PUBLIC COMMENTS

NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
AGENDA

# Regular Meeting - Board of Education 

Administration Building
2700 Poplar Street
North Little Rock, Arkansas 72115
Thursday, May 21, 2015 5:30pm
PUBLIC COMMENTS

## I. CALL TO ORDER

Scott A. Miller, President

## II. INVOCATION

Presenter: Alex Heffington, Junior NLRHS, son of David and Diane Heffington

## III. FLAG SALUTE

Presenter: Zakiya Jones, Junior NLRHS, daughter of Crystal Jones

## IV. MISSION STATEMENT AND VISION STATEMENT

Mission Statement:
The North Little Rock School District and the Community will provide for achievement, accountability, acceptance and the necessary assets in the pursuit of each student's educational success.

Vision Statement:
World Class Schools for World Class Students

## V. ROLL CALL OF MEMBERS

Scott A. Miller, President
Luke King, Vice President
Sandi Campbell, Secretary
Darrell Montgomery, Disbursing Officer
Ron Treat, Parliamentarian
Scott Teague, Member
Dorothy Williams, Member

## VI. RECOGNITION OF PEOPLE/EVENT/PROGRAMS

## 1. Special Recognition

## a. NLRSD App Presentation

Presenter: Kathy Hale, Student Information Specialist - Elijah Hillard, 4th Grader, Park Hill Elementary School
and Jake Hale, 4th Grader, Indian Hills Elementary School

## b. District Science Fair Winners

Presenter: Matthew How, Assistant Principal Amboy and North Heights Elementary School
c. Technology Presentation - Amboy Elementary School, Meadow Park Elementary School, and North Heights

Presenter: Kimberly Lambert, Elementary Technology Instructional Facilitator
d. Drones - Elementary and High School Presentation

Presenter: Stan Whisnant, EAST Facilitator
e. Innovation Hub/Seventh Street Elementary School Partnership

Presenter: Rosie Coleman, Executive Director for Elementary Education
f. Johnny Rice - NLRHS Basketball Head Coach

Presenter: Gary Davis, Athletic Director
2. Employee of the Year Awards
a. Custodian of the Year

Presenter: Kim Collie, Supervisor of Maintenance
b. Child Nutrition Employee of the Year

Presenter: Marsha Satterfield, Director of Child Nutrition
c. Transportation Employee of the Year

Presenter: Tameula Smith, Director of Transportation
d. Secretary of the Year

Presenter: Glenda Tucker-Rowe, Secretary to the CFO
e. Teacher of the Year

Presenter: Rosie Coleman, Executive Director for Elementary Education and Jan Scholl

## 3. Superintendent's Honor Roll

a. Staff Members of Pike View Elementary

Presenter: Allen Pennington, Pike View Elementary Principal
Jennifer Fletcher
Kristi Allen
Angela Sewell
Cathy Johnston
Lora Stogsdill
Marla Gladwin
Robin Arendt
Elaine Barton
Renee Sanders
Meredith Shipman
Oliver Shipman
Lauren Martin
b. Susan Miller, ALE Facilitator and 504 Coordinator

Presenter: Jennifer Brown, Director of Special Services
4. North Little Rock Academy and North Little Rock High School - Presentation - Principals Charles Jones and Randy Rutherford

## VII. DISPOSITION OF MINUTES OF PRIOR MEETINGS

1. Special Board Meeting Minutes April 9, 2015

Special Board Meeting Minutes April 9 2015.pdf (p. 7)
2. Regular Board Meeting Minutes April 16, 2015

Regular Meeting Minutes April 16 2015.pdf (p. 10)
3. Special Board Meeting Minutes April 21, 2015

Special Board Meeting Minutes April 21 2015.pdf (p. 16)
4. Special Board Meeting Minutes April 28, 2015

Special Board Meeting Minutes April 28 2015.pdf (p. 18)

## VIII. ACTION ITEMS - NEW BUSINESS

1. Licensed Personnel Policies Committee Report

Presenter: Sandi Lasley, Chair
LPPC Meeting Minutes May 2015.pdf (p. 21)
2. Classified Personnel Policies Committee Report

Presenter: George Ray, Chair
CPPC Meeting Minutes May 5 2015.docx (p. 35)
3. Consent Agenda

Presenter: Kelly Rodgers, Superintendent
a. Monthly Financial Reports

Monthly Financial Report May 2015.pdf (p. 36)
b. Employment of Personnel

Employment of Personnel May 2015.pdf (p. 60)
c. Business Office Items

Business Office Items May 2015 (p. 65)
d. Building Use Request - None
e. Payment of Regular Bills

Check Registry April Period for May 2015.pdf (p. 70)

## 4. 2015-2016 District Calendar

Presenter: Mr. Rodgers, Superintendent
2015-2016 NLRSD Calendar.pdf (p. 88)
5. Interlocal Agreement - Main Street Improvement Project Between the City of North Little Rock and the North Little Rock School District

Presenter: Mr. Rodgers, Superintendent Interlocal Agreement.doc (p. 89)
6. Main Street Widening and Pedestrian Crossing Project Price Proposal

Presenter: Gene Hawk, Director of Facilities Management
TIPS TAPS Procedure May 2015.pdf (p. 93)
Eye Level Perspective.pdf (p. 94)
Overall Perspective.pdf (p. 95)
MainSt@NLRHS street plans (Pages 1-7 Compressed).pdf (p. 96)
7. Proposal to Move Chemicals from NLRHS (EEG)

Presenter: Gene Hawk, Director of Facilities Management P15-092 (Lab Pack \& Disposal) North Little Rock Schools, HS \& MS, NLR, AR.pdf (p. 103)

## 8. NLRHS Flooring C-K

Presenter: Gene Hawk, Director of Facilities Management HS Flooring Proposal C-K.PDF (p. 105)
9. Crestwood Elementary School Furniture

Presenter: Gene Hawk, Director of Facilities Management
CW Furniture Non Classroom.PDF (p. 106)
CW Furniture Classroom.PDF (p. 112)
10. Glenview Elementary School Asbestos Abatement

Presenter: Gene Hawk, Director of Facilities Management GV Notice of Intent to Award Letter.pdf (p. 116)
11. Glenview Elementary School Furniture

Presenter: Gene Hawk, Director of Facilities Management GV Furniture Non Classroom.PDF (p. 118) GV Furniture Classroom.PDF (p. 122)
12. Indian Hills Elementary School Furniture

Presenter: Gene Hawk, Director of Facilities Management IH Furniture Non Classroom.PDF (p. 126) IH Furniture Classroom.PDF (p. 132)
13. Seventh Street Elementary School Furniture

Presenter: Gene Hawk, Director of Facilities Management
SS Furniture Non Classroom.PDF (p. 136) SS Furniture Classroom.PDF (p. 142)

## 14. NLRHS Furniture

Presenter: Gene Hawk, Director of Facilities Management HS A \& B Furniture Non Classroom.PDF (p. 146) HS A \& B Furniture Classroom.PDF (p. 152)

## IX. CALENDAR OF EVENTS

1. Memorial Day Holiday - All Schools and Office Closed - Monday, May 25, 2015
2. NLRHS Graduation - Tuesday, May 26, 2015 -7:00 p.m. - Verizon Arena
3. Glenview Elementary School - Thursday, May 28, 2015 - Community Parade - 8:30 a.m. and Talent Show - 12:30 p.m.
4. Lakewood Elementary School 5th Grade Celebration - Thursday, May 28 at 9:00 a.m.
5. Last Day of School - Friday, May 29, 2015
6. Next (Regular) Board Meeting - Thursday, June 18, 2015 - Administration Board Room

## X. INFORMATIONAL ITEMS

1. Capital Improvement Program (CIP) Project Reports

Presenter: Gene Hawk, Director of Facility Management
a. Change Orders - None
b. Minority Participation Update

Minority Participation Dollars 03-11-15 (2).pdf (p. 156)
c. Minority Participation - Nabholz

Ltr to Gene on minorities 3.9 .15 (2).pdf (p. 164)
d. DLR Group Monthly Financial Report

DLR Group - Monthly Financial Report May 2015.pdf (p. 165)
e. Construction Schedule Update

Construction Schedule Update.pdf (p. 179)
2. Stadium Game Day Plan

Presenter: Mr. Rodgers, Superintendent
NLRHS - Stadium Site Plan May 7 2015.pdf (p. 180)
3. Directors' Board Reports
a. Jennifer Brown-Director's Report May 2015

Director's Report - Jennifer Brown May 2015.docx (p. 181)
b. Rosie Coleman-Director's Report May 2015

Director's Report - Rosie Coleman May 2015.docx (p. 184)
c. Kristi Ratliff-Director's Report May 2015

Director's Report - Kristie Ratliff May 2015.docx (p. 186)
d. Micheal Stone-Director's Report May 2015

Director's Report - Micheal Stone May 2015.docx (p. 187)
e. Dr. Beth Stewart-Director's Report May 2015

Director's Report - Dr. Beth Stewart May 2015.pdf (p. 188)
f. Gregg Thompson-Director's Report May 2015

Director's Report - Gregg Thompson May 2015.pdf (p. 190)
4. 2015-2016 Proposed Campus Principals

2015-2016 Principal Recommendations.pdf (p. 192)

## XI. ADJOURNMENT

AGENDA

# Special Board Meeting - Board of Education <br> Meeting Minutes 

Administration Building
2700 N. Poplar Street
North Little Rock, AR 72115
Thursday, April 9, 2015 5:30 P.M.

## 1. Call to Order

President Scott Miller called the meeting to order at 5:30 p.m.

## 2. Roll Call of Members

## Present:

Scott A. Miller, President
Luke King, Vice President
Sandi Campbell, Secretary
Darrell Montgomery, Disbursing Officer
Ron Treat, Parliamentarian
Scott Teague, Member
Dorothy Williams, Member
Absent:
None

## 3. Opening Statement

Attorney Paul Blume read an opening statement for the meeting.

## 4. Hearing on Recommendation of Termination of Employment of Mr. Brad Bolding

## 5. Executive Session (Board Members Only)

The Board members went into Executive session at 2:02 a.m. The Board members returned from Executive session at 2:38 a.m.

## 6. School Board Vote (Public)

Motion on Finding of Fact No 1a.

## True:

Scott A. Miller, President
Luke King, Vice President
Sandi Campbell, Secretary
Darrell Montgomery, Disbursing Officer
Ron Treat, Parliamentarian

Scott Teague, Member
Dorothy Williams, Member
False:
None
Motion on Finding of Fact No 1 b.
True:
Scott A. Miller, President
Luke King, Vice President
Sandi Campbell, Secretary
Darrell Montgomery, Disbursing Officer
Ron Treat, Parliamentarian
Scott Teague, Member
Dorothy Williams, Member
False:
None
Motion on Finding of Fact No 1c.
True:
Luke King, Vice President
Sandi Campbell, Secretary
Ron Treat, Parliamentarian
Scott Teague, Member
Dorothy Williams, Member
False:
Scott Miller, President
Darrell Montgomery, Disbursing Officer
Motion on Finding of Fact No 2a.
True:
Luke King, Vice President
Sandi Campbell, Secretary
Scott Teague, Member
Dorothy Williams, Member
False:
Scott Miller, President
Darrell Montgomery, Disbursing Officer
Motion on Finding of Fact No 2b.
True:
Scott A. Miller, President
Luke King, Vice President
Sandi Campbell, Secretary
Darrell Montgomery, Disbursing Officer
Ron Treat, Parliamentarian
Scott Teague, Member
Dorothy Williams, Member
False:
None
Scott Miller, President, moved that the school Board accept the Superintendent's recommendation that the employment contract of Mr. Brad Bolding be terminated. After the roll call vote
Scott A. Miller, President -Yes
Luke King, Vice President -Yes
Sandi Campbell, Secretary -Yes
Darrell Montgomery, Disbursing Officer -Yes
Ron Treat, Parliamentarian -Yes
Scott Teague, Member -Yes
Dorothy Williams, Member -Yes

## 7. Adjournment

Motion:
Dorothy Williams moved to adjourn the meeting. Ron Treat seconded the motion.
YEAS: Campbell, King, Miller, Montgomery,Teague, Treat and Williams NAYS: None

Board President Scott Miller declared the meeting adjourned at 2:47 a.m.

Scott Miller, President
Rhonda Colquitt, Recording Secretary

NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
AGENDA

# Regular Meeting - Board of Education Meeting Minutes 

Administration Building 2700 Poplar Street
North Little Rock, Arkansas 72115
Thursday, April 16, 2015 5:30pm
PUBLIC COMMENTS

## I. CALL TO ORDER

President Scott Miller called the meeting to order at 5:30 p.m.

## II. INVOCATION

Lakewood Middle School Sixth Grader Lauryn Gilmore prayed.

## III. FLAG SALUTE

Ridgeroad Middle School Sixth Grader Chris Acebedo led the salute to our American flag.

## IV. MISSION STATEMENT AND VISION STATEMENT

Board President Scott Miller read our Mission and Vision statement.

## V. ROLL CALL OF MEMBERS

Present
Sandi Campbell
Scott A. Miller
Darrell Montgomery
Scott Teague
Ron Treat
Dorothy Williams
Absent
Luke King

## VI. RECOGNITION OF PEOPLE/EVENT/PROGRAMS

## 1. First Assembly of God Church North Little Rock

## 2. Superintendent's Honor Roll

a. Ray Girdler, Coordinator of Testing and Data Analysis
b. Darren Brown, Volunteer Swim Coach
c. LeAnne Rhodes, Nurse West Campus

## 3. Lakewood Middle School and Ridge Road Middle School

## 4. New Agenda Item

## VII. DISPOSITION OF MINUTES OF PRIOR MEETINGS

## MOTION

Scott Teague moved to accept the minutes of the regular March 17, 2015 and the special March 31, 2015 Board meetings as printed. Ron Treat seconded the motion.

YEAS: Campbell, Miller, Montgomery, Teague, Treat and Williams
NAYS: King

## MOTION

Sandi Campbell moved to amend the Action Items - New Business by removing item \#6 NLRSD Logo and Licensing Fund and replacing with \#8 Public Use of Facilities 7.10. Ron Treat seconded the motion.

YEAS: Campbell, Miller, Montgomery, Teague, Treat and Williams
NAYS: King

## VIII. ACTION ITEMS - NEW BUSINESS

## 1. Licensed Personnel Policies Committee Report

Anita Bell presented the Licensed Personnel Policies Committee Report.

1. The committee's recommendation for the Policy 3.9 regarding Sick Bank - No action was taken
2. The committee's recommendation for the Policy CFEB: Extra Compensation of Teachers for rewarding principals for recruiting students - This was rejected by the Board.
MOTION
Dorothy Williams moved not to accept the recommendation for rewarding elementary principals for recruiting students to the district. Scott Teague secibded the motion.

YEAS: Campbell, King, Teague, Treat and Williams
NAYS: King- absent, Miller

1. The committee's recommendation to change the High School Quiz Bowl Sponsor from $\$ 750$ to $\$ 1000$. This discussion was tabled.
2. The committee's recommendation for increasing the number of days for the Head Volleyball Coach from 200 to 205 days. This discussion was tabled.
3. The committee's recommendation for moving ELL teachers and School Psychology Specialists from 200 to 192 days as printed and presented on the agenda.

MOTION
Darrell Montgomery moved to accept the recommendation for reducing ELL teachers and School
Psychology Specialists form 200 to 192 days. Dorothy Williams seconded the motion.
YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: King- absent
6. The committee's recommendation for the Voluntary Decrease in Contracted Days Policy.

MOTION
Dorothy Williams moved to accept the recommendation for the Voluntary Decrease in Contracted Days

Policy as printed and presented on the agenda. Scott Teague seconded the motion.
YEAS: Campbell, King, Teague, Treat and Williams
NAYS: King- absent
7. The committee's recommendation for the Amendment to Certified Salary Schedule. MOTION
Darrell Montgomery moved to accept the recommendation for the Amendment to Certified Salary Schedule as printed and presented on the agenda. Ron Treat seconded the motion.
YEAS: Campbell, King, Teague, Treat and Williams
NAYS: King- absent

## 2. Classified Personnel Policies Committee Report

The CPPC did not report for this meeting.

## 3. Voluntary Decrease In Contracted Days for Certified and Classified

Mr. Rodgers presented the voluntary decrease in contracted days for certified and classified staff proposed policies.
MOTION
Scott Teague moved to approve the voluntary decrease in contracted days for certified and classified staff proposed policies as presented and printed on the agenda. Ron Treat seconded the motion.

YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams
NAYS: King

## 4. Fringe Benefits Committee Recommendation

There was no action taken. This recommendation was tabled until the May Board meeting.

## 5. Consent Agenda

Mr. Rodgers said the consent agenda needed to be amended by deleting John Deere utility tractor.
MOTION
Ron Treat moved to delete the John Deere utility tractor as printed on the consent agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams
NAYS: King
Mr. Rodgers presented the monthly financial report, employment of personnel, business office items and payment of regular bills.

MOTION
Dorothy Williams moved to accept the consent agenda with the new items as printed. Darrell Montgomery seconded the motion.

YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams NAYS: King
a. Monthly Financial Reports
b. Employment of Personnel
c. Business Office Items
d. Building Use Request
e. Payment of Regular Bills

## 6. North Little Rock School District Logo and Licensing Fund

The North Little Rock School District Logo and Licensing Fund information was removed from the agenda.

## 7. 2015-2016 District Calendar

Mr. Rodgers preented the 2015-2016 District calendar. The calendar will be approved in the May Board meeting.
MOTION
Dorothy Williams moved to approve the 2015-2016 District calendar and forward on to the LPPC for review. Scott Teague seconded the motion.

YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams
NAYS: King

## 8. Public Use of Facilities 7.10 Proposed

Brian Brown presented 7.10 policy proposal - Public Use of Facilites.

## Motion:

Scott Teague moved to accept the 7.10 policy proposal - Public Use of Facilites as presented and printed on the agenda. Ron Treat seconded the motion.

YEAS: Campbell, Miller, Montgomery, Teague, Treat, and Williams.
NAYS: King - absent

## 9. New Course Offerings

Dr. Beth Stewart presented the 2015-2016 new course offerings in the NLRHS CAP catalog.
MOTION
Ron Treat moved to accept the 2015-2016 new course offerings in the NLRHS CAP catalog as printed and presented on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, Miller, Montgomery, Teague, Treat and Williams NAYS: King

## 10. Executive Session (Board Members \& Superintendent Only)

Darrell Montgomery moved to go into a closed Executive session for personnel disciplining. Scott Teague seconded the motion.

YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams
NAYS: King
The Board went into a closed Executive session at 6:45 p.m.
The Board reconvened in open session at 7:30 p.m

## IX. CALENDAR OF EVENTS

1. Elementary Math Wars Competition, Lakewood Methodist Church, Wednesday, April 29, 2015 at 10:30 a.m.
2. North Heights Elementary School Science Fair and Community Night, Thursday, April 30, 2015 at 5:00 p.m.
3. NLRHS Senior Art Gallery, NLRHS Lobby, Thursday, April 30, 2015 at 5:30 p.m.
4. NLRHS Spring Choir Concert, West Campus Tuesday, May 12 at 6:30 p.m.
5. NLRHS Academic Awards, West Campus Auditorium, Thursday, May 14 at 6:00 p.m.
6. Open House for the New Ridgeroad Elementary School, Ridgeroad Middle School Thursday, May 14 at 5:30 p.m.

## X. INFORMATIONAL ITEMS

## 1. 2015-2016 Proposal for Campus Principals

Mr. Rodgers presented the 2015-2016 proposal for Campus Principals.
2. North Little Rock Middle School Athletic and Spirit Groups Teams

Lee Tackett presented informaion on the North Little Rock Middle School Athletic and Spirit Group teams.

## 3. Capital Improvement Program (CIP) Project Reports

Gene Hawk, Director of Facilitiies Management, updated the Board on the construction projects.
a. Change Orders
b. Minority Participation Update
c. Minority Participation - Nabholz
d. DLR Group Monthly Financial Report
e. Construction Schedule Update

## 4. Directors Board Reports

The Directors Board reports were included on the printed agenda.
a. Jennifer Brown-Director's Report April 2015
b. Rosie Coleman-Director's Report April 2015
c. Kristi Ratliff-Director's Report April 2015
d. Micheal Stone-Director's Report April 2015
e. Dr. Beth Stewart-Director's Report April 2015
f. Gregg Thompson-Director's Report April 2015

## XI. ADJOURNMENT

## MOTION

Dorothy Williams moved to adjourn the meeting. Scott Teague seconded the motion.
YEAS: Campbell, Miller, Montgomery,Teague, Treat and Williams
NAYS: King
Board President Scott Miller declared the meeting adjourned at 7:45 p.m.

AGENDA

# Special Board Meeting - Board of Education Meeting Minutes 

Administration Building
2700 N. Poplar Street
North Little Rock, AR 72114
Tuesday, April 21, 2015 5:30 P.M.

## 1. Call to Order

President Scott Miller called the meeting to order at 5:30 p.m.

## 2. Roll Call of Members

Present:
Scott A. Miller, President
Luke King, Vice President
Darrell Montgomery, Disbursing Officer
Sandi Campbell, Secretary
Scott Teague, Member
Dorothy Williams, Member
Absent:
Ron Treat, Parliamentarian

## 3. New Business

a. Pike View Elementary School Guaranteed Maximum Price Proposal

Gene Hawk presented the Pike View Elementary School Guaranteed Maximum Price Proposal.
MOTION:
Dorothy Williams moved to accept Pike View Elementary School Guaranteed Maximum Price Proposal as pinted and presented on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat- absent)

## b. Ridgeroad Elementary School Guaranteed Maximum Price Proposal

Gene Hawk presented the Ridgeroad Elementary School Guaranteed Maximum Price Proposal.
MOTION:
Scott Teague moved to accept the Ridgeroad Elementary School Guaranteed Maximum Price Proposal as printed and presented on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat- absent)

## c. North Little Rock School District Logo and Licensing Fund

Brian Brown presented the North Little Rock School District Logo and Licensing Fund proposal.
MOTION:
Scott Miller moved to accept the North Little Rock School District Logo and Licensing Fund proposal as pinted and presented on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat-absent)

## d. LWMS Purchase of iPad Minis \& Carts

Brian Brown presented the LWMS Purchase of iPad Minis \& Carts.
MOTION:
Sandi Campbell moved to accept the LWMS Purchase of iPad Minis \& Carts proposal as pinted and presented on the agenda. Ron Treat seconded the motion.
YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat-absent)

## e. Athletic Advertising

Brian Brown presented the Ad Sales and Contract Template Recommendation.
MOTION:
Scott Teague moved to accept the ad sales and contract template recommendation as pinted and presented on the agenda. Ron Treat seconded the motion.

YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat-absent)

## i. New Agenda Item

## 4. Adjournment

## MOTION

Dorothy Williams moved to adjourn the meeting. Ron Treat seconded the motion.
YEAS: Campbell, King, Miller, Teague, Treat and Williams
NAYS: None (Montgomery, Treat-absent)
Board President Scott Miller declared the meeting adjourned at 6:01 p.m.

NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
AGENDA

# Special Board Meeting - Board of Education <br> Meeting Minutes 

Administration Building
2700 N. Poplar Street
North Little Rock, AR 72114
4/28/2015 5:30 P.M.
SPECIAL BOARD MEETING

## 1. Call to Order

President Scott Miller called the meeting to order at 5:30 p.m.
2. Roll Call of Members

Present
Sandi Campbell
Luke King
Scott A. Miller
Darrell Montgomery
Scott Teague
Ron Treat
Dorothy Williams

Absent
None

## 3. New Business

## a. Personnel Savings Reduction Plan

i. 2015-2016 Budget Savings List

MOTION
Dorothy Williams moved to eliminate item \#2, the Human Services workers, from the 2015-2016 Budget Savings list as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams NAYS: None
ii. CFEB Policy Recommended Changes

MOTION
Darrell Montgomery moved to accept the change to the CFEB policy as presented and printed on the agenda.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams NAYS: None

## b. Crestwood Elementary School Flooring Proposal

Gene Hawk presented the Crestwood Elementary School Flooring Proposal.

## MOTION

Scott Teague moved to accept the Crestwood Elementary School Flooring proposal as presented and printed on the agenda. Sandi Campbell seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams
NAYS: None

## c. Glenview Elementary School Flooring Proposal

Gene Hawk presented the Glenview Elementary School Flooring Proposal.

## MOTION

Dorothy Williams moved to accept the Glenview Elementary School Flooring proposal as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams NAYS: None

## d. North Little Rock High School Flooring Proposal

Gene Hawk presented the North Little Rock High School Flooring Proposal.

## MOTION

Darrell Montgomery moved to accept the North Little Rock High School Flooring proposal as presented and printed on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams
NAYS: None

## e. NLRSD Real Estate Contract Agreements

Adam Jenkins presented real estate offers for the sale of Amboy Elementary School, Pike View Elementary School, and the Redwood Early Childhood Center.

## MOTION

Scott Teague moved to accept the real estate offers for the sale of Amboy Elementary School, Pike View Elementary School, and the Redwood Early Childhood Center as presented and printed on the agenda. Ron Treat seconded the motion.

YEAS: Campbell, King, Miller, Montgomery, Teague, Treat and Williams
NAYS: None
i. Amboy Elementary School
ii. Pine Street Elementary School
iii. Redwood Early Childhood Center

## 4. Adjournment

## MOTION

Dorothy Williams moved to adjourn the meeting. Darrell Montgomery seconded the motion.

YEAS: Campbell, King, Miller, Montgomery,Teague, Treat and Williams NAYS: None

Board President Scott Miller declared the meeting adjourned at 6:15 p.m.

Rhonda Colquitt, Recording Secretary

# Licensed Personnel Policy Committee 

## Minutes

Location: Freshman Campus Media Center
Date: May 4, 2015
Members in Attendance: Kelly Rodgers, Sandie Lasley, Anita Bell, Elizabeth Roberts, Kendra Leirer, Christen Bradford, Connie Eberle, John Nilz, Tiffany Randall, Melissa Walls, April McKinley, Matthew How

Meeting called to order at 5:26PM.

## Old Agenda Item I. Licensed Salary Schedule Adjustment

It was noted that the number of the policy would be 3.1A "(NLRSD)." This would denote that this is a North Little Rock policy. There was discussion regarding the formula for calculating administrative salaries with Ms. Leirer stating that she was unable to make the formula work with individuals whose backgrounds she believed she knew. Concerns were voiced that administrators posted salary was not matching what the formula states they should receive.

It was stated that the business office would correct the the copy of the salary schedule so that it was visually presentable.

Clarification was sought on how to calculate extended contract salaries.
Ms. Eberle made a motion to accept Policy 3.1A "(NLRSD)" with Dr. Nilz seconding. The motion passed.

## Old Agenda Item II. Licensed Reduction in Force

Ms. Bell stated that there was much to discuss and decide upon and suggested that we move forward. A meeting was scheduled for May 18, 2015 to further discuss the RIF policy. Discussion commenced.

Ms. Lasley asked Mr. Rodgers how the RIF went. It was stated that some positions were cut on the secondary level due to low numbers in particular classes. It was expected that jobs would open up in June and July as individuals retired, resigned, etc. The total number of certified staff that received a full RIF was 35 . There were also 27 partial RIFs that were stipend-related [or loss of days.]

Some employees were confused by the inclusion of an offer within the same letter and felt uncomfortable signing right away. Dr. Nilz moved to place a copy of a standard RIF letter with the RIF policy so that employees would be aware of what to expect if they received one. Ms. Walls seconded. Mr. How asked that the committee hold off until the May 18 meeting so that all parts of the RIF policy could be presented together. Dr. Nilz' motion passed.

There was a question of whether or not we were following the current RIF policy, but it was decided that the LPPC was not the venue to discuss this.

## Old Agenda Item III. Sick Leave Bank

It was noted that neither committee presented a Sick Leave Bank policy to the School Board. There was discussion of including the form in policy. This led to the the idea of having a district employee handbook. There was agreement that this would be beneficial to staff and would eliminate potential problems.

Dr. Nilz pointed out that the statement in section G regarding having 2 medical doctor's notes had been misinterpreted for at least one individual who was denied sick leave days based on not having a medical doctor's note from two different doctors from two different offices. Concerns were also addressed regarding the Sick Leave Bank having final authority on these matters as outlined in the final sentence of section $E$.

Dr. Nilz made a motion to amend section G so that it states, "Employees must submit to the Chairman of the Sick Leave Bank Committee an application form and a statement of disability from 2 different medical doctors, which can be in the same office, on appropriate North Little Rock School District forms." Ms. Leirer seconded. The motion passed.

There were concerns regarding how current employees with less than three years of experience who are current members would be grandfathered in, as the policy did not account for this. Ms. Bell recommended that this be tabled until the May 18 meeting.

It was noted that policies discussed at the May 18 meeting needed to be ready no later than the June Board meeting. Ms. Leirer pointed out that that language on the Sick Leave Bank form had to mirror what was decided. Mr. How made a note of that.

## Old Agenda Item IV. Extra Compensation of Teachers CFEB

There was a concern regarding a disparity, but no further action was sought.
It was noted that Extra Compensation policies are not included in Arkansas Board policies.

At 6:30PM, Mr. How had to step out and gave the responsibility of further minute documentation to Dr. Nilz.

## Agenda Item I. 4. Extra Compensation of Teachers CFEB

There was discussion about several changes. Some members agreed to table this item until the May 18 meeting. No motion.

## Agenda Item I. 5. Voluntary Decrease in Contracted Days-Licensed/ Application

Bell presented advice from Mr. Harder stating this item should be placed in policy section 3.12. There is no such policy reference in the Arkansas School Boards Association guidelines. 3.12 pertains to vacations and holidays.

Discussion involved inclusion of the form, correction of format and posted deadline.

Eberle moved to name the policy Voluntary Decrease in Contracted Days-Licensed Application 3.12 A (NLRSD), the application form be included in the policy, lowercase the $P$ of Policy and post the list of qualifying position on the district website by February 15th.

Leirer second. Motion passed.
Bell moved to change the title/number of VACATIONS CEH policy to LICENSED PERSONNEL VACATIONS AND HOLIDAYS 3.12

Leirer second. Motion passed

## Agenda Item II. 1. Budget \& CFEB

Mr. Rodgers presented a line item review of the district plan to absorb 13.5 million dollars over the next 3 years.

There was discussion about cost savings in lawn care and food service.
One particular line item of discussion was the partial non-renewal of step increases for all employees. This maneuver has been referred to as a stall and a RIF. Mr. Rodgers clarified it is now being referred to as a partial non-renewal of step increases. This will occur for 2 consecutive years. There will be no catch up nor will the steps shift down.
Acting chair stated committee could not approve partial non-renewal/stalling if it was not clarified. Everyone needs to understand how this will work. There should be language for stalling.

There was much discussion to clarify how that would impact new, long-time and soon to top out and/or retiring teachers. Those close to retirement would have the retirement calculations reduced for the rest of their lives.

Nilz asked Mr. Rodgers to comment on residual money that should be available after construction phases. This could help catch teachers back up on the lost steps. Rodgers stated there is no such thing.

There was discussion that the some in administration were not being forced into the salary loss. Mr. Rodgers clarified that administrators will receive the same step loss as all other employees, additionally, they can volunteer an additional loss of days and district administration has been cut by 5 positions over the past year. All saving the district over $\$ 500,000.00$ in just one year.

It was decided that the committee needs to look at a legal document related to this reduction in pay. Mr. Rodgers indicated he would try to have that by the May 18th meeting but there probably would not be enough time.

## Agenda Item II. 2. 2014-16 Calendar 3.28

There was discussion about parent conference timing and being held separately. Some thought the days should be together. During the discussion of this item, members began to leave. At 7:40 the 8th member left.

Nilz raised a point of order that a quorum was no longer present thus ending any formal action. Some members lingered for informal discussions.

# APPLICATION FOR VOLUNTARY DECREASE IN LENGTH <br> OF EMPLOYMENT CONTRACT 

Name: $\qquad$ Date: $\qquad$

## Current Position:

$\qquad$
Number of days of current contract: $\qquad$
Designate dates requesting to be removed from contract: $\qquad$
By making this application, I understand the following:

1. Approval of this application is not guaranteed, but is subject to approval by the North Little Rock School Board, and only upon recommendation of the Superintendent.
2. The number of days I may request to be removed from my contract is determined by the Superintendent, and I have reviewed that information on the district website or other current source of information.
3. Any days removed from my contract by the approval of this application shall result in a decrease in my salary by my daily rate of pay as determined by district policy, based on the number of days removed. Such a removal of working days from my contract also could result in a decrease in the number of sick leave days, in accordance with state law and/or district policy.
4. The dates which are removed from my contract by an approval of this application are determined by the Superintendent, and only those days so determined are eligible for removal. My obligation to work all remaining contracted days is unaffected. My salary will be determined by my placement on the district's salary schedule, less those days approved for removal from my contract of employment

Employee's Signature

## VACATHONS LICENSED PERSONNEL VACATIONS AND HOLIDAYS

Vacation policy for the twelve-month employees of the District shall provide vacation time according to the following specifications:
a. During the first year of employment with the District, each employee will be granted five days of vacation during the time the offices are officially open. During the next three years of employment, vacation time will be extended to ten work days while the offices are open. After the fourth year and thereafter, each employee shall be allowed fifteen days vacation during the period of time that the offices are open.
b. No vacation time shall be granted to employees during the two weeks before school opens in the fall or during the two weeks before school closes in the spring.
c. The vacation time for a fiscal year must be taken within six months following the close of that fiscal year. For example, vacation time which is earned between July 1and June 30 must be used before December 31 of that year. There shall be no accumulation of vacation time beyond this date.
d. No employee will be allowed to be on vacation for more than three weeks consecutively.
e. Should an employee leave the employment of the District after having used vacation beyond what he has earned during that year, the amount of such excess vacation time shall be recovered from the pay that is due the person -at the time of the termination from the District.
f. Permission for vacation may be obtained by submitting a request through an employee's immediate supervisor to the District Personnel Officer in whose office the record of vacation time due and used will be kept.
g. Employees should take into consideration the nature of their duty in planning the date for use of vacation. The nature of the responsibilities of some employees would indicate that the winter season would be as acceptable, or more acceptable, for vacation.
h. Exception to any of these policies must have the approval of the District Personnel Officer.

JUNE 1986

## EXTRA COMPENSATHON OF TEACHERS

CFEB 3.1B

## LICENSED PERSONNEL EXTRA COMPENSATION

The District shall provide extra compensation to teachers who fulfill certain assignments in addition to teaching responsibilities. The extra compensation provided shall be in the form of a fixed dollar amount added to the teacher's contract, and/or additional days added to the teacher's contract, or a lightened teaching load with no additional monetary compensation. The assignments eligible for extra compensation and the amount of compensation shall be determined by the Board.

For teachers who work an extended contract, the per diem rate for extra days will be computed using the minimum number of contract days as the divisor. The salary for teachers receiving stipend pay will be calculated as follows:
a. Determine placement on the teachers' salary schedule based on training and experience.
b. Divide the amount from (a.) by the minimum number of contract days (192) to determine the daily rate.
c. Multiply the daily rate by the number of contracted days to get the extended salary.
d. Determine the fixed dollar amount stipend for which the employee is eligible.
e. Add the amounts from (c.) and (d.) to determine the annual salary.

## Definition of Stipend

A stipend is monetary compensation in addition to the teaching contract which is granted for planning, preparation, and/or student supervision that is beyond the scope of normal duties required for the accomplishment of a teaching assignment. Stipends can be combined (or "stacked") when individuals are doing two or more jobs for which stipends are paid.

## ACADEMIC DEPARTMENT CHAIRS

All teaching staff will be assigned to a department. The building principal is empowered to assign staff to a department when staff numbers less than three in an academic discipline. The following departmental groupings will be used by the principal in assigning teachers to departments.

1. language arts
2. mathematics
3. science
4. social studies
5. fine arts (art, music, drama)
6. workforce education (business, home economics, trade and industrial, and work study)
7. foreign language
8. health/physical education
9. special education

Department chairs will receive a stipend based on the number of teachers assigned to the department.

| three to five teachers | six to eight teachers | nine or more teachers |
| :---: | :---: | :---: |
| $\$ 600$ | $\$ 900$ | $\$ 1200$ |


| ATHLETICS |  |  |  |
| :---: | :---: | :---: | :---: |
| COACHING POSITION | LEVEL 10-12 | LEVEL 9 | LEVEL 7 - 8 |
| FOOTBALL |  |  |  |
| Head Coach | \$10,500* | \$2500 | \$2190 |
| Assistant Coach | \$4690 | \$1875 | \$1565 |
| BASKETBALL |  |  |  |
| Head Coach (Boys or Girls) | \$10,500* | \$2500 | \$2190 |
| Assistant Coach-Boys | \$4690 | \$1875 | \$1565 |
| Assistant Coach - Girls | \$4690 | \$1875 | \$1565 |
|  | *includes responsibility for off-season program |  |  |
| VOLLEYBALL |  |  |  |
| Head Coach | \$3125 | \$1875 | \$1565 |
| Assistant Coach | \$1875 |  |  |
| TRACK |  |  |  |
| Head Coach (Boys or Girls) | \$3125 | \$1875 | \$1565 |
| Assistant Coach | \$1875 | \$1250 | \$940 |
|  |  | Coaches who receive an extended contract and/or stipend for coaching will work at scheduled home track meets. |  |
| BASEBALL |  |  |  |
| Head Coach | \$3125 |  |  |
| Assistant Coach | \$1875 |  |  |
| SOFTBALL |  |  |  |
| Head Coach | \$3125 |  |  |
| Assistant Coach | \$1875 |  |  |
| CROSS COUNTRY |  |  |  |
| Head Coach (Boys or Girls) | \$940 |  |  |
| SOCCER |  |  |  |
| Head Coach (Boys or Girls) | \$3125 |  |  |
| Assistant Coach | Registered Volu |  |  |
| GOLF |  |  |  |
| Head Coach (Boys and Girls) Registered Volunteer TENNIS |  |  |  |
| Head Coach (Boys and Girls) Registered Volunteer SWIMMING |  |  |  |
|  |  |  |  |
| Head Coach (Boys and Girls) Registered Volunteer |  |  |  |
| BOWLING |  |  |  |
| Head Coach (Boys and Girls) Registered Volunteer |  |  |  |
| WRESTLING (Boys and Girls) Registered Volunteer |  |  |  |

Head Coach (Boys and Girls) Registered Volunteer WRESTLING (Boys and Girls) Registered Volunteer

Qualified registered volunteers may be used when available in any sport with the exception of football, basketball, and track. In the event a qualified, registered volunteer cannot be found, the Superintendent will make a compensation recommendation to the Board of Education.

BAND
Band Director ( $10^{\text {th }}-12^{\text {th }}$ grade) $\$ 10,000$
Director (9th grade) \$3750
Jazz Band Director ( $10^{\text {th }}-12^{\text {th }}$ ) \$1565
Middle School Band Director $\$ 3050$
DANCE TROUPE $\$ 1600$
IB COORDINATOR \$915
JROTC
Senior Instructor \$5120
Assistant Instructor \$3730
LITERARY MAGAZINE
High School \$900
NEWSPAPER ADVISOR
High School \$600
QUIZ BOWL SPONSOR
High School \$700
Middle School \$500
PARENT INVOLVEMENT COORDINATOR $\$ 600$ or lightened teaching load (compensation form to be determined by the building principal)
SECONDARY CHOIR DIRECTOR $\$ 900$
SENIOR CLASS SPONSOR $\$ 1200$
SENIOR ASSISTANT SPONSOR $\$ 600$
STUDENT COUNCIL SPONSOR
High School $\$ 1200$
Middle School \$900
SPEECH \& DRAMA ( $9^{\mathrm{TH}}-12^{\mathrm{TH}}$ Grades) $\$ 3000$
SPIRIT GROUP SPONSORS
Cheerleaders Varsity ( $\left.11^{\text {th }}-12^{\text {th }}\right) \quad \$ 3595$
Cheerleaders Junior Varsity $\left(10^{\text {th }}\right) \$ 2155$
Cheerleaders Freshman ( $9^{\text {th }}$ ) $\$ 2155$
Cheerleaders Middle School ( $8^{\text {th }}$ ) \$1540
Dance Team Varsity $\left(11^{\text {th }}-12^{\text {th }}\right)$, $\$ 3080$
Dance Team Junior Varsity $\left(10^{\text {th }}\right) \$ 2155$
Dance Team Freshman ( $9^{\text {th }}$ ) $\$ 2155$
TELEVISION PROGRAM DIRECTOR \$6250
YEARBOOK SPONSOR \$1540
Definition of Extended Contract

An extended contract exceeds the minimum number of contract days (192) in length. An extended contract will be issued to teachers who are contracted to work more than the minimum number of days (192) required by the District to accomplish their teaching assignment.
DAYS EXTENDED CONTRACTS
$252 \quad$ Head Counselor ( $9^{\text {th }}-12$ th $)$
Senior Army Instructor
240

VBI Instructor ( $\left.10^{\text {th }}-12^{\text {th }}\right)$
Assistant Army Instructor $\left(9^{\text {th }}-12^{\text {th }}\right)$
Head Counselor ( $\left.6^{\text {th }}-8^{\text {th }}\right)$ -
Counselors ( $6^{\text {th }}-12^{\text {th }}$ )
JAG Coordinator
Media Specialists ( $6^{\text {th }}-12^{\text {th }}$ )
Band ( $9^{\text {th }}-12$ th )
TV Program Instructor ( $10^{\text {th }}-12^{\text {th }}$ )
ELL Teachers
School Psychology Specialist
Coaches of Football, Basketball and Volleyball $\left(7^{\text {th }}-12^{\text {th }}\right)$
Cheerleader/Drill Team Sponsors ( $8^{\text {th }}-12^{\text {th }}$ )
Yearbook Sponsor
Activities Director ( $9^{\text {th }}-12^{\text {th }}$ )
Peer Leadership Instructor $\left(10^{\text {th }}-12^{\text {th }}\right)$

Positions funded by temporary grants or Arkansas Department of Education approved programs are not included in the extended contract listing, as they may change from year to year.

## Definition of Lightened Teaching Load

An assignment of less than a full teaching load must meet the following criteria:

1. Teacher is assigned duty in order to fill a day's schedule because a full teaching load is not available.
2. Teacher is assigned duty because the safe management of the school demands it.
3. The teacher is given a compensatory preparation period for duty done before or after the regular school day.
4. A special services teacher is assigned one or more periods for Due Process Designee.
5. A teacher is assigned to be Activities Director, School-Based Team Leader, Parent Involvement Coordinator, or ACSIP Chair.

## Extra Compensation Review

Building principals will annually review the performance of each teacher receiving extra compensation. The Extra Compensation Schedule (stipends, extended contracts, and lightened
loads) shall be subject to review by a committee of three teachers and three members appointed by the Superintendent. The members of the committee will serve for three years each on a rotating basis with one teacher member and one administrative member rotating off each year. The committee will meet quarterly or more frequently, as needed. The responsibility of this committee will be both to update the existing extra compensation schedule and to consider requests for changes. The committee will submit its recommendations to the Superintendent who will in turn make recommendations to the Board.

In order for the Board to take action by the April meeting, any requests for changes must be submitted to the chairman of the committee by March 1.

Date Adopted: February 1996

Revised:
Revised:
Revised:
Last Revised:

June 21, 2007
May 15, 2008
March 19, 2009
June 19, 2014

1. Adopt the new salary schedule prior to May 1, 2016.
2. Review policy in this area, and then adjust policy if necessary.
3. Prior to May 1, prepare and distribute (hand delivery or certified mail) letters of partial non-renewal for each individual whose salary need to "roll back." Each individual must be sent a letter. Sample Letter:

Dear $\qquad$ :

You are hereby notified that I intend to recommend that your contract with the North Little Rock School District be partially renewed in the amount of \$-----, only, which will change your salary for the 2016-2017 school year from (\$ old amount) to (\$ new amount) a difference of (\$ math). The reason[s] for this recommendation [is/are] as follows:

## 1. This change is necessary in order to bring your salary into compliance with the salary schedule that has been adopted for the 2016-2017 school year.

You have a right to a hearing on this recommendation before the School Board. If you desire a hearing, you must make a request for the hearing, in writing, by certified or registered mail, or delivered in person, to the president, vice-president or secretary of the School Board, with a copy to the superintendent, within thirty (30) calendar days from the date you receive this letter.

If you request a hearing, it will take place at an agreed-upon time, or, if no agreement can be reached, no sooner than five (5) and no more than twenty (20) days from the receipt by one of the School Board officers of your hearing request. The hearing may be public or private at your request, and, if you so request in writing, a record of the hearing will be made and a transcript provided to you at no cost. You may be represented by an attorney or other person(s) of your choosing, and the School Board also may be represented.

Sincerely,

## Superintendent

No. 3.12A (NLRSD)

## LICENSED PERSONNEL VOLUNTARY DECREASE IN CONTRACTED DAYS

A certified employee who prefers to work fewer days than that provided for in his current contract may choose to have his subsequent year's contract reduced if that employee's position is approved by the Superintendent as qualifying for the employee's participation in this program. The purpose of this Policy is to enable qualifying employees to enjoy additional days off from work to observe holidays currently observed by the District. Qualification of a particular position being included in this program shall be decided by the Superintendent, based on needs of the District. Application by an employee does not guarantee approval.

An application form is required for a request for reduction and is available at the Office of Human Resources. All applications must be filed with the Office of Human Resources no later than March 15 during the employee's then-current contract. For the 2015-2016 school year only, applications must be received by the Office of Human Resources no later than June 1, 2015.

Qualification for the voluntary decrease program shall be determined by the Superintendent and the positions so qualified shall be posted on the District website. For each qualifying position, the number of days which may be forfeited by a qualifying employee, as well as the dates during which those forfeited days shall be allowed to be taken, shall be determined by the Superintendent for each position. Those positions qualifying for this voluntary decrease program, as well as the eligible dates, shall be posted on the District's website.

Upon the receipt of an employee's application on the approved form, the School Board, upon recommendation of the Superintendent, may approve the employee's application, such contract decrease to take place at the commencement of the next contract. Upon the execution of the employee's reduced-days contract, that contract shall be considered to be a superseding contract and will forfeit all rights in the contract which might have been renewed as provided for in the Arkansas Teacher Fair Dismissal Act, Arkansas Code Annotated §§6-17-1501, et seq.

The Superintendent's approval of an application shall be effective for only one contract term. Should an employee desire to continue his reduced-days contract for the following contract year, he must make application for each succeeding year by the deadline for application. Failure to do so shall result in the employee's contract reverting to the employee's contract prior to the reduction in work days.

An employee whose application is approved for a reduction in days of employment shall retain all of the vacation days to which he was entitled under the pre-reduction contract. Any accumulated days shall be retained by the employee.

| North Little Rock School District Teacher/Administrator Salary Schedule 14-15 Schedule: 4T 192 Days |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | RANGE |  |  |  |  |  |  |  |  |
|  | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 |
| Step | BA | BA+12 | BA+24 | MA | MA+15 | MA+30 | MA+45 | Spec | Doct |
| 01 | 34,510 | 35,535 | 36,560 | 37,687 | 38,814 | 39,940 | 41,067 | 42,194 | 43,320 |
| 02 | 35,535 | 36,560 | 37,585 | 38,712 | 39,839 | 40,965 | 42,092 | 43,219 | 44,345 |
| 03 | 36,560 | 37,585 | 38,611 | 39,737 | 40,864 | 41,991 | 43,117 | 44,244 | 45,371 |
| 04 | 37,585 | 38,611 | 39,636 | 40,762 | 41,889 | 43,016 | 44,142 | 45,269 | 46,396 |
| 05 | 38,611 | 39,636 | 40,661 | 41,788 | 42,914 | 44,041 | 45,168 | 46,294 | 47,421 |
| 06 | 39,636 | 40,661 | 41,686 | 42,813 | 43,939 | 45,066 | 46,193 | 47,319 | 48,446 |
| 07 | 40,661 | 41,686 | 42,711 | 43,838 | 44,965 | 46,091 | 47,218 | 48,344 | 49,471 |
| 08 | 41,686 | 42,711 | 43,736 | 44,863 | 45,990 | 47,116 | 48,243 | 49,370 | 50,496 |
| 09 | 42,711 | 43,736 | 44,762 | 45,888 | 47,015 | 48,141 | 49,268 | 50,395 | 51,521 |
| 10 | 43,736 | 44,762 | 45,787 | 46,913 | 48,040 | 49,167 | 50,293 | 51,420 | 52,547 |
| 11 | 44,762 | 45,787 | 46,812 | 47,938 | 49,065 | 50,192 | 51,318 | 52,445 | 53,572 |
| 12 | 45,787 | 46,812 | 47,837 | 48,964 | 50,090 | 51,217 | 52,344 | 53,470 | 54,597 |
| 13 | 46,812 | 47,837 | 48,862 | 49,989 | 51,115 | 52,242 | 53,369 | 54,495 | 55,622 |
| 14 | 47,837 | 48,862 | 49,887 | 51,014 | 52,141 | 53,267 | 54,394 | 55,521 | 56,647 |
| 15 | 48,862 | 49,887 | 50,912 | 52,039 | 53,166 | 54,292 | 55,419 | 56,546 | 57,672 |
| 16 | 49,887 | 50,912 | 51,938 | 53,064 | 54,191 | 55,318 | 56,444 | 57,571 | 58,697 |
| 17 | 50,912 | 51,938 | 52,963 | 54,089 | 55,216 | 56,343 | 57,469 | 58,596 | 59,723 |
| 18 | 51,938 | 52,963 | 53,988 | 55,115 | 56,241 | 57,368 | 58,494 | 59,621 | 60,748 |
| 19 | 52,963 | 53,988 | 55,013 | 56,140 | 57,266 | 58,393 | 59,520 | 60,646 | 61,773 |
| 20 | 53,988 | 55,013 | 56,038 | 57,165 | 58,291 | 59,418 | 60,545 | 61,671 | 62,798 |
| 21 |  |  |  |  | 59,316 | 60,443 | 61,570 | 62,697 | 63,823 |
| 22 |  |  |  |  |  | 61,468 | 62,595 | 63,722 | 64,848 |
|  |  |  |  |  |  |  | 63,620 | 64,747 | 65,873 |
| Fopped-Out | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 |

Topped-out certified staff will receive an additional amount equivalent to the step.
Stipends: Flat amount according to stipend schedule

National Board Certification Additional \$2,000.00

```
Fringe Benefits for full-time certified (five hours or more per day)
and classified (four and three-fourths hours per day) include:
    $264.78 individual health insurance including 5,000 life
        $26.10 individual dental plan
        $2.48 individual vision plan
        $5.50 hospital indemnity plan
        $2.85 group life insurance 16,000
        $1.70 group health life insurance
        $4.40 short term disability
        $2.45 long term disability
    $310.26 Total Fringes per month
```

Fringe Benetits for full-time certified (five hours or more per day)
$\$ 264.78$ individual health insurance including 5,000 life
\$26.10 individual dental plan
$\$ 2.48$ individual vision plan
$\$ 5.50$ hospital indemnity plan
$\$ 2.85$ group life insurance 16,000
$\$ 1.70$ group health life insurance
$\$ 4.40$ short term disability
$\$ 2.45$ long term disability
\$310.26 Total Fringes per month

## ADMINISTRATORS

| POSITION INCREMENTS <br> (\% of lane IV Step 01) |  |
| :--- | :---: |
| Administrative Asst | $12 \%$ |
| Asst Prin (MS/Elem) | $14 \%$ |
| Asst Sr High Principal | $16 \%$ |
| Elementary Principal | $19 \%$ |
| Jr High Principal | $20 \%$ |
| Coordinator | $20 \%$ |
| Supervisor | $20 \%$ |
| Sr High Principal | $27 \%$ |
| Director | $27 \%$ |
| Administrative Dir | $33 \%$ |

Formula for Position Increment
Amount $\left.\left.=(\text { amt of Range IV Step 01 })^{*} \%\right) / 192\right)^{*}$ contract days worked

# CLASSIFIED PERSONNEL POLICIES COMMITTEE MEETING 

Tuesday, May 5, 2015
9:00 A.M.

The CPPC met at the Child Nutrition Office on Tuesday, May 5, 2015, at 9:00 A.M. Present were George Ray, Robin McCarroll, Tamara Rogers, David O'Dell, and Gregg Thompson.

## I. Minutes

Minutes from the previous meeting on April 7, 2015, were reviewed. The minutes were approved.

## II. Old Business

a. It was noted that the district proposed calendar was recommended for approval at the April meeting.
b. George Ray requested a copy of the Licensed PPC Key Control policy to enable consistency to be kept between the two groups of employees for key control purposes.
c. Robin McCarroll presented the committee with a packet of information distributed at the April committee meeting regarding:
c.i. Voluntary Contract Length Reduction policy was discussed. Robin McCarroll made a motion to recommend approval of the Voluntary Contract Length Reduction policy. David O'Dell seconded the motion. The motion passed unanimously.
c.ii. Policy 8.160 Working Hours for Non-Instructional Staff was discussed. The wording of the current policy was recommended to be changed, specifically the word "the" was recommended to be changed to "any" (Rationale being there are multiple classified salary schedules and the wording should address each of the multiple schedules) therefore the need to change the word "the" to "any" classified salary schedule. Robin McCarroll made a motion to accept the recommendation. Tamara Rodgers seconded the motion. The motion passed unanimously.
c.iii. Sick Leave Bank recommendations as proposed by the Fringe Benefits Committee were reviewed. David O'Dell made a motion to refer the recommendation for further study. Robin McCarroll seconded the motion. The committee voted unanimously to refer the recommendation for further study.

## III.New Business

a. The cost saving measures as recommended to the Board, and as approved by the Board, were reviewed. Additional information was requested on some of the cost saving measures, specifically, the Maintenance reorganization proposal, and the "partial non-renewal of step increases for all employees.
IV. A motion to adjourn was made by George Ray, seconded by Tamara Rodgers. The meeting adjourned at 10:15 A.M.

|  |  | FY14 | FY15 | FY15 | FY15 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | as of | Annual | as of | compared to |
|  |  | 6/30/2014 | Budget | 4/30/2015 | FY15 Budget |
| Revenue: |  |  |  |  |  |
| 11110 | Property Taxes Current (7/1-12/31) | 18,187,479 | 18,500,000 | 17,778,102 | $(721,898)$ |
| 11120 | Property Taxes (1/1-6/30) | 13,395,812 | 13,500,000 | 3,190,386 | $(10,309,614)$ |
| 11140 | Property Tax- Delinquent | 2,215,565 | 2,250,000 | 2,061,668 | $(188,332)$ |
| 11150 | Excess Commission | 707,504 | 700,000 | 610,043 | $(89,957)$ |
| 11160 | Land Redemption- In State Sale | 465,120 | 450,000 | 293,927 | $(156,073)$ |
| 13120 | Summer School Tuition | 21,140 | 16,000 | 2,235 | $(13,765)$ |
| 13140 | Day Care Tuition | 174,277 | 175,000 | 142,646 | $(32,354)$ |
| 13190 | Other Program Tuition | 300 | 2,500 |  | $(2,500)$ |
| 15100 | Interest On Investments | 153,021 | 98,325 | 172,362 | 74,037 |
| 16210 | Student Food Service | 400,300 | 400,000 | 308,115 | $(91,885)$ |
| 16215 | A La Carte Food Service | 401,141 | 395,000 | 330,336 | $(64,664)$ |
| 16220 | Adult Food Service | 18,730 | 17,000 | 17,608 | 608 |
| 16300 | Special Function Contract Meals | 3,720 | 3,500 | 4,219 | 719 |
| 16900 | Other Food Service Revenue | 10,594 | 11,000 | 6,013 | $(4,987)$ |
| 17110 | Athletic Admissions | 7,725 | 1,787 | 6,675 | 4,888 |
| 17200 | Student Sales | 670,361 | 498,898 | 547,575 | 48,677 |
| 17500 | Enterprise Activities | 73,094 | 61,097 | 79,643 | 18,546 |
| 17900 | Other Student Activity Revenue | 16,801 | 17,740 | 19,062 | 1,322 |
| 19120 | Other Rent - Land Owned | 25,676 | 30,600 | 28,050 | $(2,550)$ |
| 19130 | Buildings \& Facilities | 35,947 | 36,000 | 44,155 | 8,155 |
| 19131 | Stadium Seat Rental |  |  | 4,260 | 4,260 |
| 19200 | Private Contributions | 102,594 | 107,361 | 42,641 | $(64,719)$ |
| 19300 | Sales of Supplies and Material |  | 2,737 |  | $(2,737)$ |
| 19800 | Refunds of Prior Year Expense | 56,678 |  | $(44,812)$ | $(44,812)$ |
| 19900 | Misc Rev From Local Sources | 131,344 | 28,800 | 262,934 | 234,134 |
| 21200 | Severance Tax | 11,887 | 10,000 | 11,913 | 1,913 |
| 21900 | Other Revenue from County |  |  | 1,898 | 1,898 |
| 31101 | Foundation Funding | 36,823,405 | 36,541,748 | 29,899,235 | $(6,642,513)$ |
| 31103 | 98\% Tax Collect Rate Guaranteed | 313,973 | 200,000 |  | $(200,000)$ |
| 31450 | Student Growth | 84,100 |  |  | 0 |
| 31460 | Declining Enrollment |  | 338,179 | 338,179 | 0 |
| 32211 | Reading Program In-Service |  | 7,400 |  | $(7,400)$ |
| 32219 | Math \& Science Equipment Grant |  | 65,390 |  | $(65,390)$ |
| 32232 | Progress Awards |  |  | 19,035 | 19,035 |
| 32250 | Pathwise Mentoring Grant | 50,450 | 49,650 | 62,700 | 13,050 |
| 32256 | Professional Development | 379,763 | 225,092 | 225,092 | 0 |
| 32310 | Children with Disabilities | 32,202 | 29,500 | 33,511 | 4,011 |
| 32314 | Special Ed Extended School Year | 5,402 | 1,332 | 3,108 | 1,776 |
| 32340 | Hand-Resident Treatment | 8,662 | 4,000 |  | $(4,000)$ |
| 32350 | Early Childhood Special Education | 325,905 | 215,677 | 172,600 | $(43,077)$ |
| 32355 | Special Ed Cat. Loss Funding | 130,362 | 115,000 |  | $(115,000)$ |
| 32361 | GT Advanced Placement | 6,950 | 8,230 | 6,450 | $(1,780)$ |
| 32364 | IB Exams-Fees | 19,000 |  |  | 0 |
| 32370 | Alternative Learning Environment | 802,495 | 830,988 | 664,790 | $(166,198)$ |
| 32371 | Limited English Proficiency | 133,108 | 135,676 | 137,261 | 1,585 |
| 32381 | National School Lunch Funding | 4,135,378 | 5,218,521 | 4,238,055 | $(980,466)$ |
| 32430 | Coord Comp WF ED - Special Need | 5,352 |  | 2,243 | 2,243 |
| 32480 | Workforce New Program Start Up |  | 56,821 | 56,821 | 0 |
| 32520 | State Matching - School Food Serv | 29,112 | 29,000 | 29,523 | 523 |
| 32710 | Arkansas Better Chance Grant | 2,768,180 | 2,786,240 | 2,462,854 | $(323,386)$ |
| 32740 | Infant/Toddler Program | 13,000 | 13,000 | 18,880 | 5,880 |
| 32745 | Smart Start - Literacy | 91,297 |  |  | 0 |
| 32812 | M to M Revenue | 2,982,848 |  |  | 0 |
| 32813 | Magnet \& M to M Transportation | 1,363,366 | 488,149 | 488,338 | 189 |
| 32814 | TR and Ins Court Settlement | 2,291,069 |  |  | 0 |
| 32903 | Desegregation Legal Reimburseme | 250,000 |  |  | 0 |
| 32904 | Desegregation Settlement |  | 7,154,189 | 7,246,106 | 91,917 |
| 32912 | General Facilities Funding | 32,612 | 16,306 | 16,306 | 0 |


|  |  | FY14 | FY15 | FY15 | FY15 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | as of | Annual | as of | compared to |
|  |  | 6/30/2014 | Budget | 4/30/2015 | FY15 Budget |
| 32915 | Debt Service Supplemental | 158,748 | 144,693 | 144,693 | 0 |
| 32924 | Academic Facilities Partnership Prı | 852,115 | 2,470,793 | $(617,698)$ | $(3,088,491)$ |
| 32931 | Broadband Facilities Matching Grant Program |  |  | 265,947 | 265,947 |
| 43119 | Innovative Approach to Literacy | 230,876 | 27,926 | 75,090 | 47,164 |
| 43160 | Reserve Officer's Training Corp - R | 131,274 | 130,000 | 96,663 | $(33,337)$ |
| 45110 | Federal Title 1 Regular Education | 4,197,123 | 4,220,836 | 3,475,440 | $(745,396)$ |
| 45114 | Federal Title 1 School Improvemen | 53,508 | 25,066 | 1,000 | $(24,066)$ |
| 45140 | Federal McKinney Homeless Act | 72,000 | 50,150 | 50,150 | 0 |
| 45166 | Federal Promoting Adolescent Health |  |  | 6,930 | 6,930 |
| 45310 | Federal Carl Perkins Basic Grant | 150,933 | 170,693 | 111,738 | $(58,955)$ |
| 45311 | Leadership Projects - Competitive | 45,200 |  |  | - |
| 45510 | Lunch Reimbursements through Al | 2,560,196 | 2,250,000 | 1,870,339 | $(379,661)$ |
| 45511 | Lunch Reimbursements through DI | 63,939 | 64,000 | 8,554 | $(55,446)$ |
| 45512 | SL-4 Lunch Reimbursement | 56,942 | 57,000 | 40,292 | $(16,708)$ |
| 45520 | Breakfast Reimbursements - ADE | 934,441 | 802,000 | 707,017 | $(94,983)$ |
| 45540 | Snack Reimbursements - ADE | 15,257 | 15,000 | 16,281 | 1,281 |
| 45541 | Snack Reimbursements through DI | 1,612 |  | 39,170 | 39,170 |
| 45561 | Regular Commodities | 211,699 | 212,000 |  | $(212,000)$ |
| 45562 | Fresh Fruits and Vegetables | 89,207 | 65,000 |  | $(65,000)$ |
| 45613 | Federal Title VI-B Pass Through | 2,391,579 | 2,014,233 | 1,210,447 | $(803,786)$ |
| 45630 | Federal Special Ed Early Childhooc | 86,330 | 67,942 | 69,603 | 1,661 |
| 45650 | Medicaid Reimbursement | 468,333 | 425,000 |  | $(425,000)$ |
| 45910 | Medicaid Reimbursement |  |  | 216,531 | 216,531 |
| 45913 | Medicaid General Health Services | 171,766 | 155,000 | 85,965 | $(69,035)$ |
| 45916 | Medicaid General HIth - Personal C | 6,707 | 5,500 | 3,661 | $(1,839)$ |
| 45917 | Medicaid General HIth - Vision/Hea | 45,948 | 44,000 |  | $(44,000)$ |
| 45918 | Medicaid General Hlth - Audiology | 1,231 | 1,000 | 426 | (574) |
| 45925 | Title II Improve Teacher Quality | 505,458 | 466,563 | 248,858 | $(217,705)$ |
| 45935 | Title III English Language Acquisiti | 40,982 | 41,089 | 27,118 | $(13,971)$ |
| 51100 | Bonded Indebtedness | 125,000,000 | 70,000,000 | 65,465,000 | $(4,535,000)$ |
| 52900 | Indirect Cost Reimbursement | 161,412 | 195,281 |  | $(195,281)$ |
| 53200 | Sale of Building and Grounds |  |  | 461,568 | 461,568 |
| 53400 | Compensation or Loss - Fixed Assı | 36,110 | 25,000 | 70,881 | 45,881 |
|  | Total Revenue | 229,105,724 | 175,989,198 | 146,194,405 | (29,794,793) |

## North Little Rock School District

Expenditures

|  |  | FY14 | FY15 | FY15 | FY15 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | as of | Annual | as of | compared to |
| Expenditures |  | 6/30/2014 | Budget | 4/30/2015 | FY15 Budget |
|  |  |  |  |  |  |
| 60000-6 Salaries \& Benefits |  | 70,533,700 | 65,568,687 | 49,902,424 | 15,666,264 |
|  |  |  |  |  |  |
| Other: |  |  |  |  |  |
| 63130 | Board of Education Services | 5,591 | 1,014,706 | 1,061,729 | $(47,023)$ |
| 63210 | Instruction Service | 116,378 | 2,000 | 2,000 | 0 |
| 63220 | Substitute Teachers | 1,142,552 | 850,793 | 531,529 | 319,264 |
| 63221 | Classified Substitutes |  | 46,578 | 101,336 | $(54,758)$ |
| 63230 | Consulting Educational | 284,495 | 437,797 | 138,433 | 299,364 |
| 63240 | Student Assessment | 1,752 | 23,863 | 22,199 | 1,664 |
| 63310 | Professional Dev - Certified | 123,817 | 207,791 | 109,037 | 98,754 |
| 63320 | Professional Dev - Classified | 6,598 | 5,711 | 6,618 | (908) |
| 63410 | Pupil Service | 3,441 | 4,312 | 2,223 | 2,089 |
| 63431 | Financial Audits | 27,500 | 28,325 | 28,325 | 0 |
| 63440 | Legal |  |  |  | 0 |
| 63441 | Legal Defense of District | 81,260 | 94,778 | 72,110 | 22,667 |
| 63442 | Legal Plaintiff Sue St |  | 35,415 | 15,500 | 19,915 |
| 63443 | Legal District as Plaintiff | 289,957 | 50,000 | 11,669 | 38,331 |
| 63444 | Legal Contracts | 3,126 | 3,500 |  | 3,500 |
| 63445 | Legal Research-Opinion | 7,591 | 1,900 | 1,051 | 849 |
| 63460 | Information Technology | 160 | 4,110 | 350 | 3,760 |
| 63490 | Other Professional Services | 218,409 | 286,452 | 194,433 | 92,020 |
| 63491 | Security | 3,159 | 2,383 | 2,751 | (369) |
| 63530 | Software Maint \& Support | 13,246 | 49,818 | 26,711 | 23,107 |
| 63590 | Other Technical Services | 111,417 | 78,432 | 75,151 | 3,280 |
| 63591 | Drug Testing |  | 7,353 | 4,927 | 2,425 |
| 63900 | Other Prof / Tech Services | 196,044 | 306,603 | 240,269 | 66,333 |
| 64110 | Water/Sewer | 140,666 | 160,455 | 130,242 | 30,212 |
| 64210 | Disposal/Sanitation | 77,129 | 81,138 | 71,987 | 9,151 |
| 64231 | Pest Control | 22,577 | 27,814 | 14,251 | 13,562 |
| 64240 | Lawn Care | 270,760 | 45,794 | 7,265 | 38,529 |
| 64310 | Non Tech Repairs/Maintenance | 362,210 | 249,910 | 166,376 | 83,534 |
| 64320 | Tech Repairs/Maintenance | 39,252 | 350,218 | 5,035 | 345,182 |
| 64410 | Rent of Land and Buildings | 45,833 | 47,652 | 25,564 | 22,088 |
| 64420 | Rent of Equipment and Vehicles | 20,115 | 14,822 | 8,854 | 5,968 |
| 64421 | Rent of Buses - Internal | 41,457 | 56,568 | 2,250 | 54,318 |
| 64430 | Copier/Comp Lease | 306,644 | 350,032 | 252,989 | 97,043 |
| 65190 | From Other Sources |  | 3,098 | 3,098 | 0 |
| 65210 | Property Insurance | 419,117 | 493,455 | 480,524 | 12,931 |
| 65220 | Liability Insurance | 250 |  |  | 0 |
| 65240 | Fleet Insurance | 103,514 | 114,499 | 114,499 | 0 |
| 65250 | Accident Insurance for Students | 28,457 | 89,400 | 29,880 | 59,520 |
| 65290 | Other Insurance | 26,858 | 27,653 | 27,653 | 0 |
| 65300 | Communication |  | 168 | 155 | 13 |
| 65310 | Telephone | 188,666 | 313,236 | 177,093 | 136,143 |
| 65320 | Postage | 39,291 | 31,763 | 21,070 | 10,693 |
| 65330 | Networking / Internet Services | 33,549 | 90,605 |  | 90,605 |
| 65331 | Broadband | 351,135 | 353,050 | 81,141 | 271,909 |
| 65400 | Advertising | 48,279 | 99,047 | 59,146 | 39,901 |
| 65500 | Printing \& Binding | 43,693 | 19,660 | 11,509 | 8,151 |
| 65610 | Tuition To LEA Within State | 1,138,151 | 1,718,961 | 423,464 | 1,295,497 |
| 65630 | Tuition To Private Schools | 465,987 | 464,935 | 165,852 | 299,083 |
| 65690 | Other Tuition | 32,780 | 127,951 | 39,628 | 88,323 |
| 65810 | Travel Certified | 28,622 | 50,279 | 18,177 | 32,102 |
| 65820 | Travel Classified | 8,711 | 16,872 | 9,277 | 7,595 |
| 65830 | Travel Certified - Out of District | 5,712 | 7,362 | 4,250 | 3,112 |
| 65840 | Travel Classified - Out of District | 999 | 300 | 658 | (358) |
| 65850 | Travel Certified - Out of State | 4,958 | 4,609 | 2,944 | 1,665 |
| 65860 | Travel Classified - Out of State | 1,776 | 1,032 | 482 | 550 |
| 65870 | Travel Non - Employee | 10,801 | 7,695 | 6,094 | 1,601 |
| 65880 | Meals | 7,125 | 9,038 | 3,084 | 5,954 |
| 65890 | Lodging | 16,431 | 26,882 | 7,926 | 18,956 |


|  |  | FY14 | FY15 | FY15 | FY15 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | as of | Annual | as of | compared to |
| Expenditures |  | 6/30/2014 | Budget | 4/30/2015 | FY15 Budget |
| 66100 | General Supplies and Materials | 2,434,985 | 4,524,215 | 2,131,968 | 2,392,247 |
| 66108 | Food - Workshops/Meetings | 27,095 | 34,454 | 19,277 | 15,177 |
| 66114 | Supplies - Flooring | 143,741 | 66,222 | 49,799 | 16,424 |
| 66119 | Supplies - Hvac | 4,499 | 5,000 | 1,989 | 3,011 |
| 66210 | Natural Gas | 307,422 | 330,405 | 296,690 | 33,715 |
| 66220 | Electricity | 1,098,765 | 867,367 | 1,019,877 | $(152,510)$ |
| 66260 | Gasoline | 630,145 | 559,629 | 67,394 | 492,235 |
| 66265 | Diesel |  | 49,950 | 267,969 | $(218,019)$ |
| 66300 | Food - Sch Food Service Prgm | 1,512,786 | 1,825,930 | 1,341,378 | 484,551 |
| 66400 | Books/Periodicals |  | 174 | 174 | 0 |
| 66410 | Textbooks | 549,130 | 26,342 | 82,685 | $(56,342)$ |
| 66411 | Electronic Textbooks | 2,838 |  |  | 0 |
| 66420 | Library Books | 63,383 | 37,749 | 16,355 | 21,393 |
| 66421 | Electronic Library Books | 58,611 | 1,725 | 3,725 | $(2,000)$ |
| 66430 | Periodicals | 10,393 | 14,153 | 11,826 | 2,327 |
| 66431 | Electronic Subscriptions | 325 | 1,500 | 1,550 | (50) |
| 66440 | Audiovisual Materials | 586 | 1,223 | 874 | 349 |
| 66500 | Technology Supplies | 3,349 |  |  | 0 |
| 66510 | Software | 512,452 | 261,967 | 293,058 | $(31,090)$ |
| 66511 | Technology Applications | 9,526 | 2,093 | 60,296 | $(58,203)$ |
| 66512 | Tablet Computers | 7,246 | 307,897 | 160,665 | 147,233 |
| 66520 | Technology Supp Other | 5,154 | 13,751 | 13,185 | 566 |
| 66526 | Toner/Ink Cartridges |  | 35,594 | 38,690 | $(3,096)$ |
| 66527 | Technology Supp <\$1000.00 | 492,321 | 1,091,379 | 810,832 | 280,547 |
| 66900 | Other Supplies \& Material | 21,721 | 13,288 | 35,484 | $(22,197)$ |
| 67310 | Machinery |  | 30,497 | 30,477 | 20 |
| 67320 | Vehicles | 304,960 | 6,500 | 6,475 | 25 |
| 67330 | Furniture \& Fixtures | 2,474 |  |  | 0 |
| 67340 | Technology Related Hardware | 1,223,629 | 1,901,194 | 1,452,117 | 449,077 |
| 67350 | Tech Software |  | 16,584 | 16,584 | 0 |
| 67390 | Other Equipment | 18,470 | 40,379 | 17,759 | 22,620 |
| 68100 | Dues and Fees | 128,567 | 82,407 | 79,381 | 3,026 |
| 68100 | Bond Fees | 1,331,972 |  | 1,502,655 | $(1,502,655)$ |
| 68102 | Background Checks |  | 8,002 | 7,710 | 292 |
| 68300 | Interest | 5,085,021 | 6,668,584 | 3,738,377 | 2,930,207 |
| 68400 | Indirect Costs |  | 189,475 |  | 189,475 |
| 68410 | Administrative Indirect Cost |  | 5,806 |  | 5,806 |
| 68700 | Out of Court Settlement | 5,092 |  |  | 0 |
| 68830 | Property Tax | 283 |  | 1,703 | $(1,703)$ |
| 68900 | Miscellaneous Expenditures | 4,315 | 344 |  | 344 |
| 69100 | Redemption of Principal | 7,002,809 | 4,140,663 | 3,025,040 | 1,115,623 |
| 69410 | Remittance to ADE - ARVA Students |  | 42,482 | $(84,964)$ | 127,446 |
|  | Construction Projects from Bonds | 49,045,005 | 68,384,011 | 75,479,237 | (7,095,226) |
| Total Other Exp |  | 79,017,066 | 100,587,508 | 97,019,062 | 3,568,446 |
|  |  |  |  |  |  |
|  | TOTAL EXPENSE | 149,550,766 | 166,156,195 | 146,921,485 | 19,234,709 |

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EXPENDITURES
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| 6441 | TITLE IV-B 21ST CENT |
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| 6466 | EMERG IMPACT AID PGM |
| 6501 | CHAPTER I |
| 6505 | TITL I SCH IMPV GRT |
| 6511 | ESEA STABILIZATION A |
| 6516 | TITLE I A-ARRA |
| 6517 | TITLE I SCH IMPR-ARR |
| 6519 | ED JOBS FUND ARRA |
| 6520 | TITLE V-A INNOV PGMS |
| 6523 | TITLE I READING FIRS |
| 6530 | HOMELESS |
| 6535 | TITLE V-B PUB CHARTE |
| 6556 | HIV/STD PREVENTION |
| 6565 | TCHR QLTY ENH GRANT |
| 6570 | PERKINS BASIC GRANT |
| 6571 | CARL PERK-IT FUNDAME |
| 6578 | PERKINS - SUPPL GRAN |
| 6579 | CARL PERK STAB-ARRA |
| 6595 | TITLE IID ED TECH |
| 6701 | TITLE VI-B DOPP |
| 6702 | VIB |
| 6703 | TITLE VI-B HEAD STAR |
| 6710 | IDEA EARLY CH SECT 6 |
| 6721 | IDEA-ARRA |
| 6722 | IDEA CEIS-ARRA |
| 6723 | IDEA PK-ARRA |
| 6724 | IDEA STABILIZATION-A |
| 6749 | MEDICAID PRESCHOOL |
| 6750 | MEDI CATASTR COV ACT |
| 6751 | SCH-BASE MENT HLTH M |
| 6752 | ARMAC |
| 6754 | JAVITS GT GRANT |
| 6756 | TITLE IIA-TCH QUAL |
| 6761 | TITLE III ELL- |
| 6781 | SAFE \& DRUG FREE SCH |
| 6785 | SCH HLTH |
| 6790 | OTH FED GRNTS THRU S |
| 6796 | WORKFORCE INVESTMENT |
| 6802 | MODERNIZATION STAB-A |
| 6803 | RENOVATION STAB-ARRA |
| 6804 | REPAIR STAB-ARRA |
| 6805 | ED FOR HOMELESS-ARRA |
| 6810 | SCH IMPR-ARRA |
| TOTAL FEDERAL FUND |  |
| 650 |  |

$\begin{array}{ll}7000 & \text { ACTIVITY FUND } \\ 7001 & 000 \text { GENERAL }\end{array}$ $7003 \quad 000$ SUNSHINE








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ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK DATE: $05 / 11 / 2015$
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FUND/SF FUND TITLE








END BALANCE



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| 7733 | 067 LOUNGE |
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| 7734 | 067 UNITED WAY WELFA |
| 7800 | 000 AD GENERAL |
| 7801 | 000 AD OFFICE |
| 7802 | 000 AD ATHLETICS |
| 7803 | 000 AD ATHLETICS BOY |
| 7804 | 000 AD ATHLETICS GIR |
| 7805 | 000 AD BASEBALL |
| 7806 | 000 AD SOCCER |
| 7807 | 000 AD SOFTBALL |
| 7808 | 000 AD TRACK BOYS |
| 7809 | 000 AD TRACK GIRLS |
| 7810 | V GOLF |
| 7811 | 000 AD BOYS BASKETBA |
| 7812 | V WRESTLING |
| 7813 | VARSITY GIRLS BASKET |
| 7814 | VARSITY VOLLEYBALL |
| 7815 | VARSITY CHEER |
| 7816 | VARSTIY DANCE |
| 7817 | VARSITY TENNIS |
| 7818 | VARSITY SWIM |
| 7819 | VARSITY CROSS COUNTR |
| 7820 | $9 T H ~ B O Y S ~ F B / T R A C K ~$ |
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EXPENDITURES
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$3,670,438.69$
$143,981,409.03$

NON-REVENUE
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$91,811,112.18$
REVENUE
$3,377,586.82$
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$3,377,586.82$
$80,196,956.08$


TOTAL






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AVAILABLE
BALANCE


$\begin{array}{r}\text { YEAR TO DATE } \\ \text { ENC }+ \text { EXP } \\ 22,499.62 \\ 2,691,706.84 \\ .00 \\ 30,273.80 \\ 64,614.70 \\ .00 \\ 4,477.36 \\ 296,689.60 \\ 1,056,177.60 \\ 89,679.18 \\ 270,788.49 \\ 1,346,339.12 \\ 174.09 \\ 82,684.52 \\ 36,346.90 \\ 3,725.18 \\ 11,825.66 \\ 1,550.00 \\ 1,221.96 \\ .00 \\ 295,540.62 \\ 60,596.00 \\ 198,864.92 \\ 14,341.71 \\ 44,401.59 \\ 2,514,640.55 \\ 38,999.54 \\ 37,677.75 \\ 30,477.41 \\ 6,475.00 \\ 2,128,175.60 \\ 5,788,324.41 \\ .00 \\ 16,583.89 \\ 76,067.26 \\ 1,583,129.60 \\ 7,785.17 \\ .00 \\ 3,815,797.45 \\ .00 \\ .00 \\ .00 \\ \hline\end{array}$

| BUDGET | PERIOD <br> EXPENDITURES | ENCUMBRANCES OUTSTANDING |
| :---: | :---: | :---: |
| 26，881．73 | 364.51 | 14，573．46 |
| 4，524，215．11 | 393，674．89 | 538，955．67 |
| ． 00 | ． 00 | ． 00 |
| 34，454．49 | 3，527．38 | 10，996．51 |
| 66，222．32 | 11，621．88 | 14，816．02 |
| ． 00 | ． 00 | ． 00 |
| 5，000．00 | ． 00 | 2，488．51 |
| 330，405．04 | 31，865．63 | ． 00 |
| 867，367．12 | 75，089．37 | ． 00 |
| 559，629．03 | 5，842．29 | 22，285．50 |
| 49，950．18 | 13，461．42 | 2，819．48 |
| 1，825，929．72 | 145，035．84 | 204，960．67 |
| 174.09 | ． 00 | ． 00 |
| 26，342．07 | 13，892．64 | ． 00 |
| ． 00 | ． 00 | ． 00 |
| 37，748．73 | 1，360．06 | 19，991．42 |
| 1，725．18 | ． 00 | ． 00 |
| 14，152．56 | 433.70 | ． 00 |
| 1，500．00 | ． 00 | ． 00 |
| 1，222．91 | ． 00 | 347.80 |
| ． 00 | ． 00 | ． 00 |
| 261，967．30 | 18，380．00 | 2，483．08 |
| 2，093．00 | 200.00 | 300.00 |
| 307，897．34 | 26，327．54 | 38，200．41 |
| 13，751．49 | 685.06 | 1，156．66 |
| ． 00 | ． 00 | ． 00 |
| 35，593．97 | 3，770．43 | 5，711．56 |
| 1，091，378．96 | 48，139．14 | 260，652．24 |
| 13，287．56 | 19，073．15 | 3，515．20 |
| ． 00 | ． 00 | ． 00 |
| 30，497．00 | ． 00 | ． 00 |
| 6，500．00 | ． 00 | ． 00 |
| ． 00 | 6，347．25 | 341，796．07 |
| 1，901，194．44 | 579，746．44 | 1，239，152．02 |
| ． 00 | ． 00 | ． 00 |
| 16，583．89 | ． 00 | ． 00 |
| 40，378．62 | ． 00 | 58，308．14 |
| 82，407．24 | 7，796．00 | 1，093．38 |
| 8，001．88 | 644.04 | 75.00 |
| ． 00 | ． 00 | ． 00 |
| 6，668，584．00 | ． 00 | 77，420．10 |
| 189，475．31 | ． 00 | ． 00 |
| 5，806．16 | ． 00 | ． 00 |
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| 33，802，496．04 | 2，779，458．03 | 00 |



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$\qquad$ $273,218,955.68$


AVAILABLE
BALANCE


| ACCOUNT | - - - - TITLE - - - - - | BUDGET | $\begin{gathered} \text { PERIOD } \\ \text { RECEIPTS } \end{gathered}$ | RECEIVABLES | YEAR TO DATE REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 11110 | PROPERTY TAXES-CURRENT | 18,500,000.00 | . 00 | . 00 | 17,778,102.03 |
| 11120 | PROPERTY TAX-40\% BY 6/30 | 13,500,000.00 | 2,218,249.70 | . 00 | 3,190,386.28 |
| 11140 | PROPERTY TAX-DELINQUENT | 2,250,000.00 | 183,568.32 | . 00 | 2,061,667.56 |
| 11150 | EXCESS COMMISSION | 700,000.00 | . 00 | . 00 | 610,042.82 |
| 11160 | LAND REDEMP-IN STATE SALE | 450,000.00 | 53,717.01 | . 00 | 293,927.47 |
| 11400 | PENALTIES/INTEREST ON TAX | . 00 | . 00 | . 00 | . 00 |
| 13120 | SUMMER SCHOOL | 16,000.00 | 535.00 | . 00 | 2,235.00 |
| 13122 | TUITION DRIVERS ED | . 00 | . 00 | . 00 | . 00 |
| 13140 | DAY CARE | 175,000.00 | 6,838.64 | . 00 | 142,645.83 |
| 13190 | OTHER PROGRAMS | 2,500.00 | . 00 | . 00 | . 00 |
| 15100 | INTEREST ON INVESTMENTS | 98,325.00 | 5,316.74 | . 00 | 172,361.75 |
| 15900 | OTHER EARNINGS INVESTMENT | . 00 | . 00 | . 00 | . 00 |
| 16210 | STUDENT | 400,000.00 | 39,857.44 | . 00 | 308,114.73 |
| 16215 | A LA CARTE INCOME | 395,000.00 | 44,755.34 | . 00 | 330, 335.70 |
| 16220 | ADULT | 17,000.00 | 1,715.45 | . 00 | 17,607.72 |
| 16300 | SPECIAL FUNCTIONS | 3,500.00 | 42.00 | . 00 | 4,219.00 |
| 16400 |  | . 00 | . 00 | . 00 | . 00 |
| 16900 | OTHER FOOD SVS REVENUE | 11,000.00 | 44.00 | . 00 | 6,013.30 |
| 17110 | ATHLETICS | 1,787.35 | . 00 | . 00 | 6,675.00 |
| 17200 | SALES | 498,898.24 | 71,392.76 | . 00 | 547,574.99 |
| 17500 | ENTERPRISE ACTIVITIES | 61,097.63 | 2,148.00 | . 00 | 79,643.23 |
| 17900 | OTHER STDNT ACTIVITY REV | 17,740.93 | 163.08 | . 00 | 19,061.50 |
| 19120 | OTHER RENT-LAND OWNED LEA | 30,600.00 | 5,100.00 | . 00 | 28,050.00 |
| 19130 | LEA BUILDGS \& FACILITIES | 36,000.00 | 9,200.00 | . 00 | 44,155.00 |
| 19131 | STADIUM SEAT RENTAL | . 00 | . 00 | . 00 | 4,260.00 |
| 19200 | PRIVATE CONTRIBUTIONS | 107,360.54 | . 00 | . 00 | 42,641.10 |
| 19300 | SALES OF SUPPLIES \& MATER | 2,737.44 | . 00 | . 00 | . 00 |
| 19510 | OTHER LEA WITHIN STATE | . 00 | . 00 | . 00 | . 00 |
| 19800 | REFUNDS OF PRIOR YR EXPEN | . 00 | . 00 | . 00 | -44,812.06 |
| 19900 | MISC REV FR LOCAL SOURCES | 28,800.00 | 31,705.17 | . 00 | 262,933.92 |
| 21200 | SEVERANCE TAX | 10,000.00 | 2,754.19 | . 00 | 11,913.47 |
| 21900 | OTHER REV FR COUNTY | . 00 | . 00 | . 00 | 1,897.51 |
| 31101 | FOUNDATION FUNDING | 36,541,748.00 | 3,322,698.00 | . 00 | 29,899,235.00 |
| 31103 | 98\% TAX COLLECT RATE GUAR | 200,000.00 | . 00 | . 00 | . 00 |
| 31450 | STUDENT GROWTH FUNDING | . 00 | . 00 | . 00 | . 00 |
| 31460 | DECLINING ENROLLMENT | 338,179.00 | . 00 | . 00 | 338,179.00 |
| 31900 | OTHER | . 00 | . 00 | . 00 | . 00 |
| 32211 | READING PROGRAMS | 7,400.00 | . 00 | . 00 | . 00 |
| 32219 | EISENHOWER MATH/SCIENCE | 65,389.65 | . 00 | . 00 | . 00 |
| 32227 | COLLEGE PREP ENRICH PGM | . 00 | . 00 | . 00 | . 00 |
| 32232 | PROGRESS AWARDS | . 00 | . 00 | . 00 | 19,035.23 |
| 32250 | PATHWISE MENTORING GRANT | 49,650.00 | . 00 | . 00 | 62,700.00 |
| 32251 | CWIP GRANT | . 00 | . 00 | . 00 | . 00 |
| 32253 | PATHWISE MENTOR TRAINING | . 00 | . 00 | . 00 | . 00 |
| 32256 | PROFESSIONAL DEV. ACT 59 | 225,092.00 | . 00 | . 00 | 225,092.00 |
| 32260 | AR GAME \& FISH ACT 799 | . 00 | . 00 | . 00 | . 00 |
| 32290 | OTHER GRANTS AND AID | . 00 | . 00 | . 00 | . 00 |
| 32310 | HAND CHILD-SUPV/EXTEND YR | 29,500.00 | 33,510.72 | . 00 | 33,510.72 |
| 32314 | SE ESY | 1,332.00 | . 00 | . 00 | 3,108.00 |
| 32340 | HAND-RESIDENT TREATMENT | 4,000.00 | . 00 | . 00 | . 00 |
| 32350 | EARLY CHLD SP ED | 215,677.10 | 21,596.94 | . 00 | 172,600.14 |
| 32355 | SE CAT LOSS FUNDING | 115,000.00 | . 00 | . 00 | . 00 |


| ACCOUNT | - - - - TITLE - - - - - | PERIOD |  |  | YEAR TO DATE REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | BUDGET | RECEIPTS | RECEIVABLES |  |
| 11110 | PROPERTY TAXES-CURRENT | 18,500,000.00 | . 00 | . 00 | 17,778,102.03 |
| 11120 | PROPERTY TAX-40\% BY 6/30 | 13,500,000.00 | 2,218,249.70 | . 00 | 3,190,386.28 |
| 11140 | PROPERTY TAX-DELINQUENT | 2,250,000.00 | 183,568.32 | . 00 | 2,061,667.56 |
| 11150 | EXCESS COMMISSION | 700,000.00 | . 00 | . 00 | 610,042.82 |
| 11160 | LAND REDEMP-IN STATE SALE | 450,000.00 | 53,717.01 | . 00 | 293,927.47 |
| 11400 | PENALTIES/INTEREST ON TAX | . 00 | . 00 | . 00 | . 00 |
| 13120 | SUMMER SCHOOL | 16,000.00 | 535.00 | . 00 | 2,235.00 |
| 13122 | TUITION DRIVERS ED | . 00 | . 00 | . 00 | . 00 |
| 13140 | DAY CARE | 175,000.00 | 6,838.64 | . 00 | 142,645.83 |
| 13190 | OTHER PROGRAMS | 2,500.00 | . 00 | . 00 | . 00 |
| 15100 | INTEREST ON INVESTMENTS | 98,325.00 | 5,316.74 | . 00 | 172,361.75 |
| 15900 | OTHER EARNINGS INVESTMENT | . 00 | . 00 | . 00 | . 00 |
| 16210 | STUDENT | 400,000.00 | 39,857.44 | . 00 | 308,114.73 |
| 16215 | A LA CARTE INCOME | 395,000.00 | 44,755.34 | . 00 | 330,335.70 |
| 16220 | ADULT | 17,000.00 | 1,715.45 | . 00 | 17,607.72 |
| 16300 | SPECIAL FUNCTIONS | 3,500.00 | 42.00 | . 00 | 4,219.00 |
| 16400 |  | . 00 | . 00 | . 00 | . 00 |
| 16900 | OTHER FOOD SVS REVENUE | 11,000.00 | 44.00 | . 00 | 6,013.30 |
| 17110 | ATHLETICS | 1,787.35 | . 00 | . 00 | 6,675.00 |
| 17200 | SALES | 498,898.24 | 71,392.76 | . 00 | 547,574.99 |
| 17500 | ENTERPRISE ACTIVITIES | 61,097.63 | 2,148.00 | . 00 | 79,643.23 |
| 17900 | OTHER STDNT ACTIVITY REV | 17,740.93 | 163.08 | . 00 | 19,061.50 |
| 19120 | OTHER RENT-LAND OWNED LEA | 30,600.00 | 5,100.00 | . 00 | 28,050.00 |
| 19130 | LEA BUILDGS \& FACILITIES | 36,000.00 | 9,200.00 | . 00 | 44,155.00 |
| 19131 | STADIUM SEAT RENTAL | . 00 | . 00 | . 00 | 4,260.00 |
| 19200 | PRIVATE CONTRIBUTIONS | 107,360.54 | . 00 | . 00 | 42,641.10 |
| 19300 | SALES OF SUPPLIES \& MATER | 2,737.44 | . 00 | . 00 | . 00 |
| 19510 | OTHER LEA WITHIN STATE | . 00 | . 00 | . 00 | . 00 |
| 19800 | REFUNDS OF PRIOR YR EXPEN | . 00 | . 00 | . 00 | -44,812.06 |
| 19900 | MISC REV FR LOCAL SOURCES | 28,800.00 | 31,705.17 | . 00 | 262,933.92 |
| 21200 | SEVERANCE TAX | 10,000.00 | 2,754.19 | . 00 | 11,913.47 |
| 21900 | OTHER REV FR COUNTY | . 00 | . 00 | . 00 | 1,897.51 |
| 31101 | FOUNDATION FUNDING | 36,541,748.00 | 3,322,698.00 | . 00 | 29,899,235.00 |
| 31103 | 98\% TAX COLLECT RATE GUAR | 200,000.00 | . 00 | . 00 | . 00 |
| 31450 | STUDENT GROWTH FUNDING | . 00 | . 00 | . 00 | . 00 |
| 31460 | DECLINING ENROLLMENT | 338,179.00 | . 00 | . 00 | 338,179.00 |
| 31900 | OTHER | . 00 | . 00 | . 00 | . 00 |
| 32211 | READING PROGRAMS | 7,400.00 | . 00 | . 00 | . 00 |
| 32219 | EISENHOWER MATH/SCIENCE | 65,389.65 | . 00 | . 00 | . 00 |
| 32227 | COLLEGE PREP ENRICH PGM | . 00 | . 00 | . 00 | . 00 |
| 32232 | PROGRESS AWARDS | . 00 | . 00 | . 00 | 19,035.23 |
| 32250 | PATHWISE MENTORING GRANT | 49,650.00 | . 00 | . 00 | 62,700.00 |
| 32251 | CWIP GRANT | . 00 | . 00 | . 00 | . 00 |
| 32253 | PATHWISE MENTOR TRAINING | . 00 | . 00 | . 00 | . 00 |
| 32256 | PROFESSIONAL DEV. ACT 59 | 225,092.00 | . 00 | . 00 | 225,092.00 |
| 32260 | AR GAME \& FISH ACT 799 | . 00 | . 00 | . 00 | . 00 |
| 32290 | OTHER GRANTS AND AID | . 00 | . 00 | . 00 | . 00 |
| 32310 | HAND CHILD-SUPV/EXTEND YR | 29,500.00 | 33,510.72 | . 00 | 33,510.72 |
| 32314 | SE ESY | 1,332.00 | . 00 | . 00 | 3,108.00 |
| 32340 | HAND-RESIDENT TREATMENT | 4,000.00 | . 00 | . 00 | . 00 |
| 32350 | EARLY CHLD SP ED | 215,677.10 | 21,596.94 | . 00 | 172,600.14 |
| 32355 | SE CAT LOSS FUNDING | 115,000.00 | . 00 | . 00 | . 00 |

SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)




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BALANCE


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NORTH LITTLE ROCK SCHOOL DISTRICT BANK RECONCILIATION REPORT FOR PERIOD 10 OF 15

PAGE NUMBER: 82 MODULE NOM: BNKRE1AR SORT BY CHECK NO ALL CHECKS

SELECTION CRITERIA: genledgr.account='01010'


TOTAL OUTSTANDING CHECKS FOR PERIOD $=\quad 1,011,641.04$
TOTAL OF CANCELLED CHECKS FOR PERIOD =
$12,077,529.85$
$10,914,315.34$

1. BALANCE SHOWN ON BANK STATEMENT AT PERIOD END:
2. ADD: CASH IN TRANSIT AT END OF PERIOD:
3. SUB-TOTAL:
37603035.02
.00
4. DEDUCT OUTSTANDING CHECKS FOR PERIOD:
5. ADJUSTED BANK BALANCE AT END OF PERIOD:
6. CASH BALANCE AT END OF PERIOD:
7. VARIANCE:

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36591393.98
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# NORTH LITTLE ROCK SCHOOL DISTRICT 

Board Agenda - May 21, 2015

CERTIFIED ADMINSTRATIVE TRANSFERS, CHANGES

Gregg Thompson $---\quad$| From Executive Director of Human Resources, NLRSD |
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|  |
| To Effective July 1, 2015 |

CERTIFIED RESIGNATIONS, RETIREMENTS, TERMINATIONS

| Kristi Allen | --- | Pike View Elementary, First Grade Teacher Effective May 29, 2015 |
| :---: | :---: | :---: |
| Brad Bolding | --- | North Little Rock High School, Head Football Coach Effective April 10, 2015 |
| Paris Broyles | --- | Park Hill Elementary, Kindergarten Teacher Effective May 29, 2015 |
| Patricia Harris | --- | Ridgeroad Middle School, Teacher, FACS Teacher Effective May 29, 2015 |
| Joyce Hayes | --- | Lakewood Middle School, Special Education Teacher Effective May 29, 2015 |
| Laura Hendricks | --- | Lakewood Middle School, Art Teacher Effective March 20, 2015 |
| Mary Ann Hendricks | --- | Glenview Elementary, Interventionist May 29, 2015 |
| Emily Jordan | --- | Crestwood Elementary, Kindergarten Teacher Effective May 29, 2015 |
| Barbara Lee | --- | North Heights Elementary, Math Coach Effective May 29, 2015 |

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P-1
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# CERTIFIED RESIGNATIONS, RETIREMENTS, TERMINATIONS 

 (Cont'd.)| Doreen Mick | --- | North Little Rock Academy, Special Education Teacher <br> Effective May 29, 2015 |
| :--- | :--- | :--- |
| Marla Perkins | --- | North Little Rock High School, Special Education Teacher <br> Effective May 29, 2015 |
| Tanya Phillips | --- | North Little Rock Academy, Special Education Teacher <br> Effective May 29, 2015 |
| Kari Schricker | $--\quad$ | Meadow Park Elementary, Music Teacher <br> Effective May 29, 2015 |
| Katie Torgerson | $--\quad$ | Park Hill Elementary, First Grade Teacher <br> Effective May 29, 2015 |

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P-2
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NORTH LITTLE ROCK SCHOOL DISTRICT HUMAN RESOURCES OFFICE

Board Agenda - May 21, 2015

| Don Adams | --- | NLRSD Maintenance - Painter Effective 06-30-15 |
| :---: | :---: | :---: |
| Pandora Bray | --- | NLRSD Special Services - Secretary Effective 06-05-15 |
| Sheila Chenault | --- | NLRHS West Campus - Special Education Paraprofessional Effective 05-29-15 |
| Gloria Clarks | --- | NLRHS Transportation - Bus Driver Effective 05-29-15 |
| Taylor Dugan | --- | Crestwood Elementary - Elementary Spanish Instructor Effective 05-29-15 |
| Kim Gonzalez | --- | NLRSD Maintenance - Warehouseman Effective 06-30-15 |
| Erica Green | --- | NLRSD Food Services - Child Nutrition Roving Assistant Effective 05-01-15 |
| Luther Green | --- | Lakewood Elementary - Lead Custodian Effective 05-29-15 |
| Nadine Johnson | --- | Lakewood Middle - Maintenance Custodian Effective 05-29-15 |
| Henry Jones | --- | Lakewood Middle - Lead Custodian Effective 06-22-15 |
| Diana Lamar | --- | NLRSD Transportation - Bus Driver Effective 05-29-15 |
| Vernon Lawrence | --- | NLRHS Freshman Campus - Campus Supervisor Effective 05-01-15 |
| Amelia McBryde | --- | Lakewood Elementary - Elementary Spanish Instructor Effective 05-29-15 |
| Susan Moore | --- | NLRSD Maintenance - Campus/Safety Supervisor Effective 05-22-15 |


| Yvonne Morales | --- | North Heights Elementary - Elementary Spanish Instructor Effective 05-29-15 |
| :---: | :---: | :---: |
| Vonda Morris | --- | NLRSD Transportation - Bus Driver Effective 05-29-15 |
| Sara Mullally | --- | Indian Hills Elementary - Elementary Spanish Instructor Effective 05-29-15 |
| Marthell Murphy | --- | NLRSD Transportation - Bus Driver Effective 05-29-15 |
| Brenda Parker | --- | Indian Hills Elementary - Physical Therapist Effective 05-29-15 |
| Marion Perry | --- | NLRSD Food Services - Child Nutrition Roving Assistant Effective 04-17-15 |
| Leslie Slattery | --- | Crestwood Elementary - Special Education Paraprofessional Effective 05-29-15 |
| Ella Taylor | --- | NLRHS Sophomore Campus - Child Nutrition Manager Effective 05-29-15 |
| Juanita Taylor | $\cdots$ | NLRSD Transportation - Bus Driver Effective 05-29-15 |
| John Veasley | --- | NLRSD Transportation - Bus Driver Effective 05-29-15 |
| James Whitaker | --- | NLRSD Maintenance - Campus/Safety Officer Effective 05-29-15 |
| Christine Wilson | --- | Indian Hills Elementary - Custodian Effective 05-29-15 |
| Randy Wilson | --- | NLRSD Maintenance - Maintenance Helper Effective 06-30-15 |
| Mark Wirges | --- | NLRSD Maintenance - Lead HVAC Effective 06-30-15 |
| Tameula Smith | --- | NLRSD Transportation - Director of Transportation Effective 06-30-15 |

## NEW CLASSIFIED PERSONNEL

$\begin{array}{lll}\text { Tiffany Sparks } & -- & \begin{array}{l}\text { Meadow Park Elementary - Nurse } \\ \text { Effective 04-27-15, Salary Schedule 4N1, 193 days }\end{array} \\ \text { Frederick William } & --\quad & \begin{array}{l}\text { NLRSD Maintenance - Maintenance Helper, Groundskeeper } \\ \text { Effective 05-18-15, Salary Schedule 4M, 252 days }\end{array}\end{array}$

# NORTH LITTLE ROCK SCHOOL DISTRICT BUSINESS OFFICE ITEMS FOR CONSENT AGENDA APPROVAL 

May 21, 2015
ITEM: Crestwood Partial Asbestos Abatement
ITEM DESCRIPTION: Crestwood Partial Asbestos Abatement
COMPETITIVE BID: Yes
BID NAME: Crestwood Partial Asbestos Abatement
SOURCE OF FUNDING: Construction
LOCATION: Crestwood

| Gerken Environmental | $\mathbf{\$ 9 , 5 4 5 . 0 0}$ |
| :--- | ---: |
| Sunbelt Environmental | $\mathbf{\$ 8 , 0 0 0 . 0 0}$ |
| EPA | $\mathbf{\$ 9 , 6 9 4 . 0 0}$ |
| Snyder Environmental | $\mathbf{\$ 7 , 7 9 9 . 0 0 * * * * *}$ |

ITEM: Pikeview Asbestos Abatement
ITEM DESCRIPTION: Pikeview Asbestos Abatement
COMPETITIVE BID: Yes
BID NAME: Pikeview Asbestos Abatement
SOURCE OF FUNDING: Construction
LOCATION: Pikeview

Sunbelt Environmental $\quad \mathbf{\$ 4 4 , 9 0 0 . 0 0}$
Gerken Environmental
\$49,977.00
Snyder Environmental
\$47,258.00
EPA
\$42,761.00*****

ITEM: Crestwood Intrusion Alarm
ITEM DESCRIPTION: Crestwood Intrusion Alarm
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 4042612
SOURCE OF FUNDING: Construction
LOCATION: Crestwood

Arkansas Automatic Sprinklers/Arkansas United Fire Suppression
$\$ 8,821.00 * * * * *$

[^5]```
ITEM: Glenview Intrusion Alarm
ITEM DESCRIPTION: Glenview Intrusion Alarm
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract # 4042612
SOURCE OF FUNDING: Construction
LOCATION: Glenview
```

Arkansas Automatic Sprinklers/Arkansas United Fire Suppression
$\mathbf{\$ 8 , 8 2 1 . 0 0 * * * * * ~}$
ITEM: John Deere Utility Tractor
ITEM DESCRIPTION: John Deere Utility Tractor
COMPETITIVE BID: Yes
BID NAME: Contract \# 4600024934
SOURCE OF FUNDING: Operating
LOCATION: District Wide
Greenway Equipment, Inc. ..... \$40,756.95*****
ITEM: Annual Software Maintenance
ITEM DESCRIPTION: Annual Software Maintenance

COMPETITIVE BID: No

BID NAME: Single Source

SOURCE OF FUNDING: Operating

LOCATION: District Wide
Horizon Software International
$\mathbf{\$ 2 9 , 1 2 8 . 3 6 * * * * * ~}$
ITEM: Cafeteria Tables
ITEM DESCRIPTION: Cafeteria Tables
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 2012215
SOURCE OF FUNDING: Construction
LOCATION: Crestwood
Contrax Furnishings
\$36,692.96*****
ITEM: Cafeteria Tables
ITEM DESCRIPTION: Cafeteria Tables
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 2012215
SOURCE OF FUNDING: Construction

[^6]Contrax Furnishings $\$ 21,860.58 * * * * *$

ITEM: Cafeteria Tables
ITEM DESCRIPTION: Cafeteria Tables
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 2012215
SOURCE OF FUNDING: Construction
LOCATION: Indian Hills Elementary
Contrax Furnishings $\mathbf{\$ 3 8 , 3 6 0 . 8 3 * * * * * ~}$

ITEM: Cafeteria Tables
ITEM DESCRIPTION: Cafeteria Tables
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 2012215
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street
Contrax Furnishings $\mathbf{\$ 4 2 , 6 1 9 . 6 7 * * * * * ~}$

ITEM: North Little Rock High School Intrusion System
ITEM DESCRIPTION: North Little Rock High School Intrusion System COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 4042612
SOURCE OF FUNDING: Construction
LOCATION: NLR High School
Arkansas Automatic Sprinklers/Arkansas United Fire Suppression
\$43,544.00*****

ITEM: AP/ Hive Managers (18)
ITEM DESCRIPTION: AP/ Hive Managers (18)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 1062812
SOURCE OF FUNDING: Construction
LOCATION: Pikeview
White River Services
\$15,108.96*****

ITEM: AP/ Hive Managers (12)

[^7]ITEM: AP/ Hive Managers (5)
ITEM DESCRIPTION: AP/ Hive Managers (5) COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 1062812
SOURCE OF FUNDING: Construction
LOCATION: Crestwood
White River Services $\quad \mathbf{7 , 5 0 5 . 8 4 * * * * * ~}$

ITEM: AP/ Hive Managers (18)
ITEM DESCRIPTION: AP/ Hive Managers (18)
COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 1062812
SOURCE OF FUNDING: Construction
LOCATION: Seventh Street

White River Services $\mathbf{\$ 2 0 , 4 4 2 . 7 2 * * * * * ~}$

ITEM: High School Science Building Asbestos Abatement
ITEM DESCRIPTION: High School Science Building Asbestos Abatement COMPETITIVE BID: Yes
BID NAME: TIPS/TAPS Contract \# 2042315
SOURCE OF FUNDING: Construction
LOCATION: High School Science Building
Environmental Protection Associates $\$ 43,818.00 * * * * *$
Snyder Environmental
\$49,735.00

ITEM: Verizon Arena Rental
ITEM DESCRIPTION: Verizon Arena Rental - High School Graduation COMPETITIVE BID: No - Sole Source of largest facility in NLR
SOURCE OF FUNDING: High School Operation Fund
Verizon Arena-NLRHS Graduation Rental
$\mathbf{\$ 1 6 , 5 0 0 . 0 0 * * * * * ~}$

[^8]* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
****** Recommended Pending Contract Negotiation

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197332 | Apr 1, 2015 | AAEA | 30.00 |
| 197333 | Apr 1, 2015 | ADRENALINE FUNDRAISING | 11,092.50 |
| 197334 | Apr 1, 2015 | ARCH FORD EDUCATION SERV. COOP. | 207.14 |
| 197335 | Apr 1, 2015 | BROUKE REYNOLDS | 98.01 |
| 197336 | Apr 1, 2015 | CHRISTIE TOLAND | 40.94 |
| 197337 | Apr 1, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 21.70 |
| 197338 | Apr 1, 2015 | DEBORAH KIRK | 60.00 |
| 197339 | Apr 1, 2015 | EDUCATORS PREFERRED CORPORATION | 47,023.05 |
| 197340 | Apr 1, 2015 | ELIZABETH J STEWART | 60.24 |
| 197341 | Apr 1, 2015 | EMBASSY SUITES NORTHWEST ARKANSAS | 1,352.96 |
| 197342 | Apr 1, 2015 | GODDESS PRODUCTS, INC. | 1,277.45 |
| 197343 | Apr 1, 2015 | HOME DEPOT CREDIT SERVICES | 119.68 |
| 197344 | Apr 1, 2015 | KATHRYN HALE | 9.87 |
| 197345 | Apr 1, 2015 | KAYLORS INCORPORATED | 1,750.75 |
| 197346 | Apr 1, 2015 | KRISTIE RATLIFF | 36.70 |
| 197347 | Apr 1, 2015 | LITTLE CAESARS PIZZA | 82.34 |
| 197348 | Apr 1, 2015 | LOWE'S | 234.47 |
| 197349 | Apr 1, 2015 | NORTH LITTLE ROCK POLICE DEPT | 126.00 |
| 197350 | Apr 1, 2015 | OCCUPATIONAL HEALTH CTRS OF AR. PA | 141.00 |
| 197351 | Apr 1, 2015 | PRISMATIC SERVICES, INCORPORATED | 20,073.20 |
| 197352 | Apr 1, 2015 | SAMS CLUB DIRECT | 501.82 |
| 197353 | Apr 1, 2015 | UALR CENTER FOR LITERACY | 750.00 |
| 197354 | Apr 1, 2015 | WALMART COMMUNITY BRC | 1,649.87 |
| 197355 | Apr 2, 2015 | CABOT HIGH SCHOOL | 80.00 |
| 197356 | Apr 2, 2015 | JACQUELYN R BONNETTE | 60.00 |
| 197356 | Apr 2, 2015 | JACQUELYN R BONNETTE | -60.00 |
| 197357 | Apr 2, 2015 | LORI REIMER | 60.00 |
| 197358 | Apr 2, 2015 | PHYLLIS VERDELL | 60.00 |
| 197359 | Apr 2, 2015 | SHEILA ARNOLD | 60.00 |
| 197360 | Apr 2, 2015 | VILONIA PUBLIC SCHOOLS | 90.00 |
| 197361 | Apr 2, 2015 | 3M | 163.86 |
| 197362 | Apr 2, 2015 | AMSTERDAM PRINTING | 167.86 |
| 197363 | Apr 2, 2015 | ANTONIO MONTRELL ANDERSON | 75.00 |
| 197364 | Apr 2, 2015 | ARESC | 28.64 |
| 197365 | Apr 2, 2015 | BARNES AND NOBLE | 234.35 |
| 197366 | Apr 2, 2015 | BASICS PLUS | 1,246.82 |
| 197367 | Apr 2, 2015 | CAROLINA BIOLOGICAL SUPPLY CO | 64.19 |
| 197368 | Apr 2, 2015 | CENTRAL STATES BUS SALES | 153.40 |
| 197369 | Apr 2, 2015 | CONSTRUCTIVE PLAYTHINGS | 548.83 |
| 197370 | Apr 2, 2015 | CRAFTON TULL \& ASSOCIATES INC | 562.50 |
| 197371 | Apr 2, 2015 | DAWN WHOLESALE | 2,538.80 |
| 197372 | Apr 2, 2015 | DISCOUNT SCHOOL SUPPLY | 609.51 |
| 197373 | Apr 2, 2015 | ELLISON EDUCATIONAL EQUIP INC | 38.00 |
| 197374 | Apr 2, 2015 | FLEET PRIDE | 591.33 |
| 197375 | Apr 2, 2015 | GODDESS PRODUCTS, INC. | 229.27 |
| 197376 | Apr 2, 2015 | J ONES SCHOOL SUPPLY CO INC | 31.69 |
| 197377 | Apr 2, 2015 | JUST RIBBONS | 151.31 |
| 197378 | Apr 2, 2015 | JW PEPPER | 958.37 |
| 197379 | Apr 2, 2015 | LAKESHORE LEARNING MATERIALS | 162.13 |
| 197380 | Apr 2, 2015 | LAURA JENNINGS | 42.76 |
| 197381 | Apr 2, 2015 | LITTLE ROCK TOURS | 1,200.00 |
| 197382 | Apr 2, 2015 | MARSHA SATTERFIELD | 169.22 |
| 197383 | Apr 2, 2015 | MITCHS TIRE SERVICE | 260.00 |

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197384 | Apr 2, 2015 | NATOYA MCLEOD | 75.00 |
| 197385 | Apr 2, 2015 | NORTH HILLS FLORIST \& GIFTS | 62.93 |
| 197386 | Apr 2, 2015 | PLAY WITH A PURPOSE | 442.26 |
| 197387 | Apr 2, 2015 | PROFESSIONAL FORMS \& SUPPLIES | 199.53 |
| 197388 | Apr 2, 2015 | REALLY GOOD STUFF INC | 532.80 |
| 197389 | Apr 2, 2015 | SAMS CLUB DIRECT | 540.40 |
| 197390 | Apr 2, 2015 | SCHOLASTIC CLASSROOM MAGAZINES | 38.45 |
| 197391 | Apr 2, 2015 | SCHOOL SPECIALTY | 187.37 |
| 197392 | Apr 2, 2015 | SCHOOL SPECIALTY/CLASSROOM DIRECT | 233.00 |
| 197393 | Apr 2, 2015 | SOUTHERN TIRE MART | 4,365.23 |
| 197394 | Apr 2, 2015 | SOUTHERN TROPHY | 68.39 |
| 197395 | Apr 2, 2015 | TANKERSLEY FOODSERVICE | 5,699.70 |
| 197396 | Apr 2, 2015 | TRANSFINDER | 9,100.00 |
| 197397 | Apr 2, 2015 | U S ABLE CRITICAL CARE | 4.05 |
| 197398 | Apr 2, 2015 | USABLE VOLUNTARY GROUP LIFE | 56.79 |
| 197399 | Apr 2, 2015 | UTILITY BILLING SERVICES WATER | 4,947.33 |
| 197400 | Apr 3, 2015 | ANGELICA N ROGERS | 3,500.00 |
| 197401 | Apr 3, 2015 | BOBBY WHEELER | 11.00 |
| 197402 | Apr 3, 2015 | BONNIE CURLIN | 55.14 |
| 197403 | Apr 3, 2015 | BOUND TO STAY BOUND BOOKS | 52.64 |
| 197404 | Apr 3, 2015 | C S BACKGROUNDS | 67.50 |
| 197405 | Apr 3, 2015 | CARROT-TOP INDUSTRIES INC | 751.71 |
| 197406 | Apr 3, 2015 | COMCAST | 161.39 |
| 197408 | Apr 3, 2015 | DATAMAX OF ARKANSAS | 18,562.46 |
| 197409 | Apr 3, 2015 | FLEMING NETWORK SERVICES, INC. | 3,671.00 |
| 197410 | Apr 3, 2015 | GODDESS PRODUCTS, INC. | 336.74 |
| 197411 | Apr 3, 2015 | HODGES BADGE COMPANY | 258.71 |
| 197412 | Apr 3, 2015 | J W MOORE | 1.30 |
| 197413 | Apr 3, 2015 | JOYCELYN COOKSEY | 1.30 |
| 197414 | Apr 3, 2015 | JOYCELYN COOKSEY | 1.10 |
| 197415 | Apr 3, 2015 | KELLY EUGENE RODGERS JR | 600.00 |
| 197416 | Apr 3, 2015 | LEARNING RESOURCES | 106.26 |
| 197417 | Apr 3, 2015 | LORI REIMER | 115.20 |
| 197418 | Apr 3, 2015 | MUSIC IN MOTION | 159.64 |
| 197419 | Apr 3, 2015 | OLYMPIC RIBBONS | 41.75 |
| 197420 | Apr 3, 2015 | SCHOOL SPECIALTY | 133.61 |
| 197421 | Apr 3, 2015 | U S ABLE LIFE- GRP LIFE | 23.86 |
| 197422 | Apr 3, 2015 | U S ABLE LIFE-STD | 139.98 |
| 197423 | Apr 3, 2015 | U.S. POSTAL SERVICE | 245.00 |
| 197424 | Apr 3, 2015 | UTILITY BILLING SERVICES WATER | 2,068.47 |
| 197425 | Apr 3, 2015 | VERIZON WIRELESS | 7,350.82 |
| 197426 | Apr 6, 2015 | 1-800-RADIATOR | 304.43 |
| 197427 | Apr 6, 2015 | A-PLUS TEACHING SUPPLIES | 166.06 |
| 197429 | Apr 6, 2015 | ALLIED WASTE SERVICES \#858 | 7,854.39 |
| 197430 | Apr 6, 2015 | ARCH FORD EDUCATION SERV. COOP. | 281.17 |
| 197431 | Apr 6, 2015 | CENTERPOINT ENERGY | 1,069.95 |
| 197432 | Apr 6, 2015 | CONSOLIDATED PRINTING INC | 58.86 |
| 197433 | Apr 6, 2015 | DATAMAX LEASING DIVISION | 20,707.78 |
| 197434 | Apr 6, 2015 | DEREK HOUSER | 170.00 |
| 197435 | Apr 6, 2015 | ERIC ARMIN INC | 80.95 |
| 197436 | Apr 6, 2015 | FUELMAN | 259.29 |
| 197437 | Apr 6, 2015 | GENE WHITLEY | 95.00 |
| 197438 | Apr 6, 2015 | GODDESS PRODUCTS, INC. | 535.69 |

Check Register April 2015 Period 10 FY 15

| JCheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197439 | Apr 6, 2015 | HOBBY LOBBY | 171.14 |
| 197440 | Apr 6, 2015 | HUM'S HARDWARE | 128.03 |
| 197441 | Apr 6, 2015 | J J KELLER | 227.57 |
| 197442 | Apr 6, 2015 | J K ATHLETICS | 1,122.98 |
| 197443 | Apr 6, 2015 | JULIE DRAKE | 24.61 |
| 197444 | Apr 6, 2015 | MARDEL \#8 | 138.19 |
| 197445 | Apr 6, 2015 | PIRAINO CONSULTING INC | 20,865.64 |
| 197446 | Apr 6, 2015 | SAMS CLUB DIRECT | 50.00 |
| 197447 | Apr 6, 2015 | THE LIBRARY STORE | 234.84 |
| 197448 | Apr 6, 2015 | UTILITY BILLING SERVICES WATER | 440.26 |
| 197449 | Apr 6, 2015 | VISION SERVICE PLAN (AR) | 332.83 |
| 197450 | Apr 6, 2015 | WALMART COMMUNITY BRC | 49.34 |
| 197451 | Apr 6, 2015 | WHITE RIVER SERVICES | 45,340.51 |
| 197452 | Apr 7, 2015 | 1-800-RADIATOR | 846.53 |
| 197453 | Apr 7, 2015 | AAEA | 175.00 |
| 197454 | Apr 7, 2015 | AMERICAN FIRST RESPONSE | 30.00 |
| 197455 | Apr 7, 2015 | APPLE COMPUTER | 160.59 |
| 197456 | Apr 7, 2015 | ARKANSAS CHILD MALTREATMENT | 90.00 |
| 197457 | Apr 7, 2015 | ARKANSAS MAILING SERVICES | 368.23 |
| 197458 | Apr 7, 2015 | ARKANSAS STATE POLICE | 141.75 |
| 197459 | Apr 7, 2015 | ARMATURE EXCHANGE | 145.93 |
| 197460 | Apr 7, 2015 | BASICS PLUS | 91.60 |
| 197461 | Apr 7, 2015 | BOBBIE J RIGGINS | 239.42 |
| 197462 | Apr 7, 2015 | C S BACKGROUNDS | 405.00 |
| 197463 | Apr 7, 2015 | CHAD EVERETT | 80.26 |
| 197464 | Apr 7, 2015 | CITRIX ONLINE LLC | 948.00 |
| 197465 | Apr 7, 2015 | COMMUNITY PLAYTHINGS | 130.20 |
| 197466 | Apr 7, 2015 | CROW BURLINGAME CO | 418.36 |
| 197467 | Apr 7, 2015 | CUMMINGS MID SOUTH LLC | 4.11 |
| 197468 | Apr 7, 2015 | EAST INC. | 200.00 |
| 197469 | Apr 7, 2015 | EMBASSY SUITES HOTEL | 318.31 |
| 197470 | Apr 7, 2015 | FERRELLGAS | 137.43 |
| 197471 | Apr 7, 2015 | FLEET PRIDE | 141.04 |
| 197472 | Apr 7, 2015 | GARY STILES | 46.41 |
| 197473 | Apr 7, 2015 | GODDESS PRODUCTS, INC. | 38.86 |
| 197474 | Apr 7, 2015 | HOUGHTON MIFFLIN HARCOURT | 863.23 |
| 197475 | Apr 7, 2015 | INFORMATION NETWORK OF ARKANSAS | 198.00 |
| 197476 | Apr 7, 2015 | JIMMY MAHER | 95.50 |
| 197477 | Apr 7, 2015 | JOHN NILZ | 40.78 |
| 197478 | Apr 7, 2015 | MEREDITH SHIPMAN | 15.71 |
| 197479 | Apr 7, 2015 | MUSEUM OF DISCOVERY | 192.00 |
| 197480 | Apr 7, 2015 | NLR WELDING SUPPLY | 26.25 |
| 197481 | Apr 7, 2015 | PIONEER VALLEY BOOKS | 1,027.40 |
| 197482 | Apr 7, 2015 | PIRAINO CONSULTING INC | 190.96 |
| 197483 | Apr 7, 2015 | REPAIR IT LOCAL | 147.14 |
| 197484 | Apr 7, 2015 | RIVER CITY TURBO, INC | 1,798.50 |
| 197485 | Apr 7, 2015 | SCHOOL SPECIALTY | 379.64 |
| 197486 | Apr 7, 2015 | SCHOOL SPECIALTY/CLASSROOM DIRECT | 438.96 |
| 197487 | Apr 7, 2015 | SOUTHWEST RADIATOR SHOP INC | 98.07 |
| 197488 | Apr 7, 2015 | SUMMIT TRUCK GROUP | 2,042.61 |
| 197489 | Apr 7, 2015 | SUPER DUPER INC | 421.90 |
| 197490 | Apr 7, 2015 | THE BOOKSOURCE | 3,886.82 |
| 197491 | Apr 7, 2015 | TONY PARR | 110.00 |

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197492 | Apr 7, 2015 | TRUCK PRO | 59.41 |
| 197493 | Apr 7, 2015 | WALMART COMMUNITY BRC | 53.46 |
| 197494 | Apr 7, 2015 | WHITE RIVER SERVICES | 2,391.33 |
| 197495 | Apr 7, 2015 | WINDSTREAM COMMUNICATIONS INC | 1,175.64 |
| 197496 | Apr 8, 2015 | AMERICAN PAPER \& TWINE CO. | 425.05 |
| 197497 | Apr 8, 2015 | APPLE COMPANY INC | 34,968.40 |
| 197498 | Apr 8, 2015 | ARCH FORD EDUCATION SERV. COOP. | 216.57 |
| 197499 | Apr 8, 2015 | ARKANSAS BLUE CROSS BLUE SHIELD | 1,799.26 |
| 197500 | Apr 8, 2015 | ARKANSAS SYMPHONY ORCHESTRA | 475.00 |
| 197501 | Apr 8, 2015 | BEST BUY | 1,301.36 |
| 197502 | Apr 8, 2015 | BLUE BELL CREAMERIES L.P. | 1,325.83 |
| 197503 | Apr 8, 2015 | BROMLEY PARTS \& SERVICE | 1,626.73 |
| 197504 | Apr 8, 2015 | CENTERPOINT ENERGY | 1,409.06 |
| 197505 | Apr 8, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 28.21 |
| 197506 | Apr 8, 2015 | COCA-COLA ENTERPRISES | 2,751.84 |
| 197507 | Apr 8, 2015 | COCA-COLA USA | 592.00 |
| 197508 | Apr 8, 2015 | ERIC ARMIN INC | 497.18 |
| 197509 | Apr 8, 2015 | FLEET PRIDE | 54.88 |
| 197510 | Apr 8, 2015 | GEORGE TAYLOR | 80.85 |
| 197511 | Apr 8, 2015 | JANICE KUCALA | 216.77 |
| 197512 | Apr 8, 2015 | KEATHLEY SERVICE CO., INC | 965.28 |
| 197513 | Apr 8, 2015 | LITTLE CAESARS PIZZA | 78.12 |
| 197514 | Apr 8, 2015 | MIDAMERICA BOOKS | 113.70 |
| 197515 | Apr 8, 2015 | NASCO | 81.87 |
| 197516 | Apr 8, 2015 | PARTY CITY | 101.33 |
| 197517 | Apr 8, 2015 | PETERSON FARMS FRESH INC | 1,397.20 |
| 197518 | Apr 8, 2015 | PROJ ECT LEAD THE WAY, INC. | 36,081.00 |
| 197519 | Apr 8, 2015 | QUALITY PETROLEUM INC | 3,502.52 |
| 197520 | Apr 8, 2015 | READING READING BOOKS, LLC | 967.45 |
| 197521 | Apr 8, 2015 | REEDS METALS OF BENTON, AR INC | 463.88 |
| 197522 | Apr 8, 2015 | SAMCO FREEZERWEAR | 96.89 |
| 197523 | Apr 8, 2015 | SAMS CLUB DIRECT | 932.66 |
| 197524 | Apr 8, 2015 | SANDRA G WOOD | 240.00 |
| 197525 | Apr 8, 2015 | SCHOOL SPECIALTY | 686.59 |
| 197526 | Apr 8, 2015 | THE BOOKSOURCE | 3,347.62 |
| 197527 | Apr 8, 2015 | TREND ENTERPRISES INC CM9666 | 110.26 |
| 197528 | Apr 8, 2015 | U S ABLE GRP LIFE/HCP | 7.50 |
| 197529 | Apr 8, 2015 | U S ABLE LIFE-ACCIDENT | 27.88 |
| 197530 | Apr 8, 2015 | WHITE RIVER SERVICES | 4,422.15 |
| 197531 | Apr 9, 2015 | ANTHONY CANTRELL | 132.00 |
| 197532 | Apr 9, 2015 | BOBBY WHEELER | 4.39 |
| 197533 | Apr 9, 2015 | BOBBY WHEELER | 4.25 |
| 197534 | Apr 9, 2015 | BROCK MOORE | 186.00 |
| 197535 | Apr 9, 2015 | CONWAY HIGH SCHOOL ATHLETIC DEPT | 100.00 |
| 197536 | Apr 9, 2015 | DANIELLE SCARBROUGH | 1.70 |
| 197537 | Apr 9, 2015 | JOYCELYN COOKSEY | 1.30 |
| 197538 | Apr 9, 2015 | LITTLE CAESARS PIZZA | 71.81 |
| 197539 | Apr 9, 2015 | MINNESOTA LIFE INSURANCE | 450.18 |
| 197540 | Apr 9, 2015 | MONICA BANKS | 1.70 |
| 197541 | Apr 9, 2015 | ONE AMERICA | 44.68 |
| 197542 | Apr 9, 2015 | PAMELA BATTLES | 1.70 |
| 197543 | Apr 9, 2015 | SHARON WILLIAMS | 1.70 |
| 197544 | Apr 9, 2015 | U S ABLE LIFE- HIP | 25.27 |

Check Register April 2015 Period 10 FY 15

| Vheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197545 | Apr 9, 2015 | YOLANDA ROBINSON | 1.70 |
| 197546 | Apr 10, 2015 | AEA FEDERAL CREDIT UNION | 877.50 |
| 197547 | Apr 10, 2015 | ALLSTATE BENEFITS | 1,619.85 |
| 197548 | Apr 10, 2015 | AMERICAN NATIONAL LIFE INSURANCE CO | 55.00 |
| 197549 | Apr 10, 2015 | AMERIPRISE FINANCIAL SERVICES | 225.00 |
| 197550 | Apr 10, 2015 | AR PUBLIC EMPLOYEES RETIREMENT SY | 353.40 |
| 197551 | Apr 10, 2015 | ARKANSAS BLUE CROSS BLUE SHIELD | 3,766.19 |
| 197552 | Apr 10, 2015 | ARKANSAS EDUCATION ASSOCIATION | 298.80 |
| 197553 | Apr 10, 2015 | AUTOMATED COLLECTION SERVICES, INC | 94.55 |
| 197554 | Apr 10, 2015 | CINTAS CORPORATION LOC 570 | 95.50 |
| 197555 | Apr 10, 2015 | CULLEN \& CO PLLC | 25.00 |
| 197556 | Apr 10, 2015 | DATAPATH ADMINISTRATIVE SERVICES | 278.75 |
| 197557 | Apr 10, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 4,518.66 |
| 197558 | Apr 10, 2015 | EMPLOYEE BENEFITS DIVISION | 30,480.17 |
| 197559 | Apr 10, 2015 | HOSTO \& BUCHAN PLLC | 135.12 |
| 197560 | Apr 10, 2015 | ING SERVICE CENTER | 115.00 |
| 197561 | Apr 10, 2015 | INTERNAL REVENUE SERVICE | 61.47 |
| 197562 | Apr 10, 2015 | INTERNAL REVENUE SERVICE | 42,915.70 |
| 197563 | Apr 10, 2015 | JACK W GOODING TRUSTEE | 281.25 |
| 197564 | Apr 10, 2015 | JOYCE BRADLEY BABIN | 469.48 |
| 197565 | Apr 10, 2015 | JSH, INC | 115.42 |
| 197566 | Apr 10, 2015 | MARK T MCCARTY TRUSTEE | 475.85 |
| 197567 | Apr 10, 2015 | MINNESOTA LIFE INSURANCE | 450.68 |
| 197568 | Apr 10, 2015 | NLR EDUCATORS CREDIT UNION | 3,299.84 |
| 197569 | Apr 10, 2015 | NLRSD-BACKGROUND CHECK | 97.04 |
| 197570 | Apr 10, 2015 | OCSE | 2,857.93 |
| 197571 | Apr 10, 2015 | OFFICE OF THE ATTORNEY GENERAL | 138.00 |
| 197572 | Apr 10, 2015 | ONE AMERICA | 637.94 |
| 197573 | Apr 10, 2015 | RELIASTAR LIFE INSURANCE COMPANY | 125.00 |
| 197574 | Apr 10, 2015 | SOUTHERN, ALLEN \& WITHROW | 232.96 |
| 197575 | Apr 10, 2015 | TASC | 146.28 |
| 197576 | Apr 10, 2015 | TRANSAMERICA LIFE INSURANCE COMPANY | 1,259.97 |
| 197577 | Apr 10, 2015 | U S ABLE CRITICAL CARE | 302.86 |
| 197578 | Apr 10, 2015 | U S ABLE GRP LIFE/HCP | 397.50 |
| 197579 | Apr 10, 2015 | U S ABLE LIFE- GRP LIFE | 557.85 |
| 197580 | Apr 10, 2015 | U S ABLE LIFE- HIP | 810.18 |
| 197581 | Apr 10, 2015 | U S ABLE LIFE-ACCIDENT | 836.86 |
| 197582 | Apr 10, 2015 | U S ABLE LIFE-STD | 1,337.97 |
| 197583 | Apr 10, 2015 | U S ABLE LIFE/CANCER | 54.57 |
| 197584 | Apr 10, 2015 | U S DEPARTMENT OF EDUCATION | 29.59 |
| 197585 | Apr 10, 2015 | UNITED WAY OF PULASKI COUNTY | 6.00 |
| 197586 | Apr 10, 2015 | UNUM LIFE INSURANCE OF AMERICA LTC | 5.90 |
| 197587 | Apr 10, 2015 | USABLE VOLUNTARY GROUP LIFE | 1,286.45 |
| 197588 | Apr 10, 2015 | VALIC - VARIABLE ANNUITY LIFE | 575.00 |
| 197589 | Apr 10, 2015 | VISION SERVICE PLAN (AR) | 659.96 |
| 197590 | Apr 10, 2015 | AEA FEDERAL CREDIT UNION | 675.00 |
| 197591 | Apr 10, 2015 | ALLSTATE BENEFITS | 7,140.60 |
| 197592 | Apr 10, 2015 | AMERICAN NATIONAL LIFE INSURANCE CO | 12,008.05 |
| 197593 | Apr 10, 2015 | AMERIPRISE FINANCIAL SERVICES | 5,260.00 |
| 197594 | Apr 10, 2015 | AR PUBLIC EMPLOYEES RETIREMENT SY | 106.11 |
| 197595 | Apr 10, 2015 | ARKANSAS BLUE CROSS BLUE SHIELD | 23,412.54 |
| 197596 | Apr 10, 2015 | ARKANSAS EDUCATION ASSOCIATION | 3,757.35 |
| 197597 | Apr 10, 2015 | ARKANSAS STATE TEACHERS ASSOCIATION | 1,336.50 |

Check Register April 2015 Period 10 FY 15

| Wheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197598 | Apr 10, 2015 | AUDRIANNA GRISHAM, PA | 308.03 |
| 197599 | Apr 10, 2015 | CENTRAL CHILD SUPPORT | 276.00 |
| 197600 | Apr 10, 2015 | DATAPATH ADMINISTRATIVE SERVICES | 12,259.69 |
| 197601 | Apr 10, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 71,573.34 |
| 197602 | Apr 10, 2015 | EMPLOYEE BENEFITS DIVISION | 159,969.45 |
| 197603 | Apr 10, 2015 | GREAT LAKES HIGHER EDUCATION | 313.40 |
| 197604 | Apr 10, 2015 | HOOD \& STACY PA | 157.19 |
| 197605 | Apr 10, 2015 | ING SERVICE CENTER | 75.00 |
| 197606 | Apr 10, 2015 | INTERNAL REVENUE SERVICE | 263.00 |
| 197607 | Apr 10, 2015 | INTERNAL REVENUE SERVICE | 447,881.59 |
| 197608 | Apr 10, 2015 | J OYCE BRADLEY BABIN | 2,043.39 |
| 197609 | Apr 10, 2015 | LAW OFFICE OF STEPHEN P LAMB | 168.57 |
| 197610 | Apr 10, 2015 | MARK T MCCARTY TRUSTEE | 1,815.95 |
| 197611 | Apr 10, 2015 | MG TRUST COMPANY LLC | 5,375.82 |
| 197612 | Apr 10, 2015 | MICHIGAN STATE DISBURSEMENT UNIT | 143.75 |
| 197613 | Apr 10, 2015 | MID SOUTH ADJUSTMENT CO INC | 202.84 |
| 197614 | Apr 10, 2015 | MINNESOTA LIFE INSURANCE | 1,923.02 |
| 197615 | Apr 10, 2015 | NLR EDUCATORS CREDIT UNION | 25,477.59 |
| 197616 | Apr 10, 2015 | NLRSD-BACKGROUND CHECK | 58.88 |
| 197617 | Apr 10, 2015 | NORTH LITTLE ROCK C T A | 500.50 |
| 197618 | Apr 10, 2015 | OCSE | 1,764.46 |
| 197619 | Apr 10, 2015 | ONE AMERICA | 5,343.21 |
| 197620 | Apr 10, 2015 | PHEAA | 103.28 |
| 197621 | Apr 10, 2015 | PROFESSIONAL CREDIT MANAGEMENT INC | 125.40 |
| 197622 | Apr 10, 2015 | RELIASTAR LIFE INSURANCE COMPANY | 1,365.00 |
| 197623 | Apr 10, 2015 | SBG-VAA | 50.00 |
| 197624 | Apr 10, 2015 | TASC | 10,995.96 |
| 197625 | Apr 10, 2015 | THE MCHUGHES LAW FIRM LLC | 227.67 |
| 197626 | Apr 10, 2015 | TRANSAMERICA LIFE INSURANCE COMPANY | 6,447.16 |
| 197627 | Apr 10, 2015 | U S ABLE CRITICAL CARE | 1,426.30 |
| 197628 | Apr 10, 2015 | U S ABLE GRP LIFE/HCP | 1,033.75 |
| 197629 | Apr 10, 2015 | U S ABLE LIFE- GRP LIFE | 2,514.81 |
| 197630 | Apr 10, 2015 | U S ABLE LIFE- HIP | 3,737.28 |
| 197631 | Apr 10, 2015 | U S ABLE LIFE-ACCIDENT | 2,114.22 |
| 197632 | Apr 10, 2015 | U S ABLE LIFE-STD | 13,095.77 |
| 197633 | Apr 10, 2015 | U S ABLE LIFE/CANCER | 46.85 |
| 197634 | Apr 10, 2015 | U S DEPARTMENT OF EDUCATION | 284.28 |
| 197635 | Apr 10, 2015 | UNITED WAY OF PULASKI COUNTY | 225.00 |
| 197636 | Apr 10, 2015 | UNUM LIFE INSURANCE OF AMERICA LTC | 378.10 |
| 197637 | Apr 10, 2015 | USABLE VOLUNTARY GROUP LIFE | 5,890.81 |
| 197638 | Apr 10, 2015 | VALIC - VARIABLE ANNUITY LIFE | 7,626.00 |
| 197639 | Apr 10, 2015 | VALIC-VARIABLE ANNUITY LIFE | 125.00 |
| 197640 | Apr 10, 2015 | VISION SERVICE PLAN (AR) | 3,808.47 |
| 197641 | Apr 13, 2015 | A 1 RECOVERY TOWING \& RECOVERY INC | 221.34 |
| 197642 | Apr 13, 2015 | A'TEST CONSULTANTS INC | 262.00 |
| 197643 | Apr 13, 2015 | ABC SUPPLY CO INC | 638.15 |
| 197644 | Apr 13, 2015 | ACI PLASTICS | 402.83 |
| 197645 | Apr 13, 2015 | ALLSTATE BENEFITS | 57.75 |
| 197646 | Apr 13, 2015 | ANTHONY CANTRELL | 132.00 |
| 197647 | Apr 13, 2015 | ANTHONY CANTRELL | 132.00 |
| 197648 | Apr 13, 2015 | APPLE COMPUTER | 671.98 |
| 197649 | Apr 13, 2015 | ARCH FORD EDUCATION SERV. COOP. | 24.22 |
| 197650 | Apr 13, 2015 | ARKANSAS PORTABLE TOILETS | 162.75 |

Check Register April 2015 Period 10 FY 15

| Vheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197651 | Apr 13, 2015 | BATTERY OUTFITTERS INC | 16.80 |
| 197652 | Apr 13, 2015 | BECKY MATTHEWS | -96.00 |
| 197652 | Apr 13, 2015 | BECKY MATTHEWS | 96.00 |
| 197653 | Apr 13, 2015 | BILL'S LOCK \& SAFE | 64.67 |
| 197654 | Apr 13, 2015 | BLICK ART MATERIALS | 1,056.76 |
| 197655 | Apr 13, 2015 | BROCK MOORE | 186.00 |
| 197656 | Apr 13, 2015 | BROCK MOORE | 186.00 |
| 197657 | Apr 13, 2015 | CENTRAL STATES BUS SALES | 822.50 |
| 197658 | Apr 13, 2015 | COCA-COLA ENTERPRISES | 1,452.59 |
| 197659 | Apr 13, 2015 | COMCAST | 176.18 |
| 197660 | Apr 13, 2015 | COMFORT SYSTEMS USA ARKANSAS INC. | 653.80 |
| 197661 | Apr 13, 2015 | CONSTRUCTIVE PLAYTHINGS | 363.06 |
| 197664 | Apr 13, 2015 | CURRY'S TERMITE \& PEST CONTROL | 3,580.50 |
| 197665 | Apr 13, 2015 | DARRAGH COMPANY | 127.73 |
| 197666 | Apr 13, 2015 | DATEK, INC | 387.35 |
| 197667 | Apr 13, 2015 | DISCOUNT SCHOOL SUPPLY | 226.59 |
| 197668 | Apr 13, 2015 | ENTERPRISE RENT A CAR | 40.66 |
| 197669 | Apr 13, 2015 | EPS/SCHOOL SPECIALTY LITERACY | 122.27 |
| 197670 | Apr 13, 2015 | ERIC ARMIN INC | 192.49 |
| 197671 | Apr 13, 2015 | FARRELL-CALHOUN PAINT CO | 559.47 |
| 197672 | Apr 13, 2015 | FLEET PRIDE | 1,841.75 |
| 197673 | Apr 13, 2015 | FLEET TIRE SERVICE OF NLR INC. | 19.00 |
| 197675 | Apr 13, 2015 | GODDESS PRODUCTS, INC. | 3,507.90 |
| 197676 | Apr 13, 2015 | GRAYBAR COMPANY INC | 1,028.58 |
| 197677 | Apr 13, 2015 | HARRELL MECHANICAL CONTRACTORS INC | 314.65 |
| 197678 | Apr 13, 2015 | HOBBY LOBBY | 37.39 |
| 197679 | Apr 13, 2015 | HOME DEPOT CREDIT SERVICES | 48.78 |
| 197680 | Apr 13, 2015 | HUM'S HARDWARE | 115.34 |
| 197681 | Apr 13, 2015 | HUM'S RENTAL | 384.25 |
| 197682 | Apr 13, 2015 | JAMES E JOHNSON | 487.63 |
| 197683 | Apr 13, 2015 | J ONES SCHOOL SUPPLY CO INC | 656.21 |
| 197684 | Apr 13, 2015 | KAPLAN EARLY LEARNING CO | 125.84 |
| 197685 | Apr 13, 2015 | LITTLE ROCK SCHOOL DISTRICT | 100.00 |
| 197686 | Apr 13, 2015 | LITTLE ROCK WINNELSON CO. | 173.75 |
| 197687 | Apr 13, 2015 | LOWE'S | 683.52 |
| 197688 | Apr 13, 2015 | MAGNESS OIL COMPANY | 13,919.54 |
| 197689 | Apr 13, 2015 | METRO DISASTER SPECIALISTS | 760.94 |
| 197690 | Apr 13, 2015 | MID SOUTH SALES | 1,383.46 |
| 197691 | Apr 13, 2015 | NORTH LITTLE ROCK ELECTRIC | 1,321.60 |
| 197692 | Apr 13, 2015 | OSMENT \& WINNINGHAM, PLLC | 40.00 |
| 197693 | Apr 13, 2015 | PFG LITTLE ROCK | 16,638.45 |
| 197694 | Apr 13, 2015 | PINE BLUFF ATHLETICS | 100.00 |
| 197695 | Apr 13, 2015 | PIONEER VALLEY BOOKS | 171.60 |
| 197696 | Apr 13, 2015 | PPG ARCHITECTURAL FINISHES | 820.26 |
| 197697 | Apr 13, 2015 | SAMS CLUB DIRECT | 21.01 |
| 197698 | Apr 13, 2015 | SCHOOL SPECIALTY | 250.45 |
| 197699 | Apr 13, 2015 | SHRED-IT | 55.00 |
| 197700 | Apr 13, 2015 | STANLEY HARDWARE CO | 34.89 |
| 197701 | Apr 13, 2015 | STAR BOLT \& SCREW CO INC | 196.86 |
| 197702 | Apr 13, 2015 | SYSCO FOOD SERVICE OF ARKANSAS | 20,316.33 |
| 197703 | Apr 13, 2015 | TCPRINT SOLUTIONS | 352.63 |
| 197704 | Apr 13, 2015 | TEACHER DIRECT | 187.04 |
| 197705 | Apr 13, 2015 | TRI- ED DISTRIBUTION INC | 459.68 |

Check Register April 2015 Period 10 FY 15

| Wheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197706 | Apr 13, 2015 | TRUCK PRO INC | 350.19 |
| 197711 | Apr 13, 2015 | TURNER DAIRY | 22,278.89 |
| 197712 | Apr 13, 2015 | U S FOODSERVICE | 23,077.29 |
| 197713 | Apr 13, 2015 | UTILITY BILLING SERVICES WATER | 419.88 |
| 197714 | Apr 13, 2015 | WALMART COMMUNITY BRC | 507.61 |
| 197715 | Apr 13, 2015 | WEST MUSIC COMPANY | 127.50 |
| 197716 | Apr 13, 2015 | WHITE RIVER SERVICES | 6,322.80 |
| 197717 | Apr 13, 2015 | A'TEST CONSULTANTS INC | 680.00 |
| 197718 | Apr 13, 2015 | ALICIA YARBROUGH | 51.28 |
| 197719 | Apr 13, 2015 | AMSTERDAM PRINTING | 191.97 |
| 197720 | Apr 13, 2015 | ANTHONY CANTRELL | 158.00 |
| 197721 | Apr 13, 2015 | ARKANSAS FCCLA | 420.00 |
| 197722 | Apr 13, 2015 | ARKANSAS SYMPHONY ORCHESTRA | 125.00 |
| 197723 | Apr 13, 2015 | CHARLA KAY BURKETT | 2,291.25 |
| 197724 | Apr 13, 2015 | CHRISTOPHER JAMES OLSON SR | 600.00 |
| 197725 | Apr 13, 2015 | CLAUDIA MORAN | 63.17 |
| 197726 | Apr 13, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 177.54 |
| 197727 | Apr 13, 2015 | DATEK, INC | 260.40 |
| 197728 | Apr 13, 2015 | DEANN ROACH | 144.65 |
| 197729 | Apr 13, 2015 | DIDAX | 3,339.85 |
| 197730 | Apr 13, 2015 | DREW CAMP | 84.00 |
| 197731 | Apr 13, 2015 | EMC PUBLISHING | 855.62 |
| 197732 | Apr 13, 2015 | ERIKA CONNELLY | 44.73 |
| 197733 | Apr 13, 2015 | FUELMAN | 92.69 |
| 197734 | Apr 13, 2015 | GODDESS PRODUCTS, INC. | 6,948.90 |
| 197735 | Apr 13, 2015 | HOOKANDLOOP.COM | 71.29 |
| 197736 | Apr 13, 2015 | JAIEMZ L WILLIAMS | 100.00 |
| 197737 | Apr 13, 2015 | JAMES W WOODARD | 66.11 |
| 197738 | Apr 13, 2015 | JOAN WORTHEN | 14.24 |
| 197739 | Apr 13, 2015 | J OHN PATRICK WHITAKER | 110.00 |
| 197740 | Apr 13, 2015 | JULIE DRAKE | 64.88 |
| 197741 | Apr 13, 2015 | KAREN POWELL | 63.42 |
| 197742 | Apr 13, 2015 | KATHERINE J WEILER | 64.68 |
| 197743 | Apr 13, 2015 | KATHY J FLUHARTY | 900.00 |
| 197744 | Apr 13, 2015 | KIM STANLEY | 800.00 |
| 197745 | Apr 13, 2015 | KRISTEN MADDOX | 52.31 |
| 197746 | Apr 13, 2015 | LAKESHORE LEARNING MATERIALS | 679.75 |
| 197747 | Apr 13, 2015 | LYNDA SISCO | 60.61 |
| 197748 | Apr 13, 2015 | M J COMMUNICATIONS | 429.66 |
| 197749 | Apr 13, 2015 | METRO FOODS | 8,090.84 |
| 197750 | Apr 13, 2015 | MHS | 715.83 |
| 197751 | Apr 13, 2015 | MUSIC K-8 | 178.90 |
| 197752 | Apr 13, 2015 | PRO-ED INC | 81.40 |
| 197753 | Apr 13, 2015 | RHONDA BANKS | 59.56 |
| 197754 | Apr 13, 2015 | SAMS CLUB DIRECT | 406.91 |
| 197755 | Apr 13, 2015 | SAMS WHOLESALE CLUB | 23.53 |
| 197756 | Apr 13, 2015 | SCHOOL HEALTH CORPORATION | 223.29 |
| 197757 | Apr 13, 2015 | SCHOOL SPECIALTY | 292.30 |
| 197758 | Apr 13, 2015 | SHERRY HALL | 101.43 |
| 197759 | Apr 13, 2015 | SOUTHPAW ENTERPRISES | 34.50 |
| 197760 | Apr 13, 2015 | STAR AUTISM SUPPORT | 53.90 |
| 197761 | Apr 13, 2015 | STEMULATE LLC | 960.00 |
| 197762 | Apr 13, 2015 | SUMMIT BUS | 32.49 |

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197763 | Apr 13, 2015 | SUPER DUPER INC | 89.90 |
| 197764 | Apr 13, 2015 | THE UPS STORE | 16.73 |
| 197765 | Apr 13, 2015 | UTILITY BILLING SERVICES WATER | 498.10 |
| 197766 | Apr 13, 2015 | WALMART COMMUNITY BRC | 317.68 |
| 197767 | Apr 13, 2015 | WIKKI STIX | 126.04 |
| 197768 | Apr 13, 2015 | WINDSTREAM COMMUNICATIONS INC | 173.95 |
| 197769 | Apr 14, 2015 | LITTLE ROCK ZOO | 350.00 |
| 197770 | Apr 14, 2015 | ABDURAMAN GIBSON | 60.00 |
| 197771 | Apr 14, 2015 | ACTAA | 730.00 |
| 197772 | Apr 14, 2015 | ALLIED WASTE SERVICES \#858 | 456.58 |
| 197773 | Apr 14, 2015 | AMERICAN PAPER \& TWINE CO. | 5,334.54 |
| 197774 | Apr 14, 2015 | ARKANSAS DEPT OF EDUCATION LEA SF | 1,585.00 |
| 197775 | Apr 14, 2015 | ARKANSAS STATE POLICE | 14.75 |
| 197776 | Apr 14, 2015 | BARNES AND NOBLE | 53.56 |
| 197777 | Apr 14, 2015 | BUDS N BOWS | 189.88 |
| 197778 | Apr 14, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 55.05 |
| 197779 | Apr 14, 2015 | HORTON BROTHERS PRINTING CO | 2,369.64 |
| 197780 | Apr 14, 2015 | J K ATHLETICS | 797.48 |
| 197781 | Apr 14, 2015 | JEREMY HENDERSON | 1,000.00 |
| 197782 | Apr 14, 2015 | MAGNATAG PRODUCTS | 69.01 |
| 197783 | Apr 14, 2015 | MARYRUTH BOOKS INC | 69.50 |
| 197784 | Apr 14, 2015 | SAMS CLUB DIRECT | 759.71 |
| 197785 | Apr 14, 2015 | UNITED CULTURES INC | 720.00 |
| 197786 | Apr 14, 2015 | WALMART COMMUNITY BRC | 416.67 |
| 197787 | Apr 14, 2015 | WHOLE HOG CAFE | 643.47 |
| 197788 | Apr 14, 2015 | A'TEST CONSULTANTS INC | 130.00 |
| 197789 | Apr 14, 2015 | ARKANSAS STATE POLICE | 132.75 |
| 197790 | Apr 14, 2015 | ARKANSAS STATE POLICE | 162.25 |
| 197791 | Apr 14, 2015 | CENTERPOINT ENERGY | 435.48 |
| 197792 | Apr 14, 2015 | DINN BROS. INC | 790.43 |
| 197793 | Apr 14, 2015 | HORTON BROTHERS PRINTING CO | 479.14 |
| 197794 | Apr 14, 2015 | LITTLE ROCK WINNELSON CO. | 1,276.72 |
| 197795 | Apr 14, 2015 | NORTH LITTLE ROCK ELECTRIC | 269.31 |
| 197796 | Apr 14, 2015 | PETERSON FARMS FRESH INC | 1,397.20 |
| 197797 | Apr 14, 2015 | RONALD OR ZINA KIDD | 66.00 |
| 197798 | Apr 15, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 298.68 |
| 197799 | Apr 15, 2015 | INTERNAL REVENUE SERVICE | 4,512.23 |
| 197800 | Apr 15, 2015 | AG-PRO COMPANIES | -355.13 |
| 197800 | Apr 15, 2015 | AG-PRO COMPANIES | 355.13 |
| 197801 | Apr 15, 2015 | CENTRAL STATES BUS SALES | 225.38 |
| 197802 | Apr 15, 2015 | DISCOUNT AUTO GLASS | 227.85 |
| 197803 | Apr 15, 2015 | EDUSCAPE LEARNING | 1,464.00 |
| 197804 | Apr 15, 2015 | GODDESS PRODUCTS, INC. | 1,276.07 |
| 197805 | Apr 15, 2015 | GWEN LOVELACE | 46.20 |
| 197806 | Apr 15, 2015 | HOLLY MOORE | 35.87 |
| 197807 | Apr 15, 2015 | HORTON BROTHERS PRINTING CO | 203.98 |
| 197808 | Apr 15, 2015 | INNOVATIVE SOLUTIONS FOR | 336.00 |
| 197809 | Apr 15, 2015 | KATHERINE J WEILER | 55.44 |
| 197810 | Apr 15, 2015 | LAKESHORE LEARNING MATERIALS | 618.07 |
| 197811 | Apr 15, 2015 | MARDEL \#8 | 51.52 |
| 197812 | Apr 15, 2015 | MICHEAL STONE | 83.46 |
| 197813 | Apr 15, 2015 | MINDWARE | 29.23 |
| 197814 | Apr 15, 2015 | NORTH LITTLE ROCK TROPHY COMPANY | 97.65 |

Check Register April 2015 Period 10 FY 15

| Wheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197815 | Apr 15, 2015 | RRCNA | 500.00 |
| 197816 | Apr 15, 2015 | SAIED MUSIC CO | 42.97 |
| 197817 | Apr 15, 2015 | SAMS CLUB DIRECT | 361.81 |
| 197818 | Apr 15, 2015 | SCHOOL SPECIALTY | 280.99 |
| 197819 | Apr 15, 2015 | STANLEY HARDWARE CO | 88.53 |
| 197820 | Apr 15, 2015 | TRI- ED DISTRIBUTION INC | 136.85 |
| 197821 | Apr 15, 2015 | TRUCK PRO INC | 61.51 |
| 197822 | Apr 15, 2015 | WALMART COMMUNITY BRC | 600.70 |
| 197823 | Apr 15, 2015 | WHITE PIG INN | 717.36 |
| 197824 | Apr 15, 2015 | EMPLOYEE BENEFITS DIVISION | 302.17 |
| 197825 | Apr 15, 2015 | LAKESHORE LEARNING MATERIALS | 221.87 |
| 197826 | Apr 15, 2015 | MUSEUM OF DISCOVERY | 1,040.00 |
| 197827 | Apr 15, 2015 | SCHOOL SPECIALTY | 252.23 |
| 197828 | Apr 15, 2015 | TASC | 10,758.25 |
| 197829 | Apr 15, 2015 | ARKANSAS AUTOMATIC SPRINKLERS INC | 286,497.68 |
| 197830 | Apr 15, 2015 | AT\&T | 79,994.89 |
| 197831 | Apr 15, 2015 | AT\&T | 1,387.34 |
| 197832 | Apr 15, 2015 | BALDWIN \& SHELL CONSTRUCTION CO | 5,637,702.00 |
| 197833 | Apr 15, 2015 | CONWAY GLASS OF ARKANSAS, LLC | 143.55 |
| 197834 | Apr 15, 2015 | CRAFTON TULL \& ASSOCIATES INC | 2,359.60 |
| 197835 | Apr 15, 2015 | DEVELOPMENT CONSULTANTS INC | 2,573.92 |
| 197836 | Apr 15, 2015 | ENVIRONMENTAL ENTERPRISE GROUP | 54,925.86 |
| 197837 | Apr 15, 2015 | FIXED RATE MOVING INC | 12,120.00 |
| 197838 | Apr 15, 2015 | FLEMING NETWORK SERVICES, INC. | 28,086.13 |
| 197839 | Apr 15, 2015 | HOME DEPOT CREDIT SERVICES | 6,347.25 |
| 197840 | Apr 15, 2015 | JACKSON BROWN PALCULICT ARCHITECTS | 1,517.50 |
| 197841 | Apr 15, 2015 | LEWIS, ELLIOTT, MCMORRAN, VADEN, | 4,266.19 |
| 197842 | Apr 15, 2015 | MINTON ENGINEERING, INC | 205.00 |
| 197843 | Apr 15, 2015 | MOBILE MINI LLC AK | 1,713.75 |
| 197844 | Apr 15, 2015 | NABHOLZ CONSTRUCTION SERVICES | 355,515.81 |
| 197845 | Apr 15, 2015 | PAC-VAN INC | 304.40 |
| 197846 | Apr 15, 2015 | PIRAINO CONSULTING INC | 535,337.93 |
| 197847 | Apr 15, 2015 | POWERS OF ARKANSAS | 5,624.00 |
| 197848 | Apr 15, 2015 | TAGGART ARCHITECTS | 9,111.03 |
| 197849 | Apr 15, 2015 | VANGUARD MODULAR BUILDING SYSTEMS | 2,840.53 |
| 197850 | Apr 15, 2015 | WEST MEMPHIS PAPER COMPANY | 2,487.91 |
| 197851 | Apr 16, 2015 | A-PLUS TEACHING SUPPLIES | 132.05 |
| 197852 | Apr 16, 2015 | AMANDA WARE | 54.50 |
| 197853 | Apr 16, 2015 | ANITA ROSE | 50.00 |
| 197854 | Apr 16, 2015 | CHEROYL GORDON JAMES | 50.00 |
| 197855 | Apr 16, 2015 | CHEROYL GORDON JAMES | 50.00 |
| 197856 | Apr 16, 2015 | DAWN WHOLESALE | 3,196.36 |
| 197857 | Apr 16, 2015 | DAWNRE NOONER | 50.00 |
| 197858 | Apr 16, 2015 | DAWNRE NOONER | 50.00 |
| 197859 | Apr 16, 2015 | FAN CLOTH PRODUCTS LLC | 856.00 |
| 197860 | Apr 16, 2015 | KIMBERLY G HAYDON | 50.00 |
| 197861 | Apr 16, 2015 | KIMBERLY G HAYDON | 50.00 |
| 197862 | Apr 16, 2015 | NATIONAL ACADEMIC CHAMPIONSHIP | 600.00 |
| 197863 | Apr 16, 2015 | NORTH LITTLE ROCK ELECTRIC | 5,986.79 |
| 197864 | Apr 16, 2015 | PHYLLIS THOMPSON | 50.00 |
| 197865 | Apr 16, 2015 | PIKE VIEW ELEMENTARY ACTIVITY FUND | 18.45 |
| 197866 | Apr 16, 2015 | RAQUELL BARTON | 50.00 |
| 197867 | Apr 16, 2015 | RAQUELL BARTON | 50.00 |

Check Register April 2015 Period 10 FY 15

| Fheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197868 | Apr 16, 2015 | SAMS CLUB DIRECT | 474.65 |
| 197869 | Apr 16, 2015 | SCHOLASTIC INC | 67.10 |
| 197870 | Apr 16, 2015 | TEAM EXPRESS | 1,260.71 |
| 197871 | Apr 16, 2015 | TELISA DIANNE HADLEY | 50.00 |
| 197872 | Apr 16, 2015 | TONIA S BRUNSON | 50.00 |
| 197873 | Apr 16, 2015 | TONIA S BRUNSON | 50.00 |
| 197874 | Apr 16, 2015 | TONIA S BRUNSON | 50.00 |
| 197875 | Apr 16, 2015 | WALMART COMMUNITY BRC | 612.74 |
| 197876 | Apr 16, 2015 | WHITE PIG INN | 366.00 |
| 197877 | Apr 17, 2015 | CAYLA SUSANNE TROYER | 75.00 |
| 197878 | Apr 17, 2015 | JAMES PAINT AND BODY | 1,651.64 |
| 197879 | Apr 17, 2015 | KATENA WITHERS | 75.00 |
| 197880 | Apr 17, 2015 | KORTLIND MICHELLE BAKER | 75.00 |
| 197881 | Apr 17, 2015 | NICOLE MCCLELLAND | 75.00 |
| 197882 | Apr 17, 2015 | APPLE COMPUTER | 453.54 |
| 197883 | Apr 17, 2015 | ERIC ARMIN INC | 7,921.59 |
| 197884 | Apr 17, 2015 | FCCLA | 380.00 |
| 197885 | Apr 17, 2015 | FLAGHOUSE | 60.60 |
| 197886 | Apr 17, 2015 | GODDESS PRODUCTS, INC. | 193.28 |
| 197887 | Apr 17, 2015 | KAREN POUNDERS | 642.24 |
| 197888 | Apr 17, 2015 | LAKESHORE LEARNING MATERIALS | 201.48 |
| 197889 | Apr 17, 2015 | LOVING GUIDANCE | 36.25 |
| 197890 | Apr 17, 2015 | LRP PUBLICATIONS DEPT 170-F | 433.70 |
| 197891 | Apr 17, 2015 | NORTH LITTLE ROCK ELECTRIC | 186.65 |
| 197892 | Apr 17, 2015 | POSITIVE PROMOTIONS | 85.82 |
| 197893 | Apr 17, 2015 | SAMS CLUB DIRECT | 363.39 |
| 197894 | Apr 17, 2015 | SCHOOL LIFE | 900.00 |
| 197895 | Apr 17, 2015 | SCHOOL SPECIALTY | 497.16 |
| 197896 | Apr 17, 2015 | STARFALL PUBLICATIONS | 140.00 |
| 197897 | Apr 17, 2015 | WALMART COMMUNITY BRC | 414.19 |
| 197898 | Apr 17, 2015 | WINDSTREAM COMMUNICATIONS INC | 1,315.50 |
| 197899 | Apr 17, 2015 | HANNAH SMITH | 521.00 |
| 197900 | Apr 20, 2015 | ALL AMERICAN INC. | 13,013.49 |
| 197901 | Apr 20, 2015 | ANDERSON ENTERPRISES | 374.33 |
| 197902 | Apr 20, 2015 | ARCH FORD EDUCATION SERV. COOP. | 17,666.67 |
| 197903 | Apr 20, 2015 | BASICS PLUS | 79.07 |
| 197904 | Apr 20, 2015 | BLICK ART MATERIALS | 46.61 |
| 197905 | Apr 20, 2015 | BRADLEY HARTZELL | 180.00 |
| 197906 | Apr 20, 2015 | BSN SPORTS | 41.23 |
| 197907 | Apr 20, 2015 | CHARLA KAY BURKETT | 4,910.21 |
| 197908 | Apr 20, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 60.17 |
| 197909 | Apr 20, 2015 | ERIC ARMIN INC | 84.00 |
| 197910 | Apr 20, 2015 | GODDESS PRODUCTS, INC. | 279.16 |
| 197911 | Apr 20, 2015 | HOT SPRINGS TECHNOLOGY INSTITUTE | 1,150.00 |
| 197912 | Apr 20, 2015 | J ONATHAN C WILLIAMS | 170.00 |
| 197913 | Apr 20, 2015 | JUST FOR KIDS THERAPY SERVICES | 530.40 |
| 197914 | Apr 20, 2015 | KYLE GRIFFIN | 163.50 |
| 197915 | Apr 20, 2015 | LEANNE RHODES | 48.51 |
| 197916 | Apr 20, 2015 | LEARNING RESOURCES | 53.48 |
| 197917 | Apr 20, 2015 | MARY WALTER | 114.11 |
| 197918 | Apr 20, 2015 | MIDSOUTH SUMMER SCHOOL/UALR | 170.00 |
| 197919 | Apr 20, 2015 | NASCO | 26.01 |
| 197921 | Apr 20, 2015 | NORTH LITTLE ROCK ELECTRIC | 39,646.60 |

Check Register April 2015 Period 10 FY 15

| , Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197922 | Apr 20, 2015 | NORTH LITTLE ROCK POLICE DEPT | 1,081.25 |
| 197923 | Apr 20, 2015 | PEDIATRIC THERAPY SERVICES | 7,978.75 |
| 197924 | Apr 20, 2015 | PRO-ED INC | 35.00 |
| 197925 | Apr 20, 2015 | REALLY GOOD STUFF INC | 368.47 |
| 197926 | Apr 20, 2015 | REBECCA BAILEY | 20.50 |
| 197927 | Apr 20, 2015 | RICHARD HAMILTON | 155.00 |
| 197928 | Apr 20, 2015 | SAMS CLUB DIRECT | 496.41 |
| 197929 | Apr 20, 2015 | SCHOOL SPECIALTY | 71.95 |
| 197930 | Apr 20, 2015 | SOUTHERN TROPHY | 286.17 |
| 197931 | Apr 20, 2015 | STEPHANY BARNETTE | 35.15 |
| 197932 | Apr 20, 2015 | SUSAN MILLER | 36.86 |
| 197934 | Apr 20, 2015 | TURNER DAIRY | 9,272.65 |
| 197935 | Apr 20, 2015 | UTILITY BILLING SERVICES WATER | 629.86 |
| 197936 | Apr 20, 2015 | WALMART COMMUNITY BRC | 458.00 |
| 197937 | Apr 20, 2015 | YOUTH HOME INC | 378.00 |
| 197938 | Apr 20, 2015 | YRC FREIGHT | 136.33 |
| 197939 | Apr 21, 2015 | MUSEUM OF DISCOVERY | 350.00 |
| 197940 | Apr 21, 2015 | MUSEUM OF DISCOVERY | 350.00 |
| 197941 | Apr 21, 2015 | AMERICAN COMPOSTING INC | 76.04 |
| 197942 | Apr 21, 2015 | ARKANSAS DEPT OF HEALTH | 25.00 |
| 197943 | Apr 21, 2015 | ARKANSAS PORTABLE TOILETS | 162.75 |
| 197944 | Apr 21, 2015 | BASICS PLUS | 13,892.64 |
| 197945 | Apr 21, 2015 | BECKY MATTHEWS | 60.37 |
| 197946 | Apr 21, 2015 | BEVERLY GLASS | 31.92 |
| 197947 | Apr 21, 2015 | CATHERINE HAYES | 65.02 |
| 197948 | Apr 21, 2015 | CLEAR MOUNTAIN REFRESHMENT SERVICE | 50.09 |
| 197949 | Apr 21, 2015 | DISCOUNT SCHOOL SUPPLY | 20.91 |
| 197950 | Apr 21, 2015 | FLEET TIRE SERVICE OF NLR INC. | 161.42 |
| 197951 | Apr 21, 2015 | GODDESS PRODUCTS, INC. | 1,271.46 |
| 197952 | Apr 21, 2015 | HARRELL MECHANICAL CONTRACTORS INC | 644.72 |
| 197953 | Apr 21, 2015 | HOBBY LOBBY | 274.90 |
| 197954 | Apr 21, 2015 | INFORMATION NETWORK OF ARKANSAS | 150.00 |
| 197955 | Apr 21, 2015 | INTERNATIONAL SOAP BOX DERBY | 850.09 |
| 197956 | Apr 21, 2015 | LAKESHORE LEARNING MATERIALS | 152.16 |
| 197957 | Apr 21, 2015 | LITTLE ROCK WINNELSON CO. | 362.60 |
| 197958 | Apr 21, 2015 | MYERS SUPPLY INC | 8,022.93 |
| 197959 | Apr 21, 2015 | NLR CHAMBER OF COMMERCE | 274.00 |
| 197960 | Apr 21, 2015 | NORTH LITTLE ROCK ELECTRIC | 17,158.99 |
| 197961 | Apr 21, 2015 | P \& K ENT LLC | 339.50 |
| 197962 | Apr 21, 2015 | PPG ARCHITECTURAL FINISHES | 29.40 |
| 197963 | Apr 21, 2015 | RIVERSIDE BOX SUPPLY CO | 872.44 |
| 197964 | Apr 21, 2015 | SAMS WHOLESALE CLUB | 46.46 |
| 197965 | Apr 21, 2015 | SHIRLEY BILLINGS | 36.00 |
| 197966 | Apr 21, 2015 | SHIRLEY MOORE STEWART | 10.00 |
| 197967 | Apr 21, 2015 | STAR BOLT \& SCREW CO INC | 304.29 |
| 197968 | Apr 21, 2015 | VOEGELE MECHANICAL CONTRACTORS | 1,337.00 |
| 197969 | Apr 21, 2015 | WALMART COMMUNITY BRC | 641.62 |
| 197970 | Apr 21, 2015 | WILLIAM BEVERLY | 37.84 |
| 197971 | Apr 21, 2015 | SHERIDAN HIGH SCHOOL | 100.00 |
| 197972 | Apr 22, 2015 | A'TEST CONSULTANTS INC | 85.00 |
| 197973 | Apr 22, 2015 | A-PLUS TEACHING SUPPLIES | 240.49 |
| 197974 | Apr 22, 2015 | AAMSCO | 920.81 |
| 197975 | Apr 22, 2015 | ARCH FORD EDUCATION SERV. COOP. | 469.07 |

Check Register April 2015 Period 10 FY 15

| Vheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 197976 | Apr 22, 2015 | ARKANSAS LIBRARY ASSOCIATION | 130.00 |
| 197977 | Apr 22, 2015 | CENTRAL STATES BUS SALES | 597.94 |
| 197978 | Apr 22, 2015 | COLEMANS OFFICE \& SCHOOL PRODUCTS | 97.51 |
| 197979 | Apr 22, 2015 | DEMCO | 215.14 |
| 197980 | Apr 22, 2015 | EAGLE FUND RAISING | 4,722.20 |
| 197981 | Apr 22, 2015 | ERIC ARMIN INC | 28.79 |
| 197982 | Apr 22, 2015 | GODDESS PRODUCTS, INC. | 1,876.85 |
| 197983 | Apr 22, 2015 | HEIFER RANCH | 355.00 |
| 197984 | Apr 22, 2015 | HEIFER RANCH | 395.00 |
| 197985 | Apr 22, 2015 | HOBBY LOBBY | 214.34 |
| 197986 | Apr 22, 2015 | HOT SPRINGS TECHNOLOGY INSTITUTE | 1,050.00 |
| 197987 | Apr 22, 2015 | INDEPENDENT MUSIC SERVICE INC | 4,399.76 |
| 197988 | Apr 22, 2015 | INSECT LORE | 122.58 |
| 197989 | Apr 22, 2015 | KATHI KITE | 31.44 |
| 197990 | Apr 22, 2015 | KNOWLEDGE TREE | 245.14 |
| 197991 | Apr 22, 2015 | LAKESHORE LEARNING MATERIALS | 613.95 |
| 197992 | Apr 22, 2015 | LOOKOUT BOOKS | 670.63 |
| 197993 | Apr 22, 2015 | MAILFINANCE | 445.19 |
| 197994 | Apr 22, 2015 | MINDWARE | 241.89 |
| 197995 | Apr 22, 2015 | MITCHS TIRE SERVICE | 130.00 |
| 197996 | Apr 22, 2015 | NAPA AUTO PARTS | 6.51 |
| 197997 | Apr 22, 2015 | ONLINE LABELS INC | 35.27 |
| 197998 | Apr 22, 2015 | ORIENTAL TRADING COMPANY INC | 277.70 |
| 197999 | Apr 22, 2015 | PEARSON ASSESSMENT ORDER DEPT | 1,751.71 |
| 198000 | Apr 22, 2015 | PIECES OF LEARNING | 58.00 |
| 198001 | Apr 22, 2015 | PIZZA HUT | 85.30 |
| 198002 | Apr 22, 2015 | PRINT CONNECTIONS PROMOTIONIAL INC | 1,597.12 |
| 198003 | Apr 22, 2015 | REALLY GOOD STUFF INC | 155.18 |
| 198004 | Apr 22, 2015 | REPAIR IT LOCAL | 617.09 |
| 198005 | Apr 22, 2015 | SAMS CLUB DIRECT | 609.73 |
| 198006 | Apr 22, 2015 | SCHOOL SPECIALTY | 87.16 |
| 198007 | Apr 22, 2015 | SCHOOL SPECIALTY/CLASSROOM DIRECT | 399.65 |
| 198008 | Apr 22, 2015 | SELECT MEDIA, INC | 5,214.51 |
| 198009 | Apr 22, 2015 | SHERRY D ROMES | 50.00 |
| 198010 | Apr 22, 2015 | SONYA F HUNTER | 210.00 |
| 198011 | Apr 22, 2015 | SOUTHERN ELEGANCE MANUFACTURING | 502.99 |
| 198012 | Apr 22, 2015 | SOUTHERN TIRE MART | 1,698.19 |
| 198013 | Apr 22, 2015 | SOUTHERN TROPHY | 128.74 |
| 198014 | Apr 22, 2015 | STENHOUSE PUBLISHERS | 1,109.00 |
| 198015 | Apr 22, 2015 | SUMMIT BUS | 142.21 |
| 198016 | Apr 22, 2015 | SUMMIT TRUCK GROUP | 6.73 |
| 198017 | Apr 22, 2015 | TRUCK PRO | 4,232.44 |
| 198019 | Apr 22, 2015 | TURNER DAIRY | 6,754.32 |
| 198020 | Apr 22, 2015 | WALMART COMMUNITY BRC | 1,481.53 |
| 198021 | Apr 22, 2015 | WALSWORTH PUBLISHING CO | 1,638.30 |
| 198022 | Apr 22, 2015 | WEST MUSIC COMPANY | 289.76 |
| 198023 | Apr 23, 2015 | DEBBIE BROWN | 294.00 |
| 198024 | Apr 24, 2015 | AEA FEDERAL CREDIT UNION | 675.00 |
| 198025 | Apr 24, 2015 | ALLSTATE BENEFITS | 7,089.20 |
| 198026 | Apr 24, 2015 | AMERICAN NATIONAL LIFE INSURANCE CO | 12,008.05 |
| 198027 | Apr 24, 2015 | AMERIPRISE FINANCIAL SERVICES | 5,260.00 |
| 198028 | Apr 24, 2015 | AR PUBLIC EMPLOYEES RETIREMENT SY | 106.11 |
| 198029 | Apr 24, 2015 | ARKANSAS BLUE CROSS BLUE SHIELD | 23,301.03 |

Check Register April 2015 Period 10 FY 15

| Vheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 198030 | Apr 24, 2015 | ARKANSAS EDUCATION ASSOCIATION | 3,744.00 |
| 198031 | Apr 24, 2015 | ARKANSAS STATE TEACHERS ASSOCIATION | 1,006.50 |
| 198032 | Apr 24, 2015 | AUDRIANNA GRISHAM, PA | 308.03 |
| 198033 | Apr 24, 2015 | CENTRAL CHILD SUPPORT | 276.00 |
| 198034 | Apr 24, 2015 | DATAPATH ADMINISTRATIVE SERVICES | 12,059.69 |
| 198035 | Apr 24, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 70,540.04 |
| 198036 | Apr 24, 2015 | EMPLOYEE BENEFITS DIVISION | 159,089.63 |
| 198037 | Apr 24, 2015 | GREAT LAKES HIGHER EDUCATION | 452.22 |
| 198038 | Apr 24, 2015 | HOOD \& STACY PA | 157.19 |
| 198039 | Apr 24, 2015 | ING SERVICE CENTER | 75.00 |
| 198040 | Apr 24, 2015 | INTERNAL REVENUE SERVICE | 263.00 |
| 198041 | Apr 24, 2015 | INTERNAL REVENUE SERVICE | 442,434.59 |
| 198042 | Apr 24, 2015 | JOYCE BRADLEY BABIN | 2,043.39 |
| 198043 | Apr 24, 2015 | LAW OFFICE OF STEPHEN P LAMB | 268.57 |
| 198044 | Apr 24, 2015 | MARK T MCCARTY TRUSTEE | 1,815.95 |
| 198045 | Apr 24, 2015 | MG TRUST COMPANY LLC | 5,375.82 |
| 198046 | Apr 24, 2015 | MICHIGAN STATE DISBURSEMENT UNIT | 143.75 |
| 198047 | Apr 24, 2015 | MID SOUTH ADJUSTMENT CO INC | 8.97 |
| 198048 | Apr 24, 2015 | MINNESOTA LIFE INSURANCE | 1,917.77 |
| 198049 | Apr 24, 2015 | NLR EDUCATORS CREDIT UNION | 25,652.59 |
| 198050 | Apr 24, 2015 | NLRSD-BACKGROUND CHECK | 58.88 |
| 198051 | Apr 24, 2015 | NORTH LITTLE ROCK C T A | 500.50 |
| 198052 | Apr 24, 2015 | OCSE | 1,878.86 |
| 198053 | Apr 24, 2015 | ONE AMERICA | 5,319.10 |
| 198054 | Apr 24, 2015 | PERFORMANT RECOVERY, INC. | 126.42 |
| 198055 | Apr 24, 2015 | PHEAA | 103.28 |
| 198056 | Apr 24, 2015 | PROFESSIONAL CREDIT MANAGEMENT INC | 84.75 |
| 198057 | Apr 24, 2015 | RELIASTAR LIFE INSURANCE COMPANY | 1,315.00 |
| 198058 | Apr 24, 2015 | SBG-VAA | 50.00 |
| 198059 | Apr 24, 2015 | STEPHEN BRUCE \& ASSC. | 159.48 |
| 198060 | Apr 24, 2015 | TASC | 10,947.62 |
| 198061 | Apr 24, 2015 | THE MCHUGHES LAW FIRM LLC | 227.67 |
| 198062 | Apr 24, 2015 | TRANSAMERICA LIFE INSURANCE COMPANY | 6,447.16 |
| 198063 | Apr 24, 2015 | U S ABLE CRITICAL CARE | 1,391.00 |
| 198064 | Apr 24, 2015 | U S ABLE GRP LIFE/HCP | 1,025.00 |
| 198065 | Apr 24, 2015 | U S ABLE LIFE- GRP LIFE | 2,501.51 |
| 198066 | Apr 24, 2015 | U S ABLE LIFE- HIP | 3,703.07 |
| 198067 | Apr 24, 2015 | U S ABLE LIFE-ACCIDENT | 2,060.86 |
| 198068 | Apr 24, 2015 | U S ABLE LIFE-STD | 12,995.27 |
| 198069 | Apr 24, 2015 | U S ABLE LIFE/CANCER | 46.85 |
| 198070 | Apr 24, 2015 | U S DEPARTMENT OF EDUCATION | 284.28 |
| 198071 | Apr 24, 2015 | UNITED WAY OF PULASKI COUNTY | 225.00 |
| 198072 | Apr 24, 2015 | UNUM LIFE INSURANCE OF AMERICA LTC | 378.10 |
| 198073 | Apr 24, 2015 | USABLE VOLUNTARY GROUP LIFE | 5,837.17 |
| 198074 | Apr 24, 2015 | VALIC - VARIABLE ANNUITY LIFE | 7,626.00 |
| 198075 | Apr 24, 2015 | VALIC-VARIABLE ANNUITY LIFE | 125.00 |
| 198076 | Apr 24, 2015 | VISION SERVICE PLAN (AR) | 3,780.74 |
| 198077 | Apr 24, 2015 | AEA FEDERAL CREDIT UNION | 877.50 |
| 198078 | Apr 24, 2015 | ALLSTATE BENEFITS | 1,619.85 |
| 198079 | Apr 24, 2015 | AMERICAN NATIONAL LIFE INSURANCE CO | 55.00 |
| 198080 | Apr 24, 2015 | AMERIPRISE FINANCIAL SERVICES | 225.00 |
| 198081 | Apr 24, 2015 | AR PUBLIC EMPLOYEES RETIREMENT SY | 472.19 |
| 198082 | Apr 24, 2015 | ARKANSAS BLUE CROSS BLUE SHIELD | 3,766.19 |

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 198083 | Apr 24, 2015 | ARKANSAS EDUCATION ASSOCIATION | 297.40 |
| 198084 | Apr 24, 2015 | AUTOMATED COLLECTION SERVICES, INC | 108.37 |
| 198085 | Apr 24, 2015 | CINTAS CORPORATION LOC 570 | 71.74 |
| 198086 | Apr 24, 2015 | CULLEN \& CO PLLC | 25.00 |
| 198087 | Apr 24, 2015 | DATAPATH ADMINISTRATIVE SERVICES | 278.75 |
| 198088 | Apr 24, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 8,133.38 |
| 198089 | Apr 24, 2015 | EMPLOYEE BENEFITS DIVISION | 30,480.17 |
| 198090 | Apr 24, 2015 | HOSTO \& BUCHAN PLLC | 280.55 |
| 198091 | Apr 24, 2015 | ING SERVICE CENTER | 115.00 |
| 198092 | Apr 24, 2015 | INTERNAL REVENUE SERVICE | 103.72 |
| 198093 | Apr 24, 2015 | INTERNAL REVENUE SERVICE | 66,111.88 |
| 198094 | Apr 24, 2015 | JACK W GOODING TRUSTEE | 281.25 |
| 198095 | Apr 24, 2015 | JOYCE BRADLEY BABIN | 493.21 |
| 198096 | Apr 24, 2015 | JSH, INC | 115.42 |
| 198097 | Apr 24, 2015 | MARK T MCCARTY TRUSTEE | 475.85 |
| 198098 | Apr 24, 2015 | MINNESOTA LIFE INSURANCE | 450.68 |
| 198099 | Apr 24, 2015 | NLR EDUCATORS CREDIT UNION | 3,274.84 |
| 198100 | Apr 24, 2015 | NLRSD-BACKGROUND CHECK | 168.05 |
| 198101 | Apr 24, 2015 | OCSE | 2,857.93 |
| 198102 | Apr 24, 2015 | OFFICE OF THE ATTORNEY GENERAL | 138.00 |
| 198103 | Apr 24, 2015 | ONE AMERICA | 637.94 |
| 198104 | Apr 24, 2015 | RELIASTAR LIFE INSURANCE COMPANY | 125.00 |
| 198105 | Apr 24, 2015 | SOUTHERN, ALLEN \& WITHROW | 199.63 |
| 198106 | Apr 24, 2015 | TASC | 112.95 |
| 198107 | Apr 24, 2015 | TRANSAMERICA LIFE INSURANCE COMPANY | 1,236.35 |
| 198108 | Apr 24, 2015 | U S ABLE CRITICAL CARE | 302.86 |
| 198109 | Apr 24, 2015 | U S ABLE GRP LIFE/HCP | 397.50 |
| 198110 | Apr 24, 2015 | U S ABLE LIFE- GRP LIFE | 557.85 |
| 198111 | Apr 24, 2015 | U S ABLE LIFE- HIP | 810.18 |
| 198112 | Apr 24, 2015 | U S ABLE LIFE-ACCIDENT | 836.86 |
| 198113 | Apr 24, 2015 | U S ABLE LIFE-STD | 1,337.97 |
| 198114 | Apr 24, 2015 | U S ABLE LIFE/CANCER | 54.57 |
| 198115 | Apr 24, 2015 | U S DEPARTMENT OF EDUCATION | 75.46 |
| 198116 | Apr 24, 2015 | UNITED WAY OF PULASKI COUNTY | 6.00 |
| 198117 | Apr 24, 2015 | UNUM LIFE INSURANCE OF AMERICA LTC | 5.90 |
| 198118 | Apr 24, 2015 | USABLE VOLUNTARY GROUP LIFE | 1,286.45 |
| 198119 | Apr 24, 2015 | VALIC - VARIABLE ANNUITY LIFE | 575.00 |
| 198120 | Apr 24, 2015 | VISION SERVICE PLAN (AR) | 659.96 |
| 198121 | Apr 23, 2015 | CENTRAL ARKANSAS PLANNING AND | 7,496.87 |
| 198122 | Apr 23, 2015 | J OSEPH BRETT CLAWSON | 270.00 |
| 198123 | Apr 23, 2015 | A-PLUS TEACHING SUPPLIES | 182.69 |
| 198124 | Apr 23, 2015 | AAEA | 365.00 |
| 198125 | Apr 23, 2015 | AETNA LIFE \& CASUALTY | 323.15 |
| 198126 | Apr 23, 2015 | ANTHONY CANTRELL | 167.86 |
| 198127 | Apr 23, 2015 | ARCH FORD EDUCATION SERV. COOP. | 50.00 |
| 198128 | Apr 23, 2015 | BEST BUY | 81.36 |
| 198130 | Apr 23, 2015 | CENTERPOINT ENERGY | 28,951.14 |
| 198131 | Apr 23, 2015 | DEMCO | 718.90 |
| 198132 | Apr 23, 2015 | DIFFERENT ROADS TO LEARNING, INC | 1,557.39 |
| 198133 | Apr 23, 2015 | EDUCATION INNOVATIONS | 2,049.00 |
| 198134 | Apr 23, 2015 | EMPI | 71.75 |
| 198135 | Apr 23, 2015 | HEATHER RHODES-NEWBURN | 301.23 |
| 198136 | Apr 23, 2015 | HOME DEPOT CREDIT SERVICES | 252.19 |

Check Register April 2015 Period 10 FY 15

| Fheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 198137 | Apr 23, 2015 | J K ATHLETICS | 3,766.84 |
| 198138 | Apr 23, 2015 | JW PEPPER | 106.49 |
| 198139 | Apr 23, 2015 | KEATHLEY SERVICE CO., INC | 820.81 |
| 198140 | Apr 23, 2015 | LAKESHORE LEARNING MATERIALS | 104.97 |
| 198141 | Apr 23, 2015 | NLRSD WAREHOUSE | 4,070.28 |
| 198142 | Apr 23, 2015 | NORTH LITTLE ROCK ELECTRIC | 434.65 |
| 198143 | Apr 23, 2015 | PERMA BOUND | 378.54 |
| 198144 | Apr 23, 2015 | PLURAL PUBLISHING INC | 89.45 |
| 198145 | Apr 23, 2015 | PREFERRED SHIPPING INC | 318.71 |
| 198146 | Apr 23, 2015 | PRINT CONNECTIONS PROMOTIONIAL INC | 1,661.14 |
| 198147 | Apr 23, 2015 | SCHOOL HEALTH CORPORATION | 1,073.52 |
| 198148 | Apr 23, 2015 | SCHOOLSPRING INC | 5,800.00 |
| 198149 | Apr 23, 2015 | SPACE WALK | 50.00 |
| 198150 | Apr 23, 2015 | SPACE WALK | 251.13 |
| 198151 | Apr 23, 2015 | STERLING IMAGEWORKS | 325.50 |
| 198152 | Apr 23, 2015 | TAYLOR AND FRANCIS GROUP LLC | 4,840.94 |
| 198153 | Apr 23, 2015 | THE UPS STORE | 11.60 |
| 198154 | Apr 23, 2015 | TYCO INTEGRATED SECURITY LLC | 2,012.49 |
| 198155 | Apr 23, 2015 | WALMART COMMUNITY BRC | 280.35 |
| 198157 | Apr 23, 2015 | WINDSTREAM COMMUNICATIONS INC | 32,386.64 |
| 198158 | Apr 24, 2015 | AETNA LIFE \& CASUALTY | 928.35 |
| 198159 | Apr 24, 2015 | CHAZEROUS MARSHALL | 75.00 |
| 198160 | Apr 24, 2015 | COURTNEY B TEDDER | 75.00 |
| 198162 | Apr 24, 2015 | DATAMAX OF ARKANSAS | 29,758.10 |
| 198163 | Apr 24, 2015 | ELIZABETH SPANN | 76.65 |
| 198164 | Apr 24, 2015 | FUELMAN | 268.45 |
| 198165 | Apr 24, 2015 | GODDESS PRODUCTS, INC. | 209.03 |
| 198166 | Apr 24, 2015 | HOBBY LOBBY | 281.71 |
| 198167 | Apr 24, 2015 | JAN C DANNAWAY | 200.00 |
| 198168 | Apr 24, 2015 | KAGAN PUBLISHING | 2,140.00 |
| 198169 | Apr 24, 2015 | KEATHLEY SERVICE CO., INC | 1,179.95 |
| 198170 | Apr 24, 2015 | KENYA REANA BOIE | 75.00 |
| 198171 | Apr 24, 2015 | MARK V WILLIAMSON COMPANY | 54.08 |
| 198172 | Apr 24, 2015 | METRO FOODS | 5,162.87 |
| 198173 | Apr 24, 2015 | NANCY G PETERSON | 100.00 |
| 198174 | Apr 24, 2015 | NORTH LITTLE ROCK ELECTRIC | 527.40 |
| 198175 | Apr 24, 2015 | PROMETRIC | 2,759.00 |
| 198176 | Apr 24, 2015 | ROBOTSHOP INC | 672.29 |
| 198177 | Apr 24, 2015 | RYDIN DECAL | 1,064.67 |
| 198178 | Apr 24, 2015 | SHY CUSTOM RENOVATIONS, LLC | 3,300.00 |
| 198179 | Apr 24, 2015 | THE FIELD SHOP | 4,557.00 |
| 198180 | Apr 24, 2015 | TRUCK PRO | 236.47 |
| 198181 | Apr 24, 2015 | WALMART COMMUNITY BRC | 614.52 |
| 198182 | Apr 24, 2015 | WINDSTREAM COMMUNICATIONS INC | 725.08 |
| 198183 | Apr 24, 2015 | ANTHONY CANTRELL | 500.00 |
| 198184 | Apr 24, 2015 | NEFFETARIA HENTON-WATSON | 75.00 |
| 198185 | Apr 24, 2015 | ARROW COACH LINES INC | 1,074.10 |
| 198186 | Apr 24, 2015 | FIRST BANK CARD | 9,000.00 |
| 198187 | Apr 24, 2015 | NORTH LITTLE ROCK ELECTRIC | 1,511.37 |
| 198188 | Apr 24, 2015 | PIKE VIEW ELEMENTARY ACTIVITY FUND | 163.08 |
| 198189 | Apr 24, 2015 | RIDDELL/ALL AMERICAN SPORTS CORP | 15,495.63 |
| 198190 | Apr 27, 2015 | AMERICAN PAPER \& TWINE CO. | 54,914.03 |
| 198191 | Apr 27, 2015 | ARKANSAS SCHOOL BOARDS ASSOCIATION | 40.00 |

Check Register April 2015 Period 10 FY 15

| Check Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 198192 | Apr 27, 2015 | ARKANSAS SCHOOL COUNSELOR ASSN | 200.00 |
| 198193 | Apr 27, 2015 | BILL'S LOCK \& SAFE | 157.60 |
| 198194 | Apr 27, 2015 | BRENT ROWE | 110.00 |
| 198195 | Apr 27, 2015 | CALVIN KIDWELL | 110.00 |
| 198196 | Apr 27, 2015 | CERTIFIED LABORATORIES | 927.69 |
| 198197 | Apr 27, 2015 | DATEK, INC | 3,211.60 |
| 198198 | Apr 27, 2015 | EMPLOYEE BENEFITS DIVISION | 337.15 |
| 198200 | Apr 27, 2015 | EMPLOYEE BENEFITS DIVISION | 1,999.34 |
| 198201 | Apr 27, 2015 | GENE BOSER | 170.00 |
| 198202 | Apr 27, 2015 | GODDESS PRODUCTS, INC. | 651.07 |
| 198203 | Apr 27, 2015 | GRAINGER | 154.05 |
| 198204 | Apr 27, 2015 | JAVIER CAMACHO | 85.00 |
| 198205 | Apr 27, 2015 | MARTY POLK | 85.00 |
| 198206 | Apr 27, 2015 | MASOUD ARJMANDI | 85.00 |
| 198207 | Apr 27, 2015 | NORTH LITTLE ROCK ELECTRIC | 8,046.01 |
| 198208 | Apr 27, 2015 | PETERSON FARMS FRESH INC | 1,397.20 |
| 198209 | Apr 27, 2015 | ROCKY THOMPSON | 110.00 |
| 198210 | Apr 27, 2015 | RONALD G EVANS | 210.00 |
| 198211 | Apr 27, 2015 | RONALD LEE KNIGHT | 85.00 |
| 198212 | Apr 27, 2015 | UCA MUSIC EDUCATION | 539.00 |
| 198213 | Apr 27, 2015 | UTILITY BILLING SERVICES WATER | 599.30 |
| 198214 | Apr 27, 2015 | WALMART COMMUNITY BRC | 144.13 |
| 198215 | Apr 27, 2015 | DEPT. OF FINANCE \& ADMINISTRATION | 0.01 |
| 198216 | Apr 27, 2015 | INTERNAL REVENUE SERVICE | 34.60 |
| 198220 | Apr 28, 2015 | A \& A FIRE \& SAFETY COMPANY | 279.39 |
| 198221 | Apr 28, 2015 | ACE GLASS CONSTRUCTION COMPANY | 1,841.60 |
| 198222 | Apr 28, 2015 | CAPITAL FIRE EXTINGUISHER CO. | 372.75 |
| 198223 | Apr 28, 2015 | CENTRAL STATES BUS SALES | 48.08 |
| 198224 | Apr 28, 2015 | CHEROKEE BUILDING MATERIALS INC | 1,224.92 |
| 198225 | Apr 28, 2015 | CHILD NUTRITION-MARSHA SATTERFIELD | 42.00 |
| 198226 | Apr 28, 2015 | CROW BURLINGAME CO | 257.75 |
| 198227 | Apr 28, 2015 | CUMMINGS MID SOUTH LLC | 197.76 |
| 198228 | Apr 28, 2015 | DISCOUNT SCHOOL SUPPLY | 575.51 |
| 198229 | Apr 28, 2015 | DISPLAYS2GO | 138.99 |
| 198230 | Apr 28, 2015 | ENVIRONMENTAL ENTERPRISE GROUP | 5,282.10 |
| 198231 | Apr 28, 2015 | GRAINGER | 54.10 |
| 198232 | Apr 28, 2015 | HUM'S HARDWARE | 4.29 |
| 198233 | Apr 28, 2015 | J J KELLER | 324.75 |
| 198234 | Apr 28, 2015 | MAPLE LEAF AWNING \& CANVAS | 325.50 |
| 198235 | Apr 28, 2015 | NORTH LITTLE ROCK WINSUPPLY CO | 127.80 |
| 198236 | Apr 28, 2015 | NORTH POINT FORD | 92.66 |
| 198237 | Apr 28, 2015 | OVERHEAD DOOR CO. | 290.00 |
| 198238 | Apr 28, 2015 | SCHOOL SPECIALTY/CLASSROOM DIRECT | 172.87 |
| 198239 | Apr 28, 2015 | SOUTHERN ICE EQUIPMENT | 81.96 |
| 198240 | Apr 28, 2015 | STUART C IRBY CO | 8.77 |
| 198241 | Apr 28, 2015 | T \& T EQUIPMENT CO | 520.80 |
| 198242 | Apr 28, 2015 | TEXAS INSTRUMENTS | 441.60 |
| 198243 | Apr 28, 2015 | TYCO INTEGRATED SECURITY LLC | 1,920.79 |
| 198244 | Apr 28, 2015 | U S MARKERBOARD | 604.18 |
| 198245 | Apr 28, 2015 | WALMART COMMUNITY BRC | 106.35 |
| 198246 | Apr 28, 2015 | WHITE RIVER SERVICES | 4,136.02 |
| 198247 | Apr 30, 2015 | CHICK-FIL-A | 59.65 |
| 198248 | Apr 30, 2015 | A-PLUS TEACHING SUPPLIES | 199.69 |

Check Register April 2015 Period 10 FY 15

| VCheck Number | Check Date | Vendor Name | Transaction Amount |
| :---: | :---: | :---: | :---: |
| 198249 | Apr 30, 2015 | AUDREY MOORE | 22.64 |
| 198250 | Apr 30, 2015 | BARNES AND NOBLE | 86.63 |
| 198251 | Apr 30, 2015 | BLICK ART MATERIALS | 59.58 |
| 198252 | Apr 30, 2015 | DAWN WHOLESALE | 3,484.00 |
| 198253 | Apr 30, 2015 | GODDESS PRODUCTS, INC. | 9,279.52 |
| 198254 | Apr 30, 2015 | JENNIFER BROWN | 1.00 |
| 198255 | Apr 30, 2015 | J ONES SCHOOL SUPPLY CO INC | 190.20 |
| 198256 | Apr 30, 2015 | JOYCE JONES | 0.50 |
| 198257 | Apr 30, 2015 | LAMINATING USA LLC | 390.49 |
| 198258 | Apr 30, 2015 | LEGO EDUCATION | 423.69 |
| 198259 | Apr 30, 2015 | MINNESOTA LIFE INSURANCE | 40.15 |
| 198260 | Apr 30, 2015 | PROJ ECT LEAD THE WAY, INC. | 16,629.00 |
| 198261 | Apr 30, 2015 | SAMS CLUB DIRECT | 109.83 |
| 198262 | Apr 30, 2015 | THERESA HARRIS | 1.00 |
| 198264 | Apr 30, 2015 | TURNER DAIRY | 10,145.81 |
| 198265 | Apr 30, 2015 | WALMART COMMUNITY BRC | 308.16 |
| 198266 | Apr 30, 2015 | ARKANSAS FESTIVAL BALLETT | 140.00 |
| 198267 | Apr 30, 2015 | BENJAMIN KELLER | 616.00 |
| 198268 | Apr 30, 2015 | CITY OF SHERWOOD | 700.00 |
| 198269 | Apr 30, 2015 | COMCAST | 386.09 |
| 198270 | Apr 30, 2015 | FAIRY TALE FLORALS | 2,735.90 |
| 198271 | Apr 30, 2015 | FUN-DUNK ENTERTAINMENT | 600.00 |
| 198272 | Apr 30, 2015 | GARY COOK PHOTOGRAPHY | 639.90 |
| 198273 | Apr 30, 2015 | GODDESS PRODUCTS, INC. | 15,619.05 |
| 198274 | Apr 30, 2015 | GOLDEN CORRAL | 3,813.30 |
| 198275 | Apr 30, 2015 | HOBBY LOBBY | 37.96 |
| 198276 | Apr 30, 2015 | JACOB MORRIS | 136.00 |
| 198277 | Apr 30, 2015 | JENNY OBANNON | 80.93 |
| 198278 | Apr 30, 2015 | KIDRON K WARREN | 150.00 |
| 198279 | Apr 30, 2015 | MARISA KIRBY | 350.00 |
| 198280 | Apr 30, 2015 | MCALISTERS | 615.40 |
| 198281 | Apr 30, 2015 | NEXT LEVEL EVENTS, INC. | 6,440.50 |
| 198282 | Apr 30, 2015 | RED RIVER CATERING | 355.00 |
| 198283 | Apr 30, 2015 | ROGERS EMBASSY SUITES | 746.83 |
| 198284 | Apr 30, 2015 | SAMS CLUB DIRECT | 1,316.05 |
| 198285 | Apr 30, 2015 | SOUTHERN TROPHY | 182.28 |
| 198286 | Apr 30, 2015 | SOUTHPAW ENTERPRISES | 44.06 |
| 198287 | Apr 30, 2015 | SQUIRRELS LLC | 280.00 |
| 198288 | Apr 30, 2015 | STANLEY WHISNANT | 272.09 |
| 198289 | Apr 30, 2015 | THE LIBRARY STORE | 62.95 |
| 198290 | Apr 30, 2015 | VERIZON WIRELESS | 7,055.65 |
| 198291 | Apr 30, 2015 | WALMART COMMUNITY BRC | 2,118.09 |
| 198292 | Apr 30, 2015 | DEPARTMENT OF FINANCE \& | 2,001.00 |
| V198217 | Apr 30, 2015 | AR TEACHER RETIREMENT RET EMP | 8,221.78 |
| V198218 | Apr 30, 2015 | ARKANSAS TEACHER RETIREMENT | 718,272.39 |
| V198219 | Apr 30, 2015 | ARKANSAS TEACHER RETIREMENT T-DROP | 47,033.50 |
|  |  |  | 10,912,222.91 |

PROPOSED SCHOOL CALENDAR 2015-2016

| MONTH | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | Student | Teacher |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JULY |  |  | 1 | 2 | $\begin{aligned} & \hline \hline \mathrm{H} \\ & 3 \end{aligned}$ | 6 | 7 | 8 | 9 | 10 | 13 | 14 | 15 | 16 | 17 | 20 | 21 | 22 | 23 | 24 | 27 | 28 | 29 | 30 | 31 | Days | Days |
| AUGUST | 3 | 4 | 5 | 6 | 7 | $\begin{gathered} \mathbf{P D} \\ 10 \end{gathered}$ | $\begin{array}{\|c} \hline \text { PD } \\ 11 \\ \hline \end{array}$ | $\begin{aligned} & \hline \text { PD } \\ & 12 \end{aligned}$ | $\begin{aligned} & \hline \text { PD } \\ & 13 \end{aligned}$ | $\begin{aligned} & \mathbf{W} \\ & \mathbf{1 4} \end{aligned}$ | $\begin{array}{r} 4 \\ \hline 4 \\ 17 \\ \hline \end{array}$ | 18 | 19 | 20 | 21 | 24 | 25 | 26 | 27 | 28 | 31 |  |  |  |  | 11 | 16 |
| SEPTEMBER |  | 1 | 2 | 3 | 4 | $\begin{aligned} & \mathrm{H} \\ & 7 \end{aligned}$ | 8 | 9 | 10 | 11 | 14 | 15 | 16 | 17 | 18 | $\frac{3 \mathrm{sircs}}{21}$ | $\frac{\mathrm{nspres}}{22}$ | 23 | $\begin{array}{\|c\|} \hline \text { Eurces } \\ \hline 24 \\ \hline \end{array}$ | 25 | 28 | 29 | 30 |  |  | 21 | 21.5 |
| OCTOBER |  |  |  | 1 | 2 | 5 | 6 | 7 | 8 | 9 | 12 | $13$ | $\begin{gathered} 1 \\ 14 \end{gathered}$ | 15 | 16 | 19 | 20 | 21 | 22 | 23 | 26 | 27 | 28 | 29 | 30 | 22 | 22 |
| NOVEMBER | 2 | 3 | 4 | 5 | 6 | 9 | 10 | 11 | 12 | 13 | Msec <br> 16 | uspr ${ }^{\text {a }}$ | 18 | keres <br> 19 | 20 | $\begin{gathered} \mathrm{PD/F} \\ 23 \end{gathered}$ | $\begin{gathered} \hline \text { PD/I } \\ 24 \end{gathered}$ | $\begin{array}{l\|} \hline \mathrm{NS} \\ 25 \end{array}$ | $\begin{gathered} \mathrm{H} \\ 26 \\ \hline \end{gathered}$ | $\begin{gathered} \mathrm{H} \\ 27 \\ \hline \end{gathered}$ | 30 |  |  |  |  | 16 | 16.5 |
| DECEMBER |  | 1 | 2 | 3 | 4 | 7 | 8 | 9 | 10 | 11 | 14 | 15 | 16 | $17$ | $\begin{gathered} \mathrm{w} \\ \hline \mathbf{w} \end{gathered}$ | $\begin{gathered} \text { WB } \\ 21 \\ 21 \end{gathered}$ | $\begin{gathered} \text { WB } \\ 22 \end{gathered}$ | $\begin{gathered} \hline W B \\ 23 \end{gathered}$ | $\begin{aligned} & \mathrm{H} \\ & 24 \end{aligned}$ | $\begin{array}{\|c} \hline \mathbf{H} \\ 25 \end{array}$ | $\begin{gathered} \text { WB } \\ 28 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \text { WB } \\ & 29 \end{aligned}$ | $\begin{gathered} \hline \text { WB } \\ 30 \end{gathered}$ | $\begin{gathered} \hline \mathrm{WB} \\ 31 \end{gathered}$ |  | 13 | 14 |
| JANUARY |  |  |  |  | H <br> 1 | $\begin{gathered} \hline \mathbf{P D} \\ 4 \end{gathered}$ | $\begin{aligned} & I \\ & 5 \end{aligned}$ | 6 | 7 | 8 | 11 | 12 | 13 | 14 | 15 | $\begin{array}{\|c\|} \hline \mathrm{H} \\ 18 \\ \hline \end{array}$ | 19 | 20 | 21 | 22 | 25 | 26 | 27 | 28 | 29 | 18 | 19 |
| FEBRUARY | 1 | 2 | 3 | 4 | 5 | 8 | 9 | 10 | 11 | 12 | $\begin{array}{\|l\|} \hline \mathrm{PC} \\ 15 \\ \hline \end{array}$ | 16 | 17 | 18 | 19 | 22 | 23 | 24 | 25 | 26 | 29 |  |  |  |  | 20 | 21 |
| MARCH |  | 1 | 2 | 3 | 4 | 7 | 8 | 9 | 10 | 11 | 14 | $\begin{gathered} 1 \\ 15 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 1 \\ 16 \\ \hline \end{gathered}$ | 17 | 18 | $\begin{array}{r} \mathrm{SB} \\ 21 \\ \hline \end{array}$ | $\begin{aligned} & \mathrm{SB} \\ & 22 \\ & \hline \end{aligned}$ | $\begin{aligned} & \mathrm{SB} \\ & 23 \\ & \hline \end{aligned}$ | $\begin{array}{\|l} \hline \text { SB } \\ 24 \\ \hline \end{array}$ | $\begin{aligned} & \text { SB } \\ & 25 \\ & \hline \end{aligned}$ | 28 | 29 | 30 | 31 |  | 18 | 18 |
| APRIL |  |  |  |  | 1 | 4 | 5 | 6 | 7 | 8 | 11 | 12 | 13 | 14 | 15 | 18 | 19 | 20 | 21 | 22 | 25 | 26 | 27 | 28 | 29 | 21 | 21 |
| MAY | 2 | 3 | 4 | 5 | 6 | 9 | 10 | 11 | 12 | 13 | 16 | 17 | 18 | 19 | 20 | 23 | 24 | $\begin{aligned} & \hline 1 \# \\ & 25 \\ & \hline \end{aligned}$ | $\begin{array}{\|l} \hline \text { IW } \\ \hline 26 \\ \hline \end{array}$ | $\begin{aligned} & \text { IW } \\ & 27 \\ & \hline \end{aligned}$ | $\begin{array}{\|l\|} \hline \mathrm{H} \\ 30 \\ \hline \end{array}$ | $\begin{gathered} \text { IW } \\ 31 \\ \hline \end{gathered}$ |  |  |  | 18 | 18 |
| JUNE |  |  | $\begin{gathered} \text { IW } \\ 1 \\ \hline \end{gathered}$ | $\begin{gathered} \text { IW } \\ 2 \\ \hline \end{gathered}$ | 3 | 6 | 7 | 8 | 9 | 10 | 13 | 14 | 15 | 16 | 17 | 20 | 21 | 22 | 23 | 24 | 27 | 28 | 29 | 30 |  |  | 0 |
| PLUS 5 SUMMER PD |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\rightarrow$ | 5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 178 | 192 |


| KEY |
| :--- |
| * First day for students W = Teacher Work Day <br> PC = Parent Conferences SD = Staff Development <br> WB = Winter Break I = Begin Grade Period <br> H = Holiday I = End Grade Period <br> SB = Spring Break \# = Last Day for Students <br> PD = Professional Development = Non-Student Day <br> NS = No School Students \& Teachers IW = Inclement Weather$\quad$TO BE COMPLETED DURING THE |

There are five (5) required summer PD days, two (2) of which are designated PD/Flex Days (Nov. 23 and Nov, 24).
September 21st is a middle school Parent Conference day with conferences being conducted after school (3hrs.).

| 1st grade period - | 41 |
| :--- | ---: |
| 2nd grade period - | $\mathbf{4 2}$ |
| 3rd grade period - | 49 |
| 4th grade period - | $\mathbf{4 6}$ |
| TOTAL | $\mathbf{1 7 8}$ |
| PD | 10 |
| Parent Conf. Days | 2 |
| Teacher Workdays | $\mathbf{2}$ |
| Teacher Contract Days | 192 |

September 22nd is a high school Parent Conference day with conference day with conferences being conducted after school (3hrs.)
September 24 is an elementary Parent Conference day with conferences being conducted after school ( 3 hrs .)
November 16th is a middle school Parent Conference day with conferences being conducted after school (3hrs.).
November 17th is a high school Parent Conference day with conference day with conferences being conducted after school (3hrs.)
November 19th is an elementary Parent Conference day with conferences being conducted after school (3hrs.)
February 15 th is a full day of Parent Conferences (no classes for students).
Days missed due to inclement weather are designated as "IW" and will be made up at the end of the school year unless determined otherwise by the Superintendent.

## INFORMAL INTERLOCAL AGREEMENT

This Informal Interlocal Agreement ("Agreement"), by and between the City of North Little Rock, Arkansas ("City"), and the North Little Rock School District ("School"), is hereby established for the purpose of sharing costs on a street improvement project, pursuant to the authority of Ark. Code Ann. § 25-20-101(h). The City and School may be referred to herein individually as a Party or collectively as Parties.

## WITNESSETH:

WHEREAS, as approved by voters, the School has undertaken a project to improve its facilities, including the high school located along Main Street; and

WHEREAS, the City and School agree that the safety and appearance of Main Street in the vicinity of the high school should be improved; and

WHEREAS, the City and School agree that it is most efficient to combine their efforts so that improvements are constructed in a uniform and efficient manner.

NOW, THEREFORE, the Parties agree as follows:

1. Scope of Project. Through this Agreement, the Parties contemplate that improvements will be made between a point generally beginning at the intersection of West $22^{\text {nd }}$ Street and Main Street to a point generally ending at the approach to the intersection of Pershing Boulevard and Main Street in the City of North Little Rock, Arkansas; the same being more particularly defined by the engineering diagrams collectively attached hereto as Attachment 1. The improvements will include an expanded right-of-way along with a new overall design, new streetlights, new pedestrian signals, new pedestrian island, new pavement, new sidewalks, and new curbing. The sum of these improvements and all work related thereto shall be referred to herein as the Project.
2. Costs. The total estimated cost of the project is $\$ 1,049,265$. The City's estimated share of the project is $\$ 601,850$ and the School's estimated share of the project is $\$ 447,415$. The City shall appropriate and contribute to the School the City's estimated share of the project prior to June 1, 2015.
a. Upon project completion, actual costs will be timely calculated by the School and presented to the City in a report that is sufficiently detailed to verify proper cost allocation.
b. No administrative or design expenses of the City or School shall be included in the calculation of expenses.
c. The City shall submit to the School all expenses (other than administrative or design
expenses) incurred prior to the effective date of this Agreement that the City incurred prior to the execution of this Agreement which shall be included in cost computations.
d. The project will be divided into three sections: North, Central, and South.
i. North. The City shall bear all improvement costs within the North section which extends from the Northern Project boundary to a point that is generally located at the Northern-most edge of the intersection of 24th Street and Main Street. The North section is more specifically defined as the length of Main Street between engineering stations 5+50 and 10+63 on the engineering diagrams attached hereto as Attachment 1.
ii. Central. The City and School will divide improvement costs within the Central section which lies between the North and South sections. The Central section is more specifically defined as the length of Main Street that is located between engineering stations $2+50$ and $5+50$ on the engineering diagrams attached hereto as Attachment 1. In the Central Section, the City shall pay $30 \%$ of total improvement costs and the School shall pay 70\% of total costs.
iii. South. The City shall bear all improvement costs within the South section which extends from the Southern Project boundary to a point that is generally located between West $22^{\text {nd }}$ Street and the former location of East $23^{\text {rd }}$ Street (now abandoned) where the new street design widens. The South section is more specifically defined as the length of Main Street that is located between engineering stations $0+00$ and $2+50$ on the engineering diagrams attached hereto as Attachment 1 .
e. The School shall timely refund any and all money to the City that the City contributed to the Project, but was not used for the Project.
f. The School shall timely refund any and all money to the City that the City contributed to the Project in excess of the City's share of the Project.
g. The Parties agree that any dispute over costs that cannot be resolved between the Parties shall be submitted to mediation before any other remedy is sought.
3. Project Management. The School will manage the entire project, except right of way acquisition will be managed by the City.
a. The improvements will generally be made in accordance with the engineering diagrams attached hereto as Attachment 1. No improvements shall be made unless and until the North Little Rock Mayor, or his designee, and the Superintendent of the North Little Rock School District, or his designee, agree to the final appearance and design of the Project.
b. The Parties agree that any dispute over design or appearance that cannot be resolved
between the Parties shall be submitted to mediation before any other remedy is sought.
4. Duration. This Agreement shall be effective upon execution and expire when the Project is complete, costs are settled, and any conflict related thereto is resolved.
5. Choice of Law and Venue. The Parties hereto agree that this Agreement shall be construed under Arkansas law. The Parties further agree that proper jurisdiction and venue for any cause of action arising from this Agreement shall be vested in the Circuit Court of Pulaski County, Arkansas.
6. Non-waiver. No delay or failure to exercise any right under this Agreement shall impair any such right or be construed to be a waiver thereof. No waiver shall be effective unless in writing signed by the Party waiving. A waiver of a right on one occasion shall not be deemed to be waiver of such right on any other occasion. A waiver of a right on one occasion shall not be deemed to be a waiver of any other right on that occasion.
7. Merger. This Agreement constitutes the full understanding of the Parties, a complete allocation of risks between them and a complete and exclusive statement of the terms and conditions of their agreement, related to the services provided hereunder. All prior agreements, negotiations, dealings and understandings, whether written or oral, regarding the subject matter hereof, are superseded by and merged into this Agreement.
8. Modification. No conditions, usage of trade, course of dealing or performance, understanding or agreement purporting to modify, vary the terms or conditions of the Agreement shall be binding unless hereafter made in writing and signed by the Party to be bound, and no modification shall be effected by the acknowledgment or acceptance of any forms containing terms or conditions or variance with or in addition to those set forth in this Agreement.
9. Authority. This Agreement shall not be effective until approved by official public action of the North Little Rock City Council and the North Little Rock School Board. The Parties agree to exchange documents evidencing the approval of their respective governing bodies.
10. Time is of the Essence. Time is of the essence in this Agreement.
11. Counterpart Execution. This Agreement may be executed in two or more counterparts, each of which is deemed as original but all constitute one and the same instrument.
12. Filing. This document shall be filed in the official records of the City Clerk of the City of North Little Rock, Arkansas. Either Party may additionally file this document in any other place or governmental office deemed appropriate; however, the parties waive all claims and defenses in law or equity based upon such additional filing.
13. Use of Volunteers. The Parties may use volunteers to accomplish this Project. The Parties shall comply with Ark. Code Ann. 21-13-101, et seq., regarding the use of any volunteers under this Agreement._
14. Nondiscrimination. The Parties shall not discriminate against any person on the basis of race, color, religion, natural origin, age, gender, sexual orientation or any other constitutionally-protected basis in the completion of the Project.
15. Accounting and Segregation of Government Funds. The School shall not intermingle City Project funds with other non-project funds of the School. The School shall document the expenditure of all Project funds in a manner consistent with generally accepted accounting principles ("GAAP") and provide the same to the City upon request.
16. Expenditure of City Funds. The School acknowledges that certain procedural restrictions apply to the expenditure of government funds in excess of $\$ 20,000$ and the employment of professionals, as that term has been defined by the City. For procedural guidance in the expenditure of City funds, the School may contact the City's office of Commerce \& Government Affairs at (501) 975-8881.
17. FOIA. The Parties acknowledge that this document and documents relating to the performance or nonperformance of obligations under this Agreement are governmental in nature and subject to disclosure under the Arkansas Freedom of Information Act ("FOIA")._

FOR THE CITY:
FOR THE SCHOOL:

Mayor Joe A. Smith
Kelly Rodgers
Date: $\qquad$ Date: $\qquad$


North Little Rock School District
2700 Poplar Street • P.O. Box 687 • North Little Rock, Arkansas 72115-0687
771-8000•www.nlrsd.org

Procedure for TIPS/TAPS Contract:
For any TIPS/TAPS Contract, North Little Rock School District is required to provide a PO to secure TIPS/TAPS pricing. A PO is created after approval from the Board in a scheduled Board Meeting. PO shall be sent to TIPS/TAPS for verification and a letter from TIPS/TAPS will be provided.

## Pedestrian Crossing at NLR High School



## Pedestrian Crossing at NLR High School




|  |  |
| :---: | :---: |




|  |  |
| :---: | :---: |








|  |  |
| :---: | :---: |

Mr. Gene Hawk<br>North Little Rock School District<br>2500 Poplar Street

North Little Rock, AR 72114

RE: Lab Packaging, Labeling and Transportation Proposal \# P15-092
North Little Rock High School and Middle School * North Little Rock, Arkansas
Dear Mr. Hawk:
Thank you for contacting Environmental Enterprise Group, Inc. (EEG) regarding your environmental needs. EEG is pleased to provide you with this proposal for the professional services associated with transportation of the laboratory chemicals from the North Little Rock High School and Middle School to a temporary storage location within the school district. Our understanding of the scope of work is for temporarily packaging and labeling the laboratory chemicals at the high school and middle school and transporting the chemicals on bills of lading to a temporary storage location within the school district. At the temporary storage location the lab chemicals will then be unpacked and left in an orderly manner for the School District. The District will later recover the chemicals they desire to keep from the storage location. After the District has recovered the chemicals they intend to keep and/or reuse, EEG will be contacted to return to the storage location and inventory the remaining chemicals for future disposal. A proposal for the disposal will be produced once the quantity of chemicals is known.

EEG and EEG's subcontractor Mid America Environmental proposes to perform the Temporary Packaging and Labeling and Transportation to a Temporary Storage Location, in accordance with the attached Scope of Work and Fee Schedule document detailing specific project information, for an estimated fee of $\$ 16,732.00$. This fee includes expenses, labor and materials required to perform all associated lab packing activities.

Thank you for the opportunity to provide North Little Rock School District with this proposal. If acceptable, please acknowledge by signing below and returning to EEG's office via e-mail at csmith@eegonline.com. If you have any questions or need further information, please contact me at (479) $880-6067$ or via e-mail at bsmith@eegonline.com. EEG looks forward to working with you on this project.

Sincerely,


Bob Smith
Vice President
Attachment

## Proposal Acceptance

Mr. Gene Hawk, North Little Rock School District

220 North Knoxville
Russellville, Arkansas 72801
Phone (479) 968-6767
Fax (479) 968-1956

## Fee Schedule

## Labor and PPE:

| Mobilization/Demobilization: $\$ 1,325.00$ each way | $\$ 2,650.00$ |
| :--- | :--- |
| Field Chemist: $\$ 145.00$ per hour, 16 hours | $\$ 2,320.00$ |
| Technician: $\$ 85.00$ per hour, 16 hours | $\$ 1,360.00$ |
| Driver: $\$ 85.00$ per hour, 16 hours | $\$ 1,360.00$ |
| Per Diem: $\$ 170$ per man/day, 6 men |  |
|  | Subtotal Labor $\&$ PPE |

## Equipment:

Box Truck with Lift Gate: $\$ 635.00$ per day, 2 days $\quad \$ 1,270.00$
Support Truck: $\$ 125.00$ per day, 2 days $\$ 250.00$
Bags Vermiculite: $\$ 40.00$ each, 40 bags $\$ 1,600.00$
55 Gallon Poly Open Top Drum: $\$ 65.00$ each, 10 drums $\$ 650.00$
55 Gallon Metal Open Top Drum: $\$ 65.00$ each, 6 drums $\$ 390.00$
30 Gallon Steel Open Top Drum: $\$ 65.00$ each, 5 drum $\$ 325.00$
30 Gallon Poly Open Top Drum: $\$ 45.00$ each, 6 drums $\$ 270.00$
15 Gallon Poly Open Top Drum: $\$ 40.00$ each, 5 drums $\$ 200.00$
5 Gallon Poly Open Top Drum: $\$ 17.00$ each, 10 drums $\$ 170.00$

| Labels \& Packing Slips |  | $\$ 405.00$ |
| :--- | ---: | ---: |
|  | Subtotal Equipment | $\$ 5,530.00$ |
| SUBTOTAL FOR LABOR/EQUIPMENT/DISPOSAL/TRANSPORTATION | $\$ 14,240.00$ |  |
| Energy Recovery Fee of 17.5\% of Total Subtotal Above | $\$ 2,492.00$ |  |
| TOTAL PROJECT COST | $\$ 16,732.00$ |  |

The pricing above is a best estimate. Actual pricing for the project may be more or less based on the actual time and materials utilized. Invoicing will be based off the line items listing in the preceding table.

## SCOPE OF WORK:

Style

C-1 (04364) Haywire 24" ER3 RS Tile

C-1 (04364) Haywire 24" ER3 RS Tile
C-3 (04255) Accentuate 24" ER3 RS Tile
C-4 (03223) Landscape Colours $24^{\prime \prime}$ ER3 RS Tile
C-5 (44024) Reverb II 12' SL

C-1 (04364) Haywire 24" ER3 RS Tile
C-2(04332) Stack 9 24" ER3 RS Tile
C-3 (04255) Accentuate 24" ER3 RS Tile
C-4 (03223) Landscape Colours 24" ER3 RS Tile
C-5 (44024) Reverb II 12' SL
C-6 Paradigm Colours 24" ER3 RS Tile
C-7 Paradigm Colours 24" ER3 RS Tile

C-2(04332) Stack 9 24" ER3 RS Tile
C-3 (04255) Accentuate 24" ER3 RS Tile
C-4 (03223) Landscape Colours 24" ER3 RS Tile
C-6 Paradigm Colours 24" ER3 RS Tile

C-56E, Premium Floor Primer
Seam Sealer CXL-qt. ( 12 per Ctn)
B-19 Greenbond Broadloom Adh. - 4 gal.

HighSchool


NOTES:

1. Estimated from: CAD PLANS - KEYCODES APPROVED BY JOHN R. CLEMENT / DLRGROUP
2. Note - Cpt 5 Reverb $12^{\prime}$ SL Broadloom has a pattern match of " 24.00 "W X 36.82"L

Additional Freight and Labor may be required to service AK \& HI
5.15 Invoice and Payments: On Turnkey projects, we will invoice for material as it ships. We will also invoice for labor as it is completed, or as it is phased. Each invoice will be due from Net 30 days after invoice date, subject to credit approval.
5.16 Title: On turnkey projects title will pass after acceptance, but on material only sales title will pass to member at F.O.B. point.

Storage: On turnkey projects, we can store materials up to 35 days without cost to the customer. After that point, the customer will
be responsible to pay for storage costs. On material only sales, the customer will be responsible for all storage charges.
6.2.11 T Seams: Having no T Seams may considerably increase carpet waste, and is not consistent with installation instructions, nor with industry standard practice. We will minimize the use of T seams where possible, but will not eliminate them.
Cove Base: Our unit pricing includes job formed corners. Pre-formed corners can be provided on a job by job basis, at additional cost.
EXCLUSIONS (unless specifically included in the above scope of work):

| Protection of Floors | Attic Stock | Night/Weekend Labor |
| :--- | :--- | :--- |
| Dumpster Cost | Bonding Cost | Mats |
| Preformed Corners | Trip Charges | Removal \& Disposal |
| Resilient Flooring | Stair Materials | Extensive Floor Preparation |
| Cleaning/Waxing of Resilient | Asbestos Abatement | Sales Tax |
| Carpet Cleaning | Furniture Moving | Border Carpet |

## Equipment for Educators*

## QUOTATION \#8074327

Sold To:
NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST NORTH LITTLE ROCK AR 72114

Ship To: CRESTWOOD ELEMENTARY SCHOOL 1901 CRESTWOOD RD N LITTLE ROCK AR 72116 Job Reference: Non-Classroom Areas

Quotation Date: 5/8/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8074327

VIRCO

## CRESTWOOD ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 High Point Furniture Industries \#V $\qquad$ 651L2BFC - 66" Left Pedestal Desk - Box/Box/File - With Center Drawer - ( 1 ea WC-Windsōr Cherry-W-Silver pulls) | \$974.18 | 1 | \$974.18 |
| \#2 High Point Furniture Industries \#HW_ET23 - End Table - 22x24×18"h - Panel End (Color Not Selected) | \$131.09 | 2 | \$262.18 |
| \#3 High Point Furniture Industries \#V__722RF - Desk Height Right Return - (1 ea WCWindsor Cherry-W-Silver pulls) | \$700.86 | 1 | \$700.86 |
| \#4 High Point Furniture Industries \#V_BT14448-SH060514-2 - Boat Shaped Conference Table - $144 \times 48 \times 29^{\prime \prime} \mathrm{h}$ - Two Pieces - Straight Panel Legs - ( 1 ea WC-Windsor Cherry) | \$2,547.69 | 1 | \$2,547.69 |
| \#5 High Point Furniture Industries \#ECIS_108-Tripod Portable Power Base - 18" W X 18" D $\times 25.5^{\prime \prime} \mathrm{H}$ - (1 ea Silver) | \$960.47 | 1 | \$960.47 |
| \#6 High Point Furniture Industries \#992Grade2 - Armless Corbel Guest/Stacking Chair (12 ea Foundation 10-Merlot \#350-008) | \$269.04 | 12 | \$3,228.48 |
| \#7 High Point Furniture Industries \#V_651R2BFC - 66" Right Pedestal Desk - Box/Box/ File - With Center Drawer - (1 ea WC-WWindsor Cherry-W-Silver pulls) | \$974.18 | 1 | \$974.18 |
| \#8 High Point Furniture Industries \#V_477Y-SH060214-2-48" Overhead Storage Unit Two Storage Compartments With Doors - One Open Storage Compartment - Top Shaped On Three Sides And Flat Banded On The Back - Locks - (1 ea WC-Windsor Cherry-WSilver pulls) | \$704.72 | 1 | \$704.72 |
| \#9 High Point Furniture Industries \#V 677Y - Overhead Storage Unit With Doors $65 \times 18 \times 361 / 2^{\prime \prime} \mathrm{h}$ - With Locks - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$857.23 | 1 | \$857.23 |
| \#10 High Point Furniture Industries \#V_65PTL-SH072814 - Personal Tower - Left - 24" X 24" X 65.5" H - Coat Rod In Wardrobe Ön Left - Storage Cabinet With Door Above - Two File Drawers Below - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$1,015.31 | 1 | \$1,015.31 |
| \#11 High Point Furniture Industries \#V _721RB2BFC - 72" Bow Front Right Pedestal Desk With Center Drawer - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$1,265.49 | 1 | \$1,265.49 |
| \#12 High Point Furniture Industries \#V_ 735LRT-SH052114 - Return-72×24×29"h Multifile Left Pedestal - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$1,041.01 | 1 | \$1,041.01 |
| \#13 High Point Furniture Industries \#V__737-Overhead Storage Unit With Doors Tasklight - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$839.66 | 1 | \$839.66 |
| \#14 High Point Furniture Industries \#1554Grade2-Cube - 20x20×18" - (26 ea Foundation 10-Parade Blue 350-034) | \$268.18 | 26 | \$6,972.68 |
| \#15 High Point Furniture Industries \#5821Grade2 - Table - Oval - Floating Laminate Top Upholstered Middle Section - Aluminum Spacers - Aluminum Cylinder Legs - 42.5" W X $21.5^{\prime \prime} \mathrm{D} \times 22^{\prime \prime} \mathrm{H}$ - (9 ea FM-Natural Maple-Parade Blue 350-034) | \$627.61 | 9 | \$5,648.49 |
| \#16 High Point Furniture Industries \#5823Grade2 - Connecting Free Standing Table - Eve Collection - Laminate Top - Upholstered Sides - (4 ea FM-Natural Maple-Parade Blue 350-034) | \$482.81 | 4 | \$1,931.24 |
| \#17 High Point Furniture Industries \#5875-SS-Grade2 - Eve Banquette - Fully Upholstered - High Back - Aluminum Cylinder Legs With Adj Glides - With White Surface Power Module Including One Power Outlet And Two USB Ports - (13 ea Foundation 10-Mercury 350-016) | \$1,108.27 | 13 | \$14,407.51 |
| \#18 High Point Furniture Industries \#5860Grade2-60 Degree Bench - Full Upholstery $71 \times 33 \times 18 / 5^{\mathrm{\prime} \mathrm{\prime}} \mathrm{~h}$ - Anodized Brushed Aluminum Cylinder Legs - Adj Glides - (12 ea Foundation 10-Parade Blue 350-034) | \$892.36 | 12 | \$10,708.32 |
| \#19 High Point Furniture Industries \#HW_CT48 - Coffeetable - $48 \times 22 \times 18^{\prime \prime} \mathrm{h}$ - Open Storage Display - Angled Satin Finish Chorme Legs - (4 ea FM-Natural Maple-Foundation 10-Parade Blue 350-034) | \$300.31 | 4 | \$1,201.24 |
| \#20 High Point Furniture Industries \#V $\qquad$ 635LRT-SH052114 - Return- 66x24×29"h Multifile Left Pedestal - (1 ea WC-Windsor Cherry-W-Silver pulls) | \$927.49 | 1 | \$927.49 |

## QUOTATION \#8074327

## VIRCO

## Equipment for Educators*

## CRESTWOOD ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#21 High Point Furniture Industries \#V_T72-72" Transitional Conference Table, Straight Legs - (1 ea WC-Windsor Cherry) | \$652.02 | 1 | \$652.02 |
| \#22 RFM Preferred Seating \#152GradeB - Nesting Chair - Casters And Glides Included Black Air Mesh Back - Upholstered Seat - Non Stacking - (8 ea Foundation-Ebony-Black frame) | \$183.14 | 8 | \$1,465.12 |
| \#23 Virco Inc \#ZBOOMBBM - Desk, Zuma® Series, Boomerang-Shaped Student Desk, 3Leg, Adjustable 22" -34 "h, $28^{\prime \prime} \times 28^{\prime \prime} \times 3 / 4^{\prime \prime}$ Hard Plastic Top, Plastic Book Box, Steel Frame, Nylon-Base Swivel Glides. - (15 ea Soft Plastic=Turquoise FRWHardPlastic Top=Gunstock Walnut Frame=Char Black ) | \$105.36 | 15 | \$1,580.40 |
| \#24 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (77 ea Soft Plastic=Turquoise Frame=Chrome) (16 ea Soft Plastic=Red Frame=Chrome) | \$52.10 | 93 | \$4,845.30 |
| \#25 Virco Inc \#483072AE - Table, 4000 Series, Activity Table, Standard Legs, 30 " $\times 72^{\prime \prime} \times$ 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge® Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (3 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black) | \$137.83 | 3 | \$413.49 |
| \#26 Virco Inc \#ZU413 - Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (2 ea Soft Plastic=Turquoise Frame=Chrome ) | \$44.92 | 2 | \$89.84 |
| \#28 Virco Inc \#LIBLIT11 - Literature rack, 11 pockets, library. - (Color Not Selected) | \$80.04 | 2 | \$160.08 |
| \#29 Virco Inc \#LIBLITLEG - Literature Rack Stand, For Models Liblit 5, 11 And 23, Library. - (Color Not Selected) | \$22.79 | 2 | \$45.58 |
| \#30 Virco Inc \#4445A - Chair, Task Seating, Black Mesh Mid-Back, Molded Foam Black Fabric Seat, Height And Width Adjustable Arms, Seat Slider, Tilt Tension Control, 4 Paddle Task Mechanism, Dual Wheel Casters. Seat: $19 " d \times 21 " w \times 181 / 4 "-221 / 8 " h$. Overall Dimensions: 35 5/8-42"h X 26 1/2"w X 23 1/2"d. - (10 ea Misc Color=BLACK ) | \$285.72 | 10 | \$2,857.20 |
| \#31 Virco Inc \#682460ADJAE - 6800 Series Table, Steel Frame, High-Pressure Laminate Top, $24 \times 60$, Adjustable Height From 24 To 34. - (7 ea Laminate Top=Walnut Sure Edge= Char Black Frame=Char Black ) | \$178.26 | 7 | \$1,247.82 |
| \#32 Virco Inc \#ZU418 - Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Purple Iris Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#33 Virco Inc \#ZU418 - Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Red Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#34 Virco Inc \#ZU418 - Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Cobalt Blue Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#35 Virco Inc \#48HORSE60AE - Table, 4000 Series, Activity Table, Standard Legs, 60 " X $66^{\prime \prime}$ Horseshoe $\times 1-1 / 8^{\prime \prime}$ High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (5 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black) | \$250.16 | 5 | \$1,250.80 |
| \#36 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Sunset Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#37 Virco Inc \#ZU418 - Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Apple Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#38 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (5 ea Soft Plastic=Black Frame=Chrome ) | \$52.10 | 5 | \$260.50 |
| \#39 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (4 ea Soft Plastic=Squash Frame=Chrome ) | \$52.10 | 4 | \$208.40 |
| \#40 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (41 ea Soft Plastic=Turquoise Frame=Chrome) | \$47.47 | 41 | \$1,946.27 |

## QUOTATION \#8074327 <br> r. 2

## CRESTWOOD ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#41 Virco Inc \#483660AE - Table, 4000 Series, Activity Table, Standard Legs, $36^{\prime \prime} \times 60^{\prime \prime} \times$ $1-1 / 8^{\prime \prime}$ High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (5 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black ) | \$132.41 | 5 | \$662.05 |
| \#42 Virco Inc \#546 - Desk, 540 Series, Metal Teacher Desk, Double-Pedestal, 30" X 60" X 11 $1 / 28^{\prime \prime}$, Particleboardhigh-Pressure Laminated Top With Bull-Nose Vinyl Banding, DoublePedestal And Centerdrawer With Locks Keyed The Same. - (4 ea Laminate Top=Walnut TMold Edge=Char Black Frame=Char Black) | \$489.48 | 4 | \$1,957.92 |
| \#43 Virco Inc \#FTT2460AE - Table, Flip-Top, Two-Student, 24 "w X 60"I, 18"d Work Surface With 6" Flip-Top, $11 \frac{1}{2} 8^{\prime \prime}$ Laminated Top With Sureedge, $24^{\prime \prime}-34^{\prime \prime} \mathrm{h}$ Adjustable Height, Nylon Glides.0-(15 ea Laminate Top=Walnut TMold Edge=Char Black Frame= Char Black ) | \$260.47 | 15 | \$3,907.05 |
| \#44 Virco Inc \#FTT2430AE - Table, Flip-Top, Single Student, 24"w X 30"I, 18"d Work Surface With $6^{\prime \prime}$ Flip-Top, 11½" Laminated Top With Sureedge, 24 "- 34 "h Adjustable Height, Nylon Glides. - (1 ea Laminate Top=Walnut TMold Edge=Char Black Frame= Char Black ) | \$190.46 | 1 | \$190.46 |
| \#45 Virco Inc \#ZTASK18 - Chair, Zuma® series, keyboarder, 18 seat, adjustable gas cylinder for 16-20.5 seat height, five wheel caster base. - (31 ea Soft Plastic=Squash Mobile Chair Base=Char Black ) | \$97.01 | 31 | \$3,007.31 |
| \#46 Virco Inc \#543 - Desk, 540 Series, Metal Teacher Desk,Single-Pedestal, 30" X 48" X $111 / 28^{\prime \prime}$, High Pressure Laminated top With Bull-Nosevinyl Banding, Single-Pedestal And Centerdrawer With Locks Keyed The Same. - ( 2 ea Laminate Top=Walnut TMold Edge= Char Black Frame=Char Black) | \$351.94 | 2 | \$703.88 |
| \#47 Virco Inc \#ZTASK18 - Chair, Zuma® series, keyboarder, 18 seat, adjustable gas cylinder for 16-20.5 seat height, five wheel caster base. - ( 1 ea Soft Plastic=Turquoise Mobile Chair Base=Char Black ) | \$97.01 | 1 | \$97.01 |
| \#48 Virco Inc \#ZROCK18-Chair, Zuma® Series, Rocker, 17-3/4" H Seat. - (5 ea Soft Plastic=Turquoise Frame=Chrome ) | \$72.94 | 5 | \$364.70 |
| \#49 Virco Inc \#CZ30 - Stool, Civitas Series, 4-Leg, 30" Seat Height, Ergonomically Contoured Zuma Plastic Seat, Steel Frame, Nylon-Base Swivel Glides. - ( 1 ea Soft Plastic= Turquoise Frame=Chrome ) | \$69.00 | 1 | \$69.00 |
| \#50 Virco Inc \#66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Die-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height. Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - (1 ea Soft Plastic=BLK01 Frame=BLK01 ) | \$160.62 | 1 | \$160.62 |
| \#51 Virco Inc \#U42R - Top for Table, Universal Tops series, café top, 42 round, 1-1/8 high pressure laminate particleboard top with backing sheet. - (1 ea Laminate Top=Walnut TMold Edge=Char Black ) | \$81.94 | 1 | \$81.94 |
| \#52 Virco Inc \#4440A - Chair, Guest Seating, Black Mesh Back, Molded Foam Black Fabric Seat, Black Contoured Arms, 4 Leg Black Steel Tube Frame, Black Nylon Floor Glides. Seat: 18 "d X $181 / 4$ "w X 19"h. Overall Dimensions: $371 / 2 " h \times 24$ "w X 24 "d. - ( 2 ea Misc Color=BLACK ) | \$147.26 | 2 | \$294.52 |
| \#53 Virco Inc \#U3636AE - Top For Table, Universal Tops Series, Cafe Top, $36 \times 36,1-1 / 8$ High Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge - (6 ea Laminate Top=Walnut Sure Edge=Char Black) | \$99.85 | 6 | \$599.10 |
| \#54 Virco Inc \#66433 - Steel Pedestal Base With 3" Diameter Column, 33" Base Spread, 27 7/8" Top Height, Nylon-Base Swivel Glides. Accepts Virco Table Top Models U36r, U3636, U42r, U4242 And U48r. - ( 6 ea Frame=BLK01) | \$106.63 | 6 | \$639.78 |
| \#55 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$7,697.25 | 1 | \$7,697.25 |

Product Total @ FOB Destination - Delivered \& Installed \$95,665.84

## QUOTATION \#8074327

Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be $\$ 50.00$ per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges. Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week - or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day - all overtime charges will be charged back to the school district or governmental agency.


## QUOTATION \#8074327

Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

- In rare cases Virco may agree to work under hard-hat conditions. In these cases the additional labor charges indicated above will apply. Moreover, hard-hat conditions may delay Virco's attempt to quickly and efficiently perform jobs, and may also incur other charges. These charges will be determined at the job site and will vary from project to project.
- For an installation, the site's end user must provide the following:
$>$ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
a. Pre-K \& K $=23$ inches
b. 1 st \& 2nd $=26$ inches
c. 3 rd \& 4 th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
$>$ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by $\qquad$ Date $\qquad$

## QUOTATION \#8072927 <br> r. 1

Sold To:
NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST
NORTH LITTLE ROCK AR 72114

Ship To: CRESTWOOD ELEMENTARY SCHOOL 1901 CRESTWOOD RD N LITTLE ROCK AR 72116 Job Reference: K-5 Classroom Furniture

Quotation Date: 5/8/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:

FOB Destination - Delivered \& Installed
Net 30 days (subject to credit approval)
12/31/2015 (Orders received after this date are subject to re-quote)

Customer Must Take Delivery Before 12/31/2015
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8072927 <br> r. 1

## CRESTWOOD ELEMENTARY SCHOOL Product Summary

## Equipment for Educators*

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#ZU413 - Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (120 ea Soft Plastic=Turquoise Frame=Chrome) | \$44.92 | 120 | \$5,390.40 |
| \#2 Virco Inc \#48HORSE60AE - Table, 4000 Series, Activity Table, Standard Legs, $60^{\prime \prime} \mathrm{X}$ $66^{\prime \prime}$ Horseshoe X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (14 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black) | \$263.32 | 14 | \$3,686.48 |
| \#3 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 "Deep-Center Horseshoe $\times 1-1 / 8$ " High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, $22^{\prime \prime}-30^{\prime \prime}$ Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (2 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black) | \$263.32 | 2 | \$526.64 |
| \#4 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (276 ea Soft Plastic=Turquoise Frame=Chrome) | \$47.47 | 276 | \$13,101.72 |
| \#5 Virco Inc \#ZBOOMBBM - Desk, Zuma® Series, Boomerang-Shaped Student Desk, 3Leg, Adjustable $22^{\prime \prime}-34^{\prime \prime} h, 28^{\prime \prime} \times 28^{\prime \prime} \times 3 / 4^{\prime \prime}$ Hard Plastic Top, Plastic Book Box, Steel Frame, Nylon-Base Swivel Glides. - (96 ea Soft Plastic=Turquoise FRWHardPlastic Top= Thunderstorm Frame=Char Black) | \$105.36 | 96 | \$10,114.56 |
| \#6 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (243 ea Soft Plastic=Turquoise Frame=Chrome) | \$52.10 | 243 | \$12,660.30 |
| \#7 Virco Inc \#48TRAP48AE - Table, 4000 Series, Activity Table, Standard Legs, $24{ }^{\prime \prime} \times 48{ }^{\prime \prime}$ |  | 36 |  |

\#7 Virco ${ }^{\prime}$ \# ${ }^{\prime \prime}$ AP48AE - Table, 4000 Series, Activi Tab W, Standard Legs, 24 A 48 Trapezoid X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge ${ }^{\circledR}$ Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (36 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black)
\#8 Virco Inc \#48TRAP60AE - Table, 4000 Series, Activity Table, Standard Legs, 30" X 60" $\quad \$ 158.22 \quad 34 \quad \$ 5,379.48$ Trapezoid X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge ${ }^{\circledR}$ Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (34 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black)
\#9 Virco Inc \#483060AE - Table, 4000 Series, Activity Table, Standard Legs, $30^{\prime \prime} \times 60^{\prime \prime} \times$ $\$ 132.23 \quad 17 \quad \$ 2,247.91$ 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge® Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (17 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black)
\#10 Virco Inc \#48KID72AE - Table, 4000 Series, Activity Table, Standard Legs, 48" $\times 72^{\prime \prime}$ $\$ 240.19 \quad 4 \quad \$ 960.76$ Kidney X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge® Top Finish, $22^{\prime \prime}-30^{\prime \prime}$ Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (4 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black)
\#11 Virco Inc \#483672AE - Table, 4000 Series, Activity Table, Standard Legs, $36{ }^{\prime \prime} \times 72^{\prime \prime}$ X $\$ 152.22 \quad 54 \quad \$ 8,219.88$ $1-1 / 8^{\prime \prime}$ High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - ( 54 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black)
\#12 Virco Inc \#UBOOK - Book Box, plastic book box, for use under 4000 series activity $\$ 6.95 \quad 216$
\$1,501.20 tables, $15 \mathrm{~W} \times 14 \mathrm{D} \times 41 / 2 \mathrm{H}$. - (216 ea Soft Plastic=Black)
\#13 Virco Inc \#4842RAE - Table, 4000 Series, Activity Table, Standard Legs, 42" Round X $\$ 133.38 \quad 1 \quad \$ 133.38$ 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22 "-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (1 ea Laminate Top=Walnut Sure Edge=Char Black Frame=Char Black )
\#14 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected)

## QUOTATION \#8072927

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be $\$ 50.00$ per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges. Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week - or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day - all overtime charges will be charged back to the school district or governmental agency.


## QUOTATION \#8072927

## VIRCO FULL SERVICE GUIDELINES

- In rare cases Virco may agree to work under hard-hat conditions. In these cases the additional labor charges indicated above will apply. Moreover, hard-hat conditions may delay Virco's attempt to quickly and efficiently perform jobs, and may also incur other charges. These charges will be determined at the job site and will vary from project to project.
- For an installation, the site's end user must provide the following:
$>$ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
a. Pre-K \& K $=23$ inches
b. 1 st \& $2 \mathrm{nd}=26$ inches
c. 3 rd \& 4th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
> A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by $\qquad$ Date $\qquad$

May 4, 2015
Mr. Justin Dixon
Snyder Environmental \& Construction, Inc.
7031 Dewafelbakker Lane
North Little Rock, AR 72113
RE: North Little Rock School District, Glenview Abatement \& Demolition Project
Dear Mr. Dixon:
This correspondence serves as your notification that the North Little Rock School District (NLRSD) intends to award the Glenview Elementary School Abatement and Demolition project to Snyder Environmental \& Construction, Inc. in the amount of \$117,997.00. This award is contingent upon NLRSD board approval. The next scheduled NLRSD School Board meeting is May 21, 2015. Be advised that a special Board meeting may be scheduled prior to that date.

Please make preliminary arrangements for the upcoming project, which is scheduled to begin on June 8, 2015. EEG looks forward to working with you on this project.

Respectfully,


Bob E. Smith
Vice President
EEG, Inc.


## Equipment for Educators*

## QUOTATION \#8066350

Sold To:
NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST
NORTH LITTLE ROCK AR 72114

Ship To:
GLENVIEW ELEMENTARY SCHOOL 2101 EDMONDS ST
NORTH LITTLE ROCK AR 72117 Job Reference: *Non-classroom areas

Quotation Date: 4/28/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:

FOB Destination - Tailgate Delivery
Net 30 days (subject to credit approval)
12/31/2015 (Orders received after this date are subject to re-quote)

Customer Must Take Delivery Before 12/31/2015
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8066350 <br> r. 8

virco

## GLENVIEW ELEMENTARY SCHOOL Product Summary

## Equipment for Educators ${ }^{*}$

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 High Point Furniture Industries \#ECIS_108-Tripod Portable Power Base - 18" W X 18" D X $25.5^{\prime \prime}$ H-(1 ea Silver) | \$960.47 | 1 | \$960.47 |
| \#2 High Point Furniture Industries \#5875-SS-Grade2 - Eve Banquette - Fully Upholstered High Back - Aluminum Cylinder Legs With Adj Glides - With White Surface Power Module Including One Power Outlet And Two USB Ports - (16 ea Foundation 10-Parade Blue 350-034) | \$1,108.27 | 16 | \$17,732.32 |
| \#3 High Point Furniture Industries \#HW_CT48 - Coffeetable - 48×22×18"h - Open Storage Display - Angled Satin Finish Chorme Legs - (8 ea FM-Natural Maple satin finish chrome legs) | \$300.31 | 8 | \$2,402.48 |
| \#4 High Point Furniture Industries \#1554Grade2-Cube - 20×20×18" - (28 ea Foundation 10-Rogue 350-031) (8 ea Foundation 10-Magenta 350-018) | \$268.18 | 36 | \$9,654.48 |
| \#5 High Point Furniture Industries \#V__635LRT-SH052114 - Return-66x24×29"h Multifile Left Pedestal - (2 ea WC-Windsōr Cherry-W-Silver) | \$927.49 | 2 | \$1,854.98 |
| \#6 High Point Furniture Industries \#5823Grade2 - Connecting Free Standing Table - Eve Collection - Laminate Top - Upholstered Sides - (8 ea Foundation 10-Parade Blue 350-034FM Natural Maple) | \$482.81 | 8 | \$3,862.48 |
| \#7 High Point Furniture Industries \#5860Grade2-60 Degree Bench - Full Upholstery $71 \times 33 \times 18 / 5^{\mathrm{h} h}$ - Anodized Brushed Aluminum Cylinder Legs - Adj Glides - (21 ea Foundation 10-Parade Blue 350-034) (7 ea Foundation 10-Mercury 350-016) | \$892.36 | 28 | \$24,986.08 |
| \#8 High Point Furniture Industries \#5821Grade2 - Table - Oval - Floating Laminate Top Upholstered Middle Section - Aluminum Spacers - Aluminum Cylinder Legs - 42.5" W X $21.5^{\prime \prime} \mathrm{D} \times 22^{\prime \prime} \mathrm{H}$ - (6 ea Foundation 10-Parade Blue 350-034-FM Natural Maple-aluminum legs) (2 ea Foundation 10-Mercury 350-016 FM-Natural Maple) | \$627.61 | 8 | \$5,020.88 |
| \#9 High Point Furniture Industries \#9924 - Table- Connect To Corbel Chairs - (2 ea WCWindsor Cherry) | \$96.82 | 2 | \$193.64 |
| \#10 High Point Furniture Industries \#V_477Y-SH060214-2-48" Overhead Storage Unit Two Storage Compartments With Doors- One Open Storage Compartment - Top Shaped On Three Sides And Flat Banded On The Back - Locks - (1 ea WC-Windsor Cherry-W Silver pulls) | \$704.72 | 1 | \$704.72 |
| \#11 High Point Furniture Industries \#V_651R2BFC - 66" Right Pedestal Desk - Box/Box/ File - With Center Drawer - (2 ea WC-Windsor Cherry-W Silver pulls) | \$974.18 | 2 | \$1,948.36 |
| \#12 High Point Furniture Industries \#V 677Y - Overhead Storage Unit With Doors $65 \times 18 \times 361 / 2^{\prime \prime} \mathrm{h}$ - With Locks - (2 ea WC-Windsor Cherry-W Silver pulls) | \$857.23 | 2 | \$1,714.46 |
| \#13 High Point Furniture Industries \#V_T72-72" Transitional Conference Table, Straight Legs - (1 ea WC-Windsor Cherry) | \$652.02 | 1 | \$652.02 |
| \#14 High Point Furniture Industries \#V_651L2BFC - 66" Left Pedestal Desk - Box/Box/ File - With Center Drawer - (1 ea WC-Windsor Cherry-W Silver pulls) | \$974.18 | 1 | \$974.18 |
| \#15 High Point Furniture Industries \#V_BT14448-SH060514-2 - Boat Shaped Conference Table $-144 \times 48 \times 29^{\prime \prime} \mathrm{h}$ - Two Pieces - Straight Panel Legs - ( 1 ea WC-Windsor Cherry) | \$2,547.69 | 1 | \$2,547.69 |
| \#16 High Point Furniture Industries \#V__722LF - Desk Height Left Return - (1 ea WCWindsor Cherry-W Silver pulls) | \$700.86 | 1 | \$700.86 |
| \#17 High Point Furniture Industries \#992Grade2 - Armless Corbel Guest/Stacking Chair (12 ea Windsor Cherry frame-Foundation 10 Parade Blue 350-034) | \$269.04 | 12 | \$3,228.48 |
| \#20 RFM Preferred Seating \#152GradeB - Nesting Chair - Casters And Glides Included Black Air Mesh Back - Upholstered Seat - Non Stacking - (8 ea Foundation 10-Parade Blue 350-034 Black frame) | \$183.14 | 8 | \$1,465.12 |
| \#21 Russwood Library Furniture \#PS-29R42 - Table- 42 Dia - 29"h-Laminate Top-Wood Frame- Providence Series - ( 6 ea RCM 011 Fusion Oak on Red Oak) | \$580.40 | 6 | \$3,482.40 |

## QUOTATION \#8066350

## GLENVIEW ELEMENTARY SCHOOL Product Summary

## Equipment for Educators ${ }^{*}$

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#22 Russwood Library Furniture \#2SS-4824OVP48-A-TC - Shelving - DF - Starter - 24×48 "h - Partition- Mobile- - (24 ea RCM 011 Fusion Oak on Red Oak) | \$819.84 | 24 | \$19,676.16 |
| \#23 Russwood Library Furniture \#1SS-7212OVB72 - Shelving-Sf- Starter-37x12x72"hVeneer Top - With Back - (1 ea RCM 011 Fusion Oak on Red Oak) | \$468.90 | 1 | \$468.90 |
| \#24 Russwood Library Furniture \#1SA-7212OVB72 - Shelving-SF - Adder-36x12x72"hVeneer Top - With Back - ( 6 ea RCM 011 Fusion Oak on Red Oak) | \$374.33 | 6 | \$2,245.98 |
| \#25 Russwood Library Furniture \#1SS-8212OVB82 - Shelving-SF- Starter- $37 \times 12 \times 82$ " $\mathrm{h}-1$ Base-4 Adj Shelves- Back - (2 ea RCM 011 Fusion Oak on Red Oak) | \$518.68 | 2 | \$1,037.36 |
| \#26 Russwood Library Furniture \#1SS-3612OVB36 - Shelving-SF -Starter - $37 \times 12 \times 36$ "hVeneer Top - With Back - (1 ea RCM 011 Fusion Oak on Red Oak) | \$253.37 | 1 | \$253.37 |
| \#27 Russwood Library Furniture \#1SA-3612OVB36 - Shelving-SF - Adder-36x12x36"hVeneer Top - With Back - (1 ea RCM 011 Fusion Oak on Red Oak) | \$220.51 | 1 | \$220.51 |
| \#28 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 " Deep-Center Horseshoe $\times 1-1 / 8^{\prime \prime}$ High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (6 ea Laminate Top=Grey Nebula Sure Edge=Char Black Frame=Char Black) | \$250.16 | 6 | \$1,500.96 |
| \#29 Virco Inc \#ZTASK18 - Chair, Zuma® series, keyboarder, 18 seat, adjustable gas cylinder for $16-20.5$ seat height, five wheel caster base. - ( 31 ea Soft Plastic=Cobalt Blue Mobile Chair Base=Char Black ) | \$97.01 | 31 | \$3,007.31 |
| \#30 Virco Inc \#FTT2460 - Flip Top Desk, Two-Student, 24D x 60W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32-(15 ea Laminate Top=Grey Nebula TMold Edge=Char Black Frame=Char Black ) | \$196.81 | 15 | \$2,952.15 |
| \#31 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (122 ea Soft Plastic=Cobalt Blue Frame=Chrome) (10 ea Soft Plastic=Cobalt Blue Frame= Chrome) | \$52.10 | 132 | \$6,877.20 |
| \#32 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (13 ea Soft Plastic=Cobalt Blue Frame=Chrome) | \$47.47 | 13 | \$617.11 |
| \#33 Virco Inc \#543GRWC - Desk, 540 Series, Single-Pedestal Teacher's Desk, 48"I X 30" d X 295/8"h, 11/8" Particleboard High-Pressure Laminated Top With T-Mold Banding, 1 Grommet And Wire Conduit, Locking Center Drawer, One Locking Box And File Drawer, Adjustable Nylon-Base Glides. - (2 ea Laminate Top=Grey Nebula TMold Edge=Char Black Frame=Char Black) | \$480.78 | 2 | \$961.56 |
| \#34 Virco Inc \#682454AE - 6800 Series Table, Steel Frame, High-Pressure Laminate Top, $24 \times 54 \times 30 \mathrm{~h}$. - (1 ea Laminate Top=Grey Nebula Sure Edge=Char Black Frame=Char Black ) | \$151.66 | 1 | \$151.66 |
| \#35 Virco Inc \#264617-Chair, I.Q.® Series, Sled-Based, 17-1/2" H Seat, Stackable. - (24 ea Soft Plastic=Black Frame=Chrome ) | \$62.75 | 24 | \$1,506.00 |
| \#36 Virco Inc \#LIBLITLEG - Literature Rack Stand, For Models Liblit 5, 11 And 23, Library. - (Color Not Selected) | \$22.79 | 2 | \$45.58 |
| \#37 Virco Inc \#LIBLIT11-Literature rack, 11 pockets, library. - (Color Not Selected) | \$80.04 | 2 | \$160.08 |
| \#39 Virco Inc \#SGLABP - Stool, Sage Series, Lab, Upholstered Padded Seat, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat Height, Stool Swivels $360^{\circ}$, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14". Flame Retardant Additive. - (1 ea Soft Plastic= Black Sage Pad=Navy Mobile Chair Base=Char Black ) | \$170.12 | 1 | \$170.12 |
| \#40 Virco Inc \#SG1PC - Chair, Sage Contract Series, 4-Leg, Upholstered Padded Seat, Stackable, 18-1/2" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Casters. - (8 ea Soft Plastic=Navy Sage Pad=Navy Frame=Chrome) | \$103.10 | 8 | \$824.80 |

## QUOTATION \#8066350 <br> r. 8

## VIRCO

## Equipment for Educators*

## GLENVIEW ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#41 Virco Inc \#483072AE - Table, 4000 Series, Activity Table, Standard Legs, 30 " $\times 72^{\prime \prime}$ X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge ${ }^{\circledR}$ Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (2 ea Laminate Top=Grey Nebula Sure Edge=Navy Frame=Silver Mist) | \$137.83 | 2 | \$275.66 |
| \#42 Virco Inc \#U4242AE - Top For Table, Universal Tops Series, Cafe Top, $42 \times 42,1-1 / 8$ High Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge - (8 ea Laminate Top=Fusion Maple Sure Edge=Fusion Maple) | \$86.97 | 8 | \$695.76 |
| \#43 Virco Inc \#66433 - Steel Pedestal Base With 3" Diameter Column, 33" Base Spread, 27 7/8" Top Height, Nylon-Base Swivel Glides. Accepts Virco Table Top Models U36r, U3636, U42r, U4242 And U48r. - (8 ea Frame=CHRM) | \$106.63 | 8 | \$853.04 |
| \#44 Virco Inc \#684260ADJAE - 6800 Series Table, Steel Frame, High-Pressure Laminate Top, $42 \times 60$, Adjustable Height From 24 To 34. - (7 ea Laminate Top=Grey Nebula Sure Edge=Char Black Frame=Silver Mist ) | \$273.49 | 7 | \$1,914.43 |
| \#45 Virco Inc \#4440A - Chair, Guest Seating, Black Mesh Back, Molded Foam Black Fabric Seat, Black Contoured Arms, 4 Leg Black Steel Tube Frame, Black Nylon Floor Glides. Seat: $18 " \mathrm{~d}$ X $181 / 4^{\prime \prime} w \times 19^{\prime \prime} h$. Overall Dimensions: $371 / 2^{\prime \prime} \mathrm{h} \times 24$ "w X 24 "d. - (Color Not Selected) | \$183.42 | 2 | \$366.84 |
| \#45 Virco Inc \#U42R - Top for Table, Universal Tops series, café top, 42 round, 1-1/8 high pressure laminate particleboard top with backing sheet. - (Color Not Selected) | \$87.10 | 1 | \$87.10 |
| \#46 Virco Inc \#66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Die-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height. Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - (Color Not Selected) | \$170.73 | 1 | \$170.73 |
| \#47 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$11,630.13 | 1 | \$11,630.13 |

Product Total @ FOB Destination - Tailgate Delivery \$142,756.60

# QUOTATION \#8066338 <br> r. 10 

## Sold To: <br> NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST <br> NORTH LITTLE ROCK AR 72114

Ship To: GLENVIEW ELEMENTARY SCHOOL 2101 EDMONDS ST NORTH LITTLE ROCK AR 72117 Job Reference: *PK-5 Classroom Furniture Order

Quotation Date: 4/28/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8066338

## Equipment for Educators*

## GLENVIEW ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#483072LOAE - Table, 4000 Series, Activity Table, Short Legs, 30 " $\times 72^{\prime \prime}$ X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 17"-25" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - ( 35 ea Laminate Top=Grey Nebula Sure Edge=Blueberry Frame=Silver Mist) | \$140.55 | 35 | \$4,919.25 |
| \#2 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 " Deep-Center Horseshoe X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (13 ea Laminate Top=Grey Nebula Sure Edge=Navy Frame=Silver Mist) (2 ea Laminate Top=Grey Nebula Sure Edge=Char Black Frame=Silver Mist) | \$250.16 | 15 | \$3,752.40 |
| \#3 Virco Inc \#48HORSE60DCLOAE - Table, 4000 Series, Activity Table, Short Legs, 60 " Deep-Center Horseshoe $\times 1-1 / 8$ " High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge 17"-25" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (7 ea Laminate Top=Grey Nebula Sure Edge=Blueberry Frame=Silver Mist) | \$252.87 | 7 | \$1,770.09 |
| \#5 Virco Inc \#ZBOOMBBM - Desk, Zuma® Series, Boomerang-Shaped Student Desk, 3Leg, Adjustable 22"-34"h, $28^{\prime \prime} \times 28^{\prime \prime} \times 3 / 4^{\prime \prime}$ Hard Plastic Top, Plastic Book Box, Steel Frame, Nylon-Base Swivel Glides. - (292 ea Soft Plastic=Cobalt Blue FRWHardPlastic Top=Grey Nebula Frame=Silver Mist) ( 84 ea Soft Plastic=Graphite FRWHardPlastic Top=Grey Nebula Frame=Silver Mist) ( 12 ea Soft Plastic=Forest Green FRWHardPlastic Top= Fusion Maple Frame=Silver Mist) | \$105.36 | 388 | \$40,879.68 |
| \#6 Virco Inc \#ZU418 - Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (5 ea Soft Plastic=Cobalt Blue Frame=Chrome) (102 ea Soft Plastic=Purple Iris Frame=Chrome) (102 ea Soft Plastic=Graphite Frame=Chrome) | \$52.10 | 209 | \$10,888.90 |
| \#7 Virco Inc \#ZU413-Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (100 ea Soft Plastic=Blueberry Frame=Chrome) ( 75 ea Soft Plastic=Blueberry Frame=Chrome) ( 20 ea Soft Plastic=Forest Green Frame=Chrome) ( 60 ea Soft Plastic=Black Frame= Chrome) | \$44.92 | 255 | \$11,454.60 |
| \#8 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (137 ea Soft Plastic=Cobalt Blue Frame=Chrome) (70 ea Soft Plastic=Turquoise Frame= Chrome) | \$47.47 | 207 | \$9,826.29 |
| \#9 Virco Inc \#SG1PC - Chair, Sage Contract Series, 4-Leg, Upholstered Padded Seat, Stackable, 18-1/2" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Casters. - (21 ea Soft Plastic=Navy Sage Pad=Navy Frame=Chrome) (3 ea Soft Plastic= Black Sage Pad=Black Frame=Chrome) (6 ea Soft Plastic=Black Sage Pad=Black Frame=Chrome) | \$103.10 | 30 | \$3,093.00 |
| \#11 Virco Inc \#48COOP72AE - Table, 4000 Series, Activity Table, Standard Legs, 36" X 72" Half-Moon X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (2 ea Laminate Top=Grey Nebula Sure Edge=Forest Green Frame=Silver Mist ) | \$228.18 | 2 | \$456.36 |
| \#12 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$7,534.86 | 1 | \$7,534.86 |

Product Total @ FOB Destination - Delivered \& Installed \$94,575.43

## QUOTATION \#8066338

Equipment for Educators"

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be $\$ 50.00$ per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges. Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week - or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day - all overtime charges will be charged back to the school district or governmental agency.


## QUOTATION \#8066338

## Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

- In rare cases Virco may agree to work under hard-hat conditions. In these cases the additional labor charges indicated above will apply. Moreover, hard-hat conditions may delay Virco's attempt to quickly and efficiently perform jobs, and may also incur other charges. These charges will be determined at the job site and will vary from project to project.
- For an installation, the site's end user must provide the following:
$>$ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
a. Pre-K \& K $=23$ inches
b. 1 st \& $2 \mathrm{nd}=26$ inches
c. 3 rd \& 4th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
$>$ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by $\qquad$ Date $\qquad$

## QUOTATION \#8066474 <br> r. 7

Sold To:
NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST NORTH LITTLE ROCK AR 72114

Ship To:<br>INDIAN HILLS ELEMENTARY SCHOOL 6800 INDIAN HILLS DRIVE NORTH LITTLE ROCK AR 72116 Job Reference: Non-Classroom Indian HIlls ES

Quotation Date: 4/28/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8066474 <br> r. 7

## VIRCO

## INDIAN HILLS ELEMENTARY SCHOOL Product Summary

## Equipment for Educators*

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 High Point Furniture Industries \#V $\qquad$ $24^{\prime \prime} \times 65.5^{\prime \prime} \mathrm{H}$ - Coat Rod In Wardrobe O-n Left - Storage Cabinet With Door Above - Two File Drawers Below - (1 ea WC-Windsor Cherry-WC-Silver) | \$1,015.31 | 1 | \$1,015.31 |
| \#2 High Point Furniture Industries \#1554Grade2 - Cube - 20×20×18" - (4 ea Foundation 10-350-034 Parade Blue) ( 20 ea Foundation 10-350-005 Concord) | \$268.18 | 24 | \$6,436.32 |
| \#3 High Point Furniture Industries \#5860Grade2-60 Degree Bench - Full Upholstery $71 \times 33 \times 18 / 5^{\mathrm{n}} \mathrm{h}$ - Anodized Brushed Aluminum Cylinder Legs - Adj Glides - (13 ea Foundation 10-350-054-Cyan) | \$892.36 | 13 | \$11,600.68 |
| \#4 High Point Furniture Industries \#992Grade2 - Armless Corbel Guest/Stacking Chair (14 ea WC-Windsor Cherry-Foundation 10-350-008 Merlot) | \$269.04 | 14 | \$3,766.56 |
| \#6 High Point Furniture Industries \#V_651R2BFC - 66" Right Pedestal Desk - Box/Box/ File - With Center Drawer - (2 ea WC-W̄indsor Cherry-W-Silver) | \$974.18 | 2 | \$1,948.36 |
| \#7 High Point Furniture Industries \#V_677Y - Overhead Storage Unit With Doors $65 \times 18 \times 36$ 1/2"h - With Locks - (1 ea WC-Windsor Cherry-W-Silver) | \$857.23 | 1 | \$857.23 |
| \#8 High Point Furniture Industries \#9924 - Table- Connect To Corbel Chairs - (2 ea WCWindsor Cherry) | \$96.82 | 2 | \$193.64 |
| \#9 High Point Furniture Industries \#ECIS_108-Tripod Portable Power Base - 18" W X 18" D X $25.5^{\prime \prime} \mathrm{H}$ - ( 1 ea Silver) | \$960.47 | 1 | \$960.47 |
| \#10 High Point Furniture Industries \#V_BT14448-SH060514-2 - Boat Shaped Conference Table - $144 \times 48 \times 29^{\prime \prime} h$ - Two Pieces - Sträight Panel Legs - ( 1 ea WC-Windsor Cherry) | \$2,547.69 | 1 | \$2,547.69 |
| \#11 High Point Furniture Industries \#V _ 721RB2BFC - 72" Bow Front Right Pedestal Desk With Center Drawer - (1 ea WC-Windsor Cherry-W-Silver) | \$1,265.49 | 1 | \$1,265.49 |
| \#12 High Point Furniture Industries \#V__735LRT-SH052114 - Return-72×24×29"h Multifile Left Pedestal - (1 ea WC-Windsor Cherry-W-Silver) | \$1,041.01 | 1 | \$1,041.01 |
| \#13 High Point Furniture Industries \#V 737 - Overhead Storage Unit With Doors Tasklight - (1 ea WC-Windsor Cherry-W-Silver) | \$839.66 | 1 | \$839.66 |
| \#14 High Point Furniture Industries \#5821Grade2 - Table - Oval - Floating Laminate Top Upholstered Middle Section - Aluminum Spacers - Aluminum Cylinder Legs - 42.5" W X 21.5" D X 22" H - (7 ea FM-Natural Maple-Foundation 10-350-005 Concord) | \$627.61 | 7 | \$4,393.27 |
| \#15 High Point Furniture Industries \#5823Grade2 - Connecting Free Standing Table - Eve Collection - Laminate Top - Upholstered Sides - (1 ea FM-Natural Maple-Foundation 10-350-034 Parade Blue) | \$482.81 | 1 | \$482.81 |
| \#16 High Point Furniture Industries \#5875-SS-Grade2 - Eve Banquette - Fully Upholstered - High Back - Aluminum Cylinder Legs With Adj Glides - With White Surface Power Module Including One Power Outlet And Two USB Ports - (15 ea Foundation 10-350-054-Cyan) | \$1,108.27 | 15 | \$16,624.05 |
| \#17 High Point Furniture Industries \#HW_CT48 - Coffeetable $-48 \times 22 \times 18$ " h - Open Storage Display - Angled Satin Finish Chorme Legs - (11 ea FM-Natural Maple) | \$300.31 | 11 | \$3,303.41 |
| \#18 High Point Furniture Industries \#V__722LF - Desk Height Left Return - (1 ea WCWindsor Cherry-W-Silver) | \$700.86 | 1 | \$700.86 |
| \#19 High Point Furniture Industries \#V_477Y-SH060214-2-48" Overhead Storage Unit Two Storage Compartments With Doors- One Open Storage Compartment - Top Shaped On Three Sides And Flat Banded On The Back - Locks - (1 ea WC-Windsor Cherry-WSilver) | \$704.72 | 1 | \$704.72 |
| \#20 High Point Furniture Industries \#5830Grade2 - 30 Degree Bench - Full Upholstery $37.5 \times 29.5 \times 18 / 5^{\mathrm{Hz}} \mathrm{h}$ - Anodized Brushed Aluminum Cylinder Legs - Adj Glides - (8 ea Foundation 10-350-054-Cyan) | \$643.03 | 8 | \$5,144.24 |

## QUOTATION \#8066474

## INDIAN HILLS ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#21 Russwood Library Furniture \#PS-29R42 - Table- 42 Dia - 29"h-Laminate Top-Wood Frame- Providence Series - (8 ea RCM 011 Fusion Oak on Red Oak) | \$406.18 | 8 | \$3,249.44 |
| \#22 Russwood Library Furniture \#2SS-4824OVP48-A-TC - Shelving - DF - Starter - $24 \times 48$ " $h$ - Partition- Mobile- - ( 24 ea RCM 0111 FUSION OAK ON RED OAK) | \$819.84 | 24 | \$19,676.16 |
| \#23 Russwood Library Furniture \#1SS-6012OVB60 - Shelving-SF-Starter- $37 \times 12 \times 60$ "h Veneer Top - With Back - (4 ea RCM 011 Fusion Oak on Red Oak) | \$399.22 | 4 | \$1,596.88 |
| \#24 Russwood Library Furniture \#1SA-6012OVB60 - Shelving-SF - Adder- $36 \times 12 \times 60 \mathrm{nh}-1$ Base-3 Adj Shelves-Veneer Top - With Back - (15 ea RCM 011 Fusion Oak on Red Oak) | \$349.44 | 15 | \$5,241.60 |
| \#25 Virco Inc \#ZU413 - Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (2 ea Soft Plastic=Black Frame=Chrome ) | \$44.92 | 2 | \$89.84 |
| \#26 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (2 ea Soft Plastic=Black Frame=Chrome) (24 ea Soft Plastic=Squash Frame=Chrome) (5 ea Soft Plastic=Turquoise Frame=Chrome) | \$47.47 | 31 | \$1,471.57 |
| \#27 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (82 ea Soft Plastic=Cobalt Blue Frame=Chrome) (4 ea Soft Plastic=Hyacinth Frame=Chrome) ( 40 ea Soft Plastic=Squash Frame=Chrome) ( 6 ea Soft Plastic=Purple Iris Frame= Chrome) ( 10 ea Soft Plastic=Turquoise Frame=Chrome) | \$52.10 | 142 | \$7,398.20 |
| \#28 Virco Inc \#4445A - Chair, Task Seating, Black Mesh Mid-Back, Molded Foam Black Fabric Seat, Height And Width Adjustable Arms, Seat Slider, Tilt Tension Control, 4 Paddle Task Mechanism, Dual Wheel Casters. Seat: $19^{\prime \prime} \mathrm{d} \times 21^{\prime \prime} w \times 181 / 4^{\prime \prime}-221 / 8 " h$. Overall Dimensions: 35 5/8-42"h X 26 1/2"w X 23 1/2"d. - (10 ea Misc Color=BLACK ) | \$285.72 | 10 | \$2,857.20 |
| \#29 Virco Inc \#ZTASK18 - Chair, Zuma® series, keyboarder, 18 seat, adjustable gas cylinder for 16-20.5 seat height, five wheel caster base. - (3 ea Soft Plastic=Black Mobile Chair Base=Silver Mist) ( 31 ea Soft Plastic=Squash Mobile Chair Base=Silver Mist) (6 ea Soft Plastic=Cobalt Blue Mobile Chair Base=Silver Mist) | \$97.01 | 40 | \$3,880.40 |
| \#30 Virco Inc \#CS18C - Chair, Civitas Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Sage Plastic Seat, Steel Frame, Casters. - (2 ea Soft Plastic= Black Frame=Chrome ) | \$65.12 | 2 | \$130.24 |
| \#31 Virco Inc \#482436AEW - Table, 4000 Series, Activity Table, Wheelchair Legs, 24 " X $36^{\prime \prime} \times 1-1 / 8^{\prime \prime}$ High-Pressure Laminate Mdf Top With Backing Sheet And Sure Edge, 26 "-34 " Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (1 ea Laminate Top= Fusion Maple Sure Edge=Char Black Frame=Silver Mist ) | \$96.32 | 1 | \$96.32 |
| \#32 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 " Deep-Center Horseshoe X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (3 ea Laminate Top=Fusion Maple Sure Edge=Squash Frame=Silver Mist) (1 ea Laminate Top=Fusion Maple Sure Edge=Fusion Maple Frame=Silver Mist) | \$250.16 | 4 | \$1,000.64 |
| \#33 Virco Inc \#483072AE - Table, 4000 Series, Activity Table, Standard Legs, 30" $\times 72^{\prime \prime} \times$ 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge® Top Finish, $22^{\prime \prime}-30^{\prime \prime}$ Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (6 ea Laminate Top=Fusion Maple Sure Edge=Blueberry Frame=Silver Mist) (3 ea Laminate Top=Fusion Maple Sure Edge=Squash Frame=Silver Mist) | \$137.83 | 9 | \$1,240.47 |
| \#34 Virco Inc \#683072AE - Table, 6800 Series, Multi-Purpose Table, Fixed Legs, $30 \times 72$ High-Pressure Laminate Top With Sure Edge - (2 ea Laminate Top=Fusion Maple Sure Edge=Blueberry Frame=Silver Mist) | \$183.14 | 2 | \$366.28 |
| \#35 Virco Inc \#CZ30-Stool, Civitas Series, 4-Leg, 30" Seat Height, Ergonomically Contoured Zuma Plastic Seat, Steel Frame, Nylon-Base Swivel Glides. - ( 1 ea Soft Plastic= Squash Frame=Chrome ) | \$69.00 | 1 | \$69.00 |
| \#36 Virco Inc \#543 - Desk, 540 Series, Metal Teacher Desk, Single-Pedestal, 30" $\times 48^{\prime \prime}$ X $111 / 28^{\prime \prime}$, High Pressure Laminated top With Bull-Nosevinyl Banding, Single-Pedestal And Centerdrawer With Locks Keyed The Same. - (3 ea Laminate Top=Fusion Maple TMold Edge=Char Black Frame=Char Black) | \$351.94 | 3 | \$1,055.82 |

## QUOTATION \#8066474

## INDIAN HILLS ELEMENTARY SCHOOL Product Summary

## Equipment for Educators ${ }^{*}$

| Item \# | Supplier/Model \#/Description |
| :--- | :--- |
| \#37 Virco Inc \#684260ADJAE - 6800 Series Table, Steel Frame, High-Pressure Laminate | Unit |
| Top, 42 X 60, Adjustable Height From 24 To 34. - (7 ea Laminate Top=Fusion Maple Sure |  |
| Edge=Blueberry Frame=Silver Mist ) |  | Qty

Product Total @ FOB Destination-Delivered \& Installed \$136,379.02

## QUOTATION \#8066474

Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
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## QUOTATION \#8066474

## Equipment for Educators ${ }^{*}$

## VIRCO FULL SERVICE GUIDELINES

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- For an installation, the site's end user must provide the following:
$>$ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
a. Pre-K \& K $=23$ inches
b. 1 st \& $2 \mathrm{nd}=26$ inches
c. 3 rd \& 4th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
$>$ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by
Date $\qquad$

## Equipment for Educators*

## QUOTATION \#8067131 <br> r. 7

Sold To:
NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST
NORTH LITTLE ROCK AR 72114

Ship To:<br>INDIAN HILLS ELEMENTARY SCHOOL 6800 INDIAN HILLS DRIVE NORTH LITTLE ROCK AR 72116 Job Reference: K-5 Classroom Furniture

Quotation Date: 4/28/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8067131

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#ZBOOMBBM - Desk, Zuma® Series, Boomerang-Shaped Student Desk, 3- | \$105.36 | 628 | \$66,166.08 |
| Leg, Adjustable 22"-34"h, 28" $\times 28^{\prime \prime} \times 3 / 4$ " Hard Plastic Top, Plastic Book Box, Steel Frame, |  |  |  |
| Nylon-Base Swivel Glides. - ( 328 ea Soft Plastic=Cobalt Blue FRWHardPlastic Top= |  |  |  |
| Fusion Maple Frame=Silver Mist) (200 ea Soft Plastic=Purple Iris FRWHardPlastic Top= |  |  |  |
| Fusion Maple Frame=Silver Mist) (100 ea Soft Plastic=Squash FRWHardPlastic Top= |  |  |  |
| Fusion Maple Frame=Silver Mist) |  |  |  |
| \#2 Virco Inc \#ZU413 - Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (290 ea Soft Plastic=Squash Frame=Chrome) | \$44.92 | 290 | \$13,026.80 |
| \#3 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (286 ea Soft Plastic=Cobalt Blue Frame=Chrome) | \$47.47 | 286 | \$13,576.42 |
| \#4 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (359 ea Soft Plastic=Cobalt Blue Frame=Chrome) | \$52.10 | 359 | \$18,703.90 |
| \#5 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 " Deep-Center Horseshoe X 1-1/8" High-Pressure Laminate Particleboard Top With Backing | \$250.16 | 26 | \$6,504.16 |
| Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel |  |  |  |
| Glides. - (9 ea Laminate Top=Fusion Maple Sure Edge=Fusion Maple Frame=Silver Mist) |  |  |  |
| (9 ea Laminate Top=Fusion Maple Sure Edge=Purple Iris Frame=Silver Mist) (4 ea |  |  |  |
| Laminate Top=Fusion Maple Sure Edge=Squash Frame=Silver Mist) (4 ea Laminate |  |  |  |
| Top=Fusion Maple Sure Edge=Apple Frame=Silver Mist) |  |  |  |
| \#6 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$10,323.02 | 1 | \$10,323.02 |

Product Total @ FOB Destination-Delivered \& Installed \$128,300.38

## QUOTATION \#8067131

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## Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

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a. Pre-K \& K $=23$ inches
b. 1 st \& 2 nd $=26$ inches
c. 3 rd \& 4th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
$>$ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
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- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by
Date $\qquad$

# QUOTATION \#8075106 

## Sold To: <br> NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST <br> NORTH LITTLE ROCK AR 72114

Ship To:
SEVENTH STREET ELEMENTARY SCHOOL 1200 EAST 7TH STREET
NORTH LITTLE ROCK AR 72114
Job Reference: Non-classroom order

Quotation Date: 5/11/2015

We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8075106

## VIRCO

## Equipment for Educators*

## SEVENTH STREET ELEMENTARY SCHOOL Product Summary

| Item \# | Supplier/Model \#/Description |
| :--- | :--- |
| \#1 Virco Inc \#TE24608YADJ - Table, Text Series, Y-Leg, Adjustable 26-34 Height, 24 X 60 | Unit | Qty

Continued on Next Page

# QUOTATION \#8075106 

## VIRCO

## Equipment for Educators*

## SEVENTH STREET ELEMENTARY SCHOOL Product Summary

$\left.\begin{array}{ll}\text { Item \# } & \text { Supplier/Model \#/Description } \\ \hline \text { \#17 Virco Inc \#48FLOW60AE - Table, 4000 Series, Activity Table, Standard Legs, } 60 & \text { Unit } \\ \text { " } \\ \text { "Flower X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure } \\ \text { Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (3 ea } \\ \text { Color Not Selected) }\end{array}\right)$

Continued on Next Page

## QUOTATION \#8075106

## Equipment for Educators"

## SEVENTH STREET ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#37 High Point Furniture Industries \#HW_CT48 - Coffeetable $-48 \times 22 \times 18$ " h - Open Storage Display - Angled Satin Finish Chorme Legs - (8 ea Color Not Selected) | \$300.31 | 8 | \$2,402.48 |
| \#38 High Point Furniture Industries \#V_BT14448-SH060514-2 - Boat Shaped Conference Table - $144 \times 48 \times 29^{\prime \prime} h$ - Two Pieces - Sträight Panel Legs - (Color Not Selected) | \$2,547.69 | 1 | \$2,547.69 |
| \#39 High Point Furniture Industries \#ECIS_108 - Tripod Portable Power Base - 18" W X 18" D X 25.5" H - (Color Not Selected) | \$960.47 | 1 | \$960.47 |
| \#40 High Point Furniture Industries \#992Grade2 - Armless Corbel Guest/Stacking Chair (12 ea Color Not Selected) | \$269.04 | 12 | \$3,228.48 |
| \#41 High Point Furniture Industries \#V 65PTL-SH072814 - Personal Tower - Left - 24" X $24^{\prime \prime} \times 65.5^{\prime \prime} \mathrm{H}$ - Coat Rod In Wardrobe O-n Left - Storage Cabinet With Door Above - Two File Drawers Below - (Color Not Selected) | \$1,015.31 | 1 | \$1,015.31 |
| \#42 High Point Furniture Industries \#V $\qquad$ 72×36×29-Center Drawer - B/B/F - Locking - (Color Not Selected) | \$1,104.42 | 1 | \$1,104.42 |
| \#43 High Point Furniture Industries \#V__735LRT-SH052114 - Return- 72×24×29"h Multifile Left Pedestal - (Color Not Selected) | \$1,041.01 | 1 | \$1,041.01 |
| \#44 High Point Furniture Industries \#V__737-Overhead Storage Unit With Doors Tasklight - (Color Not Selected) | \$839.66 | 1 | \$839.66 |
| \#45 High Point Furniture Industries \#V_651R2BFC - 66" Right Pedestal Desk - Box/Box/ <br> File - With Center Drawer - (Color Not Sēeected) | \$974.18 | 1 | \$974.18 |
| \#46 High Point Furniture Industries \#V__722LF - Desk Height Left Return - (Color Not Selected) | \$700.86 | 1 | \$700.86 |
| \#47 High Point Furniture Industries \#HW_ET23 - End Table - 22x24×18"h - Panel End (Color Not Selected) | \$131.09 | 2 | \$262.18 |
| \#48 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$10,354.33 | 1 | \$10,354.33 |

## Product Total @ FOB Destination-Delivered \& Installed \$128,689.57

## QUOTATION \#8075106

## VIRCO

Equipment for Educators"

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be $\$ 50.00$ per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges. Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week - or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day - all overtime charges will be charged back to the school district or governmental agency.


## QUOTATION \#8075106

## VIRCO FULL SERVICE GUIDELINES

- In rare cases Virco may agree to work under hard-hat conditions. In these cases the additional labor charges indicated above will apply. Moreover, hard-hat conditions may delay Virco's attempt to quickly and efficiently perform jobs, and may also incur other charges. These charges will be determined at the job site and will vary from project to project.
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a. Pre-K \& K = 23 inches
b. 1 st \& 2 nd $=26$ inches
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$>$ Safe access to and from staging areas and rooms.
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- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by
Date $\qquad$

## QUOTATION \#8076714

Sold To:<br>NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST NORTH LITTLE ROCK AR 72114

Ship To:
SEVENTH STREET ELEMENTARY SCHOOL 1200 EAST 7TH STREET NORTH LITTLE ROCK AR 72114 Job Reference: K-5 Classroom Furniture

Quotation Date: 5/11/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8076714 <br> r. 1

## Equipment for Educators ${ }^{*}$

## SEVENTH STREET ELEMENTARY SCHOOL Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#48CLO48AE - Table, 4000 Series, Activity Table, Standard Legs, 48" Clover X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22 "-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (Color Not Selected) | \$156.55 | 4 | \$626.20 |
| \#2 Virco Inc \#48COOP72AE - Table, 4000 Series, Activity Table, Standard Legs, 36" X 72" Half-Moon X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, $22^{\prime \prime}-30^{\prime \prime}$ Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. (Color Not Selected) | \$228.18 | 2 | \$456.36 |
| \#3 Virco Inc \#48TRAP60AE - Table, 4000 Series, Activity Table, Standard Legs, 30" X 60" Trapezoid X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge® Top Finish, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (Color Not Selected) | \$150.31 | 6 | \$901.86 |
| \#4 Virco Inc \#ZBOOMBBM - Desk, Zuma® Series, Boomerang-Shaped Student Desk, 3Leg, Adjustable 22"-34"h, $28^{\prime \prime} \times 28^{\prime \prime} \times 3 / 4^{\prime \prime}$ Hard Plastic Top, Plastic Book Box, Steel Frame, Nylon-Base Swivel Glides. - (501 ea Soft Plastic=Cobalt Blue FRWHardPlastic Top= Fusion Maple Frame=Silver Mist) | \$105.36 | 501 | \$52,785.36 |
| \#5 Virco Inc \#ZU413 - Chair, Zuma® Series, 4-Leg, 13" H Seat, Nylon Glides. - (240 ea Soft Plastic=Squash Frame=Chrome) | \$44.92 | 240 | \$10,780.80 |
| \#6 Virco Inc \#ZU415-Chair, Zuma® Series, 4-Leg, 15" H Seat, Nylon Glides. - (226 ea Soft Plastic=Cobalt Blue Frame=Chrome) | \$47.47 | 226 | \$10,728.22 |
| \#7 Virco Inc \#ZU418-Chair, Zuma® Series, 4-Leg, 18" H Seat, Nylon Glides. - (312 ea Soft Plastic=Cobalt Blue Frame=Chrome) | \$52.10 | 312 | \$16,255.20 |
| \#8 Virco Inc \#48HORSE60DCAE - Table, 4000 Series, Activity Table, Standard Legs, 60 " Deep-Center Horseshoe X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (20 ea Laminate Top=Fusion Maple Sure Edge=Fusion Maple Frame=Silver Mist) | \$250.16 | 20 | \$5,003.20 |
| \#9 Virco Inc \#CS18PC - Chair, Civitas Series, 4-Leg, Upholstered Padded Seat, Stackable, 18" Seat Height, Ergonomically Contoured Sage Plastic Seat, Steel Frame, Casters. - (Color Not Selected) | \$81.40 | 2 | \$162.80 |
| \#10 Virco Inc \#483072LOAE - Table, 4000 Series, Activity Table, Short Legs, $30^{\prime \prime} \times 72^{\prime \prime} \times$ 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 17 "-25" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. - (Color Not Selected) | \$140.55 | 1 | \$140.55 |
| \#11 Virco Inc \#FTT2430 - Flip Top Desk, Single Student, 24D x 30W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - (Color Not Selected) | \$166.86 | 1 | \$166.86 |
| \#12 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$8,575.65 | 1 | \$8,575.65 |

Product Total@FOB Destination - Delivered \& Installed \$106,583.06

## QUOTATION \#8076714

Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES


#### Abstract

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:


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## QUOTATION \#8076714

## VIRCO FULL SERVICE GUIDELINES

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- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by
Date $\qquad$

# QUOTATION \#8081567 <br> r. 1 

## Sold To:

NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST
NORTH LITTLE ROCK AR 72114

## Ship To:

NORTH LITTLE ROCK PLANT SERVICES 2500 POPLAR STREET
NORTH LITTLE ROCK AR 72114
Job Reference: NLRHS-Area A \& B Non-Classroom Furı

Quotation Date: 5/12/2015
We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the US COMMUNITIES 2015 MASTER AGREEMENT SV-15-0028-13 Contract. You will need to be registered for US Communities and provide your TIN number prior to acceptance of your purchase order. We offer our quotation subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
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## QUOTATION \#8081567 <br> r. 1

VIRCO

## Equipment for Educators"

## NORTH LITTLE ROCK PLANT SERVICES Product Summary

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#SG418-Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With ColorAccent Glide Sleeves. - (549 ea Color Not Selected) | Promo Price Expies $12 / 31 / 2015$ |  |  |
| \#2 Virco Inc \#ZHEXM - Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" $\times 33^{\prime \prime}$ Trapezoid Hard Plastic Top, Groups As Hexagon. - (207 ea Color Not Selected) | Promo Price Extios 12 2312015 |  |  |
| \#3 Virco Inc \#TS20368YADJ - Table, Text Series, Seminar Leg, Adjustable 26-34 Height, $20 \times 36 \times 1$ 1/8 Laminated Particleboard Top With T-Mold Edge. - (9 ea Color Not Selected) | \$149.50 | 9 | \$1,345.50 |
| \#4 Virco Inc \#TE30608D30 - Table, Text Series, Double-Upright, 30 Fixed-height, $30 \times 60$ x 1-1/8 laminated particleboard top with T-mold edge. - (19 ea Color Not Selected) | \$242.19 | 19 | \$4,601.61 |
| \#5 Virco Inc \#SGTASK18 - Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels $360^{\circ}$, Five Dual-Wheeled Caster Base With $2^{\prime \prime}$ Hooded Swivel Casters. - (74 ea Color Not Selected) | Promo Price <br> Expires $12 / 31 / 2015$ |  |  |
| \#6 Virco Inc \#ART4260ADJ - Art Table, adjustable, 1.25 plastic laminate top, $60 \mathrm{~W} \times 42 \mathrm{D} \times$ 26-38H. - ( 35 ea Color Not Selected) | \$897.05 | 35 | \$31,396.75 |
| \#7 Virco Inc \#SGLAB - Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat Height, Stool Swivels $360^{\circ}$, Five DualWheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14". (Color Not Selected) | Promo Price <br> Expes $12131 / 2015$ |  |  |
| \#8 Virco Inc \#CS30-Stool, Civitas Series, 4-Leg, 30" Seat Height, Ergonomically Contoured Sage Plastic Seat, Steel Frame, Nylon-Base Swivel Glides. - (180 ea Color Not Selected) | \$105.25 | 180 | \$18,945.00 |
| \#9 Virco Inc \#48COOP72AE - Table, 4000 Series, Activity Table, Standard Legs, 36 " $\times 72^{\prime \prime}$ Half-Moon X $1-1 / 8^{\prime \prime}$ High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. (Color Not Selected) | \$251.46 | 1 | \$251.46 |
| \#10 Virco Inc \#533060 - Desk, Pedestal Desks series, double-pedestal, box/file, waterfall top, no center drawer, $60 \mathrm{~W} \times 30 \mathrm{D} \times 29 \mathrm{H}$. - ( 2 ea Color Not Selected) | $\$ 729.00$ Pro | ${ }_{10}{ }^{P}$ | \$1,458.00 |
| \#12 ERG International \#CORH36D-Grade2 - Corsa Bar Height Table - 36" Diameter Laminate Top - 28" Disc Stainless Steel Base - (12 ea Color Not Selected) | \$485.76 | 12 | \$5,829.12 |
| \#13 ERG International \#CORH36S-Grade2 - Corsa Bar Height Table - 36" Square Laminate Top - 28" Disc Stainless Steel Base - (12 ea Color Not Selected) | \$500.94 | 12 | \$6,011.28 |
| \#14 ERG International \#COR36DGrade2 - Corsa 36" Round Cafe Table - Laminate Top 29" Table Height - Stainless Steel Base - 3 Mm Color Edge - (12 ea Color Not Selected) | \$376.86 | 12 | \$4,522.32 |
| \#15 ERG International \#CAP101-C - Capri Tablet Table - 26 " Table Height - Laminate Top (Select Black, White, Silver) - ${ }^{\prime \prime}$ Multiply Natural Stain Edge - Powdercoat Base - Type C Top - (18 ea Color Not Selected) | \$405.24 | 18 | \$7,294.32 |
| \#16 ERG International \#606-2FO-AHG-CAS-TAB-C-Grade6 - Ashton Single Seat Lounge $17.5^{\prime \prime}$ Seat Height - Upholstered - Metal Legs - With Metal Hand Grip, Four Casters, Swivel Tablet Arm - Two Fabric Option - (40 ea Color Not Selected) | \$1,351.68 | 40 | \$54,067.20 |
| \#17 ERG International \#8403CAS-Grade5 - Raven Single Seat Lounge - 18" Seat Height 27" Deep X 27 " Wide X 33 " High - Casters - (12 ea Color Not Selected) | \$1,473.78 | 12 | \$17,685.36 |

## Continued on Next Page

## QUOTATION \#8081567 <br> r. 1

virco ${ }^{\circ}$

## NORTH LITTLE ROCK PLANT SERVICES Product Summary

## Equipment for Educators*

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#18 ERG International \#8401-2FO-Grade5-Raven Two Seat Lounge - 18" Seat Height 27" Deep X49" Wide X 33" High - Two Fabric Option - ( 6 ea Color Not Selected) | \$1,992.54 | 6 \$ | \$11,955.24 |
| \#19 ERG International \#8341-NL-Grade8-Raven 18" Ottoman - No Legs - 18" Seat Height - (50 ea Color Not Selected) | \$1,215.06 | 50 \$ | \$60,753.00 |
| \#20 ERG International \#8318-2FO-GRADE5 - Raven Modular 60 Degree Inside Curved Unit - 18" Seat Height - $33^{\prime \prime}$ Overall Height - Upholstered - Powdercoat Legs - Two Fabric Option - (24 ea Color Not Selected) | \$1,667.16 | 24 \$ | \$40,011.84 |
| \#21 ERG International \#8338Grade5 - Raven Modular Online Backless Unit - 60 Degree Curve Unit - Upholstered Seat - Powder Coat Legs - (12 ea Color Not Selected) | \$1,351.02 | 12 \$ | \$16,212.24 |
| \#22 ERG International \#649-5R-AL-2FO-Grade4 - Tivoli Bar Back 60 Degree Curved Unit $18^{\prime \prime}$ Seat Height - 44" Back Height - Angled Powder Coat Legs - 42" Shelf Height - Laminate Shelf - Two Fabric Option - (12 ea Color Not Selected) | \$3,730.98 | 12 \$ | \$44,771.76 |
| \#23 ERG International \#SP-CORSA-004997-Corsa 48" X 48" Table - Special: Bullet Shape And Media - 29" Table Height - 28" Stainless Steel Disc Base - Laminate Top With Wilson Art 7909-60 Fusion Maple - ( 6 ea Color Not Selected) | \$717.42 | 6 | \$4,304.52 |
| \#24 Virco Inc \#FABEDPD - Bed, first aid, adjustable 6-position headrest lounge, paper dispenser, $26 \mathrm{~W} \times 74 \mathrm{~L} \times 18 \mathrm{H}$. - ( 2 ea Color Not Selected)(1 ea Color Not Selected) | \$633.88 | 3 | \$1,901.64 |
| \#25 Virco Inc \#U3636 - Top for Table, Universal Tops series, café top, $36 \times 36,1-1 / 8$ high pressure laminate particleboard top with backing sheet. - (26 ea Color Not Selected) | $\$ 59.50$ Pro | $26$ <br> Price | \$1,547.00 |
| \#26 Virco Inc \#66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Die-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height. Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - (26 ea Color Not Selected) | \$177.01 | 26 | \$4,602.26 |
| \#27 High Point Furniture Industries \#992Grade3 - Armless Corbel Guest/Stacking Chair (12 ea Color Not Selected) | \$322.04 | 12 | \$3,864.48 |
| \#28 High Point Furniture Industries \#HW_ET23 - End Table - 22x24×18"h - Panel End - (4 ea Color Not Selected) | \$148.41 | 4 | \$593.64 |
| \#29 RFM Preferred Seating \#9961GradeC - Side Chair - Stacking - Welded Steel Frame Upholstered Seat And Back-20.5" Inside Seat Width - (20 ea Color Not Selected) | \$212.21 | 20 | \$4,244.20 |
| \#31 High Point Furniture Industries \#H 735LRTH - Return- $72 \times 24 \times 29$ "h - Multifile Left Pedestal - Extra Thick Bottom - (3 ea Cōlor Not Selected) | \$749.33 | 3 | \$2,247.99 |
| \#32 High Point Furniture Industries \#H_ 738TY - Overstorage Unit - 72×16x36 1/2"h Four Doors - Five Paper Storage Shelves- Task Light - Lock - (10 ea Color Not Selected) | \$898.71 | 10 | \$8,987.10 |
| \#33 High Point Furniture Industries \#H_721R2BFC - Right Full Pedestal Desk $72 \times 36 \times 29$ - Center Drawer - B/B/F - Locking - (3 ea Color Not Selected) | \$760.97 | 3 | \$2,282.91 |
| \#33 High Point Furniture Industries \#HWTB1472Grade2-14"h Tackboard For 72" Hutch (10 ea Color Not Selected) | \$118.83 | 10 | \$1,188.30 |
| \#34 High Point Furniture Industries \#H $\qquad$ 721L2BFC - 72x36 Left Full Pedestal Desk - B/B/ F- Center Drawer - (7 ea Color Not Selectēd) | \$760.97 | 7 | \$5,326.79 |
| \#35 High Point Furniture Industries \#H $\qquad$ 735RRTH - Right Multifile Return - $24 \times 72 \times 29$ " h 3/8" Extra Thick Lateral File Bottom - (7-a Color Not Selected) | \$749.33 | 7 | \$5,245.31 |
| \#36 RFM Preferred Seating \#152GradeC - Nesting Chair - Casters And Glides Included Black Air Mesh Back - Upholstered Seat - Non Stacking - (16 ea Color Not Selected) | \$212.21 | 16 | \$3,395.36 |
| \#37 High Point Furniture Industries \#HW_BT7236 - Boat Shaped Conference Table $72 \times 36 \times 29$ "h - Two Pieces - Two Straight Panel Legs - (2 ea Color Not Selected) | \$524.77 | 2 | \$1,049.54 |

## QUOTATION \#8081567 <br> r. 1

## Equipment for Educators ${ }^{*}$

| Item \# | Supplier/Model \#/Description | Unit | Qty | Extension |
| :--- | :--- | ---: | ---: | ---: |
| \#38 RFM Preferred Seating \#160GradeC - Task Chair - Mesh Back - Comfort Molded | $\$ 339.92$ | 4 | $\$ 1,359.68$ |  |
| Foam Tractor Seat - (4 ea Color Not Selected) |  |  |  |  |

Product Total @ FOB Destination - Delivered \& Installed \$446,737.57

## QUOTATION \#8081567

## VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following IMPORTANT CONDITIONS that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be $\$ 50.00$ per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges. Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week - or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day - all overtime charges will be charged back to the school district or governmental agency.


## QUOTATION \#8081567

VIRCO

## Equipment for Educators"

## VIRCO FULL SERVICE GUIDELINES

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- For an installation, the site's end user must provide the following:
$>$ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
a. Pre-K \& K = 23 inches
b. 1 st \& 2nd $=26$ inches
c. 3 rd \& 4th $=28$ inches
d. 5 th to Adult $=29$ inches
$>$ Safe access to and from staging areas and rooms.
$>$ Hours the site is available for installation, including weekends.
$>$ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled - for a period of time, a return visit from the installation crew will incur surcharges to the billing party. Pricing for this service must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by $\qquad$ Date $\qquad$

VIRCO
Equipment for Educators*

## QUOTATION \#8079058

Sold To:<br>NORTH LITTLE ROCK SCHOOL DISTRICT 2700 POPLAR ST<br>NORTH LITTLE ROCK AR 72114

Ship To: NORTH LITTLE ROCK PLANT SERVICES 2500 POPLAR STREET<br>NORTH LITTLE ROCK AR 72114<br>Job Reference: NLRHS-Area A \& B Classroom Furniture

Quotation Date: 5/11/2015

We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the TIPS-TAPS 2015 CONTRACT 1102512 Contract. Our quotation is subject to the following terms and conditions:

1) FOB Point:
2) Standard Payment Terms:
3) Prices Are Firm For Orders Received By:
4) For Shipment By:
5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.
6) Standard Virco colors only unless specified otherwise.
7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
9) Any change in quantities may result in a price change.

## QUOTATION \#8079058

## VIRCO

## Equipment for Educators*

| Item \# Supplier/Model \#/Description | Unit | Qty | Extension |
| :---: | :---: | :---: | :---: |
| \#1 Virco Inc \#SG418-Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With ColorAccent Glide Sleeves. - (1776 ea Color Not Selected) | \$59.97 | 1,776 | \$106,506.72 |
| \#2 Virco Inc \#ZHEXM - Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" $\times 33^{\prime \prime}$ Trapezoid Hard Plastic Top, Groups As Hexagon. - (1482 ea Color Not Selected) | \$72.01 | 1,482 | \$106,718.82 |
| \#3 Virco Inc \#TS20368YADJ - Table, Text Series, Seminar Leg, Adjustable 26-34 Height, $20 \times 36 \times 1$ 1/8 Laminated Particleboard Top With T-Mold Edge. - ( 60 ea Color Not Selected) | \$135.66 | 60 | \$8,139.60 |
| \#4 Virco Inc \#TE30608D30 - Table, Text Series, Double-Upright, 30 Fixed-height, $30 \times 60$ x 1-1/8 laminated particleboard top with T-mold edge. - (19 ea Color Not Selected) | \$219.77 | 19 | \$4,175.63 |
| \#5 Virco Inc \#SGTASK18 - Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels $360^{\circ}$, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - (54 ea Color Not Selected) | \$105.12 | 54 | \$5,676.48 |
| \#6 Virco Inc \#ART4260ADJ - Art Table, adjustable, 1.25 plastic laminate top, 60W x 42D x 26-38H. - (7 ea Color Not Selected)(14 ea Color Not Selected)(14 ea Color Not Selected) | \$798.54 | 35 | \$27,948.90 |
| \#7 Virco Inc \#SGLAB - Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat Height, Stool Swivels $360^{\circ}$, Five DualWheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14". (Color Not Selected) | \$131.28 | 10 | \$1,312.80 |
| \#8 Virco Inc \#CS30 - Stool, Civitas Series, 4-Leg, 30" Seat Height, Ergonomically Contoured Sage Plastic Seat, Steel Frame, Nylon-Base Swivel Glides. - (28 ea Color Not Selected) | \$95.50 | 28 | \$2,674.00 |
| \#9 Virco Inc \#48COOP72AE - Table, 4000 Series, Activity Table, Standard Legs, 36 " $\times 72^{\prime \prime}$ Half-Moon X 1-1/8" High-Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge, 22"-30" Adjustable Height, Tubular Steel Legs, Nylon-Base Swivel Glides. (Color Not Selected) | \$228.18 | 1 | \$228.18 |
| \#10 Virco Inc \#533060 - Desk, Pedestal Desks series, double-pedestal, box/file, waterfall top, no center drawer, $60 \mathrm{~W} \times 30 \mathrm{D} \times 29 \mathrm{H}$. - (2 ea Color Not Selected) | \$675.17 | 2 | \$1,350.34 |
| \#11 Sales Tax \#SALES TAX - Add For Sales Tax - (Color Not Selected) | \$23,163.61 | 1 | \$23,163.61 |

Product Total @ FOB Destination - Delivered \& Installed \$287,895.08

## QUOTATION \#8079058

## VIRCO

## Equipment for Educators*

## VIRCO FULL SERVICE GUIDELINES

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## QUOTATION \#8079058

## VIRCO FULL SERVICE GUIDELINES

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b. 1 st \& $2 \mathrm{nd}=26$ inches
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- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

Reviewed by $\qquad$ Date $\qquad$

## NORTH LITTLE ROCK SCHOOL DISTRICT SUMMARY OF ALL PROJECTS MINORITY PARTICIPATION

|  |  |  | As of: MARCH 2015 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| North Little Rock School District - Minority Participation Dollars |  |  |  |  |  |
| Project | Subcontractor / PO Dollars |  | Minority Participation \$ |  | Project \% |
| 2179 - Amboy Elementary School | \$ | 8,842,257 | \$ | 348,947 | 3.95\% |
| 2180 - Boone Park Elementary School | \$ | 8,887,088 | \$ | 900,409 | 10.13\% |
| 2181 - Lakewood Elementary School | \$ | 9,285,042 | \$ | 709,763 | 7.64\% |
| 2182 - Crestwood Elementary School | \$ | 6,675,302 | \$ | 1,485,833 | 22.26\% |
| 2183 - Glenview Elementary School | \$ | 8,586,156 | \$ | 136,612 | 1.59\% |
| 2184 - Seventh Street Elementary School | \$ | 5,930,333 | \$ | 191,000 | 3.22\% |
| 2186 - NLR High School | \$ | 71,097,742 | \$ | 6,043,444 | 8.50\% |
| TOTALS | \$ | 119,303,920 | \$ | 9,816,008 | 8.23\% |

NORTH LITTLE ROCK SCHOOL DISTRICT<br>AMBOY ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK

| 2179 - AMBOY ELEMENTARY SCHOOL |  | SUBCONTRACT / PO DOLLARS |  | S \$ | 8,842,257 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
|  | Delta Grass Masters | Temporary Water Connections | \$ | 1,000 | 0.01\% |
|  | CCI of Arkansas, Inc. | Temporary Electrical Connections | \$ | 2,667 | 0.03\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
| Bid Package 1 - Site Work |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
| 2179 AC | JMJ General Contractors | Trade Package 3 | \$ 2 | 286,172 | 3.24\% |
| 2256 AA | Delta Grass Masters | Erosion Control Installation | \$ | 19,990 | 0.23\% |
| 246309 | Delta Grass Masters | Erosion Control Maintenance | \$ | 500 | 0.01\% |
|  | Delta Grass Masters | Erosion Control Maintenance | \$ | 240 | 0.00\% |
|  |  |  |  |  | 0.00\% |
| Bid Package 2 - Building Package |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
| 2179 AM | Sherman Waterproofing | Waterproofing / Joint Sealants | \$ | 24,380 | 0.28\% |
|  | Derrek Sewell Construction | Site Concrete | \$ | 13,998 | 0.16\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |

## NORTH LITTLE ROCK SCHOOL DISTRICT BOONE PARK ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK



## NORTH LITTLE ROCK SCHOOL DISTRICT LAKEWOOD ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK

| 2181 - LAKEWOOD ELEMENTARY SCHOOL |  | SUBCONTRACT / PO DOLLARS \$ |  |  | 9,285,042 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Other |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
|  | CCI of Arkansas, Inc. | Temporary Electrrical Connections | \$ | 2,016 | 0.02\% |
|  | JMJ General Contractors | Temporary Water Connections | \$ | 1,575 | 0.02\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
| Bid Package 1 - Site Work |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
|  | Thomas \& Associates | Materials Testing | \$ | 10,091 | 0.11\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
| Bid Package 2 - Building Package |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value |  | Project \% |
| 2181 BC | Platinum Drywall | Drywall | \$ 6 | 696,081 | 7.50\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |
|  |  |  |  |  | 0.00\% |

> NORTH LITTLE ROCK SCHOOL DISTRICT
> CRESTWOOD ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK

| 2182 - CRESTWOOD ELEMENTARY SCHOOL |  |  | SUBCONTRACT / PO DOLLARS |  |  | 6,675,302 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Other |  |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work |  | Value |  | Project \% |
|  | CCI OF ARKANSAS | TEMP POWER | \$ | \$ | 6,337 | 0.09\% |
|  |  |  |  |  |  | 0.00\% |
|  |  |  |  |  |  | 0.00\% |
|  |  |  |  |  |  | 0.00\% |
|  |  |  |  |  |  | 0.00\% |
| Bid Package 1 - All Work |  |  |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work |  | Value |  | Project \% |
| 2182 AG | HARRIS CONCRETE | CONCRETE |  | \$ | 655,000 | 9.81\% |
| 2182 BQ | CCI OF ARKANSAS | ELECTRICAL |  | \$ | 824,496 | 12.35\% |
|  |  |  |  |  |  | 0.00\% |
|  |  |  |  |  |  | 0.00\% |
|  |  |  |  |  |  | 0.00\% |

## NORTH LITTLE ROCK SCHOOL DISTRICT GLENVIEW ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK



## NORTH LITTLE ROCK SCHOOL DISTRICT SEVENTH STREET ELEMENTARY SCHOOL MINORITY PARTICIPATION - SUMMARY OF WORK

| 2184 - SEVENTH STREET ELEMENTARY SCHOOL |  |  | SUBCONTRACT / PO DOLLARS \$ | 5,930,333 |
| :---: | :---: | :---: | :---: | :---: |
| Other |  |  | Value | Project \% |
| Ref \# | Contractor / Vendor | Description of Work |  |  |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
| Bid Package 1 - Site Work |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | $0.00 \%$ |
|  |  |  |  | $0.00 \%$ |
|  |  |  |  | 0.00\% |
| Bid Package 2 - Building Package |  |  |  |  |
| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |
|  | CDT Masonry | Masonry | \$ 191,000 | 3.22\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |
|  |  |  |  | 0.00\% |

# NORTH LITTLE ROCK SCHOOL DISTRICT <br> NLR HIGH SCHOOL <br> MINORITY PARTICIPATION - SUMMARY OF WORK 

2186 - NLR HIGH SCHOOL SUBCONTRACT / PO DOLLARS \$

71,097,742
Other

| Ref \# | Contractor / Vendor | Description of Work | Value |
| :--- | :--- | :--- | :---: |
|  | CCI of Arkansas, Inc. | Temporary Electrrical Connections | Project \% |
|  |  | 3,806 | $0.01 \%$ |
|  |  | $0.00 \%$ |  |
|  |  | $0.00 \%$ |  |
|  |  |  | $0.00 \%$ |

Bid Package 1 - Site Work

| Ref \# Contractor / Vendor | Description of Work | Value |
| :---: | :---: | :---: |

Bid Package 2 - Athletic Stadium

| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |  |
| :--- | :--- | :--- | ---: | ---: | :---: |
| 2186 AR | Murdock Enterprises | Masonry | $\$$ | 471,478 | $0.66 \%$ |
| 2186 AU | Harris Plastering | EIFS | $\$$ | 6,040 | $0.01 \%$ |

Bid Package 3 - SLC 1 Foundations

| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |  |
| :--- | :--- | :--- | ---: | ---: | :---: |
| 2186 AE | Harris Concrete Const | Building Concrete | $\$$ | $1,073,173$ | $1.51 \%$ |
| 2186 AF | Sherman Waterproofing | Waterproofing / Joint Sealants | $\$$ | 68,637 | $0.10 \%$ |

Bid Package 4-SLC 1 Building Package - Towers A \& B

| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |  |
| :--- | :--- | :--- | ---: | ---: | :---: |
| 2186 AR | Murdock Enterprises | Masonry | $\$$ | 215,000 | $0.30 \%$ |
| 2186 AF | Sherman Waterproofing | Caulking and Sealants | Srywall | $\$ 6,277$ | $0.08 \%$ |
| 2186 CB | Platinum Drywall | \$ | $1,435,711$ | $2.02 \%$ |  |

Bid Package 4-SLC 1 Building Package - Towers A \& B

| Ref \# | Contractor / Vendor | Description of Work | Value | Project \% |  |
| :--- | :--- | :--- | :--- | :--- | :---: |
| 2304-02 AA | Harris Concrete Const | Building Concrete | $\$$ | $2,713,322$ | $3.82 \%$ |
|  |  |  | $\mathbf{\$}$ | $\mathbf{6 , 0 4 3 , 4 4 4}$ | $\mathbf{8 . 5 0 \%}$ |

CONSTRUCTION SERVICES

March $9^{\text {th }}, 2015$
Mr. Gene Hawk
North Little Rock School District
2200 Poplar St.
North Little Rock, AR 72114
RE: Indian Hills Elementary
Gene,
Minority contractors on this project are as follows:

| CDT, LLC | $\$ 609,389$ |
| :--- | ---: |
| Earl Hester Waterproofing | 17,560 |
| Harris Plaster | 32,600 |
| Taylor \& Williams Cleaning | 13,467 |
| Delta Grassmasters | 68,718 |
| Total | $\$ 741,734$ |

Contract amount is $\$ 7,063,314$ minus contingency and allowances of $\$ 147,272$ leaving a contract value of $\$ 6,916,042$.

Minority participation amounts to $10.8 \%$ based on above.

Sincerely,


Phil Moffitt, CCM, CPC
Sr. Project Manager/VP

TAßGAT

## NORTH LITTLE ROCK SCHOOL DISTRICT PROJECT COST REPORT



| SOFT COSTS | BUDGET | COMMITTED |  |  | INVOICED |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL PROJECT | \% | AMOUNT | $\begin{gathered} \text { BUDGET } \\ \text { VARIANCE } \end{gathered}$ | \% | TO DATE |
| OWNER'S SEPARATE CONTRACTS | \$2,251,286 |  | \$7,902,261 | \$4,813,637 |  | \$7,291,757 |
| STREET IMPROVEMENTS | \$312,600 | 0.0\% | \$0 | \$0 |  | \$0 |
| DEVELOPMENT FEES | \$0 |  | \$131,010 | \$131,010 |  | \$131,010 |
| OWNER CONTINGENCY | \$9,013,755 | 6.8\% | \$611,646 | (\$5,077,994) |  | \$611,646 |
| ARCH./ENGINEER FEES | \$15,221,649 | 89.5\% | \$13,615,857 | (\$1,387,095) | 84.7\% | \$11,539,311 |
| NON-TRAVEL REIMBURSABLES | \$100,192 | 21.9\% | \$21,974 | $(\$ 29,977)$ | - | \$21,974 |
| TESTING | \$183,891 | 69.6\% | \$127,990 | $(\$ 8,134)$ |  | \$122,990 |
| FURNITURE AND EQUIPMENT | \$9,951,402 | 61.1\% | \$6,081,192 | (\$3,595,257) |  | \$6,408,726 |
| TELEPHONE / TECHNOLOGY | \$2,732,668 | 47.6\% | \$1,301,666 | $(\$ 600,450)$ |  | \$0 |
| OPERATIONAL COSTS | \$421,161 | 0.0\% | \$0 | \$0 |  | \$0 |
| SOFT COST SUBTOTAL \#\# | \$40,188,603 | 74.1\% | \$29,793,596 | (\$5,754,259) | 88\% | \$26,127,414 |
| MASTER A/E SERVICES | \$1,652,506 | 98.2\% | \$1,623,131 | $(\$ 29,375)$ | 90.7\% | \$1,472,752 |
| SITE ACQUISITION | \$2,252,000 | 125.4\% | \$2,823,349 | \$0 |  | \$2,495,849 |
| TRAVEL REIMBURSABLES | \$600,000 | 100.0\% | \$600,000 | - | - | \$166,019 |
| PUBLIC RELATIONS | \$100,000 | 72.8\% | \$72,837 | $(\$ 27,163)$ |  | \$98,841 |
| SUBTOTAL | \$4,604,506 | 111.2\% | \$5,119,317 | $(\$ 56,538)$ | 83\% | \$4,233,462 |
| SOFT COST TOTAL | \$44,793,109 | 77.9\% | \$34,912,913 | (\$5,810,798) | 87\% | \$30,360,875 |

1. $\$ 350,000$ moved from line item NLR-HS / STREET IMPROVEMENTS to new line item SITE ACQUISITION
2. $\$ 1,000,000$ moved from line item NLR-HS / CONSTRUCTION CONTINGENCY to new line item SITE ACQUISITION
3. $\$ 200,000$ moved from MASTER A-E / Public Relations to OWNER'S SEPARATE CONTRACTS
4. $\$ 16,486.00$ moved from each ES \& MS / STAFF TOURS to OWNER'S CONTRACTS
5. $\$ 347,485.00$ moved from SURVEY to OWNER'S CONTRACTS
6. $\$ 246,705.00$ moved from CONSTRUCTION CONTINGENCY to OWNER'S CONTRACTS
7. $\$ 66,717$ moved from TESTING to ENVIRONMENTAL
8. $\$ 535,000$ moved from NON-TRAVEL REIMBURSABLES to OWNER SEPARATE CONTRACTS
9. $\$ 5,797,835$ moved from INFLATIONARY CONTINGENCY to CONTRUCTION; line item deleted
10. $\$ 372,924$ moved from SPECIALTY CONSULTANT to OWNER SEPARATE CONTRACTS; line item deleted
11. $\$ 234,751$ moved from SURVEY to OWNER SEPARATE CONTRACTS; line item deleted
12. SOILS line item deleted
13. $\$ 1,000,000$ moved from TESTING to CONSTRUCTION
14. PRINTING line item deleted
15. Move ADVERSTISING to OWNER SEPARATE CONTRACTS and delete line item
16. $\$ 19,859$ from STAFF TOURS to OWNER SEPARATE CONTRACTS and delete line item
17. DATA SYSTEMS line item deleted
18. ATTORNEY FEES line item deleted
19. BUILDER'S RISK line item deleted
20. Move $\$ 746,855$ from DESIGN CONTINGENCY to OWNER SEPARATE CONTRACTS
21. UNALLOCATED FUNDS line item deleted
22. FUND RAISING line item deleted
23. MOVING EXPENSES line item deleted
24. FINANCING COSTS line item deleted
25. $\$ 50,000$ moved from OWNERS SEPARATE CONTRACTS to PUBLIC RELATIONS
26. Move UTILITY RELOCATION to CONSTRUCTION CONTINGENCY; line item delted
27. $\$ 421,161$ moved from PLAN REVIEW FEES to OWNER SEPARATE CONTRACTS; delete line item
28. $\$ 66,717$ moved from ENVIRONMENTAL to OWNER SEPARATE CONTRACTS; delete line item
29. $\$ 302,000$ moved from HIGH SCHOOL CONSTRUCTION CONTINGENCY to SITE ACQUISITIONS
30. $\$ 6,313,380$ moved from CONSTRUCTION CONTINGENCY to OWNER CONTINGENCY; delete line item
31. $\$ 2,247,078$ moved from DESIGN CONTINGENCY to OWNER CONTINGENCY; delete line item
32. $\$ 453,297.10$ moved from MASTER A/E SERVICES to OWNER CONTINGENCY

|  | Budget |  | Total by Project |  | PD (20\%) |  | SD (15\%) |  | DD (15\%) |  | CD (10\%) |  | BN (10\%) |  | CA (20\%) |  | PC (10\%) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \% | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| A - | \$ | 600,000 |  | \$ 203,662 | 33.9\% | \$ 120,000 | \$ 58,976 | \$ 90,000 | \$ 34,601 | \$ 90,000 | \$ 45,113 | \$ 60,000 | \$ 32,146 | \$ 60,000 | \$ 5,105 | \$ 120,000 | \$ 18,543 | \$ 60,000 |  |
| Lodging | \$ | 100,000 | \$ 42,936 | 429\% | \$ 20,000 | \$ 10,965 | \$ 15,000 | \$ 8,729 | \$ 15,000 | \$ 11,390 | \$ 10,000 | \$ 5,571 | \$ 10,000 | \$ 471 | \$ 20,000 | \$ 3,688 | \$ 10,000 |  |
| Mileage | \$ | 22,400 | \$ 5,699 | 25.4\% | \$ 4,480 | \$ 1,366 | \$ 3,360 | \$ 1,167 | \$ 3,360 | \$ 1,148 | \$ 2,240 | \$ 629 | \$ 2,240 | \$ 97 | \$ 4,480 | \$ 1,242 | \$ 2,240 |  |
| Ground Transportation | \$ | 61,600 | \$ 25,268 | 41.0\% | \$ 12,320 | \$ 6,983 | \$ 9,240 | \$ 4,400 | \$ 9,240 | \$ 5,386 | \$ 6,160 | \$ 4,296 | \$ 6,160 | \$ 817 | \$ 12,320 | \$ 2,064 | \$ 6,160 |  |
| Meas | \$ | 178,000 | \$ 19,388 | 10.9\% | \$ 35,600 | \$ 4,852 | \$ 26,700 | \$ 3,717 | \$ 26,700 | \$ 5,710 | \$ 17,800 | \$ 2,818 | \$ 17,800 | \$ 159 | \$ 35,600 | \$ 1,629 | \$ 17,800 |  |
| Air Travel | \$ | 238,000 | \$ 110,372 | 46.4\% | \$ 47,600 | \$ 34,810 | \$ 35,700 | \$ 16,588 | \$ 35,700 | \$ 21,480 | \$ 23,800 | \$ 18,832 | \$ 23,800 | \$ 3,562 | \$ 47,600 | \$ 9,919 | \$ 23,800 |  |

## AMBOY ELEMENTARY

Project Budget: $\quad \$ \mathbf{1 3}, \mathbf{7 7 6}, \mathbf{7 1 1} .00$
Construction Budget: \$11,342,697.00
Project Size:
Project Updates:
66,400 sq. ft.
Survey - Under Budget (\$37,168.00) \$37,168 moved to Owner's Contracts This Project includes two Pre-K classrooms
\% of Completion - Design Phase: 100\%
\% of Completion - Construction Phase: 100\%

## Cost Estimate

Schematic Design Estimate: \$13,300,000.00
Design Development Estimate: \$11,917,828.00
Bid Project Cost: $\$ 11,445,778.00$, per Project Price
Proposal, dated Oct. 11, 2013

## Milestones

Schematic Design
Design Development
Construction Documents
Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

## Start

February 15, 2012
August 17, 2012
December 21, 2012
August
May 21, 2013
May 2013
October 14, 2013
November, 2013

## Completion

Approved

January, 2015
January, 2015

August 8, 2012
December 5, 2012
April 2013
September 2013
August 16, 2012
December 20, 2012
April 23, 2013
September 26, 2013
September 2013
October 31, 2013
October 31, 2013

Construction Phase

| RFIs |  |  |
| :--- | ---: | :--- |
| Architectural | 32 | 0 open |
| Civil | 5 | 0 open |
| Electrical | 13 | 0 open |
| Food Service | 1 | 0 open |
| Landscape | 7 | 0 open |
| Mechanical | 29 | 0 open |
| Structural | 14 | 0 open |

## PRs

1 PR has been issued at this time

## ASIs

26 ASIs have been issued to date
Change Orders

| PA-001 | Site Package | $\$ 905,991.00$ |
| :--- | :--- | ---: |
| PA-002 | Civil Modifications | $\$ 3,455.00$ |
| PA-003 | Additional Undercut | $\$ 48,044.00$ |
| PA-004 | Drainage/Waterline | $\$ 14,271.00$ |
| PA-005 | Building Bid | $\$ 10,474,017.00$ |
| PA-006 | Asphalt, transformer, misc | $\$ 38,421.00$ |
| PA-007 | Delete Special Systems | $(\$ 75,575.00)$ |
| PA-008 | VE | $(\$ 2,491.00)$ |
| PA-009 | ASI-15/Controls/Owner Changes | $\$ 74,720.00$ |
| PA-010 | ASI-20/Disposals/Padding/Miisc | $\$ 17,181.00$ |
| PA-011 | ASI-24/Furdown/Paving | $\$ 149,402.00$ |
| PA-012 | ASI-16/25, fence, storm drain | $\$ 32,212.00$ |
| PA-013 | Relocate hard play, Sound System | $\$ 27,408.00$ |
| PA-014 | Allowances/Savings/Cont | $(\$ 741,813.00)$ |
| PA-015 | Demo Allowance | $\$ 200,000.00$ |
| Total to Date | $\$ 11,171,243.00$ |  |

Certificate of Substantial Completion Final - 11/25/14


## BOONE PARK ELEMENTARY

| Project Budget: | $\mathbf{\$ 1 3 , 9 3 6 , 5 6 5 . 0 0}$ |
| :--- | :--- |
| Construction Budget: | $\mathbf{\$ 1 1 , 5 7 5 , 5 2 1 . 0 0}$ |
| Project Size: | $\mathbf{6 7 , 6 0 0} \mathbf{\text { sq.ft }}$ |
| Project Updates: | Survey - Under Budget (\$37,328.00) <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br> Prototype Design Savings (\$172, <br> This Project includes three Pre-K <br> classrooms |


| \% of Completion - Design Phase: | 100\% |
| :--- | ---: |
| \% of Completion - Construction Phase: | $\mathbf{8 7 \%}$ |

## Cost Estimate

Schematic Design Estimate: \$13,370,000.00 Design Development Estimate: \$11,949,014.00
Bid Project Cost: $\$ 11,443,448.00$, per Project Price
Proposal, dated Oct. 16, 2013

## Milestones

Schematic Design
Design Development
Construction Documents
Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

## Start

February 15, 2012
August 17, 2012
December 21, 2012
October 2013
May 22, 2013
May 2013
October, 2013
November, 2013

## Completion

August 8, 2012
December 5, 2012
April 2013
October 2013

December 2013
October 3, 2013
July, 2015
July, 2015

Approved
August 16, 2012
December 20, 2012
April 11, 2013
October 3, 2013

October, 2013

Construction Phase

RFIs

|  |  |  |
| :--- | :---: | :--- |
| Architectural | 27 | 0 open |
| Civil | 6 | 0 open |
| Electrical | 10 | 0 open |
| Food Service | 0 | 0 open |
| Landscape | 3 | 0 open |
| Mechanical | 21 | 0 open |
| Structural | 13 | 0 open |

PRs
1 PR has been issued at this time

## ASIs

29 ASIs have been issued to date

## Change Order Requests

|  |  | $\$ 911,261.00$ |
| :--- | :--- | ---: |
| PA-001 | Site Bid |  |
| PA-002 | Civil Modifications | $\$ 17,281.00$ |
| PA-003 | Gas Line/BIdg Pad | $\$ 5,202.00$ |
| PA-004 | Building Bid | $\$ 10,638,354.00$ |
| PA-005 | Transformer, credits | $\$ 20,416.00$ |
| PA-006 | Delete Special Systems | $(\$ 80,013.00)$ |
| PA-007 | VE | $(\$ 10,762.00)$ |
| PA-008 | Owner Changes/Controls | $\$ 66,118.00$ |
| PA-009 | ASI-23/Padding/Sinks/Misc | $\$ 81,248.00$ |
| PA-010 | ASI-27/AT\&T/Boards/Furdown | $\$ 10,232.00$ |
| PA-011 | ASI-19/28/29, fence, storm drain | $\$ 30,430.00$ |
| PA-012 | Sound System | $\$ 11,273.00$ |
| PA-013 | Allowance | $\$ 100,00.00$ |
| Total to Date | $\$ 11,801,040.00$ |  |

DLR Group
Architecture Engineering Planning Interiors

## LAKEWOOD ELEMENTARY

| Project Budget: | \$13,314,667.00 |
| :---: | :---: |
| Construction Budget: | \$11,039,201.00 |
| Project Size: | 62,958 sq. ft. |
| Project Updates: | Survey - Under Budget ( $\$ 35,347.00$ ) $\$ 35,347$ moved to Owner's Contracts Prototype Design Savings (\$54,793.00) Lakewood design does not have any Pre-K classrooms |



| \% of Completion - Design Phase: | 100\% |
| :--- | ---: |
| \% of Completion - Construction Phase: | $\mathbf{8 7 \%}$ |

## Cost Estimate

Schematic Design Estimate: $\$ 12,800,000.00$
Design Development Estimate: \$11,488,790.00
Bid Project Cost: $\$ 11,657,869.00$

## Milestones

Schematic Design
Design Development
Construction Documents
Bid Phase - Site
Bid Phase - Building
Groundbreaking
Construction - Site
Construction - Building
Dedication Ceremony

Start
February 15, 2012
August 17, 2012
December 21, 2012
February 2013
April 30, 2013
May 21, 2013
May, 2013
September, 2013
July, 2015

Completion
August 8, 2012
December 5, 2012
April, 2013
March, 2013
July 18, 2013

September, 2013
July, 2015

Approved
August 16, 2012
December 20, 2012
April 30, 2013
March 21, 2013
August 26, 2013

Construction Phase

| RFIs |  |  |
| :--- | :---: | :--- | :--- |
| Architectural | 41 | 0 open |
| Civil | 4 | 0 open |
| Electrical | 8 | 0 open |
| Food Service | 2 | 0 open |
| Landscape | 2 | 0 open |
| Mechanical | 24 | 0 open |
| Structural | 18 | 0 open |

## PRs

1 PR has been issued at this time

## ASIs

27 ASIs have been issued to date
Certificate of Substantial Completion Ph 1 -12/4/14

| Change Orders |  |  |
| :--- | ---: | ---: |
| PA-001 | Site Bid | $\$ 986,062.00$ |
| PA-002 | Additional Undercut | $\$ 31,711.00$ |
| PA-003 | Building Bid | $\$ 6,073,710.00$ |
| PA-004 | Phase 3 | $\$ 4,598,097.00$ |
| PA-005 | Kitchen/Barrel Credits | $(\$ 12,299.00)$ |
| PA-006 | Transformer, washfountain | $\$ 27,758.00$ |
| PA-007 | VE | $(\$ 27,010.00)$ |
| PA-008 | Millwork/Hardware/Controls/Misc | $\$ 77,610.00$ |
| PA-009 | ASI-22, RFIs 89-90 | $(\$ 15,976.00)$ |
| PA-010 | Gyp/ASI-25\&17/Gate/Carpet | $(\$ 65,940.00)$ |
| PA-011 | ASI-27, ret wall, coiling door, misc | $(\$ 27,308.00)$ |
| PA-012 | Demo Allowance | $\$ 200,000.00$ |
|  | $\$ 11,846,415.00$ |  |

## MEADOW PARK ELEMENTARY

Project Budget: $\quad \$ \mathbf{1 3}, \mathbf{9 3 6 , 5 6 5 . 0 0}$
Construction Budget: \$11,579,521.00
Project Size: 67,600 sq. ft.
Project Updates: Survey - Under Budget (\$33,528.00) \$33,528 moved to Owner's Contracts Prototype Design Savings (\$172,411.00) This Project includes three Pre-K classrooms
\% of Completion - Design Phase: 100\%
\% of Completion - Construction Phase: 100\%

## Cost Estimate

Schematic Design Estimate: \$13,300,000.00
Design Development Estimate: \$12,192,834.00
Bid Project Cost (GMP): \$11,494,074.00


## Milestones

Schematic Design
Design Development
Construction Documents
Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building ReBid Phase - Building
Construction - Building
Dedication Ceremony

## Start

February 15, 2012
August 17, 2012
December 21, 2012
February 2013
May 21, 2013
June, 2013
June 24, 2013
Sept. 16, 2013
October, 2013
August 19, 2014

Completion
August 8, 2012
December 5, 2012
April 2013
July 2013
September, 2013
July 11, 2013
October 17, 2013
August 7, 2014

## Approved

August 16, 2012
December 20, 2012
April 4, 2013
July 11, 2013

August 26, 2013
October 17, 2013

## Construction Phase

RFIs

| Architectural | 34 | 0 open |
| :--- | ---: | :--- | :--- |
| Civil | 10 | 0 open |
| Electrical | 8 | 0 open |
| Food Service | 0 | 0 open |
| Landscape | 1 | 0 open |
| Mechanical | 15 | 0 open |
| Structural | 19 | 0 open |

PRs
3 PR's have been issued to date

## ASIs

22 ASIs have been issued to date
Certificate of Substantial Completion Ph 1 - 8/7/14
Certificate of Substantial Completion Ph 2 - 11/21/14

## Change Order Requests (Approved)

| COR-1 | Additional Undercut | $\$ 33,129.00$ |
| :--- | :--- | ---: |
| COR-2 | Site Bid | $\$ 806,865.00$ |
| COR-3 | Phone/Gas Lines | $\$ 2,982.00$ |
| PPA | Building Bid | $\$ 10,651,098.00$ |
| Change Order Proposals | $\$ 113,840.00$ |  |

(not included in COR's above)
Total to Date
\$11,607,914.00

## Construction Budget Status - Over

TAOSART
DLR Group
Architecture Engineering Planning Interiors

## NLR HIGH SCHOOL

$\begin{array}{lr}\text { Project Budget: } & \$ 109,793,258.00 \\ \text { Construction Budget: } & \$ 92,493,396.00\end{array}$
Project Updates: Survey-Under Budget $(\$ 302,144)$ \$302,144 moved to Owner's Contracts Land Acquisition consolidated in Soft Cost Spreadsheet
\% of Completion - Design Phase: 100\%
\% of Completion - Construction Phase:
59\%
(of contracted work)

## Cost Estimate

Schematic Design Estimate: \$99,825,687.00
Design Development Estimate: \$98,561,260.00
Revised VE DD Estimate: \$90,892,417.00
Bid Project Cost: $\$ 12,086,930.00$ to date


Milestones
Schematic Design
Design Development
Construction Documents
Bid Phase - Phase I Site
Groundbreaking
Construction - Site
Bid Phase - Buildings I
Bid Phase - Stadium
Bid Phase - Buildings II
Construction - Bldgs I
Construction - Stadium
Construction - Bldgs II
Dedication Ceremony

## Construction Phase

RFIs

|  |  |  |
| :--- | :---: | :--- |
| Architectural | 108 | 1 open |
| Civil | 32 | 0 open |
| Electrical | 57 | 0 open |
| Food Service | 1 | 0 open |
| Landscape | 8 | 0 open |
| Mechanical | 61 | 0 open |
| Structural | 98 | 0 open |

## PRs

3 PR's have been issued at this time

## ASIs

26 ASIs have been issued to date

## Start

February 15, 2012
October 19, 2012
February 22, 2013
September, 2013
May 22, 2013
September, 2013
October, 2013
September, 2013
February 2014
January 2014
November, 2013
April 2014
August 2016

## Completion

October 12, 2012
February 8, 2013
June, 2013
December 17, 2013

December 2013
December 17, 2013
October 10, 2013
March 2014
July 2015
August 2014
August 2016

## Approved

October 18, 2012
May 6, 2013
June 20, 2013
December 19, 2013

December 19, 2013
November 11, 2013
April 2014

## Change Orders

PA-001 Site Bid \$1,341,754.00
PA-002 Bore Sanitary Line
PA-003 Stadium
PA-004 Foundations A \& B
PA-005
ASI-3, Geofabric, Transformer \#2 \$319,966.00
PA-006 A\&B Bldg Pkg Bid \$20,817,461.00
PA-007 Site Pkg \#2 Bid \$3,264,223.00
PA-008 Transformer, waterlines, misc $\$ 6,151.00$
PA-009 Trench rock, undercut $\$ 140,130.00$
PA-010 Concrete, undercut, misc. site $\$ 183,464.00$
PA-011 Bldgs C-K \$56,327,570.00
PA-012 Structural G \& J Pkg \$262,159.00
PA-013 HVAC Controls Bid, ASI-10/15R, misc \$463,314.00
PA-014 ASI-8R, 16, 17, PR-3 \$106,190.00
PA-015 Scoreboard foundations \$305,567.00
PA-016 Demo Allowance \$300,000.00
Total to Date
\$94,263,159.00

## Construction Budget Status - Over

## CRESTWOOD ELEMENTARY

Project Budget: $\quad \$ \mathbf{1 1 , 4 2 9 , 0 0 2 . 0 0}$
Construction Budget: \$9,545,112.00
Project Size: $\quad \mathbf{6 9 , 9 3 8}$ sq.ft
Project Updates: Survey under Budget by \$26,933.00;
\% of Completion - Design Phase: 100\%
\% of Completion - Construction Phase: 40\%

## Cost Estimate

Schematic Design Estimate: \$11,157,938.00 Design Development Estimate: TBD
Construction Document Estimate (90\%): TBD Bid Project Cost: \$10,029,830.00

## Milestones

Schematic Design
Design Development Construction Documents

Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

Start
December 5, 2013


Completion
Approved

## Construction Phase

| Architectural | 8 | 1 open |
| :--- | :--- | :--- |
| Civil | 0 | 0 open |
| Electrical | 7 | 0 open |
| Food Service | 0 | 0 open |
| Landscape | 0 | 0 open |
| Mechanical | 3 | 0 open |
| Structural | 9 | 0 open |

PRs
May 2014
March 2014

May 2014
June 2014
May 2014
June 2014
May 2014
June 2014

March 2016

1 PR has been issued to date

## ASIS

5 ASIs have been issued to date


## INDIAN HILLS ELEMENTARY

| Project Budget: | $\mathbf{\$ 9 , 7 1 9 , 5 5 0 . 0 0}$ |
| :--- | :--- |
| Construction Budget: | $\mathbf{\$ 8 , 2 3 8 , 0 0 2 . 0 0}$ |
| Project Size: | $\mathbf{6 6 , 4 2 3}$ sq. $\mathbf{f t}$. |
| Project Updates: $\quad$ GMP expected week of $5 / 12 / 14$ |  |

$\begin{array}{lc}\text { \% of Completion - Design Phase: } & \text { 100\% } \\ \text { \% of Completion - Construction Phase: } & \mathbf{8 8 \%}\end{array}$

## Cost Estimate

Schematic Design Estimate: \$7,520,778.00 Design Development Estimate: \$7,520,778 Construction Document Estimate (90\%): TBD Bid Project Cost: Total - \$6,611,484.00

Milestones
Schematic Design
Design Development Construction Documents
Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

## Start

November 13, 2013
Completion
Approved

## Construction Phase

## Construction Phase

| Architectural | 0 | 0 open |
| :--- | :--- | :--- |
| Civil | 0 | 0 open |
| Electrical | 0 | 0 open |
| Food Service | 0 | 0 open |
| Landscape | 0 | 0 open |
| Mechanical | 0 | 0 open |
| Structural | 0 | 0 open |

April 2014
May 2014
May 2014
May 2014
May 2014
September 2015


March 18, 2014
April 2014
May 2014

May 2014
September 2015

PRs $\qquad$
No PR's have been issued to date

## ASIs

No ASIs have been issued to date

## GLENVIEW ELEMENTARY

Project Budget: $\quad \$ \mathbf{1 4 , 9 3 9}, \mathbf{3 3 3 . 0 0}$
Construction Budget: \$12,518,605.00
Project Size: $\quad \mathbf{6 7 , 6 0 0} \mathbf{s q . f t}$
Project Updates:
Survey under Budget by \$37,153.00;
\% of Completion - Design Phase: 100\%
\% of Completion - Construction Phase: 76\%

## Cost Estimate

Schematic Design Estimate: \$11,957,362.00 Design Development Estimate: TBD
Construction Document Estimate (90\%): TBD Bid Project Cost: Site \& Building - \$11,854,879.00


Milestones
Schematic Design
Design Development Construction Documents Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

Start
December 5, 2013

Completion

March 2014
June 2014

July 2014
June 2014
August 2016

## Change Orders

PA-001 Demo Allowance
Total to Date
\$300,000.00
$\$ 12,154,79.00$

## PIKEVIEW PRE-K

| Project Budget: | $\mathbf{\$ 5 , 0 5 9 , 0 9 4 . 0 0}$ |
| :--- | :--- |
| Construction Budget: | $\$ 4,429,511.00$ |
| Project Size: | $\mathbf{3 9 , 1 1 1}$ sq.ft |
| Project Updates: | Alternate - Exterior Skin; Budget <br>  |
|  | Includes Demo \& Abatement |

\% of Completion - Design Phase:
30\%
\% of Completion - Construction Phase:

## Cost Estimate

Schematic Design Estimate: TBD Design Development Estimate: TBD Construction Document Estimate (90\%): TBD Bid Project Cost: Site - TBD; Building - TBD

Milestones
Schematic Design
Design Development
Construction Documents
Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

Start
September 2013
July 2014
August 2014
February 2015
March 2015
March 2015
May 2015
June 2015
TBD


## Construction Phase

RFIs

PRs

ASIs

Change Orders

## RIDGE ROAD ELEMENTARY

Project Budget: $\quad \$ \mathbf{2 , 0 0 0}, \mathbf{4 1 1 . 0 0}$
Construction Budget: \$1,747,790.00
Project Size: $\quad 14,354$ sq. ft.
Project Updates: Survey $\$ 1,488.00$ over budget estimates;
\% of Completion - Design Phase: TBD
\% of Completion - Construction Phase: 0\%

## Cost Estimate

Schematic Design Estimate: \$4,997,398.00
Design Development Estimate: TBD
Construction Document Estimate (90\%): TBD Bid Project Cost: Site - TBD; Building - TBD

| Milestones <br> Schematic Design <br> Design Development | Start <br> November 13, 2013 |  |
| :--- | :--- | :--- |
| Construction Documents <br> Bid Phase - Site |  |  |
| Groundbreaking | TBD | TBD |
| Construction - Site | TBD | TBD |
| Bid Phase - Building | TBD |  |
| TBD | TBD |  |
| Construction - Building | TBD | TBD |
| Dedication Ceremony | TBD | TBD |

## Construction Phase

RFIs

PRs

ASIs

Change Orders

## SEVENTH STREET ELEMENTARY

Project Budget: $\quad \$ \mathbf{1 2 , 4 3 8 , 2 5 0 . 0 0}$
Construction Budget: \$10,599,531.00
Project Size: $\quad \mathbf{7 2 , 1 5 1} \mathbf{s q} . \mathbf{f t}$.
Project Updates: Survey under Budget by \$30,476.00;

| \% of Completion - Design Phase: | $100 \%$ |
| :--- | ---: |
| $\%$ of Completion - Construction Phase: | $19 \%$ |

## Cost Estimate

Schematic Design Estimate: \$8,812,457.00
Design Development Estimate: TBD
Construction Document Estimate (90\%): TBD Bid Project Cost: Site - TBD; Building - TBD


Milestones
Schematic Design
Design Development Construction Documents Bid Phase - Site
Groundbreaking
Construction - Site
Bid Phase - Building
Construction - Building
Dedication Ceremony

Start
December 5, 2013
Completion
Approved

## Construction Phase

RFIs

PRs

ASIs

Change Orders

# NORTH LITTLE ROCK SCHOOL DISTRICT CAPITAL IMPROVEMENT PLAN 

Construction Schedule Update
$\underline{\text { Phase I }}$

| Amboy Elementary | Completion Date: | Complete |
| :--- | :--- | :--- |
| Boone Park Elementary | Completion Date: | June 2015 |
| Lakewood Elementary | Completion Date: | June 2015 |
| Meadow Park Elementary | Completion Date: | Complete |
| High School Stadium | Estimated Completion Date: | May 2015 |
| High School SLC 1 | Estimated Completion Date: | July 2015 |
| Phase II | Estimated Completion Date: | May 2016 |
| Crestwood Elementary | Estimated Completion Date: | July 2015 |
| Glenview Elementary | Estimated Completion Date: | October 2015 |
| Indian Hills Elementary | Estimated Completion Date: | July 2016 |
| Pike View Preschool | Estimated Completion Date: | July 2015 |
| Ridgeroad Elementary | Estimated Completion Date: | October 2015 |
| Seventh Street Elementary | August 2015 |  |
| High School SLC 2 |  |  |



To: The NLRSD Board of Education<br>From: Jennifer Brown, Director of Special Services<br>Date: May 12, 2015<br>Re: Special Services Department Report

## School Nursing Updates

NLRSD nurses have been busy reviewing and filing the over 1200 physicals that were done for free on April 16 for all athletes. The middle school nurses are notifying fifthgraders of the new immunization requirements to get a head start for next fall. The elementary nurses are teaching lessons on hygiene, growth and development to the fifthgraders in the month of May.

## ALE Facilitator Updates

On May $7^{\text {th }}$, the NLRSD Alternative Education programs for grades K-12 were approved for the 2015-2016 school year by the ADE.

NLR Academy has nine students who have earned their diplomas. The list of ALE students who will return to their home campus for the 2015-2016 school year will be finalized at the next case review.

All PARCC testing at day treatment facilities has been completed and submitted. This project was completed by certified staff from the NLRSD Special Services Department, under the facilitation of Susan Miller.

## Elementary Special Services Updates

Elementary teachers and students are all excited about upcoming Field Day activities throughout the district during the month of May. Teachers and students of the North Heights, Pike View, and Park Hill are busy getting ready for their move to their new school for the 2015-16 school year. Our primary level STAR classroom that has been located at Park Hill Elementary will be located at the new Ridge Road Elementary, starting in the 2015-2016 school year. NLRSD Fifth graders are anxiously anticipating a move from Elementary to NLR Middle School, celebrating this with a Fifth Grade promotion ceremony at their school.

Kindergarten Transition is in full swing. Teachers and therapists of the Early Childhood programs and Outside Agencies are working together to prepare for all the students transitioning frompre-school to Kindergarten. This process also involves the school age teams from the campuses the students will attend for kindergarten.

## Secondary Special Services Updates

The Department of Special Services sponsored a Transition Fair on Friday, April 10th from 9:30-2:30 at NLR High School in the West Gym. This event was coordinated by Tanya Valls, Due Process Specialist for $10^{\text {th }}-12$ th grades, and Heather Gallentine, Special Education Teacher at West Campus. Ms. Gallentine teaches the Transitions class for students receiving special education services. There were approximately 30 different agencies in attendance, including representatives from colleges and vocational schools, health and medical services, independent living, housing, transportation, etc.They shared brochures, pamphlets, and other types of pertinent information with high school students, parents/guardians, and special education teachers. The purpose of the Transition Fair is to provide an opportunity for our students, special education teachers, and parents/guardians to interact with a cross-section of service providers to gain information that will be helpful in the process of transitioning students from public school to postsecondary programs.

The following is a list of agencies who participating in the 2015 Transition Fair:

- AEDD inc.
- Allied Therapy
- Arkansas Governor's Commission on People with Disabilities
- Arkansas Governor's Developmental Disabilities Council
- ARC of Arkansas
- AR Promise
- ACTI
- Arkansas Department of Human services
- Arkansas Disability Coalition
- Arkansas Disability Rights
- Arkansas Rehabilitation Services
- Camp Aldersgate
- Department of Workforce Services
- Developmental Disability Services
- Easter Seals
- Friendship Community Care
- Goodwill Industries
- ICAN
- Job Corps
- Mainsream
- Metro
- Pathfinder Inc.
- Pride Industries
- Project6 AWIN
- Project Search
- Pulaski Technical College Office of Disability Support Services
- Social security Administration
- Transition Department
- University of Arkansas at Little Rock Disability Resource Center
- United Cerebral Palsy
- University of the Ozarks
- Youth Leadership Forum/AR Rehab Services


## Elementary Director's Report <br> May 2015

The North Little Rock School District held the Elementary Science and Technology Fair on Thursday, May 7, 2015, at the Youth Center at First Assembly of God Church. Judges commented on how great the projects were and the knowledge level of the students! Many of them were impressed with our students and their ability to thoroughly answer questions about their projects. The student winners will be recognized at the board meeting. School winners are:

| Grade | School | Place |
| :---: | :--- | :--- |
| 3 | North Heights | First Place |
| 3 | Boone Park | Second Place |
| 3 | Glenview | Third Place |
| 4 | Boone Park | First Place |
| 4 | Glenview | Second Place |
| 4 | Amboy | Third Place |
| 5 | Glenview | First Place |
| 5 | Boone Park | Second Place |
| 5 | Amboy | Third Place |

Congratulations to Shanda Coleman who was selected as the state PTA Principal of the Year! Congratulations to NLRSD Elementary Teacher of the Year Dayna Maloch. Dayna is a second grade teacher at Meadow Park Elementary.
Elementary Staff Members are preparing for summer professional development to fulfill the requirements set forth by the Arkansas Department of Education. Teachers will be participating in a variety of professional development opportunities to improve their craft knowledge and teaching performance. Staff will be trained in Project Lead the Way which will be implemented during the 2015-2016 school year, Early Literacy Learning in Arkansas (ELLA), Effective Literacy (ELF), Safari Montage and other technology professional development opportunities that will improve and increase technology use in the classroom, Academic Rigor and Relevance, the new Social Studies Standards and Math Strategies that work for all students. We will also be discussing methods of improving instructional practices for gifted students. Principals will discuss how SMART goals influenced conscious decision -making as it relates to instruction and curriculum and develop SMART Goals for 2015-2016, discuss academic rigor and relevance and develop strong rigorous instructional plans for their buildings.
PARCC Testing is complete and went well. The ADE visited some school sites to observe and there were no issues reported.
The newly formed Ridge Road Elementary staff and parents had a huge "get-acquainted" night on May 15, 2015, at Ridge Road. There were over 300 in attendance. Dana Snowden, the new principal at Ridge Road introduced her staff, Micheal Stone answered transportation and assignment questions, and special education and reading recovery questions were addressed. Parents had an opportunity to ask questions of district administration. Gene Hawk was on hand to answer construction questions and to share information about upcoming renovations. Thanks
to Julie Drake, Angie Colclasure, Gretchen McCoy and others who helped to make the event a success.
The end of the year is filled with fun activities such as field day, talent shows, promotions and honor roll assemblies. Check with your school or the district calendar for upcoming activities and events. We would love for you to stop by!!!!

# Kristie Ratliff 

Administrative Director of Federal Programs, Professional Development And School Improvement

## May Board Report

## Federal Programs:

Federal and state categorical expenditure reports were reviewed from APSCN. Any budgets or expenditures that weren't in agreement were corrected and amended in the final submittal to the State Department. It was announced at the Federal Coordinators Conference this month that ACSIP will be changing this next year and all federal funds will require a new federal application process. Principals will be trained this summer on the new program and procedures.

## Professional Development:

Verification of required professional development for certified employees will be completed this month. Summer professional development sessions have been planned and will be sitebased according to the needs of the school and professional growth plans. Sessions have been placed on escWorks for registration. Leadership sessions for administrators are being planned this month for the end of July.

## School Improvement:

A new ACSIP software and school improvement process will take place this next year in a statewide field test. Principals will be trained this summer on this new program and procedures also.

# Executive Director's Report Student Services 

## In Student Services

## Registration

Beginning with the 2015-2016 school year, ALL students attending schools in the North Little Rock School District must register for school prior to August 17, 2015. Registration will be held July 13-17, 2015 and July 20-24 2015. Registration is for all students entering and/or currently enrolled in the North Little Rock School District. Registration locations are listed below. Parents may register your student(s) at a location and time convenient for you.

## Monitoring

In the fall, we are considering doing Desegregation Monitoring again from this office. We successfully met unitary status with the courts and want to make sure that we continue good practices that afforded us that status. Since the state's obligation to give us funds is over, it is imperative that we do what we can to stay out of any issues that could cause us to go back into desegregation and be responsible for the cost of it.

I believe this is the last report before summer. Have a great summer!

## Micheal Stone

## Secondary School Director's Report <br> May 14, 2015

It has certainly been a busy month. As we wind down the school year I thought it was important to point out a few things we have worked on and continue to work on this year.

- We have developed many new partnerships this year as well as fostered and restored some old partnerships that were strained. These partners include UALR, Shorter College, Philander Smith, Innovation Hub, and Arnold -Blevins Electric just to name a few.
- Graduation rates have improved and the number of credits that students have recovered this year is outstanding.
- Buildings are packing and getting ready to move to their new spaces. The first group to move, $9^{\text {th }}$ grade campus, will begin the moving process June 2.
- We received/submitted numerous grants this year $(\$ 10,065,000)$
o New program start up - Bio-medical, Computer Science, and Photography $(\$ 60,000)$
o Engineering grant from Northrop Grumman $(\$ 5,000)$
o Waiting on notice of grant award for the Tri-District College and Career Readiness Grant (\$10,000,000)
- NLRSD has become a key player in the development of a Regional Advisory Council for our Career and Technical teachers. This council will allow us to further help students become college and career ready.
- We successfully gave the Universal ACT and PARCC assessment with very few issues.
- Numerous technology devices were delivered and used by our secondary students to prepare them for PARCC assessments as well as in class.
- We have implemented Rachel's Challenge and continue to see positive results.
- North Little Rock Middle School has developed a plan that will help teachers and students feel more comfortable due to smaller group size.
- NLRMS Success Academy will be a model for all Central Arkansas school districts. This was initiated by Maria Touchstone and Christie Toland. Our ESL students will receive instruction that will better allow them to be successful inside and outside school.
- The new "Academic" website, at www.nlrsd.org is up and running. We are constantly adding to this site so be sure and check out what we are doing.
- We are continuing to work on "Wildcat Scholars" in order to better support and promote the academic accomplishments of our students.

There are many new items that we have been working on. To make it easier to read I have bulleted those as well.

- We have successfully secured our first business partnership that will allow students to begin working toward their career goals. Arnold-Blevins has asked to partner with us in order to hire our students when they graduate from high school.
- With the elimination of the EXPLORE and PLAN test from ACT we will be giving the PSAT test to all $10^{\text {th }}$ graders. This should help to increase the number of National Merit Scholars in the district.
- Teachers and Staff will be attending many new PD opportunities this summer. Social Studies and Fine Art teachers will review their new frameworks and determine how we will best implement the new requirements.
- Earlier this week Joel Gordan from the Innovation Hub and I were invited and attended the "Makers Round-Table Committee" in Washington D.C. This was made up of approximately 40 people from all over the country including Portland, Atlanta, Pittsburg, and Houston. I was the only K-12 public educator in the group. Most of the cities in attendance continually asked how to get their K-12 schools involved and were astonished that NLRSD had such a strong partnership with the Makers Movement. It became very apparent to both Mr. Gordan and me that we in NLR were ahead of many large progressive cities.
- A new curriculum movement is beginning. You can get more information from our Academic website with the tab labeled "Build A Maker". This new movement falls in line with everything we are already doing with Project Based Learning, PLTW, EAST and our various other partnerships. I will present more information at the June meeting.
- Mrs. Toland has been working with the Career and Technical (CTE) teachers to develop a CTE Handbook. She has also been working with Ms. Touchstone to develop an ESL Handbook. Once complete we will present it to you for your approval.
- We have been working with the Vital Links program provided by the Chamber Education Subcommittee and have agreed on some changes that we feel will better support our students. Once this plan is approved by the Chamber we will be bringing you more information at a board meeting.
- Due to all the hard work by our Career and Technical teachers and staff this year there will be no improvement plan needed. This is the first time in several years that we have met all goals. Career and Tech teachers have met all targets in Literacy, Geometry, CTE Skills Attainment, Graduation, Placement, Completion, Non-traditional Participation, and Non-Traditional Completers.

March reflects the total number of credits recovered to date (465).
NLRHS: 407 NLRA: 58
(Last year total credits recovered: 54)


North Little Rock School District
2700 Poplar Street • P.O. Box 687 • North Little Rock, Arkansas 72115-0687
(501) 771-8000 www.nlrsd.org

## Director's Report to the Board \& Superintendent

Date: Friday, May 15, 2015
Submitted by: Gregg Thompson, Executive Director of Human Resources


## I. Information of Interest for May 2015:

a. Staffing recommendations for licensed staff along with assignments for displaced licensed staff members went out prior to May $1^{\text {st }}$. Non-licensed staffing recommendations have been finalized and are being submitted to the Superintendent for consideration.
b. Voluntary reduction in contract length information has been forwarded to all staff members. Staff members interested in participating in the voluntary reduction of contract days have been asked to have applications in by June $15^{\text {th }}$. A copy of the memorandum that went out to staff members is attached.
c. Information related to employment contracts for the 2015-2016 school year is being prepared. As soon as a 2015-2016 school year calendar is approved by the Board contracts can be printed and delivered to staff members.

# Werld Class <br> North Little Rock School District 

2700 Poplar Street • P.O. Box 687 • North Little Rock, Arkansas 72115-0687<br>(501) 771-8000 www.nirsd.org

Memo to: All NLRS Staff Members
From: $\quad\left\{\begin{array}{l}\text { Gregg Thompson, Executive Director of Human Resources } \\ \text { Date: }\end{array}\right\} \begin{aligned} & \text { Monday, May 11, 2015 }\end{aligned}$
Subject: Voluntary decrease in contract days

Recently new policies have been recommended, and/or adopted, which may afford some qualifying licensed and non-licensed staff members the option to request a voluntarily reduction in contract days for the 2015-2016 school year. Keep in mind any reduction in contract days will be accompanied by a corresponding reduction in annual salary. Copies of both the licensed and non-licensed policies are attached, along with an application form. A list of positions qualifying for the voluntary reduction in contract days, as well as eligible dates for reduction, are posted on the NLRSD intranet linked to the "Human Resources" tab.

Be mindful that one's application does not guarantee approval. All such requests are subject to approval by the Superintendent and Board. If a staff member's application for a reduction in days is recommended by the Superintendent, and approved by the Board, the staff member will be issued a superseding contract for the upcoming school year. The approval of a contract reduction in days is good for one (1) year and one year only. Specifically, a staff member who is approved for a 2015-2016 decrease in contract days will revert back to the District's annual contract length designation, along with the corresponding starting and ending dates, at the conclusion of the 2015-2016 school year.

Since the voluntary reduction in contract days is a new option for qualifying staff members the date of June 15,2015 , has been established for the deadline for staff applications. Thus affording staff members time to review the policy and make a determination as to whether or not they wish to apply. If you wish to consider the option please read through the attached information and feel free to contact the Human Resources Office at 771-8017 or 771-8020.

"World Class Schools for World Class Students"

An Equal Opportunity Employer

May 12, 2015

Memo To: Mr. Kelly Rodgers, Superintendent
Dr. Beth Stewart, Deputy Superintendent
From: Ms. Rosie Coleman, Executive Director of Elementary Education

Subject: Principal Recommendations for 2015-2016 School Year
cc: Mr. Gregg Thompson. Executive Director Human Relations

Listed below are the recommendations for Elementary Principals and Assistant Principal placements for the 2015-2016 school year.

| School | Principal/Assistant Principal |
| :--- | :--- |
| Amboy Elementary | Mrs. Shanda Coleman- Allen Pennington |
| Boone Park Elementary | Mrs. Abby Stone- Brandy Rodgers |
| Crestwood Elementary | Mrs. Lori Smith- Cynthia Melton |
| Glenview Elementary | Mrs. Carol Thornton- Steve Orobona .5 |
| Indian Hills Elementary | Mrs. Kimberly Starr- Tekecia Campbell |
| Lakewood Elementary | Mrs. Sara Logan- Karen Pounders |
| Meadow Park Elementary | Mr. Chris Sierra- April McKinley |
| Ridge Road Elementary | Ms. Dana Snowden- Matthew How |
| Seventh Street Elementary | Mrs. Pam Wilcox-.5 Steve Orobona |

Ms. Jody Edrington will be the Coordinator of Pike View Early Learning Center and the school based PreKindergarten Classes. Holly Moore is her assistant.


[^0]:    OPERATING FUND
    UNREST OTH GEN OP FU
    PK UAMS
    PK EXT DAY
    TARGET-REDWOOD
    CW EXT DAY
    DHS-BRADBOLDING
    JAG-ARGENTA
    SUMMER SCHOOL
    READ REC GRANT
    CAMP ROB WRK PGM
    GT SUM QUEST
    AR HERITAGE GRANT PV
    AR COMM FOUN
    ARK ARTS COUNCIL
    I3 READ RECOV GRNT
    YALE 21ST CENT
    CW EXT DAY
    STU GROWTH
    DECLINING ENROLLMENT
    PROF DEV
    EAST
    CPEP-COLLEGE PREP EN
    

[^1]:    FUND TITLE FUND / SF

[^2]:    

[^3]:    FUND/SE FUND TITLE

[^4]:    

[^5]:    * Did not meet specifications
    ** Part of all or no bid
    *** Quality not recommended
    **** Limited Coverage
    ***** Recommended
    ****** Recommended Pending Contract Negotiation

[^6]:    * Did not meet specifications
    ** Part of all or no bid
    *** Quality not recommended
    **** Limited Coverage
    ***** Recommended
    ****** Recommended Pending Contract Negotiation

[^7]:    * Did not meet specifications
    ** Part of all or no bid
    *** Quality not recommended
    **** Limited Coverage
    ***** Recommended
    ****** Recommended Pending Contract Negotiation

[^8]:    * Did not meet specifications
    ** Part of all or no bid
    *** Quality not recommended
    **** Limited Coverage
    ***** Recommended
    ****** Recommended Pending Contract Negotiation

