

Meeting Packet

Regular Meeting - Board of Education

Thursday, January 19, 2017

05:30 PM

PUBLIC COMMENTS



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Regular Meeting - Board of Education

Administration Building
2700 Poplar Street
North Little Rock, Arkansas 72115

Thursday, January 19, 2017 05:30 PM

PUBLIC COMMENTS

I. CALL TO ORDER

Darrell Montgomery, President

II. INVOCATION

Presenter: Arianna McClina, Third Grader Meadow Park Elementary School, daughter of Derek and Bian...

III. FLAG SALUTE

Presenter: Kai Newburn, PreK Pike View Early Childhood Center, daughter of Kerry and Heather Newb...

IV. MISSION STATEMENT AND VISION STATEMENT

Mission Statement:

The North Little Rock School District and the Community will provide for achievement, accountability, acceptance and the necessary assets in the pursuit of each student's educational success.

Vision Statement:

World Class Schools for World Class Students

V. ROLL CALL OF MEMBERS

Sandi Campbell
Luke King
Darrell Montgomery
Taniesha Richardson-Wiley
Tracy Steele
Scott Teague
Dorothy Williams

VI. RECOGNITION OF PEOPLE/EVENT/PROGRAMS

1. Superintendent's Honor Roll

Presenter: Charles Jones, NLR Academy Principal

a. Herman Johnson - Campus Supervisor, NLR Academy

2. Crestwood Elementary School

Presenter: Dr. Beth Stewart, Deputy Superintendent

3. Meadow Park Elementary School and Pike View Early Childhood Center

Presenter: April McKinley, Principal and Jody Veit Edrington, Coordinator Pike View Early Childhoo...

4. National School Board Month - Board Member Recognition

Presenter: Mr. Rodgers, Superintendent

VII. DISPOSITION OF MINUTES OF PRIOR MEETINGS

1. Regular Board Meeting - Thursday, December 15, 2016

[Regular Board Meeting Minutes - December 15 2016.pdf \(p. 5\)](#)

2. Special Board Meeting - Thursday, January 5, 2017

[Special Board Meeting Meeting Minutes - January 5 2017.pdf \(p. 10\)](#)

VIII. ACTION ITEMS - NEW BUSINESS

1. Consent Agenda

Presenter: Kelly Rodgers, Superintendent

a. Monthly Financial Reports

[Financial Statements - January 2017.pdf \(p. 12\)](#)

b. Employment of Personnel

[Employment of Personnel - Jan 2017.pdf \(p. 30\)](#)

c. Business Office Items

[Business Office Items - January 2017 Revised.docx \(p. 33\)](#)

d. Building Use Request

[Facilities Use Agreement Little Rock Wind Symphony - Jan 2017.pdf \(p. 36\)](#)

[Facilities Use Agreement Karen's Dance Recital - Jan 2017.pdf \(p. 39\)](#)

2. NLRHS Dedication Ceremony Report

3. Classified personnel Policies Committee Report

[Fringe Benefits Savings Option - Jan 10 2017.pdf \(p. 42\)](#)

[CPPC Meeting - Jan 10 2017.docx \(p. 45\)](#)

[CPPC Meeting - Jan 4 2017.docx \(p. 47\)](#)

4. Licensed Personnel Policies Committee Report

5. North Little Rock Center of Excellence Tiered Recognition

Presenter: Dr. Beth Stewart, Deputy Superintendent and Christie Toland, Director of College and Ca...

[North Little Rock Center of Excellence Tiered Recognition Program - January 2017.pdf \(p. 48\)](#)

[6.3 Public Gifts and Donations to the Schools 6.6 Fundraising and 7.8.1 Donated Property - January 2017.pdf \(p. 51\)](#)

6. Techstart Agreement MOU

Presenter: Dr. Beth Stewart, Deputy Superintendent

[MOU Techstart - Jan 2017.pdf \(p. 54\)](#)

7. NLR Middle School Roof Proposal

Presenter: Gene Hawk, Director of Facilities Management

[MS Seamless Systems Roof Proposal.pdf \(p. 59\)](#)

[NLRSD Middle Roof Proposal - Revised -.pdf \(p. 63\)](#)

8. Disposal of Outdated Nonworking Technology Equipment

Presenter: Brian Brown, Director of Purchasing and Finance

[Disposal of Outdated Nonworking Technology Equipment-Jan 2017.pdf \(p. 65\)](#)

9. NLR Academy Roof Proposal

Presenter: Gene Hawk, Director of Facilities Management

[Academy School Re-roof Proposal - Revised.pdf \(p. 68\)](#)

[NLR Academy Seamless Systems Roof Proposal.pdf \(p. 70\)](#)

10. Commissioning Assessment

Presenter: Gene Hawk, Director of Facilities Management

[Level I Energy Assessment proposal 011017-1.pdf \(p. 71\)](#)

IX. CALENDAR OF EVENTS

1. Board Workshop - Thursday, February 2, 2017, Central Office Board Room, 5:30 pm
2. Regular Board Meeting - Thursday, February 16, 2017, Central Office Board Room, 5:30 pm

X. INFORMATIONAL ITEMS

1. Superintendent's Professional Growth Plan

XI. SUPERINTENDENT'S CONTRACT RENEWAL

XII. ADJOURNMENT



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Regular Meeting - Board of Education

Meeting Minutes

Administration Building
2700 Poplar Street
North Little Rock, Arkansas 72115
Thursday, December 15, 2016 05:30 PM
PUBLIC COMMENTS

I. CALL TO ORDER

President Darrell Montgomery called the meeting to order at 5:30 pm.

II. ROLL CALL OF MEMBERS

Present

Sandi Campbell

Luke King

Darrell Montgomery

Taniehsa Richardson-Wiley

Tracy Steele

Scott Teague

Dorothy Williams

Absent

None

III. DISPOSITION OF MINUTES OF PRIOR MEETINGS

Motion:

Scott Teague moved to approve the regular Board meeting minutes on Thursday, November 17 as presented and printed on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Teague, and Williams

NAYS: None

1. Regular Board Meeting Minutes - Thursday, November 17

IV. ACTION ITEMS - NEW BUSINESS

Motion:

Dorothy Williams moved to amend the consent agenda to include the following employment of personnel changes below. Scott Teague seconded the motion.

Yeas: Campbell, King, Montgomery, Richardson-Wiley, Steele Teague, and Williams

Nays: None

Sandy Williams - From Assistant Principal, North Little Rock High School, To Safe Schools Coordinator, NLRSD

Kwame Bradford - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days

Jonte Horton - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Randy Phillips - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Gerald Watson - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Robert Johnson - Maintenance- Custodia, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Henry Jones - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Troy Pettus - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Mose Randall - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Pamela White - Maintenance- Custodian, Effective 12-13-2016, Salary Schedule 5CU, 252 Days
Alahandro Harris - After School Instructor – Crestwood, Effective 01-04-2017
Jaynelle Dixon - NLRSD Transportation – Bus Driver, Effective 12-15-2016, Salary Schedule 5TR, 182 Days
Chandra Carter - NLRSD Transportation – Bus Driver, Effective 12-15-2016, Salary Schedule 5TR, 182 Days

1. Consent Agenda

Motion:

Dorothy Williams moved to accept the consent agenda as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

a. Monthly Financial Reports

b. Employment of Personnel

c. Business Office Items

d. City of Guy Sale and Donation Agreement

e. Building Use Request

f. Payment of Regular Bills

2. North Little Rock High School and Center of Excellence Course Catalogs

Motion:

Luke King moved to accept the North Little Rock High School and North Little Rock Center of Excellence course catalogs as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

3. Erate Consultant Contract

Motion:

Dorothy Williams moved to accept the Erate Consultant contract as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

4. NLRHS 427 Chromebooks, Title I Funds, TIPS/TAPS Contract #2062515

Motion:

Luke King moved to accept the recommendation for 427 NLRHS chromebooks from Title 1 funds, TIPS/TAPS contract #2062515 as presented and printed on the agenda. Sandi Campbell seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

5. LPPC Committee Report

Motion:

Dorothy Williams moved to accept policy CDG Longevity Retirement Pay and 3.8 A Licensed Personnel Sick Leave

Redemption as presented. Luke King seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams
NAYS: none

The policies were approved contingent upon ASBA approval

6. North Little Rock Water Sewer Easement

Motion:

Scott Teague moved to accept the recommendation for the North Little rock Water Sewer Easement as presented and printed on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams
NAYS: none

7. CPPC Committee Report

No action.

8. Articulation Agreement Between the NLRSD and Pulaski Technical College

Motion:

Tracy Steele moved to accept the Articulation Agreement between NLRSD and Pulaski Technical College as presented and printed on the agenda. Dorothy Williams seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams
NAYS: none

9. Consider Budgetary Reductions Due to Loss of Desegregation Funds

Motion:

Scott Teague moved to accept administrations recommendation for budgetary reductions due to loss of desegregation funds on the following:

- a. Maximize class size and master schedule
- b. Early buyout
- c. Reduce district and campus administrative staff for the 2017-2018 school year
- d. Correction in placement on salary schedule
- e. Discontinue holiday pay
- f. Payoff energy bonds
- g. Outsourcing
- h. Reduce cost of utilities
- i. Discontinue IB program

Roll Call Vote:

Campbell - yes
King - yes
Mongtomery - yes
Richardson-Wiley - no
Steele - no
Teague - yes
Williams - yes

Motion:

Scott Teague moved to accept administrations recommendation for budgetary reductions due to loss of desegregation funds on the following and send it to the classified and licensed committees for review:

- j. Develop new licensed and classified salary and stipend schedules
- k. Reduce benefits package
- l. Reduce days for all 252 employees by 7 days
- m. Discontinue longevity and unused sick leave pay after 2016-2017

Roll Call Vote:

Campbell - yes
King - yes
Mongtomery - yes

Richardson-Wiley - no
Steele - no
Teague - yes
Williams - yes

- a. Maximize Class Size and Master Schedule
- b. Early Buyout
- c. Reduce District and Campus Administrative Staff for the 2017-2018 School Year
- d. Correction in Placement on Salary Scale
- e. Discontinue Holiday Pay
- f. Payoff Energy Bonds
- g. Outsourcing
- h. Reduce Cost of Utilities
- i. Discontinue IB Program
- j. Develop New Licensed & Classified Salary and Stipend Schedules
- k. Reduce Benefits Package
 - l. Reduce Days for All 252 Employees by 7 Days
- m. Discontinue Longevity & Unused Sick Leave Pay After 2016-17

10. Demo and Replacement of (3) Roof Top Package Unit at the NLR Middle School

Motion:

Luke King moved to accept the recommendation for the demo and replacement of (3) roof top package unit at the NLR Middle School as presented and printed on the agenda. Sandi Campbell seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

11. NLR Lease Payoff

Motion:

Luke King moved to accept the recommendation for the NLR lease payoff as presented and printed on the agenda. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

V. SUPERINTENDENT'S EVALUATION

No action.

VI. EXPULSION

Motion:

Luke King moved to accept the recommendation for expulsion of student # 1333 and loss of credit for the current and next semester for violation of policy 4.24. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams

NAYS: none

VII. ADJOURNMENT

Motion:

Luke King moved to adjourn the meeting. Scott Teague seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague, and Williams
NAYS: none

Board President Darrell Montgomery declared the meeting adjourned at 9:55 pm.

Darrell Montgomery, Board President

Rhonda Colquitt, Recording Secretary



NORTH LITTLE ROCK SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

AGENDA

Special Board Meeting

Meeting Minutes

Administration Building
2700 Poplar Street
North Little Rock, AR 72115
Thursday, January 5, 2017 05:30 PM

I. Call to Order

President Darrell Montgomery called the meeting to order at 5:30 pm.

II. Roll Call of Members

Present

Sandi Campbell

Luke King

Taniesha Richardson-Wiley

Tracy Steele

Scott Teague

Dorothy Williams

Absent

None

III. New Business

a. North Little Rock Academy Chromebooks

Motion:

Dorothy Williams moved to accept the proposal for North Little Rock Academy chromebooks as presented and printed on the agenda. Sandi Campbell seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague and Williams

NAYS: None

b. Former Park Hill Elementary School Real Estate Offer

Tabled. No action.

IV. Adjournment

Dorothy Williams moved to adjourn the meeting. Sandi Campbell seconded the motion.

YEAS: Campbell, King, Montgomery, Richardson-Wiley, Steele, Teague and Williams

NAYS: None

Board President Darrell Montgomery declared the meeting adjourned at 5:34 pm.

North Little Rock School District Expenditures

		FY16 as of 6/30/2016	FY17 Annual Budget	FY17 as of 12/31/2016	FY17 Actual compared to FY17 Budget
Expenditures					
60000-Salaries & Benefits		67,311,763	69,249,527	25,350,533	43,898,994
Other:					
63130 Board of Education Services		1,074,459	1,077,286	1,008,055	69,231
63210 Instruction Service		6,255	2,300	4,700	(2,400)
63220 Substitute Teachers		887,350	750,000	252,134	497,866
63221 Classified Substitutes		285	150,000		150,000
63230 Consulting Educational		192,946	597,762	35,496	562,266
63240 Student Assessment		50,819	27,186	30,744	(3,558)
63310 Professional Dev - Certified		309,645	386,402	136,329	250,074
63320 Professional Dev - Classified		14,053	25,910	18,785	7,125
63431 Financial Audits		29,200	29,200	26,000	3,200
63441 Legal Defense of District		99,597	108,400	56,780	51,620
63443 Legal District as Plaintiff		6,520	15,000	923	14,078
63450 Medical				882	(882)
63490 Other Professional Services		133,020	98,106	35,795	62,312
63491 Security		11,937	1,500	11,789	(10,289)
63530 Software Maint & Support		43,287	24,789	11,767	13,022
63590 Other Technical Services		47,783	54,543	18,109	36,434
63591 Drug Testing		6,110	8,100	2,950	5,150
63592 Webhosting			29,528		29,528
63900 Other Prof / Tech Services		277,272	419,491	133,228	286,263
64110 Water/Sewer		148,332	146,000	77,062	68,938
64210 Disposal/Sanitation		115,254	116,500	47,777	68,723
64231 Pest Control		18,412	20,250	7,812	12,438
64240 Lawn Care		24,927		25,540	(25,540)
64310 Non Tech Repairs/Maintenance		287,999	227,209	128,087	99,122
64320 Tech Repairs/Maintenance			544,118	2,356	541,762
64410 Rent of Land and Buildings		6,730	3,791	2,272	1,519
64420 Rent of Equipment and Vehicles		7,788	5,064	4,550	514
64421 Rent of Buses - Internal		47,791	53,554	19,213	34,341
64430 Copier/Comp Lease		436,762	454,836	219,277	235,559
64431 Technology Rental		9,300	14,000	6,820	7,180
64500 Construction Services			3,578,104		3,578,104
65210 Property Insurance		591,777	448,878	470,266	(21,389)
65240 Fleet Insurance		112,288	112,288	125,994	(13,706)
65250 Accident Insurance for Students		29,880	29,880	21,866	8,014
65290 Other Insurance		32,323	32,000		32,000
65300 Communication		155			0
65310 Telephone		175,033	171,013	87,824	83,189
65311 Radio Airtime		3,781	11,407	5,929	5,478
65320 Postage		26,917	22,193	10,297	11,896
65330 Networking / Internet Services				80	(80)
65331 Broadband		487,225	500,925	176,351	324,573
65400 Advertising		48,601	50,716	21,723	28,993
65500 Printing & Binding		26,907	22,720	24,026	(1,306)
65610 Tuition To LEA Within State		495,749	635,000	(174,800)	809,800
65630 Tuition To Private Schools		323,570	323,471	210,200	113,271
65690 Other Tuition		37,680	110,208	29,608	80,601
65810 Travel Certified		18,220	39,331	10,865	28,466
65820 Travel Classified		5,787	17,391	3,782	13,609
65830 Travel Certified - Out of District		6,359	23,140	8,239	14,901
65840 Travel Classified - Out of District		384	750	362	388
65850 Travel Certified - Out of State		22,809	8,511	8,411	100
65860 Travel Classified - Out of State		727		569	(569)
65870 Travel Non - Employee		13,205	10,005	3,158	6,847
65880 Meals		7,392	19,702	6,591	13,111
65890 Lodging		43,383	28,736	33,630	(4,895)
65900 Medicaid State Match		142,899	200,000	1,047	198,953
66100 General Supplies and Materials		2,617,370	3,052,239	1,146,909	1,905,330

North Little Rock School District Expenditures

		FY16 as of 6/30/2016	FY17 Annual Budget	FY17 as of 12/31/2016	FY17 Actual compared to FY17 Budget
Expenditures					
66108	Food - Workshops/Meetings	31,505	49,678	15,680	33,999
66114	Supplies - Flooring	135,277	144,000	103,202	40,798
66210	Natural Gas	193,677	193,500	28,432	165,068
66220	Electricity	1,265,418	1,832,800	917,646	915,154
66260	Gasoline	48,250	46,531	15,750	30,781
66261	Fuel Additive		4,000	3,235	765
66265	Diesel	183,749	222,763	57,383	165,380
66300	Food - Sch Food Service Prgm	1,359,124	1,571,268	697,086	874,182
66410	Textbooks	173,841	173,668	127,947	45,721
66411	Electronic Textbooks	27,750	27,750	97,296	(69,546)
66420	Library Books	25,982	32,030	12,233	19,797
66421	Electronic Library Books		975		975
66430	Periodicals	1,713	3,486	789	2,697
66431	Electronic Subscriptions	1,500	3,500		3,500
66440	Audiovisual Materials	468	500	357	143
66510	Software	688,170	644,964	532,813	112,151
66511	Technology Applications	3,808	5,626	3,540	2,086
66512	Tablet Computers	479,054	4,725	36,553	(31,828)
66520	Technology Supp Other	3,904	10,850	8,518	2,332
66526	Toner/Ink Cartridges	36,550	27,850	14,133	13,717
66527	Technology Supp <\$1000.00	404,102	276,833	282,092	(5,260)
66900	Other Supplies & Material	17,003	17,030	1,553	15,477
67310	Machinery		6,651	6,594	57
67320	Vehicles	309,320	270,000		270,000
67330	Furniture & Fixtures		37,068	25,490	11,578
67340	Technology Related Hardware	961,951	1,309,973	323,082	986,892
67341	Tech Rel Hardware (insured)	25,733	25,733		25,733
67350	Tech Software	8,193	72,508	46,495	26,013
67390	Other Equipment	4,867	12,073	28,973	(16,900)
68100	Dues and Fees	80,590	102,019	105,295	(3,276)
68100	Bond Fees			500	(500)
68102	Background Checks	7,762	9,500	5,198	4,302
68300	Interest	8,960,100	8,960,100	4,079,798	4,880,301
68400	Indirect Costs		267,939		267,939
68410	Administrative Indirect Cost		229		229
68600	Penalties and Interest	32,444			0
68700	Out of Court Settlement	62,000		16,987	(16,987)
68830	Property Tax	9,478		525	(525)
68900	Miscellaneous Expenditures		420		420
69100	Redemption of Principal	3,958,710	3,958,710		3,958,710
	Construction Projects from Bonds	52,666,405		5,709,718	(5,709,718)
Total Other Exp		81,773,126	35,166,683	17,863,050	17,303,634
	TOTAL EXPENSE	149,084,889	104,416,210	43,213,583	61,202,628

North Little Rock School District Revenue

		FY16 as of 6/30/2016	FY17 Annual Budget	FY17 as of 12/31/2016	FY17 Actual compared to FY17 Budget
Revenue:					
11110	Property Taxes Current (7/1-12/31)	18,664,707	18,600,000	18,061,311	(538,689)
11120	Property Taxes (1/1-6/30)	15,869,789	15,800,000		(15,800,000)
11140	Property Tax- Delinquent	1,305,045	1,300,000	1,051,828	(248,172)
11160	Land Redemption- In State Sale	151,095	150,000	61,499	(88,501)
11400	Penalties/Interest on Tax	6,714			0
13120	Summer School Tuition	2,760	7,000	(100)	(7,100)
13140	Day Care Tuition	204,832	205,940	109,569	(96,371)
15100	Interest On Investments	94,469	10,350	49,092	38,742
16210	Student Food Service	285,037	285,000	135,472	(149,528)
16215	A La Carte Food Service	224,636	124,000	66,550	(57,450)
16220	Adult Food Service	16,094	16,000	8,663	(7,337)
16300	Special Function Contract Meals	1,848	2,000	223	(1,777)
16900	Other Food Service Revenue	1,965	1,500	3,369	1,869
17200	Student Sales	594,938	55,272	247,218	191,945
17500	Enterprise Activities	95,613		24,373	24,373
17590	Stadium Signage			14,500	14,500
17900	Other Student Activity Revenue	39,511		15,110	15,110
19120	Other Rent - Land Owned	27,573	29,400	15,813	(13,588)
19130	Buildings & Facilities	3,460		2,688	2,688
19140	Equipment & Vehicles	74,782	15,000	21,908	6,908
19200	Private Contributions	141,681	5,000	77,553	72,553
19300	Sales of Supplies and Material	62,914			0
19800	Refunds of Prior Year Expense			(417,222)	(417,222)
19900	Misc Rev From Local Sources	895,862	280,788	243,215	(37,574)
21200	Severance Tax	2,512	2,500	6,068	3,568
31101	Foundation Funding	32,773,018	37,132,023	13,502,553	(23,629,470)
31103	98% Tax Collect Rate Guaranteed		100,000		(100,000)
31450	Student Growth		544,118		(544,118)
31460	Declining Enrollment	538,637			0
31900	Other Grants and Aid	6,500			0
32250	Pathwise Mentoring Grant	40,800	37,000		(37,000)
32252	Equitable Access			53,778	53,778
32253	Pathwise Mentor Training	403	150	58	(92)
32256	Professional Development	215,076	218,245	218,245	0
32310	Children with Disabilities	32,353	32,000		(32,000)
32314	Special Ed Extended School Year	6,512	12,580	12,580	0
32350	Early Childhood Special Education	207,081	271,716	108,686	(163,030)
32355	Special Ed Cat. Loss Funding		160,000		(160,000)
32361	GT Advanced Placement	4,300	4,150	5,000	850
32370	Alternative Learning Environment	794,698	900,553	720,442	(180,111)
32371	Limited English Proficiency	149,688	145,000		(145,000)
32381	National School Lunch Funding	5,726,529	6,238,736	2,830,009	(3,408,727)
32415	Secondary Workforce Centers	20,584	22,209	11,104	(11,104)
32480	Workforce New Program Start Up	174,066	294,135	131,600	(162,535)
32520	State Matching - School Food Servi	27,592	25,000	27,102	2,102
32710	Arkansas Better Chance Grant	2,942,540	3,072,134	1,417,370	(1,654,763)
32740	Infant/Toddler Program	11,250	13,790		(13,790)
32904	Desegregation Settlement	7,642,338	7,642,338	4,168,548	(3,473,790)
32915	Debt Service Supplemental	140,702	145,249	72,625	(72,624)
32924	Academic Facilities Partnership Pro	799,338	2,178,958	(4,525,403)	(6,704,360)
32941	Governor's Computer Science Gran	20,000			0
43160	Reserve Officer's Training Corp - R	121,385	141,715	60,091	(81,624)
45110	Federal Title 1 Regular Education	4,061,507	4,205,736	1,131,457	(3,074,279)
45114	Federal Title 1 School Improvemen	18,516	286,830	307,361	20,531
45140	Federal McKinney Homeless Act	49,728	53,000	53,000	0
45166	Federal Promoting Adolescent Hea	14,500	8,000	8,000	0

North Little Rock School District Revenue

		FY16 as of 6/30/2016	FY17 Annual Budget	FY17 as of 12/31/2016	FY17 Actual compared to FY17 Budget
45167	High Quality Preschool Program	657,600	811,844		(811,844)
45310	Federal Carl Perkins Basic Grant	80,024	143,753	7,475	(136,278)
45510	Lunch Reimbursements through Al	2,255,694	2,588,000	1,108,227	(1,479,773)
45512	SL-4 Lunch Reimbursement	46,610	55,000	22,408	(32,592)
45520	Breakfast Reimbursements - ADE	832,066	918,000	452,736	(465,264)
45540	Snack Reimbursements - ADE	14,291	14,800	3,056	(11,744)
45541	Snack Reimbursements through DI	72,096	72,000	30,940	(41,060)
45561	Regular Commodities		225,000		(225,000)
45562	Fresh Fruits and Vegetables		90,000		(90,000)
45613	Federal Title VI-B Pass Through	1,637,434	1,992,831	650,371	(1,342,459)
45630	Federal Special Ed Early Childhood	198	107,652	17,478	(90,173)
45650	Medicaid Reimbursement	285,913	350,000	105,732	(244,268)
45910	Medicaid Reimbursement	36,769			0
45913	Medicaid General Health Services	80,973	155,000	83,909	(71,091)
45916	Medicaid General Hlth - Personal C	2,634			0
45917	Medicaid General Hlth - Vision/Hea	28,788			0
45918	Medicaid General Hlth - Audiology	293			0
45925	Title II Improve Teacher Quality		432,990	118,702	(314,289)
45935	Title III English Language Acquisiti	24,925	42,911	11,340	(31,571)
52900	Indirect Cost Reimbursement		350,000		(350,000)
53200	Sale of Building and Grounds	490,521	150,000	156,054	6,054
53400	Compensation or Loss - Fixed Asse	54,842	25,000	56,838	31,838
	Total Revenue	101,909,147	109,299,892	42,938,170	(66,361,723)

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NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 6 OF 17

PAGE NUMBER: 1
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
0001	DISBURSEMENT FUND	.00	.00	.00	.00	.00	.00
TOTAL NO FUND GROUP TITLE		.00	.00	.00	.00	.00	.00
1000	TEACHER SALARY FUND	.00	.00	.00	.00	10,428,186.56	-10,428,186.56
1001	UNREST OPER	.00	.00	.00	.00	.00	.00
1045	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
1050	CAMP ROBINSON	.00	.00	.00	.00	117.84	-117.84
1053	GT SUM QUEST	.00	.00	.00	.00	3,600.00	-3,600.00
1090	YALE 21ST CENT	.00	.00	.00	.00	23,535.00	-23,535.00
1223	PROF DEV	.00	.00	.00	.00	.00	.00
1227	CPEP	.00	.00	.00	.00	.00	.00
1229	NBPTS START-UP GRANT	.00	.00	.00	.00	.00	.00
1232	HIGH GAINS RATING	.00	.00	.00	.00	10,216.56	-10,216.56
1240	ESY SE	.00	.00	.00	.00	.00	.00
1244	ESY	.00	.00	.00	.00	.00	.00
1246	PRO QLTY INDUCTION P	.00	.00	.00	.00	73,046.44	-73,046.44
1260	EARLY CHILDHOOD SPEC	.00	.00	.00	.00	42,294.64	-42,294.64
1265	CATASTROPHIC	.00	.00	.00	.00	533,133.55	-533,133.55
1275	ALT LEARNING	.00	.00	.00	.00	123,399.24	-123,399.24
1276	ENGLISH LANGUAGE LEA	.00	.00	.00	.00	697,695.57	-697,695.57
1281	NSLA	.00	.00	.00	.00	.00	.00
1290	CWIP GRANT	.00	.00	.00	.00	426,346.47	-426,346.47
1360	ABC-AR BETTER CHANCE	.00	.00	.00	.00	.00	.00
1380	DHS/INFANT TODDLER P	.00	.00	.00	.00	.00	.00
1381	SMART START LITERACY	.00	.00	.00	.00	316,574.48	-316,574.48
1387	M-TO-M INCENTIVE	.00	.00	.00	.00	12,678,146.35	-12,678,146.35
TOTAL	TEACHER SALARY FUND	.00	.00	.00	.00	11,293,187.00	-10,344,182.72
2000	OPERATING FUND	949,004.28	.00	.00	.00	181,236.84	43,046,518.37
2001	UNREST OTH GEN OP FU	10,527,144.60	32,643,772.15	56,838.46	.00	8,145.49	5,937.89
2002	PK UAMS	.00	.00	.00	.00	.00	.00
2003	PK EXT DAY	2,939.53	11,143.85	.00	.00	89,805.78	8,618.95
2004	TARGET-REDWOOD	.00	.00	.00	.00	.00	.00
2005	CW EXT DAY	.00	98,424.73	.00	.00	.00	.00
2006	DHS-BRADBOLDING	.00	.00	.00	.00	.00	.00
2015	JAG-ARGENTA	.00	.00	.00	.00	.00	.00
2045	SUMMER SCHOOL	15,310.00	-100.00	.00	.00	.00	15,210.00
2046	READ REC GRANT	.00	.00	.00	.00	.00	.00
2050	CAMP ROB WRK PGM	5,788.42	15,550.00	.00	.00	14,660.18	6,678.24
2053	GT SUM QUEST	.00	.00	.00	.00	779.40	-779.40
2072	AR HERITAGE GRANT PV	.00	.00	.00	.00	.00	.00
2074	AR COMM FOUN	.00	.00	.00	.00	.00	.00
2075	ARK ARTS COUNCIL	.00	.00	.00	.00	.00	.00
2084	I3 READ RECOV GRNT	4,698.84	.00	.00	.00	1,044.87	3,653.97
2090	YALE 21ST CENT	.00	.00	.00	.00	.00	.00
2105	CW EXT DAY	.00	.00	.00	.00	.00	.00
2217	STU GROWTH	544,118.00	.00	.00	.00	.00	544,118.00
2218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
2223	PROF DEV	.00	218,245.00	.00	.00	113,437.78	104,807.22
2225	EAST	.00	.00	.00	.00	.00	.00

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PAGE NUMBER: 2
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2227	PREP-COLLEGE PREP EN	.00	.00	.00	.00	.00	.00
2229	NBPTS START UP GRANT	.00	.00	.00	.00	.00	.00
2232	HIGH GAINS RATING	.00	.00	.00	.00	.00	.00
2240	CHILD W/DIS	.00	.00	.00	.00	2,555.88	-2,555.88
2244	SE-ESY	.00	12,580.00	.00	.00	14,364.44	-1,784.44
2246	PRO QLTLY IND PGM	.00	.00	.00	.00	.00	.00
2250	RESID TREAT W/O DISA	.00	.00	.00	.00	.00	.00
2255	RESID TREAT W/DISAB	14,422.21	.00	.00	.00	25,155.89	14,422.21
2260	EC SE	.00	108,686.36	.00	.00	10,738.46	83,530.47
2265	SE CATASTROPHIC	173,523.96	.00	.00	.00	916.26	162,785.50
2270	GT ACT 56 PGM AWARD	.00	.00	.00	.00	396,792.57	12,172.87
2271	GT ADVANCE PLACEMENT	8,089.13	5,000.00	.00	.00	29,100.48	323,649.43
2275	ALE	.00	720,442.00	.00	.00	726,387.89	-29,100.48
2276	ELL	.00	.00	.00	.00	.00	2,379,368.16
2281	NSLA	275,747.05	2,830,009.00	.00	.00	.00	4,252.35
2290	CWIP GRANT	4,252.35	.00	.00	.00	.00	31,687.84
2293	VOCATIONAL DIRECTOR	20,583.56	11,104.28	.00	.00	.00	15,065.41
2300	COORD COMP WORK	15,065.41	.00	.00	.00	.00	-73,550.97
2340	CTE STARTUP GRANT	6,959.57	131,599.98	.00	.00	212,110.52	964,717.00
2365	ABC-AR BETTER CHANCE	163,429.86	1,417,370.40	.00	.00	616,083.26	3,789.74
2380	DHS INFANT/TODDLER P	3,789.74	.00	.00	.00	.00	.00
2381	SMART START LITERACY	.00	.00	.00	.00	.00	.00
2383	SM STRT-LIT STF DEV	.00	.00	.00	.00	.00	.00
2387	M-TO-M REVENUE INCEN	277.70	4,168,548.00	.00	.00	1,684,063.33	2,484,762.37
2388	MAGNET/M-TO-M TRANSP	.00	.00	.00	.00	37.70	-37.70
2391	PUBL SCHL FACILITY E	.00	.00	.00	.00	.00	.00
2392	GEN FACILITIES FUNDI	48,184.55	.00	.00	.00	397.00	47,787.55
2394	DEBT SERVICE SUPPLEM	.00	.00	.00	.00	.00	.00
2395	DHS HUMAN SVC WRK IN	.00	.00	.00	.00	.00	.00
2399	OTH GRANTS/AID STATE	.00	.00	.00	.00	.00	.00
2903	PATHWISE MENTOR TRG	403.05	57.77	.00	.00	285.09	175.73
2931	BROADBAND PROJECT	.00	.00	.00	.00	176,351.09	-176,351.09
2941	GOVERNOR COMPTN SCI	17,775.84	.00	.00	.00	16,754.27	1,021.57
2952	EQUITABLE ACCESS/ALA	.00	53,778.00	.00	.00	53,578.00	200.00
2995	SOFT DRINK ACCOUNT	.00	.00	.00	.00	.00	.00
TOTAL	OPERATING FUND	12,801,507.65	42,446,211.52	56,838.46	.00	15,667,969.47	39,636,588.16
3000	BUILDING FUND	28,157,658.78	.05	156,053.75	.00	289,716.39	28,023,996.19
3001	BLD FUND-CONSTR ACCT	.00	.00	.00	.00	.00	.00
3002	BLD FUND-TCB CD	.00	.00	.00	.00	.00	.00
3003	BLD FUND-CONSTR ACCT	.00	.01	.00	.00	5,420,001.33	-5,420,001.32
3004	BLD FUND-CONSTR ACCT	.00	.00	.00	.00	.00	.00
3000	BONDS REFUND	.00	.00	.00	.00	.00	.00
3403	ACAD FAC TRANSITIONA	.00	.00	.00	.00	.00	.00
3404	ACAD FAC PARTNERSHIP	2,539,443.95	-4,525,402.84	.00	.00	5,709,717.72	-1,985,958.89
TOTAL	BUILDING FUND	30,697,102.73	-4,525,402.78	156,053.75	.00	5,709,717.72	20,618,035.98
4000	DEBT SERVICE FUND	.00	16,996.45	.00	.00	4,080,398.33	-4,063,401.88
TOTAL	DEBT SERVICE FUND	.00	16,996.45	.00	.00	4,080,398.33	-4,063,401.88

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NORTH LITTLE ROCK SCHOOL DISTRICT
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PAGE NUMBER: 3
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
TOTAL	CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
6409	INNOVATE LITERACY GR	.00	.00	.00	.00	.00	.00
6430	ROTC	41,415.00	60,090.91	.00	.00	77,698.78	23,807.13
6441	TITLE IV-B 21ST CENT	.00	.00	.00	.00	.00	.00
6466	EMERG IMPACT AID PGM	.00	.00	.00	.00	.00	.00
6501	CHAPTER I	.00	1,131,456.95	.00	.00	1,310,107.89	-178,650.94
6505	TITL I SCH IMPV GRT	.00	307,360.54	.00	.00	25,286.14	282,074.40
6530	HOMELESS	10,630.44	53,000.00	.00	.00	22,196.03	41,434.41
6556	HIV/STD PREVENTION	7,524.17	8,000.00	.00	.00	4,970.23	10,553.94
6557	HIGH QUALITY PRE-SCH	65,683.66	.00	.00	.00	240,701.95	-175,018.29
6570	PERKINS BASIC GRANT	.00	7,475.18	.00	.00	97,132.08	-89,656.90
6571	CARL PERK-IT FUNDAME	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B DOPP	.00	.00	.00	.00	.00	.00
6702	VIB	.00	650,371.27	.00	.00	750,514.30	-100,143.03
6710	IDEA EARLY CH-FED PR	.00	17,478.48	.00	.00	19,819.64	-2,341.16
6729	MEDICAID PRESCHOOL	.00	.00	.00	.00	290.94	-290.94
6750	MEDI CATASTR COV ACT	87,499.36	105,731.51	.00	.00	150,299.52	42,931.35
6751	SCH-BASE MENT HLTH M	.00	.00	.00	.00	.00	.00
6752	ARMAC	12,236.76	83,908.84	.00	.00	45,692.79	50,452.81
6754	JAVITS GT GRANT	.00	.00	.00	.00	.00	.00
6756	TITLE IIA-TCH QUAL	.00	118,701.57	.00	.00	132,366.95	-13,665.38
6761	TITLE III ELL-	.00	11,340.29	.00	.00	12,428.20	-1,087.91
6785	SCH HLTH	.00	.00	.00	.00	.00	.00
6796	WORKFORCE INVESTMENT	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL FUND	224,989.39	2,554,915.54	.00	.00	2,889,505.44	-109,600.51
7000	ACTIVITY FUND	.00	.00	.00	.00	.00	.00
7001	000 GENERAL	6,901.78	2,838.47	.00	.00	1,713.98	8,026.27
7002	000 CBI	247.77	.00	.00	.00	247.77	.00
7003	000 SUNSHINE	303.07	.00	.00	.00	.00	303.07
7004	000 BUSINESS	1,522.57	.00	.00	.00	.00	1,522.57
7005	000 VIPS	87.09	1,200.00	.00	.00	1,072.09	215.00
7006	000 DARE	1,245.00	.00	.00	.00	482.49	762.51
7007	000 PARTNERS	789.30	.00	.00	.00	.00	789.30
7008	000 HOMELESS WELFARE	5.86	500.00	.00	.00	.00	505.86
7009	000 HEART & SOLE	170.96	.00	.00	.00	.00	170.96
7010	000 COLLEGE FAIR	.00	.00	.00	.00	.00	.00
7011	000 WESLEY-BROONZY S	.00	.00	.00	.00	.00	.00
7012	000 CEL OF TEACHING	343.72	.00	.00	.00	.00	343.72
7013	000 RILEY UNIFORMS	246.64	.00	.00	.00	.00	246.64
7014	000 P BUNCH MEMORIAL	2,500.74	.00	.00	.00	.00	2,500.74
7015	000 UNITED WAY WELFA	6,672.81	4,227.68	.00	.00	9,689.00	1,211.49
7016	000 J ROGERS SCHOLAR	.00	.00	.00	.00	.00	.00
7017	000 WIN SCHOLARSHIP	.00	10,000.00	.00	.00	5,500.00	4,500.00
7018	NICK JONES MEMORIAL	.00	1,000.00	.00	.00	750.00	250.00
7019	000 J HATCHER SCHOLA	1,000.00	.00	.00	.00	.00	1,000.00
7020	000 CARL "RED" MOORE S	.00	.00	.00	.00	.00	.00
7021	000 COKE/SERV SCHOLA	83,769.90	.00	.00	.00	20,000.00	63,769.90

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NORTH LITTLE ROCK SCHOOL DISTRICT
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FOR PERIODS 1 THROUGH 6 OF 17

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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7022	000 CEL TEACH SCHOLA	.00	.00	.00	.00	.00	.00
7023	000 S URTON SCHOLARS	2,215.00	.00	.00	.00	1,107.50	1,107.50
7024	000 GAIL VALENTINE S	8,222.56	.00	.00	.00	1,750.00	7,472.56
7025	000 INSALACO SCHOLAR	.00	1,500.00	.00	.00	1,500.00	.00
7026	000 LWFUMC MALLETT S	.00	.00	.00	.00	.00	.00
7027	000 RCM ALUM SCHOLAR	.00	.00	.00	.00	.00	.00
7028	000 SCPC SCHOLARSHIP	.00	.00	.00	.00	.00	.00
7029	ELEM BASKETBALL	685.00	5,600.00	.00	.00	.00	6,285.00
7030	COACH APPAREL	1,697.54	24,010.00	.00	.00	18,936.18	6,771.36
7031	ATH BOOSTERS	763.00	.00	.00	.00	.00	763.00
7032	BALL COACH APPAREL	1.84	6,100.00	.00	.00	.00	6,101.84
7100	082 GENERAL	28,163.07	24,260.28	.00	.00	21,905.95	30,517.40
7101	082 LIBRARY	8,577.32	5,438.27	.00	.00	1,252.88	12,762.71
7102	082 STUDENT COUNCIL	25,144.70	11,187.00	.00	.00	11,163.24	25,168.46
7103	082 HONOR SOCIETY	4,170.62	60.00	.00	.00	385.00	3,845.62
7104	082 MUSIC	10,581.49	11,501.90	.00	.00	18,493.34	3,590.05
7105	082 JOURNALISM	7,636.18	20,868.82	.00	.00	15,500.00	13,005.00
7106	082 FRIEND OF THE TH	1,786.61	100.00	.00	.00	.00	1,886.61
7107	082 EAST LAB	853.39	.00	.00	.00	.00	853.39
7108	082 FBIA	.00	.00	.00	.00	.00	.00
7109	082 SCIENCE	525.68	.00	.00	.00	.00	525.68
7110	082 FHIA	1,243.68	36.00	.00	.00	60.00	1,219.68
7111	082 DRAMA	.00	.00	.00	.00	.00	.00
7112	082 SENIOR CABINET	.00	.00	.00	.00	.00	.00
7113	082 TCHRS OF TOMORRO	.00	.00	.00	.00	.00	.00
7114	082 MU ALPHA THETA	5,930.31	420.00	.00	.00	.00	6,350.31
7115	082 ROBOTICS	963.90	1,205.00	.00	.00	2,000.00	168.90
7116	082 KEY CLUB	282.78	.00	.00	.00	272.93	9.85
7117	082 SPANISH	.00	.00	.00	.00	.00	.00
7118	082 T V	662.00	.00	.00	.00	1,353.89	-691.89
7119	082 PROJECTS	.00	.00	.00	.00	.00	.00
7120	082 NEWSPAPER	.00	.00	.00	.00	.00	.00
7121	082 TEXTBOOKS	10,357.55	190.00	.00	.00	.00	10,547.55
7122	082 STUDENT ACTIVITI	1,282.46	.00	.00	.00	.00	1,282.46
7123	082 STUDENT PARKING	3,735.98	.00	.00	.00	.00	3,735.98
7124	082 ENGINEERING	.00	.00	.00	.00	.00	.00
7125	082 BOYS/GIRLS STATE	825.00	.00	.00	.00	.00	825.00
7126	082 GIFTED/TALENTED	.00	.00	.00	.00	.00	.00
7127	082 BAND	192.22	7,472.00	.00	.00	12,708.01	-5,043.79
7128	082 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7129	082 LOUNGE	5,638.00	1,078.68	.00	.00	3,505.23	3,211.45
7130	082 MUSICAL DRAMA	28,198.92	11,073.00	.00	.00	23,930.14	15,341.78
7131	082 MED PROF VICA	1,403.61	1,363.75	.00	.00	964.71	1,802.65
7132	082 GUIDANCE	5,317.27	1,374.00	.00	.00	1,504.32	5,186.95
7133	082 BUSINESS	.00	.00	.00	.00	.00	.00
7134	082 INTERACT	.00	.00	.00	.00	.00	.00
7135	082 PHYSICAL EDUCATI	201.31	.00	.00	.00	.00	201.31
7136	082 STARS	5,420.21	4,026.00	.00	.00	4,589.16	4,857.05
7137	082 ECONOMICS	.00	.00	.00	.00	.00	.00
7138	082 BETA CLUB	2,345.77	2,020.00	.00	.00	1,359.43	3,006.34

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FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7139	082 RENAISSANCE	.00	.00	.00	.00	.00	.00
7140	082 NOOK	3,355.00	.00	.00	.00	.00	3,355.00
7141	082 TRI M HONOR SOCI	202.11	15.00	.00	.00	.00	217.11
7142	082 SPANISH HONOR SO	60.46	.00	.00	.00	.00	60.46
7143	082 CHEERLEADERS 10-	11,681.63	16,792.45	.00	.00	17,370.00	11,104.08
7144	082 DRILL TEAM 10-12	12,470.85	783.11	.00	.00	12,925.21	3,228.75
7145	082 BASEBALL	3,667.40	4,855.12	.00	.00	3,281.95	5,240.57
7146	082 BASKETBALL BOYS	18,260.19	7,975.00	.00	.00	11,603.70	14,631.49
7147	082 BASKETBALL GIRLS	8,809.07	6,230.25	.00	.00	12,650.38	2,388.94
7148	082 FOOTBALL	18,437.15	5,526.40	.00	.00	21,401.87	2,561.68
7149	082 SOFTBALL	3,462.47	3,900.00	.00	.00	886.44	6,476.03
7150	082 TRACK BOYS	2,096.58	80.00	.00	.00	.00	2,176.58
7151	082 TRACK GIRLS	2,094.02	.00	.00	.00	.00	2,094.02
7152	082 VOLLEYBALL	5,771.70	14,033.85	.00	.00	18,252.23	1,553.32
7153	082 RHODES SUPPLIES	.00	.00	.00	.00	.00	.00
7154	082 WRESTLING	.00	.00	.00	.00	.00	.00
7155	082-10 GENERAL	43.00	.00	.00	.00	.00	43.00
7156	082-10 AP	.00	.00	.00	.00	.00	.00
7157	082-10 ART	.00	.00	.00	.00	.00	.00
7158	082-10 FBIA	.00	.00	.00	.00	.00	.00
7159	082-10 SCIENCE	292.08	.00	.00	.00	.00	292.08
7160	082-10 FCCIA	.00	.00	.00	.00	.00	.00
7161	082-10 CRIME STOPPER	.00	.00	.00	.00	.00	.00
7162	082-10 KEY CLUB	.00	.00	.00	.00	.00	.00
7163	082-10 INTERN'L CLUB	.00	.00	.00	.00	.00	.00
7164	082-10 LITERARY MAGA	.00	.00	.00	.00	.00	.00
7165	082-10 SUNSHINE	.00	.00	.00	.00	.00	.00
7166	082-10 LOUNGE	6,932.34	255.98	.00	.00	.00	7,188.32
7167	082-10 MED PRO VICA	.00	.00	.00	.00	.00	.00
7168	082-10 GUIDANCE	.00	.00	.00	.00	.00	.00
7169	082-10 BUSINESS	.00	.00	.00	.00	.00	.00
7170	082-10 PHYSICAL EDUC	.00	.00	.00	.00	.00	.00
7171	082-10 VIPPS	.00	.00	.00	.00	.00	.00
7172	082-10 JROTC	1,246.91	15.00	.00	.00	.00	1,261.91
7173	082-10 BETA CLUB	.00	.00	.00	.00	.00	.00
7174	082-10 QUIZ BOWL	373.62	.00	.00	.00	.00	373.62
7175	082-10 DRILL TEAM 10	5.00	.00	.00	.00	.00	5.00
7176	082-10 CHEERLEADERS	212.24	.00	.00	.00	.00	212.24
7197	075 AP	78.00	.00	.00	.00	.00	78.00
7198	082-09 CHOIR	.00	.00	.00	.00	.00	.00
7199	082-09 LADIES/GENTS	.00	.00	.00	.00	.00	.00
7200	082-09 GENERAL	.00	.00	.00	.00	.00	.00
7201	082-09 LIBRARY	.00	.00	.00	.00	.00	.00
7202	082-09 STUDENT COUNC	.00	.00	.00	.00	.00	.00
7203	075 ART	.00	.00	.00	.00	.00	.00
7204	075 FBIA	.00	.00	.00	.00	.00	.00
7205	082-09 SCIENCE	.00	.00	.00	.00	.00	.00
7206	082-09 FHA	.00	.00	.00	.00	.00	.00
7207	082-09 DRAMA	.00	.00	.00	.00	.00	.00
7208	082-09 TCHRS OF TOM	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7209	082-09 CRIME STOPPER	.00	.00	.00	.00	.00	.00
7210	075 MU ALPHA THETA	.00	.00	.00	.00	.00	.00
7211	075 KEY CLUB	.00	.00	.00	.00	.00	.00
7212	082-09 GUN SAFETY	.00	.00	.00	.00	.00	.00
7213	075 INTERNATIONAL CL	.00	.00	.00	.00	.00	.00
7214	082-09 PRJCTS ECON G	.00	.00	.00	.00	.00	.00
7215	082-09 STUDENT ACTIV	.00	.00	.00	.00	.00	.00
7216	075 LITERARY MAGAZIN	.00	.00	.00	.00	.00	.00
7217	082-09 EAST INITIATI	.00	.00	.00	.00	.00	.00
7218	082-09 SUNSHINE	.00	.00	.00	.00	.00	.00
7219	082-09 DANCE	4,364.34	4,287.37	.00	.00	2,453.47	6,198.24
7220	082-09 LOUNGE	.00	.00	.00	.00	.00	.00
7221	075 MED PROF VICA	.00	.00	.00	.00	.00	.00
7222	082-09 GUIDANCE	.00	.00	.00	.00	.00	.00
7223	082-09 VOLLEYBALL	505.34	447.00	.00	.00	585.00	367.34
7224	075 BUSINESS	.00	.00	.00	.00	.00	.00
7225	082-09 PHYSICAL EDUC	.00	.00	.00	.00	.00	.00
7226	082-09 VIPS	.00	.00	.00	.00	.00	.00
7227	082-09 JROTC	.00	.00	.00	.00	.00	.00
7228	075 BETA CLUB	.00	.00	.00	.00	.00	.00
7229	082-09 DRUG & ALCOHO	.00	.00	.00	.00	.00	.00
7230	075 QUIZ BOWL	.00	.00	.00	.00	.00	.00
7231	075 CHEERLEADERS	.00	.00	.00	.00	.00	.00
7232	075 DRILL TEAMS	.00	.00	.00	.00	.00	.00
7233	082-09 ATHLETICS BOY	.00	.00	.00	.00	.00	.00
7234	082-09 ATHLETICS GIR	184.35	1,091.40	.00	.00	1,275.75	.00
7235	082-09 CHEERLEADERS-	-983.70	1,220.00	.00	.00	585.90	-349.60
7236	082-09 CHEERLEADERS-	.00	.00	.00	.00	.00	.00
7237	082-09 DRILL TEAM-BL	24.94	.00	.00	.00	1,677.47	-1,652.53
7238	082-09 LWM CHEER	2,333.35	.00	.00	.00	57.54	2,333.35
7239	082-09 NLR COM FARM	895.53	.00	.00	.00	146.01	882.70
7240	080 GENERAL	28.71	1,000.00	.00	.00	.00	1,111.00
7241	080 SCHOOL STORE	111.00	.00	.00	.00	.00	10.75
7242	080 GREENHOUSE	10.75	.00	.00	.00	.00	495.41
7243	080 TRAIL BLAZER	495.41	.00	.00	.00	.00	93.37
7244	080 LOUNGE	93.37	.00	.00	.00	.00	.00
7245	080 HERO	.00	.00	.00	.00	.00	.00
7246	080 FBLA	27.00	.00	.00	.00	.00	27.00
7270	081 GENERAL	.00	.00	.00	.00	.00	.00
7271	081 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7272	081 LIBRARY	.00	.00	.00	.00	.00	.00
7273	081 MUSIC	.00	.00	.00	.00	.00	.00
7274	081 STUDENT COUNCIL	.00	.00	.00	.00	.00	.00
7275	082 MATHEMATICS	.00	.00	.00	.00	.00	.00
7276	081 CAREER ORIENTATI	.00	.00	.00	.00	.00	.00
7277	081 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7278	081 BOOK FAIR	.00	.00	.00	.00	.00	.00
7279	081 LOUNGE	.00	.00	.00	.00	.00	.00
7280	081 ENGLISH DEPT	.00	.00	.00	.00	.00	.00
7281	081 BAND	.00	.00	.00	.00	.00	.00

NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 6 OF 17

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7282	081 FCA	.00	.00	.00	.00	.00	.00
7283	081 SOCIAL STUDIES C	.00	.00	.00	.00	.00	.00
7284	081 RAMFEST	.00	.00	.00	.00	.00	.00
7285	081 RELATED ARTS	.00	.00	.00	.00	.00	.00
7286	081 HISPANIC SOCIETY	.00	.00	.00	.00	.00	.00
7287	081 TEAM RANGERS	.00	.00	.00	.00	.00	.00
7288	081 TEAM HIKERS	.00	.00	.00	.00	.00	.00
7289	081 TEAM FORERUNNERS	.00	.00	.00	.00	.00	.00
7290	081 TEAM BELAYERS	.00	.00	.00	.00	.00	.00
7291	081 TEAM HANGGLIDERS	.00	.00	.00	.00	.00	.00
7292	081 FCCLA	.00	.00	.00	.00	.00	.00
7293	081 AETN TECH INST	.00	.00	.00	.00	.00	.00
7294	081 CHEERLEADERS	.00	.00	.00	.00	.00	.00
7295	070 NIR MID ATHLETIC	1,636.18	.00	.00	.00	112.84	1,523.34
7296	081 ATHLETICS BOYS	.00	.00	.00	.00	.00	.00
7297	081 ATHLETICS GIRLS	.00	.00	.00	.00	.00	.00
7298	081 GIRLS BB	2,905.16	.00	.00	.00	3,667.97	2,546.44
7299	070 FOOTBALL	.00	3,309.25	.00	.00	.00	.00
7300	070 GENERAL	1,608.97	.00	.00	.00	2,612.72	-764.79
7301	070 LIBRARY	54.06	238.96	.00	.00	206.81	-152.75
7302	070 STUDENT COUNCIL	366.66	.00	.00	.00	773.00	-406.34
7303	070 MUSIC	3,356.79	7,767.51	.00	.00	7,264.32	3,859.98
7304	070 ART	92.64	.00	.00	.00	729.13	-636.49
7305	070 HOME ECONOMICS	.00	.00	.00	.00	.00	.00
7306	070 DRAMA	59.00	.00	.00	.00	.00	59.00
7307	070 CRIME STOPPERS	.00	.00	.00	.00	.00	.00
7308	070 CHAMPS	.00	.00	.00	.00	.00	.00
7309	070 ODYSSEY OF THE M	.00	.00	.00	.00	.00	.00
7310	070 LITERARY MAGAZIN	.00	.00	.00	.00	.00	.00
7311	070 SPECIAL EDUCATIO	1,716.85	.00	.00	.00	309.99	1,716.85
7312	070 SUNSHINE	96.34	935.00	.00	.00	210.00	721.35
7313	070 GIFTED TALENTED	347.12	.00	.00	.00	47.18	137.12
7314	070 KIWANIS KIDS CLU	64.00	.00	.00	.00	143.96	16.82
7315	070 FCCLA	1,516.00	.00	.00	.00	.00	1,372.04
7316	070 SPECIAL OLYMPICS	39.00	.00	.00	.00	3,578.53	39.00
7317	070 LOUNGE	10,007.03	1,245.66	.00	.00	22,897.17	7,674.16
7318	070 SPORTS MEDICINE	.00	.00	.00	.00	.00	.00
7319	070 BAND	10,406.99	29,208.00	.00	.00	22,897.17	16,717.82
7320	070 CAROR	54.20	.00	.00	.00	.00	54.20
7321	070 SOCIAL STUDIES C	92.00	.00	.00	.00	.00	92.00
7322	070 CHEERLEADERS	146.74	.00	.00	.00	.00	146.74
7323	070 PEP CLUB	17.00	.00	.00	.00	.00	17.00
7324	070 ATHLETICS	667.14	400.00	.00	.00	9,443.93	1,067.14
7325	070 EAST INT MIDDLE	4,833.90	11,083.79	.00	.00	.00	6,473.76
7326	077 GENERAL	.00	.00	.00	.00	.00	.00
7327	077 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7328	077 LIBRARY	.00	.00	.00	.00	.00	.00
7329	077 STUDENT COUNCIL	.00	.00	.00	.00	.00	.00
7330	077 JOURNALISM	.00	.00	.00	.00	.00	.00
7331	077 ART	.00	.00	.00	.00	.00	.00

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NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 6 OF 17

PAGE NUMBER: 8
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7376	077 TEACHERS OF TOMO	.00	.00	.00	.00	.00	.00
7377	077 PROJECTS	.00	.00	.00	.00	.00	.00
7378	077 CBI	.00	.00	.00	.00	.00	.00
7379	077 SUNSHINE	.00	.00	.00	.00	.00	.00
7380	077 MGAP	.00	.00	.00	.00	.00	.00
7381	077 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7382	077 LOUNGE	.00	.00	.00	.00	.00	.00
7383	077 MEMORY BOOK	.00	.00	.00	.00	.00	.00
7384	077 BAND	.00	.00	.00	.00	.00	.00
7385	077 BUSINESS ED	.00	.00	.00	.00	.00	.00
7386	077 SCHOOL BASE TEAM	.00	.00	.00	.00	.00	.00
7387	077 FCCLA	.00	.00	.00	.00	.00	.00
7388	077 AR SCI/TECH	.00	.00	.00	.00	.00	.00
7389	077 AETN TECH INST	.00	.00	.00	.00	.00	.00
7390	077 CHEERLEADERS	.00	.00	.00	.00	.00	.00
7391	077 PEP CLUB	.00	.00	.00	.00	.00	.00
7392	077 CHEERLEADER RED	.00	.00	.00	.00	.00	.00
7420	059 GENERAL	.00	.00	.00	.00	.00	.00
7421	059 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7422	059 STUDENT COUNCIL	.00	.00	.00	.00	.00	.00
7423	059 MUSIC	.00	.00	.00	.00	.00	.00
7424	059 SCIENCE	.00	.00	.00	.00	.00	.00
7425	059 MATHEMATICS	.00	.00	.00	.00	.00	.00
7426	059 PROJECTS	.00	.00	.00	.00	.00	.00
7427	059 ODYSSEY OF THE M	.00	.00	.00	.00	.00	.00
7428	059 STUDENT ACTIVITI	.00	.00	.00	.00	.00	.00
7429	059 SUNSHINE	.00	.00	.00	.00	.00	.00
7430	059 CONCESSIONS	.00	.00	.00	.00	.00	.00
7431	059 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7432	059 BOOK FAIR	.00	.00	.00	.00	.00	.00
7433	059 LOUNGE	.00	.00	.00	.00	.00	.00
7434	059 HERO	.00	.00	.00	.00	.00	.00
7435	059 ACCELERATED READ	.00	.00	.00	.00	.00	.00
7436	059 GUIDANCE	.00	.00	.00	.00	.00	.00
7437	059 DISCOVERY CLUB	.00	.00	.00	.00	.00	.00
7438	059 TARGET	.00	.00	.00	.00	.00	.00
7439	059 PARTNERS DONATIO	.00	.00	.00	.00	.00	.00
7450	050 GENERAL	355.26	.00	.00	.00	.00	355.26
7451	050 SCHOOL STORE	29.75	.00	.00	.00	.00	29.75
7452	050 LIBRARY	.62	.00	.00	.00	.00	.62
7453	050 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7454	050 LOUNGE	.37	.00	.00	.00	.00	.37
7455	050 LITERACY GRANT	4,158.07	.00	.00	.00	.00	4,158.07
7470	058 GENERAL	840.80	.00	.00	.00	.00	840.80
7471	058 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7472	058 LIBRARY	.00	.00	.00	.00	.00	.00
7473	058 PTA PAPER	39.46	.00	.00	.00	.00	39.46
7474	058 PTA/PARTNERS/ETC	388.08	.00	.00	.00	.00	388.08
7475	058 LOUNGE	1,339.32	.00	.00	.00	.00	1,339.32
7490	054 GENERAL	.68	.00	.00	.00	.00	.68

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NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 6 OF 17

PAGE NUMBER: 9
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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7491	054 SCHOOL STORE	27.85	.00	.00	.00	.00	27.85
7492	054 SUNSHINE	.00	.00	.00	.00	.00	.00
7493	054 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7494	054 LOUNGE	152.19	167.43	.00	.00	199.09	120.53
7495	054 SCHOOL BASED TEA	.00	.00	.00	.00	.00	.00
7496	054 PARTNERS DONATIO	.00	.00	.00	.00	.00	.00
7497	054 UNIFORMS	.00	.00	.00	.00	.00	.00
7510	069 GENERAL	1,187.24	350.00	.00	.00	277.50	1,259.74
7511	069 SCHOOL STORE	1,891.14	.00	.00	.00	.00	1,891.14
7512	069 LIBRARY	348.00	.00	.00	.00	.00	348.00
7513	069 ELEM CHOIR	390.37	.00	.00	.00	.00	390.37
7514	069 SUNSHINE	.00	.00	.00	.00	.00	.00
7515	069 PTA/PARTNERS/ETC	468.36	.00	.00	.00	.00	468.36
7516	069 LOUNGE	2,581.04	107.10	.00	.00	530.00	2,158.14
7517	069 STAR QUEST	.00	949.00	.00	.00	.00	949.00
7518	069 MUSEUM OF DIS GR	.00	.00	.00	.00	.00	.00
7519	069 LITTER FREE	1,500.00	.00	.00	.00	.00	1,500.00
7530	060 GENERAL	.00	.00	.00	.00	.00	.00
7531	060 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7532	060 PROJECTS	.00	.00	.00	.00	.00	.00
7533	060 CHAMPS	.00	.00	.00	.00	.00	.00
7534	060 SUNSHINE	.00	.00	.00	.00	.00	.00
7535	060 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7536	060 BOOK FAIR	.00	.00	.00	.00	.00	.00
7537	060 LOUNGE	.00	.00	.00	.00	.00	.00
7538	060 PARTNERS DONATIO	.00	.00	.00	.00	.00	.00
7550	061 GENERAL	546.50	.00	.00	.00	.00	546.50
7551	061 SCHOOL STORE	287.34	.00	.00	.00	.00	287.34
7552	061 PROJECTS	.00	.00	.00	.00	.00	.00
7553	061 STUDENT ACTIVITI	360.00	.00	.00	.00	39.00	321.00
7554	061 SUNSHINE	.00	.00	.00	.00	.00	.00
7555	061 BOOK FAIR	374.88	.00	.00	.00	.00	374.88
7556	061 LOUNGE	1,614.00	200.64	.00	.00	261.94	1,552.70
7557	061 STARS	.00	.00	.00	.00	.00	.00
7580	063 GENERAL	3,032.11	4,414.02	.00	.00	4,117.70	3,328.43
7581	063 SCHOOL STORE	2,331.14	.00	.00	.00	.00	2,331.14
7582	063 LITTER FREE	797.01	.00	.00	.00	.00	797.01
7583	063 PTA/PARTNERS/ETC	59.52	.00	.00	.00	.00	59.52
7584	063 BOOK FAIR	1,126.28	.00	.00	.00	.00	1,126.28
7585	084 LOUNGE	1,805.00	352.93	.00	.00	.00	2,157.93
7586	084 SCHOOL BASE TEAM	1,553.09	.00	.00	.00	.00	1,553.09
7600	055 GENERAL	3,186.16	3,208.19	.00	.00	2,329.84	4,064.51
7601	055 AFTERCARE	3,239.41	.00	.00	.00	.00	3,239.41
7602	055 MUSIC	.00	.00	.00	.00	.00	.00
7603	055 CHAMPS	.00	.00	.00	.00	.00	.00
7604	055 LOUNGE	.00	.00	.00	.00	.00	.00
7605	055 SCHOOL BASE TEAM	.00	.00	.00	.00	.00	.00
7606	055 POPS	.00	.00	.00	.00	.00	.00
7607	055 PTA	838.60	1,500.00	.00	.00	503.26	1,835.34
7608	055 MEDIA	1,984.59	6,039.47	.00	.00	4,960.71	3,063.35

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NORTH LITTLE ROCK SCHOOL DISTRICT
DETAILED STATEMENT OF CHANGES IN FUND BALANCES
FOR PERIODS 1 THROUGH 6 OF 17

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SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7620	064 GENERAL	.00	.00	.00	.00	.00	.00
7621	064 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7622	064 PANDA PALS	.00	.00	.00	.00	.00	.00
7623	064 SUNSHINE	.00	.00	.00	.00	.00	.00
7624	064 SPACE CAMP/KIMAN	.00	.00	.00	.00	.00	.00
7625	064 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7626	064 BOOK FAIR	.00	.00	.00	.00	.00	.00
7627	064 LOUNGE	.00	.00	.00	.00	.00	.00
7628	064 HERO	.00	.00	.00	.00	.00	.00
7629	064 LITTER FREE	.00	.00	.00	.00	.00	.00
7650	065 GENERAL	.00	.00	.00	.00	.00	.00
7651	065 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7652	065 PTA/PARTNERS/ETC	.00	.00	.00	.00	.00	.00
7653	065 LOUNGE	.00	.00	.00	.00	.00	.00
7654	065 MEDIA CENTER	.00	.00	.00	.00	.00	.00
7670	053 GENERAL	.00	.00	.00	.00	.00	.00
7671	053 SCHOOL STORE	.00	.00	.00	.00	.00	.00
7672	053 LITTER FREE	.00	.00	.00	.00	.00	.00
7673	053 LOUNGE	.00	.00	.00	.00	.00	.00
7690	056 GENERAL	1,224.50	1,240.85	.00	.00	.00	2,465.35
7691	056 SCHOOL STORE	355.00	.00	.00	.00	.00	355.00
7692	056 LOUNGE	589.56	.00	.00	.00	.00	589.56
7693	056 HERO	599.77	.00	.00	.00	.00	599.77
7710	057 GENERAL	20.00	.00	.00	.00	.00	20.00
7711	057 SCHOOL STORE	287.80	.00	.00	.00	.00	287.80
7712	057 LIBRARY	6,362.27	6,269.61	.00	.00	4,019.61	8,612.27
7713	057 CHAMPS	.00	.00	.00	.00	.00	.00
7714	057 PTA/PARTNERS/ETC	3,034.26	1,174.52	.00	.00	3,091.87	1,116.91
7715	057 LOUNGE	.00	178.73	.00	.00	.00	178.73
7716	057 OT/PT	9.00	.00	.00	.00	.00	9.00
7717	057 GIFTED TALENTED	597.93	.00	.00	.00	176.58	421.35
7718	057 READING RALLY	7.10	.00	.00	.00	.00	7.10
7719	057 COUNSELOR	53.70	.00	.00	.00	.00	53.70
7730	067 GENERAL	851.29	224.74	.00	.00	.00	1,076.03
7731	067 SCHOOL STORE	354.65	.00	.00	.00	.00	354.65
7732	067 PTA/PARTNERS/ETC	260.57	.00	.00	.00	.00	260.57
7733	067 LOUNGE	458.91	.00	.00	.00	.00	458.91
7734	067 UNITED WAY WELFA	.00	.00	.00	.00	.00	.00
7800	000 AD GENERAL	76,937.49	21,717.68	.00	.00	41,883.35	56,771.82
7801	000 AD OFFICE	.00	.00	.00	.00	.00	.00
7802	000 AD ATHLETICS	.00	.00	.00	.00	.00	.00
7803	000 AD ATHLETICS BOY	.00	.00	.00	.00	.00	.00
7804	000 AD ATHLETICS GIR	.00	.00	.00	.00	.00	.00
7805	000 AD BASEBALL	.00	.00	.00	.00	.00	.00
7806	000 AD SOCCER	.00	.00	.00	.00	.00	.00
7807	000 AD SOFTBALL	.00	.00	.00	.00	.00	.00
7808	000 AD TRACK BOYS	.00	.00	.00	.00	.00	.00
7809	000 AD TRACK GIRLS	.00	.00	.00	.00	.00	.00
7810	V GOLF	.00	.00	.00	.00	.00	.00
7811	000 AD BOYS BASKETBA	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7812	V WRESTLING	.00	.00	.00	.00	.00	.00
7813	VARSITY GIRLS BASKET	.00	.00	.00	.00	.00	.00
7814	VARSITY VOLLEYBALL	.00	.00	.00	.00	.00	.00
7815	VARSITY CHEER	.00	.00	.00	.00	.00	.00
7816	VARSITY DANCE	.00	.00	.00	.00	.00	.00
7817	VARSITY TENNIS	.00	.00	.00	.00	.00	.00
7818	VARSITY SWIM	385.95	4,680.00	.00	.00	2,793.43	2,272.52
7819	VARSITY CROSS COUNTR	.00	.00	.00	.00	.00	.00
7820	9TH BOYS FB/TRACK	.00	.00	.00	.00	.00	.00
7821	9TH VOLLEYBALL	.00	.00	.00	.00	.00	.00
7822	9TH BOYS BASKETBALL	.00	.00	.00	.00	.00	.00
7823	9TH CHEER	.00	.00	.00	.00	.00	.00
7824	9TH DANCE	.00	.00	.00	.00	.00	.00
7825	10TH CHEER	.00	.00	.00	.00	.00	.00
7826	10TH DANCE	.00	.00	.00	.00	.00	.00
7827	7/8 VOLLEYBALL	.00	.00	.00	.00	.00	.00
7828	7/8 FOOTBALL/TRACK	.00	.00	.00	.00	.00	.00
7829	7/8 BOYS BASKETBALL	2,233.78	1,410.00	.00	.00	142.98	1,410.00
7830	000 TECH GENERAL	1,097.20	93.61	.00	.00	.00	2,090.80
7831	000 SE SERTOMA	.00	.00	.00	.00	.00	1,190.81
7832	7/8 CHEER	.00	.00	.00	.00	.00	.00
7833	BROADCASTING	7,884.76	2,710.00	.00	.00	.00	10,594.76
7834	000LWMS CHEERLEADERS	4,488.45	.00	.00	.00	183.93	4,304.52
7835	ATHLETIC BOOSTERS	.00	.00	.00	.00	.00	.00
7836	000 SCOREBOARD	491.48	.00	.00	.00	.00	491.48
7837	BOOSTER SHIRTS	.00	.00	.00	.00	.00	.00
7838	PROMO MERCHANDISE	3,276.02	3,854.16	.00	.00	.00	7,130.18
7839	000 TRANS GENERAL	.00	.00	.00	.00	.00	.00
7840	000 TRANS LOUNGE	1,393.57	495.04	.00	.00	192.09	1,696.52
7841	000 PLNT SERV GENERA	.00	.00	.00	.00	.00	.00
7850	000 PLNT SERV LOUNGE	1,394.16	145.04	.00	.00	.00	1,539.20
7851	000 CHLD NUT GENERAL	.00	.00	.00	.00	.00	.00
7860	000 CHLD NUT LOUNGE	83.00	.00	.00	.00	.00	83.00
7861	9-12 BOYS SOCCER	5,890.26	1,960.00	.00	.00	2,382.58	5,467.68
7862	9-12 GIRLS SOCCER	.00	.00	.00	.00	.00	.00
7863	WRESTLING FR ACT	2,034.50	813.00	.00	.00	.00	2,847.50
7864	GOLF	1,350.98	3,320.00	.00	.00	3,950.98	720.00
7865	000 COBRASUMMER INSU	.00	469.00	.00	.00	.00	469.00
7900	COKE	.00	.00	.00	.00	.00	.00
7995	TOTAL ACTIVITY FUND	591,400.30	373,545.20	.00	.00	423,776.21	541,169.29
8000	FOOD SERVICE FUND	444,271.15	1,859,011.69	.00	.00	1,764,069.99	539,212.85
8640	CH NUTR NSLP	.00	.00	.00	.00	.00	.00
8645	CH NUTR SBP	.00	.00	.00	.00	.00	.00
8655	CH NUTR SNACKS	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	444,271.15	1,859,011.69	.00	.00	1,764,069.99	539,212.85
TOTAL		44,759,271.22	42,725,277.62	212,892.21	.00	43,213,583.51	44,483,857.54

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/09/2017
TIME: 12:46:53

NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
EXPSTAIL

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 6/17

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CRT SALARY	38,003,649.51	3,153,246.70	.00	13,601,546.03	24,402,103.48	35.79
61120	CLS SALARY	15,673,395.95	1,427,945.75	.00	6,646,009.37	9,027,386.58	42.40
61210	TEMP-CRT	195,585.00	15,708.25	.00	100,512.99	95,072.01	51.39
61220	TEMP-CLS	3,026.00	9,321.93	.00	57,936.34	-54,910.34	1914.62
61310	OVERTIME CLS	.00	11,152.42	.00	76,941.22	-76,941.22	.00
61510	ADD COMP CRT	.00	.00	.00	.00	.00	.00
61520	ADD COMP CLS	.00	.00	.00	.00	.00	.00
61610	WORKSHOPS CRT	.00	80.00	.00	38,265.00	-38,265.00	.00
61620	WORKSHOPS CLS	.00	82.50	.00	18,477.50	-18,477.50	.00
61710	CRT SUBS	.00	.00	.00	.00	.00	.00
61720	CLS SUBS	.00	190.00	.00	6,597.50	-6,597.50	.00
61810	CRT UNUSED SL-NO SEPARATI	.00	.00	.00	76,624.00	-76,624.00	.00
61819	CRT UNUSED SICK-SEPAR EMP	.00	.00	.00	13,328.00	-13,328.00	.00
61820	CLS UNUSED SL-NO SEPARATI	.00	.00	.00	28,683.00	-28,683.00	.00
61829	CLS UNUSED SICK-SEPAR EMP	.00	.00	.00	32,281.80	-32,281.80	.00
61920	CLS SEVERANCE	.00	6,283.80	.00	.00	.00	.00
61930	EARLY RET INCENTIVE-CRT	.00	.00	.00	.00	.00	.00
61940	EARLY RET INCENTIVE-CLS	.00	9,569.31	.00	15,629.01	-15,629.01	.00
62110	CRT GROUP INS	396,704.57	28,969.33	.00	104,424.73	292,279.84	26.32
62120	CLS GROUP INS	253,526.76	21,070.52	.00	-662,821.26	916,348.02	-261.44
62210	CRT SOC SEC	2,398,204.50	188,670.53	.00	756,615.68	1,641,588.82	31.55
62220	CLS SOC SEC	958,508.51	83,145.02	.00	369,759.68	588,748.83	38.58
62260	CRT MEDICARE	550,478.75	44,514.77	.00	116,362.23	434,116.52	21.14
62270	CLS MEDICARE	223,042.78	19,700.20	.00	88,663.70	134,379.08	39.75
62310	CRT TCH RET	5,299,861.84	449,610.37	.00	1,817,996.95	3,481,864.89	34.30
62320	CLS TCH RET	2,103,110.65	197,046.70	.00	883,387.57	1,219,723.08	42.00
62410	CRT TUTT REIMB	37,428.00	.00	8,300.00	20,753.24	16,674.76	55.45
62420	CLS TUTT REIMB	.00	.00	.00	3,495.74	-3,495.74	.00
62510	CRT UNEMP COMP	.00	.00	.00	.00	.00	.00
62520	CLS UNEMP COMP	.00	.00	.00	.00	.00	.00
62610	CRT WKR COMP	.00	.00	.00	.00	.00	.00
62620	CLS WKR COMP	.00	.00	.00	.00	.00	.00
62710	CRT HEALTH	1,851,353.28	156,477.81	.00	608,487.65	1,242,865.63	32.87
62711	CRT PREM ASSISTANCE EBD	64,441.68	5,564.84	.00	21,837.95	42,603.73	33.89
62720	CLS HEALTH	1,197,401.26	103,117.13	.00	490,951.45	706,449.81	41.00
62721	CLS PREM ASSISTANCE EBD	35,015.82	2,937.60	.00	14,395.58	20,620.24	41.11
62820	CLS PUB RET CONT	4,792.16	509.06	.00	2,649.82	2,142.34	55.29
62910	OTH BEN CRT	.00	600.00	3,600.00	7,200.00	-7,200.00	.00
62920	OTH BEN CLS	.00	.00	.00	5,440.40	-5,440.40	.00
63110	STAFF SERV	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERV	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERV	1,077,285.71	.00	.00	1,008,054.92	69,230.79	93.57
63200	**** PROF-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	INSTRUCTION SERV	2,300.00	.00	.00	4,700.00	-2,400.00	204.35
63220	CRT SUBSTITUTE PUR SVC	750,000.00	.00	.00	252,134.28	497,865.72	33.62
63221	CLS SUBSTITUTE PUR SVC	150,000.00	.00	.00	.00	150,000.00	.00
63230	CONSULTING EDUCATIONAL	597,762.46	6,159.00	.00	43,486.18	554,276.28	7.27
63240	P/S: STUDENT ASSESSMENT	27,185.71	.00	.00	30,744.00	-3,558.29	113.09
63300	**** PROF DEV	.00	.00	.00	.00	.00	.00
63310	PD-CRT	386,402.44	10,495.00	4,323.00	140,651.66	245,750.78	36.40
63320	PD- CLS	25,910.00	.00	.00	18,785.00	7,125.00	72.50
63410	PUPIL SERV	.00	.00	.00	.00	.00	.00
63430	ACCOUNTING	.00	.00	.00	.00	.00	.00
63431	FIN AUDITS	29,200.00	.00	.00	26,000.00	3,200.00	89.04

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/09/2017
TIME: 12:46:53

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 6/17

NORTH LITTLE ROCK SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2
EXPSTALL

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63440	LEGAL	.00	.00	.00	.00	.00	.00
63441	LEGAL DEFENSE	108,400.00	4,738.14	25,261.86	82,041.66	26,358.34	75.68
63442	LEGAL PLAINTIFF SUE ST	.00	.00	.00	.00	.00	.00
63443	LEGAL PLAINTIFF NT SUE ST	15,000.00	.00	34,077.50	35,000.00	-20,000.00	233.33
63444	LEGAL CONTRACTS	.00	.00	.00	.00	.00	.00
63445	LEGAL RESEARCH-OPINION	.00	.00	.00	.00	.00	.00
63450	MEDICAL	.00	.00	.00	882.00	-882.00	.00
63460	APSCN-DO NOT USE	.00	.00	.00	.00	.00	.00
63470	ARCHITECT	.00	.00	.00	.00	.00	.00
63480	SECURITY	1,500.00	4,137.50	568.75	12,257.50	-10,757.50	817.17
63490	OTHER PROF SERV	98,106.38	9,653.87	31,686.00	67,480.80	30,625.58	68.78
63491	OTHER PROF OUTSIDE SERVIC	.00	100.00	1,400.00	1,500.00	-1,500.00	.00
63530	SOFTWARE MAINT & SUPPORT	24,788.92	6,376.55	3,165.70	14,932.54	9,856.38	60.24
63560	INFORMATION TECHNOLOGY	.00	.00	.00	.00	.00	.00
63590	OTHER TECH SERV	54,543.00	4,622.96	517.50	18,626.48	35,916.52	34.15
63591	DRUG TESTING	8,100.00	141.00	2,697.00	5,647.00	2,453.00	69.72
63592	WEBHOSTING	29,527.87	.00	.00	.00	29,527.87	.00
63600	OTH PROF/TECH SERV	419,490.96	66,760.49	72,287.65	515,263.73	-95,772.77	122.83
64110	WATER/SEWER	146,000.00	12,414.12	.00	77,061.64	68,938.36	52.78
64120	DISPOSAL/SANATATION	116,500.00	8,935.74	.00	47,777.00	68,723.00	41.01
64231	PEST CONTROL	20,250.00	2,935.20	.00	7,812.28	12,437.72	38.58
64240	LANN CARE	.00	.00	.00	25,539.83	-25,539.83	.00
64310	NON TECH REP/MAINT	227,209.01	10,503.23	62,730.23	190,817.48	36,391.53	83.98
64320	TECH REP/MAINT	544,118.00	.00	.00	2,356.33	541,761.67	59.43
64410	LAND & BLDGS	3,791.00	.00	.00	2,271.72	1,519.28	59.92
64420	EQUIP & VEHICLES	5,063.96	666.84	812.82	5,362.36	-298.40	105.89
64421	TRANSPORTATION	53,553.99	180.00	1,477.50	20,690.77	32,863.22	38.64
64430	COPIER/COMP LEASE	454,835.56	70,678.95	125,980.06	345,256.79	109,578.77	75.91
64431	TECH RENTAL	14,000.00	1,705.00	.00	6,820.00	7,180.00	48.71
64500	CONSTRUCT SERV	3,578,104.00	527,813.60	281,825.43	5,007,855.97	-1,429,751.97	139.96
64900	OTH PUR PROP SERV	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65210	PROPERTY INS	448,877.90	.00	.00	470,266.46	-21,388.56	104.76
65220	LIABILITY INS	.00	.00	.00	.00	.00	.00
65240	FLEET INS	112,288.27	.00	.00	125,994.00	-13,705.73	112.21
65250	ACCIDENT INS FOR STUDENTS	29,880.00	.00	.00	21,866.00	8,014.00	73.18
65290	OTHER INS	32,000.00	.00	.00	.00	32,000.00	.00
65300	***COMMUNICATIONS	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	171,013.22	8,731.52	69,950.16	157,774.43	13,238.79	92.26
65311	RADIO AIRTIME	11,407.00	.00	583.51	6,512.50	4,894.50	57.09
65320	POSTAGE	22,193.00	2,958.15	1,350.84	11,647.68	10,543.32	52.48
65330	INTERNET	.00	.00	.00	79.95	-79.95	.00
65331	BROADBAND	500,924.52	43,887.34	.00	176,351.09	324,573.43	35.21
65400	ADVERTISING	50,716.10	4,616.10	3,591.00	25,314.33	25,401.77	49.91
65500	PRINTING & BINDING	22,720.06	136.16	150.75	24,204.84	-1,484.78	106.54
65610	TO LEA WITHIN ST	635,000.00	.00	.00	-174,800.05	809,800.05	27.53
65640	TO PRIVATE SCHOOLS	323,471.00	.00	1,950.00	212,150.00	111,321.00	65.59
65660	INTERM AGENCY-IN ST	.00	.00	.00	.00	.00	.00
65690	OTHER TUITION	110,208.20	7,000.00	10,607.50	40,215.00	69,993.20	36.49
65800	*** TRAVEL	.00	.00	.00	.00	.00	.00
65810	TRAVEL CRT	39,331.11	1,874.22	3,742.41	14,607.78	24,723.33	37.14
65820	TRAVEL CLS	17,391.00	1,082.76	4,602.09	8,384.58	9,006.42	48.21
65830	TRVL CRT-OUT DIST	23,140.00	509.94	379.95	8,619.29	14,520.71	37.25
65840	TRVL CLS OUT DIST	750.00	.00	.00	361.70	388.30	48.23

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/11/2017
TIME: 08:47:31

NORTH LITTLE ROCK SCHOOL DISTRICT
BANK RECONCILIATION REPORT
FOR PERIOD 6 OF 2017

PAGE NUMBER: 75
MODULE NUM: BNKRELEAR
SORT BY CHECK NO
ALL CHECKS

PAYEE NAME	CHECK DATE	CLEARED DATE	CHECK NUMBER	OUTSTANDING	CANCELLED
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TOTAL OUTSTANDING CHECKS FOR PERIOD =				1,690,519.21	
TOTAL OF CANCELLED CHECKS FOR PERIOD =					6,601,503.26
TOTAL CHECKS WRITTEN FOR PERIOD =				4,919,433.30	

1. BALANCE SHOWN ON BANK STATEMENT AT PERIOD END:	41,981,619.16
2. ADD: CASH IN TRANSIT AT END OF PERIOD:	3.00
3. SUB-TOTAL:	41,981,622.16
4. DEDUCT OUTSTANDING CHECKS FOR PERIOD:	1,690,519.21
5. ADJUSTED BANK BALANCE AT END OF PERIOD:	40,291,102.95
6. CASH BALANCE AT END OF PERIOD:	40,291,102.95
7. VARIANCE:	0.00

OK
Kathy Folsom
1-13-2017

NORTH LITTLE ROCK SCHOOL DISTRICT

Board Agenda –January 19, 2017

LICENSED PERSONNEL RESIGNATIONS, RETIREMENTS & TERMINATIONS

Jane Davis	---	Special Education Teacher, NLR Academy Effective 1-13-2017
Cary McCurry	---	Science Teacher, NLRHS Effective 12-16-2016
Sarah Richardson	---	Physical Education Teacher, Crestwood Elementary Effective 12-16-2016

LICENSED PERSONNEL TRANSFERS & CHANGES

Leslie Ballard	----	From Special Education Teacher, Meadow Park Elementary To Special Education Teacher, North Little Rock Middle School
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NEW LICENSED PERSONNEL INFORMATION

Name:	Elizabeth Bartholomew
Proposed Assignment:	Special Education Teacher, Crestwood Elementary
Licensure:	1 Yr. Provisional, Elem. 1-6; SpEdInstSpec. P-4 & 4-12 SpEdHearing Specialist P-4 & 4-12
Teaching Experience:	Riverdale Academy

Name:	Raymona Ellison
Proposed Assignment:	Fifth Grade Teacher, Boone Park Elementary
Licensure:	5 Yr. Elementary K-6
Teaching Experience:	North Little Rock School District

Name:	Katie Henderson
Proposed Assignment:	Math Teacher, North Little Rock High School
Licensure:	5 Yr. Mathematics 7-12
Teaching Experience:	Arkansas Children's Hospital

Name:	Allison Pennington
Proposed Assignment:	Second Grade Teacher, Indian Hills Elementary
Licensure:	5 Yr. ECH P-4; ESL P-8 & 7-12
Teaching Experience:	Little Rock School District

NEW LICENSED PERSONNEL INFORMATION
(Cont'd.)

Name: Cynthia Schoof
Proposed Assignment: Special Education Teacher, Special Services
Licensure: 5 Yr. MS Eng. & SS 4-8; Special Education Pending
Teaching Experience: Jacksonville Middle School

Name: Angela Winfield
Proposed Assignment: Special Education Teacher, Meadow Park Elementary
Licensure: 5 Yr. MS SS 5-8; Elem. 1-6; SpEd Supervisor K-12;
SpEdInstSpec. P-4 & 4-12
Teaching Experience: Southwest Arkansas Co-op

**NORTH LITTLE ROCK SCHOOL DISTRICT
HUMAN RESOURCES OFFICE**

Board Agenda – January 2017

**CLASSIFIED PERSONNEL RESIGNATIONS, RETIREMENTS, NON-RENEWALS AND
TERMINATIONS**

Jason Dickerson	---	Transportation – Bus Driver Effective 01-03-2017
Tamara Larry	----	Payroll Supervisor Effective 01-20-2017
Eugene Gray	---	Campus Supervisor Effective 01-05-2017
Kaye Coleman	---	Pre-K Aide Effective 01-25-2017

CLASSIFIED PERSONNEL TRANSFERS AND CHANGES

CLASSIFIED NEW HIRES

Reelette Thomas	---	Pike view Elem –Special Ed Paraprofessional Effective 01.03.2017, Salary Schedule 5PP, 185 Days
Chandra Carter	---	Transportation Effective 01.04.2017, Salary Schedule 5TR, 182 Days

**NORTH LITTLE ROCK SCHOOL DISTRICT
BUSINESS OFFICE ITEMS FOR CONSENT AGENDA APPROVAL
January 19, 2017**

ITEM: Dell Chromebooks (30), Anywhere Cart (1) & OS Management (30)
ITEM DESCRIPTION: Dell Chromebooks (30), Anywhere Cart (1) & OS Management (30)
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 2062515
SOURCE OF FUNDING: Title I
LOCATION: Meadow Park Elementary

White River Services

\$8,867.92*****

ITEM: Dell Chromebooks (28), Anywhere Cart (1) & OS Management (1)
ITEM DESCRIPTION: Dell Chromebooks (28), Anywhere Cart (1) & OS Management (1)
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 2062515
SOURCE OF FUNDING: Title I
LOCATION: Indian Hills Elementary

White River Services

\$8,354.05*****

ITEM: Dell Chromebooks (27) & OS Management (27)
ITEM DESCRIPTION: Dell Chromebooks (27) & OS Management (27)
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 2062515
SOURCE OF FUNDING: Activity/PTA
LOCATION: Lakewood Elementary

White River Services

\$6,937.25*****

ITEM: Supplemental Textbooks
ITEM DESCRIPTION: Supplemental Textbooks
COMPETITIVE BID: NA
BID NAME: NA
SOURCE OF FUNDING: Title I
LOCATION: Youth Home

Educators Book Depository

\$57,930.97*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Stem Girls Conference 7-8 Grade (UALR)
ITEM DESCRIPTION: Stem Girls Conference 7-8 Grade (UALR)
COMPETITIVE BID: NA
BID NAME: NA
SOURCE OF FUNDING: Perkins
LOCATION: NLR Middle School

Arkansas Stem Coalition

\$10,000.00*****

ITEM: Access Controls (Change Order)
ITEM DESCRIPTION: Access Controls (Change Order)
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 6042315
SOURCE OF FUNDING: Construction
LOCATION: NLR High School

Genesis

\$21,390.92*****

ITEM: Cabling (Change Order)
ITEM DESCRIPTION: Cabling (Change Order)
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 1082715
SOURCE OF FUNDING: Construction
LOCATION: NLR High School

Genesis

\$3,129.59*****

ITEM: School Furniture
ITEM DESCRIPTION: School Furniture
COMPETITIVE BID: Yes
BID NAME: Tips/Taps # 1102512
SOURCE OF FUNDING: Construction
LOCATION: High School

Virco

\$27,008.87*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

ITEM: Varsity Cheer Team - Attend Nationals in Orlando, FL
ITEM DESCRIPTION: Varsity Cheer Team - Attend Nationals in Orlando, FL
COMPETITIVE BID: No
BID NAME: N/A
SOURCE OF FUNDING: Varsity Cheer Activity Account
LOCATION: High School

Varsity Spirit Corporation

\$19,520.00*****

* Did not meet specifications
** Part of all or no bid
*** Quality not recommended
**** Limited Coverage
***** Recommended
***** Recommended Pending Contract Negotiation

Little Rock Wind Symphony, Inc.

Rehearsal Venue Proposal

11/28/2016

Purpose

The Little Rock Wind Symphony appreciates consideration of our use of the NLRHS West Campus Band Hall for our weekly band rehearsals. This proposal outlines how we would use the space and our understanding of the logistics.

About us

Little Rock Wind Symphony was founded in 1993 to recognize the diverse heritage of the wind band tradition in Arkansas. It is dedicated to the performance of wind music, including a variety of compositions and transcriptions for wind band which challenge the players, inspire our audiences, and affirm the wind band as a classical artistic medium. LRWS is an important outlet for the wind and percussion musicians in the central Arkansas area. The approximately 50 professional and semi-professional musicians (many of whom are current or former music educators) are selected by audition and participate for personal development and enjoyment and as a service to the community. Six concerts are performed annually in Little Rock, and the orchestra has performed statewide, from Texarkana to Cherokee Village, Harrison to Wynne. LRWS is an independent, 501(c)(3) nonprofit organization.

Proposal

The Little Rock Wind Symphony will rehearse most Tuesday nights in the NLRHS-West Campus Band Hall. We will set up for the rehearsal as well as reset the space after the rehearsal according to the NLRHS Band Director's specifications.

Schedule

Beginning **Tuesday, January 10, 2017**, we will need the band hall available to us on Tuesday nights from 6 p.m. – 9:30 p.m. for rehearsals which are 7 p.m. – 9 p.m. Musicians begin arriving around 6 p.m. and are usually cleared out by 9:20. Twice a year we rehearse on Thursday night. There are weeks when we do not rehearse. Our rehearsal season is from September to mid-June. A complete rehearsal schedule for the current season is attached. The schedule for subsequent seasons will be similar to the current.

Access

Access to the band hall will be coordinated by the NLRHS band director, Brandon Wilson, and by LRWS member Bryan Thomas, who is the band director at NLR Middle School.

Parking

Musicians will park in the school parking lots near the band hall.

Insurance

The LRWS maintains liability insurance with \$1,000,000 coverage. A certificate of insurance can be provided. We also maintain casualty insurance on LRWS instruments and equipment.

Contact

Brenda Barber, executive director

bsbarber@lrws.net

(501) 231-2335

LITTLE ROCK WIND SYMPHONY

2016-2017 Schedule

Tuesday, September 6, 2016, 7-9 p.m.	Rehearsal 1	Woolly Auditorium
Tuesday, September 13, 2016, 7-9 p.m.	Rehearsal 2	Woolly Auditorium
Tuesday, September 20, 2016, 7-9 p.m.	Rehearsal 3	Woolly Auditorium
Tuesday, September 27, 2016, 7-9 p.m.	Rehearsal 4	Woolly Auditorium
Tuesday, October 4, 2016, 7-9 p.m.	Rehearsal 5	Woolly Auditorium
Tuesday, October 11, 2016, 7-9 p.m.	Dress Rehearsal	Second Presbyterian Church
Thursday, October 13, 2016, 7:30 p.m.	Masterworks Concert 1	Second Presbyterian Church
Tuesday, November 1, 2016, 7-9 p.m.	Rehearsal 1	Woolly Auditorium
Tuesday, November 8, 2016, 7-9 p.m.	Rehearsal 2	Woolly Auditorium
Tuesday, November 15, 2016, 7-9 p.m.	Rehearsal 3	Woolly Auditorium
Tuesday, November 22, 2016, 7-9 p.m.	** Thanksgiving. No rehearsal	
Tuesday, November 29, 2016, 7-9 p.m.	Rehearsal 4	Woolly Auditorium
Tuesday, December 6, 2016, 7-9 p.m.	Dress Rehearsal	Second Presbyterian Church
Thursday, December 8, 2016, 7:30 p.m.	Christmas Concert	Second Presbyterian Church
Tuesday, January 10, 2017, 7-9 p.m.	Rehearsal 1	
Tuesday, January 17, 2017, 7-9 p.m.	Rehearsal 2	
Tuesday, January 24, 2017, 7-9 p.m.	Rehearsal 3	
Tuesday, January 31, 2017, 7-9 p.m.	Rehearsal 4	
Tuesday, February 7, 2017, 7-9 p.m.	Rehearsal 5	
Tuesday, February 14, 2017, 7-9 p.m.	Rehearsal 6	
Tuesday, February 21, 2017, 7-9 p.m.	Dress Rehearsal	Second Presbyterian Church
Thursday, February 23, 2017, 7:30 p.m.	Masterworks Concert 2	Second Presbyterian Church
Tuesday, March 7, 2017, 7-9 p.m.	Rehearsal 1	
Tuesday, March 14, 2017, 7-9 p.m.	Rehearsal 2	
Tuesday, March 21, 2017, 7-9 p.m.	** Spring Break. No rehearsal.	
Tuesday, March 28, 2017, 7-9 p.m.	Rehearsal 3	
Tuesday, April 4, 2017, 7-9 p.m.	Rehearsal 4	
Tuesday, April 11, 2017, 7-9 p.m.	Rehearsal 5	
Tuesday, April 18, 2017, 7-9 p.m.	Dress Rehearsal	Second Presbyterian Church
Thursday, April 20, 2017, 7:30 p.m.	Masterworks Concert 3	Second Presbyterian Church
Tuesday, May 2, 2017, 7-9 p.m.	Rehearsal 1	
Saturday, May 6, 2017, 7:30 p.m.	Runout Concert	TBA
Tuesday, May 9, 2017, 7-9 p.m.	Chamber Players Rehearsal 1	
Tuesday, May 16, 2017, 7-9 p.m.	Chamber Players Rehearsal 2	
Thursday, May 18, 2017, 7-9 p.m.	Dress Rehearsal	
Sunday, May 21, 2017, 3:00 p.m.	Diversions Concert	
Tuesday, June 6, 2017, 7-9 p.m.	Rehearsal 1	
Thursday, June 8, 2017, 7-9 p.m.	Rehearsal 2	
Sunday, June 11, 2017, 7:00 p.m.	Flag Day Concert	MacArthur Park, Little Rock



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
01/10/17

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Little Rock Insurance Agency 100 North Rodney Parham Road #3a Little Rock, AR 72205 Phone (501) 221-7473 Fax (501) 219-0706	CONTACT NAME: BO WILSON PHONE (A/C, No, Ext): (501) 221-7473 FAX (A/C, No): (501) 219-0706 E-MAIL ADDRESS: bo@lrockinsurance.com														
INSURED LITTLE ROCK WIND SYMPHONY INC PO Box 250341 LITTLE ROCK, AR 72225- (501) 231-5541	<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A: AUTO-OWNERS INSURANCE COMPANY</td><td></td></tr><tr><td>INSURER B:</td><td></td></tr><tr><td>INSURER C:</td><td></td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: AUTO-OWNERS INSURANCE COMPANY		INSURER B:		INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.		

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> <input type="checkbox"/> GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	Y	70026858	09/17/2016	09/17/2017	EACH OCCURRENCE \$ 1,000,000.00 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000.00 MED EXP (Any one person) \$ 10,000.00 PERSONAL & ADV INJURY \$ 1,000,000.00 GENERAL AGGREGATE \$ 2,000,000.00 PRODUCTS - COMP/OP AGG \$ 1,000,000.00 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS <input type="checkbox"/>					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> N / A (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below					<input type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

NORTH LITTLE ROCK SCHOOL DISTRICT 2700 NORTH POPLAR STREET NORTH LITTLE ROCK AR 72114 IS A CERTIFICATE HOLDER AND A ADDITIONAL INSURED AS RESPECTS TO THE GENERAL LIABILITY COVERAGE.

CERTIFICATE HOLDER NORTH LITTLE ROCK SCHOOL DISTRICT 2700 NORTH POPLAR STREET NORTH LITTLE ROCK AR 72114	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE BO WILSON
--	---



Rebecca Stalnaker <stalnakerr@nlrsd.org>

Re: Rental of NLRHS Fine Arts Auditorium

1 message

Brian Brown <brownb@nlrsd.org>
To: Rhonda Sylvester <rsylvester18@hotmail.com>
Cc: Rebecca Stalnaker <stalnakerr@nlrsd.org>

Wed, Dec 28, 2016 at 1:46 PM

Hello Ms. Sylvester,

We appreciate your interest in our facilities. We are in receipt of your request and insurance certificate. Can you do one thing for me? Can you have your insurance carrier correct the certificate holder box (bottom left corner)? They put Little Rock School District. Get them to change that to North Little Rock School District and resend to me.

Thanks,
BBrown

On Wed, Dec 28, 2016 at 10:19 AM, Rhonda Sylvester <rsylvester18@hotmail.com> wrote:

Mr. Brown and Ms. Stalnaker,

This email is to provide you with information relating to our desire to reserve/rent the NLRHS Fine Arts Auditorium.

The dates we would like to use the facility are June 23 and June 24.

Times are approximate but would likely be June 23 from 4pm-8pm.

June 24 from 10a - 7pm.

The purpose for the use is the Ms Karen's Dance Studio annual recital.

We have been in NLR for 29 years and have approx 285 dance students who will be performing.

I am attaching proof of limited liability.

Please let me know if there is other information that you need to process our request.

Thank you for your consideration,

Rhonda Sylvester
Operations Manager
Ms. Karen's Dance Studio
#6 Parkstone Circle, NLR, AR 72116
501-771-2351

Brian K. Brown, Director of Purchasing & Finance
North Little Rock School District
2700 Poplar Street
North Little Rock, Arkansas 72115
501 771-8051 brownb@nlrsd.org



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/8/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER The Thomas Insurance Agency of Benton 114 East Conway Street P. O. Box 49 Benton AR 72018-0049	CONTACT NAME: Diane Payne PHONE (A/C, No, Ext): (501) 778-9162 E-MAIL ADDRESS: dpayne@thomasins.net FAX (A/C, No): (501) 778-0533														
INSURED Two Ray's Holdings, LLC 5020 Calico Creek Cove North Little Rock AR 72116	<table border="1"><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A: Cincinnati Insurance Company</td><td></td></tr><tr><td>INSURER B: Firstcomp Insurance Co</td><td>27626</td></tr><tr><td>INSURER C:</td><td></td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Cincinnati Insurance Company		INSURER B: Firstcomp Insurance Co	27626	INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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INSURER B: Firstcomp Insurance Co	27626														
INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES

CERTIFICATE NUMBER: CL1612805891


REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

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B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N / A	WC016430602	7/31/2016	7/31/2017	<table border="1"><tr><td>PER STATUTE</td><td>OTH-ER</td><td></td></tr><tr><td>E.L. EACH ACCIDENT</td><td></td><td>\$ 100,000</td></tr><tr><td>E.L. DISEASE - EA EMPLOYEE</td><td></td><td>\$ 100,000</td></tr><tr><td>E.L. DISEASE - POLICY LIMIT</td><td></td><td>\$ 500,000</td></tr></table>	PER STATUTE	OTH-ER		E.L. EACH ACCIDENT		\$ 100,000	E.L. DISEASE - EA EMPLOYEE		\$ 100,000	E.L. DISEASE - POLICY LIMIT		\$ 500,000												
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E.L. DISEASE - POLICY LIMIT		\$ 500,000																												

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

rsylvester18@hotmail.com North Little Rock School District	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE James Thomas/DPAYNE 
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North Little Rock School District
Fringe Benefit Savings Options - Revised

		District Annual Savings	Monthly District Cost PEPM	* Deduction Change for Employees to keep the benefit
Option 1:				
# Ees	Reduce District Contribution			
885 ees	**Health \$35 monthly	\$371,700.00	\$35.00	Increase EEs deduction \$35.00 monthly
1440 ees	Aetna Life	\$16,588.80	\$0.96	Average monthly cost \$.20
1440 ees	Short Term Disability	\$55,987.20	\$3.24	35% Savings for Buy-up Participants
1440 ees	Long Term Disability	\$19,269.60	\$1.11	No change for Buy-up Participants
1174 ees	Dental (BCBS)	\$35,220.00	\$1.76	9.6% Savings
Total Annual District Savings		\$498,765.60	\$42.07	
Keep current benefits as is - dental, vision, life, hospital confinement				
		District Annual Savings	Monthly District Cost PEPM	* Deduction Change for Employees to keep the benefit
Option 2:				
# Ees	Reduce District Contribution			
885 ees	**Health \$30 monthly	\$318,600.00	\$30.00	Increase EEs deduction \$50.00 monthly
1440 ees	Aetna Life	\$16,588.80	\$0.96	Average monthly cost \$.20
1440 ees	Short Term Disability	\$55,987.20	\$3.24	35% Savings for Buy-up Participants
1440 ees	Long Term Disability	\$19,269.60	\$1.11	No change for Buy-up Participants
1174 ees	Dental (BCBS)	\$24,794.88	\$1.76	9.6% Savings
Total Annual District Savings		\$435,240.48	\$37.07	
Keep current benefits as is - dental, vision, life, hospital confinement				

For informational purposes only. Consult policy for details.

Option 3:			District Annual Savings	Monthly District Cost PEPM	* Deduction Change for Employees to keep the benefit
# Ees	Reduce District Contribution				
885 ees	**Health \$25 monthly		\$265,500.00	\$25.00	Increase EEs deduction \$35.00 monthly
1440 ees	Aetna Life		\$16,588.80	\$0.96	Average monthly cost \$.20
1440 ees	Short Term Disability		\$55,987.20	\$3.24	35% Savings for Buy-up Participants
1440 ees	Long Term Disability		\$19,269.60	\$1.11	No change for Buy-up Participants
1174 ees	Dental (BCBS)		\$35,220.00	\$2.50	9.6% Savings
Total Annual District Savings			\$392,565.60	\$32.81	
Keep current benefits as is - dental, vision, life, hospital confinement					
NOTE Remaining with BCBS will not get us to the \$400,000 requested by the board					

Option 3:			District Annual Savings	Monthly District Cost PEPM	* Deduction Change for Employees to keep the benefit
# Ees	Reduce District Contribution				
885 ees	**Health \$25 monthly		\$265,500.00	\$25.00	Increase EEs deduction \$35.00 monthly
1440 ees	Aetna Life		\$16,588.80	\$0.96	Average monthly cost \$.20
1440 ees	Short Term Disability		\$55,987.20	\$3.24	35% Savings for Buy-up Participants
1440 ees	Long Term Disability		\$19,269.60	\$1.11	No change for Buy-up Participants
1174 ees	Dental (Delta Dental)		\$44,799.84	\$3.18	12.3% Savings
Total Annual District Savings			\$402,145.44	\$33.49	
Keep current benefits as is - dental, vision, life, hospital confinement					
NOTE Moving to Delta Dental will get us to the board requested \$400,000					

Health Insurance Deductions for NRLSD employees

Additional NRLSD monthly contribution		108.85	83.85	\$78.85	\$73.85
Premium		Current payroll deduction	Payroll deduction with \$25 reduction in district contribution	Payroll deduction with \$30 reduction in district contribution	Payroll deduction with \$35 reduction in district contribution
Employee Only		37.31	49.81	52.31	54.81
EE + Spouse		361.18	373.68	376.18	378.68
EE + Child(ren)		180.85	193.35	195.85	198.35
EE + Family		362.30	374.80	377.30	379.80
Classic					
Employee Only		0.00	0.00	0.00	0.00
EE + Spouse		122.89	135.39	137.89	140.39
EE + Child(ren)		24.79	37.29	39.79	42.29
EE + Family		124.74	137.24	139.74	142.24
Basic					
Employee Only		0.00	0.00	0.00	0.00
EE + Spouse		81.97	94.47	96.97	99.47
EE + Child(ren)		6.51	19.01	21.51	24.01
EE + Family		83.39	95.89	98.39	100.89

Classified Personnel Policy Committee

Tuesday, January 10, 2017

The CPPC met at Central Office on Wednesday, January, 2017, at 9:08 am. Committee members present were: Karli Saracini, Brian Brown, Donald Williams, Albert Dobbins, Jarvis Dickerson, Carla Dobbins, Michael Stone, and Kris Phipps.

Location: Conference Room Central Office
Time: 9:18 a.m.

Old Business:

- Policies
- Discussion of new numbers for insurance from EBI. Looking at options \$35, \$35 and \$25.

New Business:

- None

1. Micheal Stone made motion to except minutes from last meeting with the error of Jarvis Dickerson present. Jarvis Dickerson seconded motion. Motion approved unanimously.
2. Kris Phipps made motion to except Option 1 and Micheal Stone seconded the motion. Motion approved unanimously.
3. Kris Phipps made motion for Mrs. Saracini and her department to draft the policies to vote on for next meeting. Jarvis Dickerson seconded motion. Motion passed unanimously.
4. Glenda Rowe has a question about longevity being in the budget. Annually we pay about \$750,000 in longevity and unused sick days.
5. Discussion on cuts.
6. Jarvis Dickerson made motion to adjourn. Albert Dobbins seconded motion carried unanimously.

Classified Personnel Policy Committee

Wednesday, January 4, 2017

The CPPC met at Central Office on Wednesday, January, 2017, at 9:08 am. Committee members present were: Karli Saracini, Brian Brown, Donald Williams, Albert Dobbins, Carla Dobbins, Michael Stone, and Kris Phipps. Absent Jarvis Dickerson.

Location: Conference Room Central Office
Time: 9:08 a.m.

New Business:

- **District Budget Cuts-Benefits**
 - **Policies-** 8.1, 8.5, 8.6, 8.38, NLR-8, NLR-17, NLR-18, NLR-19, NLR-39
-
1. Discussion on Policies
 2. Discussion on Option 1 and Option 2 Reduce District Contribution
 3. Michael Stone made motion for Option 1 and Brian Brown seconded motion passed everyone voted yes.
 4. Discussion on Policy for Sick Bank and Sick Leave making changes to bring back next meeting. Match definitions with ASBA but leave our days.
 5. Kris made motion to meet back next Tuesday to vote on changes for Sick Bank and Sick Leave Karli Seconded motion passed. Everyone voted yes.
 6. Kris made motion to table rest of policies until next meeting. Brian seconded. Everyone voted yes.
 7. Kris made motion to adjourn and Micheal seconded. Everyone voted yes. 10:19 a.m.



North Little Rock School District

2700 N. Poplar Street * North Little Rock, Arkansas 72114

(501) 771 - 8000 * www.nlrsd.org

North Little Rock Center of Excellence Tiered Recognition Program

Corporate Level Sponsorship

Level	Amount
Premier Platinum (4 available)	\$100,000 toward purchase of equipment, materials, supplies, facility improvements, and/or *program expenses
Platinum (6 available)	\$50,000 toward purchase of equipment, materials, supplies, facility improvements, and/or *program expenses
Gold	\$25,000 toward purchase of equipment, materials, supplies, facility improvements, and/or *program expenses
Silver	\$10,000 toward purchase of equipment, materials, supplies, facility improvements, and/or *program expenses
Bronze	\$5000 toward purchase of equipment, materials, supplies, facility improvements, and/or *program expenses

Executive Level Sponsorship

Level	Amount
Wildcat Family	\$500 toward *program expenses or individual student/event sponsorship
Wildcat Friend	\$100 toward *program expenses or individual student/event sponsorship
Wildcat Sponsor	\$25 toward *program expenses or individual student/event sponsorship

Administrative Level Contributors

Level	Item Donated/Hours Served
Platinum Contributor	100 volunteer hours or donation of goods/services valued at \$1000
Gold Contributor	75 volunteer hours or donation of goods/services valued at \$500
Silver Contributor	50 volunteer hours or donation of goods/services valued at \$100
Bronze Contributor	25 volunteer hours or donation of goods/services valued at \$50

**Program expenses include transportation costs for experiential learning, special tools or uniform requirements for students, personal protective equipment, Career/Technical student organization costs (travel expenses, registration fees, or other expenses at the discretion of the school), or specific projects including Capstone projects. Student sponsorships/scholarships can also be specified. A specific program or activity can be selected for donation.*

“World Class Schools for World Class Students”

An Equal Opportunity Employer



North Little Rock School District

2700 N. Poplar Street * North Little Rock, Arkansas 72114

(501) 771 - 8000 * www.nlrsd.org

Corporate Level Benefits

Benefits	Premier Platinum	Platinum	Gold	Silver	Bronze
COE Wall of Fame	X	X	X	X	X
Naming rights for program wing	X				
Full article on website and Social Media	X				
Sponsorship level listed on district webpage	X				
Prominent sponsor name displayed for all press releases related to COE	X				
Prominent sponsor name displayed on COE banners	X				
Reception with Media Coverage	X	X	X		
Sponsor name will appear as part of event name	X	X	X		
Naming rights for classroom		X			
Company logo/advertisement materials prominently displayed on COE Wall		X			
Company name placed prominently on equipment			X	X	X

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North Little Rock School District

2700 N. Poplar Street * North Little Rock, Arkansas 72114
(501) 771 - 8000 * www.nlrsl.org

Executive Level Benefits

Benefits	Wildcat Family	Wildcat Friend	Wildcat Sponsor
COE Partner Plaque	X		
COE T-Shirt	X	X	
Name included in title of event sponsored (field trip, job shadowing, etc.)	X		
COE Wall of Fame	X	X	
Name listed in COE brochure as sponsor	X	X	X
Window Decal	X	X	X

Administrative Level Contributors

Benefit	Platinum	Gold	Silver	Bronze
Contributor level certificate	X	X	X	X
Tax deduction letter from district (goods/services only)	X	X	X	X
Name listed as level contributor in COE literature/advertisement	X	X	X	X
COE Wall of Fame	X	X	X	X
Showcased with article on website and social media and recognized at COE event	X			
Group recognition on social media and website and recognition at COE event		X		
Recognition with group on social media and website			X	X

“World Class Schools for World Class Students”

An Equal Opportunity Employer

6.3—PUBLIC GIFTS AND DONATIONS TO THE SCHOOLS

The District and the Board of Education may receive monetary gifts or donations of goods or services that serve to improve or enhance the goals of the District. Any gifts to the District become the property of the District and are subject to the same regulations as any other District-owned property.

It is a breach of ethical standards and a violation of Arkansas law for any Board member, administrator, or District employee to, in any manner, receive a gift in return for employment, or to influence the award of any contract or transaction with the District. Prior to accepting any gift or donation in the name of a school or the District, all personnel shall examine the “reasonableness” of the gift against its potential for real or perceived violation of the aforementioned ethical standards.

The Board reserves the right to not accept any gift or donation that would not contribute to the attainment of District goals or that would obligate the District to unacceptable outlays of resources. The administration shall present for Board consideration and approval any gifts or donations that they deem could so obligate the District.

The Board will strive to honor the donor’s intent regarding gifts earmarked for a specific purpose. Laws and needs change with time and the District reserves the right to adjust the use of any gift to meet current needs of the educational program.

Legal References: A.C.A. § 6-24-110
A.C.A. § 6-24-112

Date Adopted: 6/26/86
Last Revised: 3/11/04

6.6—FUND RAISING

All fund raising activities held in the District or in the name of the District must be pre-approved in writing by the Superintendent and the appropriate school principal. Approval will be predicated on the potential for return relative to the time and energy to be invested in the fundraising. Fund raising that conflicts excessively with and/or detracts from student or teacher instructional time in either the planning or the execution of the activity will not be approved.

Neither an individual school nor the District shall be liable for any contract between clubs or organizations and third parties.

Student participation in any fund raising activity shall:

1. Be voluntary. Students who choose not to participate shall not forfeit any school privileges. It shall not be considered discriminatory to reward those who participate; and
2. Not influence or affect the student's grade.

Secondary Schools

Officially sanctioned student clubs, spirit groups, school PTAs, or parent booster clubs may only do fund raising in the secondary schools. Student clubs and spirit groups must receive written approval from their sponsor and the school principal before submitting the fund raising proposal to the Superintendent.

Door to door fund raising activities are generally discouraged. If approved, students wishing to participate who are under the age of eighteen (18) must return to their sponsor a signed parental notification and permission form.

Concession rights for the stadiums are reserved for high school band parents clubs. Profits derived from concession operations will be allocated to the high school band programs.

Elementary Schools (K-5)

Fund raising in the elementary schools shall be conducted by the Parent-Teacher Association (PTA). Door to door fundraising activities are generally discouraged, but there shall be no more than one such activity per school per school year.

Elementary schools must provide parents or legal guardians of students participating in fund raising programs written notification of the following:

1. Student participation in fund raising programs is voluntary;
2. Students who do not participate will not forfeit any school privileges;

7.8.1.—DONATED PROPERTY

Items which have been purchased by any individual or group, including parent support groups, become the permanent property of the District.

Date Adopted: June 26, 1986

Last Revised: July 17, 2008

TECHSTART SCHOOL PARTICIPATION AGREEMENT

Effective Date: February 1, 2017

This TechStart Participation Agreement ("**Agreement**") is a legal agreement between the Arkansas Public School Resource Center ("**APSRC**") and _____ ("**School**").

Whereas, Facebook operates a TechStart program ("**Program**") that provides participating schools the option to use certain services (e.g., VR Kits, VR Training, and Events), and has contracted with APSRC to facilitate the participation of Arkansas schools in Facebook's Program; and

Whereas, School desires to participate in Facebook's Program;

Now therefore, the parties agree as follows:

By the authorized signature below, School agrees to and accepts both the terms of this Agreement and the Facebook Program Terms attached hereto as Appendix A. The number of VR kits to be distributed to School shall be determined solely by APSRC in consultation with the Arkansas Department of Education ("**ADE**"), based in part on criteria identified by Facebook. APSRC shall have no obligation under this Agreement to School other than considering it for inclusion in the Program.

School agrees that any property provided under this Agreement will be recorded as inventory (fixed assets) in the Arkansas Public School Computer Network (APSCN) to the extent required by law or rule. School will report data on usage, including without limitation the number of students have access to or use the equipment, the frequency of access or use, and the amount of time of used. Reports will be made on a schedule and in a format determined by ADE and APSRC. School will cooperate with APSRC to administer anonymous student surveys regarding the Program and use of the equipment.

The parties intend this Agreement to represent a final and complete expression of their understanding. All prior representations, understandings, and discussions are merged herein, and no course of prior dealings between the parties may supplement or explain this document. Each party to this Agreement will be responsible for all acts and omissions of its own staff, employees, officers, agents, and independent contractors. Nothing in this Agreement may be construed to waive the sovereign immunity of the State of Arkansas, or any tort, charitable, statutory, or other immunity held by either party or by their employees or agents. Capitalized terms not defined herein have the meaning given in the Program Terms.

Accepted and agreed to as of the last signature date below by each party's authorized representative:

SCHOOL

Signature: _____

Print Name: _____

Print Title: Superintendent

Date: _____

Notice To: _____

Attention: _____

ARKANSAS PUBLIC SCHOOL RESOURCE CENTER

Signature: _____

Print Name: Scott Smith

Print Title: Executive Director

Date: _____

Notice To: Arkansas Public School Resource Center

1401 W. Capitol, Ste. 315

Little Rock, AR 72201

Attention: Scott Smith

APPENDIX A

Program Terms

1. Roles and Responsibilities

- 1.1 **Facebook's Roles and Responsibilities.** During the Term (defined below), Facebook will provide at no charge the following services (collectively, the "**Services**") to the Schools to be accessed and used at the Schools' direction by students 13 years or older currently enrolled at the Schools ("**Students**") and any authorized employees, teachers, officials, or agents of the Schools (together with the Schools and Students, "**Participants**"):
 - 1.1.1 A virtual reality classroom kit ("**VR Kit**") consisting of an Oculus ready workstation, monitor, keyboard, mouse, Ricoh Theta 360 camera, Oculus Rift CV1, camera stand, and a "getting started" guide for Students to experience virtual reality ("**VR**") (the VR Kits are subject to third party terms and conditions ("**Third Party Terms**"), which are separate from this Agreement);
 - 1.1.2 A TechStart teacher orientation and training to educate teachers on how to set up, use, and develop on the VR Kits ("**VR Training**"); and
 - 1.1.3 Related educational offerings provided by Facebook at its sole discretion as part of the Program, which may include panel events, hackathons, college tours, and award ceremonies (collectively, "**Events**") (these offerings may be subject to additional terms, which are separate from this Agreement).
- 1.2 **Schools' Roles and Responsibilities.**
 - 1.2.1 The Schools will designate a teacher ("**Teacher**") who will attend the VR Training.
 - 1.2.2 The Schools will ensure that the VR Kits are used in compliance with the Third Party Terms, including but not limited to Oculus, Inc.'s Terms of Service, Privacy Policy, and Health and Safety Warnings (collectively, "**Oculus Terms**") (the Oculus Terms are provided with the VR Kits) and the VR Training.
 - 1.2.3 The Schools will ensure that the VR Kits are only used by Participants 13 years or older in the classroom or other Schools' premises, and only under the direct supervision of the Teacher or other authorized School representative.
 - 1.2.4 The Schools are responsible for maintaining the VR Kits, keeping the VR Kits reasonably secure, and for any use of the VR Kits, including by Participants.
 - 1.2.5 The Schools are responsible for any and all content that is downloaded to and uploaded from the VR Kits (including by Participants), will ensure that such content is appropriate for the Participants, and will ensure that any uploaded content complies with the Oculus Terms, is not illegal, and does not infringe any third party's rights.
 - 1.2.6 To the extent that the School and Facebook agree (email sufficient) to host an Event at the School's premises, the School will maintain appropriate and industry standard insurance coverage for such Event, including Personal Injury/Property

Damage Coverage, in a combined single limit of not less than \$1,000,000. A Certificate of Insurance indicating such coverage will be delivered to Facebook upon request.

- 1.2.7 During the Term, the Schools agree to make reasonable efforts to help Facebook improve the Program by providing feedback on the Program, including, by way of example, by filling out anonymous surveys (collectively, “**Feedback**”). Facebook may use such Feedback to improve the Program without obligation or compensation to the Schools or the Participants.
- 1.2.8 Facebook may request that Schools provide Students’ names and school affiliation in connection with the Schools (i) nominating particular Students for a TechStart award, or (ii) RSVP’ing Students for a particular Event. The Schools agree that such data constitutes “directory information” for purposes of the Family Educational Rights and Privacy Act (“**FERPA**”) and, accordingly, the Schools may share such data with Facebook without any additional notices or consents, including under FERPA or other federal or state educational privacy laws (“**Education Privacy Laws**”).
- 1.2.9 Other than as provided in Section 1.1 above, the Schools will be responsible for all ancillary costs and expenses resulting from their participation in the Program.
- 1.2.10 The Schools may not use or attempt to use the Program or the Services to take any action that could harm Facebook, interfere with the operation of the Program or the Services, or use the Program or the Services in a manner that violates any laws.

2. **Voluntary Program.** The Schools acknowledge that they have voluntarily elected to participate in the Program.

3. **Changes to the Program.** Facebook may add to, eliminate, or modify the features of the Program or the Services at any time in its sole discretion without any notice or liability to the Schools.

4. **Representation and Warranty; Disclaimer**

- 4.1 APSRC/the Schools represent and warrant that they have provided all necessary notices and have obtained all necessary rights, licenses, permissions or consents (including those required by FERPA and any other Education Privacy Laws), and have authority under state and federal law for APSRC/the Schools and the Participants to participate in and use the Program and the Services.
- 4.2 FACEBOOK OR ITS AFFILIATES, AND ITS AND THEIR DIRECTORS, OFFICERS, EMPLOYEES, AND AGENTS (COLLECTIVELY THE “**FACEBOOK PARTIES**”) MAKE NO REPRESENTATIONS OR WARRANTIES ABOUT THE PROGRAM OR THE SERVICES (INCLUDING THE VR KIT, VR TRAINING, OR EVENTS). APSRC/THE SCHOOLS AND THE PARTICIPANTS USE THE PROGRAM AND SERVICES AT THEIR OWN RISK. THE PROGRAM AND SERVICES ARE PROVIDED “AS IS,” “WITH ALL FAULTS,” AND “AS AVAILABLE.” WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, FACEBOOK DISCLAIMS ALL WARRANTIES, EXPRESS, STATUTORY OR IMPLIED, INCLUDING ANY WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, NON-INFRINGEMENT. THERE IS NO WARRANTY THAT

THE PROGRAM OR SERVICES WILL MEET APSRC/THE SCHOOLS' OR PARTICIPANTS' NEEDS OR REQUIREMENTS. FACEBOOK DOES NOT WARRANT THAT THE PROGRAM OR SERVICES WILL BE TIMELY, SECURE, SAFE, ACCURATE, OPERATIONAL, ERROR-FREE, COMPLETE, USEFUL, UP-TO-DATE, FREE OF VIRUSES, OR UNINTERRUPTED.

5. Limitation of Liability

5.1 THE FACEBOOK PARTIES WILL NOT BE LIABLE FOR ANY LOST PROFITS OR INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES ARISING OUT OF OR IN ANY WAY CONNECTED TO THIS AGREEMENT OR THE PROGRAM OR THE SERVICES EVEN IF THE FACEBOOK PARTIES HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE FACEBOOK PARTIES' AGGREGATE LIABILITY ARISING OUT OF OR IN ANY WAY CONNECTED TO THIS AGREEMENT OR THE PROGRAM OR THE SERVICES WILL NOT EXCEED ONE HUNDRED DOLLARS (\$100). The parties acknowledge that the Agreement was entered into in reliance upon these limitations of liability and that all such limitations form an essential basis of the bargain between the parties.

5.2 The Facebook Parties do not endorse or control, and are not responsible for, any third parties that may be involved in the Program or the Services and/or their products and services. APSRC/the Schools hereby waive and release the Facebook Parties from any claims, damages, liabilities, losses, costs, and expenses including reasonable attorneys' fees and other professional fees (collectively, "**Claims/Liabilities**"), known and unknown, relating to, arising out of, or in any way connected with any such Claims/Liabilities that APSRC/the Schools have against any such third parties and/or their products and services. IN CONNECTION WITH THE FORGOING, APSRC/THE SCHOOLS HEREBY WAIVE ANY RIGHTS THEY MAY HAVE UNDER CALIFORNIA CIVIL CODE §1542, OR ANY OTHER SIMILAR APPLICABLE STATUTE OR LAW OF ANY OTHER JURISDICTION, WHICH SAYS THAT: A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR.

6. Term and Termination

6.1 The term of this Agreement will commence on the Effective Date listed above and will continue until the end of the Schools' 2016-2017 academic year, unless earlier terminated as permitted hereunder. The parties may terminate this Agreement with or without cause, effective immediately upon providing written notice to the other party, for which email will suffice.

6.2 The following provisions will survive any expiration or termination of this Agreement: Sections 1.2.5, 4, 5, 6.2, 7, and 8.

7. **Publicity.** In order to ensure consistent and accurate public messaging around this collaboration, APSRC/the Schools and Facebook agree to work cooperatively together during the Term to develop and execute a mutually agreed upon communications plan about APSRC/the Schools' participation in the Program. APSRC/the Schools will not disclose any terms of this Agreement to anyone other than their attorneys, accountants, and other professional advisors under a duty of confidentiality except as required by law.

8. **General.** This Agreement will be governed by and construed in accordance with the laws of the State of California and the United States without regard to the conflict of laws provisions therein that would require application of the laws of another jurisdiction. Any suit or proceeding arising out of or relating to this Agreement will be brought in the federal or state courts, as applicable, in San Mateo County, California, and each party irrevocably submits to the jurisdiction and venue of such courts. APSRC/the Schools will not assign any part of this Agreement without Facebook's prior written consent. Any attempted assignment by APSRC/the Schools without consent will be null and void. Facebook may freely assign this Agreement. The term "including" is not intended to limit and means "including without limitation." If any provision of this Agreement is found illegal or unenforceable, it will be enforced to the maximum extent permissible, and the legality and enforceability of the other provisions of this Agreement will not be affected. No failure of either party to exercise or enforce any of its rights under this Agreement will act as a waiver of those rights. Only an authorized representative of APSRC or Facebook has the authority on such party's behalf to change or waive this Agreement. This Agreement constitutes the entire agreement between the parties pertaining to the subject matter hereof, and any and all written or oral agreements previously existing between the parties are expressly canceled. Except as otherwise expressly provided in this Agreement, any modifications of this Agreement must be in writing and agreed to by both parties. Except as otherwise expressly permitted, each party must deliver all notices or other communications required or permitted under this Agreement in writing to the other party at the address listed below. Each party may change its address for receipt of notice by giving notice of such change to the other party. Nothing herein will constitute any association, partnership or joint venture between the parties, and neither party will have the power to legally bind the other party. This Agreement may be executed in counterparts.

Accepted and agreed to as of the last signature date below by the School's authorized representative:

SCHOOL: _____

Signature: _____

Print Name: _____

Print Title: _____

Date: _____

Notice To: _____

Attention: _____



Seamless Systems

5707 South 73rd Place ♦ Fort Smith, AR 72903 ♦ Phone 479.648.0037 ♦ Fax 479.648.9366

North Little Rock School District
Attn: Gene Hawk

Date: 1/6/17

Work to be performed at: North Little Rock
Middle School 6 . North Little Rock AR.

Project: 45,970 sq ft.

We hereby propose to furnish all labor, materials, insurance and equipment necessary for the completion of the above referenced project.

Remove and dispose of existing roofing material down to deck.

Furnish and install 1 layer 3.7" ISO, with 1/8 tapered insulation (R 26 Total)
and .060 mil TPO rhino bond attached with 20 yr.manufactures warranty.

Furnish and install new pipe supports as specified

Furnish and install new 24 ga pre finished Copings, fascia, counterflashings, gutters and
downspouts

Total Price: \$ 630,352.00 Includes Bond, Taps and Building Permit

Exclusions: Decking, Cost for deck replacement \$ 10.00 per Sq. Ft.

Acceptance of Proposal:

Signature__Duane Logsdon__Date__11/06/2017__
AR Contractor's License #: 0006570717

Acceptance of this Proposal secures our pricing and
acts as a Notice To Proceed pertaining to this project
until a formal Contract or Purchase Order is issued .

Signature_____Date_____



Seamless Systems

5707 South 73rd Place ♦ Fort Smith, AR 72903 ♦ Phone 479.648.0037 ♦ Fax 479.648.9366

North Little Rock School District
Attn: Gene Hawk

Date: 1/6/17

Work to be performed at: North Little Rock
Middle School 7-8 . North Little Rock AR.

Project: 47,413 sq ft.

We hereby propose to furnish all labor, materials, insurance and equipment necessary for the completion of the above referenced project.

Remove and dispose of existing roofing material down to deck.

Furnish and install 1 layer 3.7" ISO, with 1/8 tapered insulation (R 26 Total)
and .060 mil TPO rhino bond attached with 20 yr.manufactures warranty.

Furnish and install new pipe supports as specified

Furnish and install new 24 ga pre finished Copings, fascia, counterflashings, gutters and downspouts

Total Price: \$ 613,951.00 Includes Bond, Taps and Building Permit

Exclusions: Decking, Cost for deck replacement \$ 10.00 per Sq. Ft.

Acceptance of Proposal:

Signature__Duane Logsdon__Date__11/06/2017__
AR Contractor's License #: 0006570717

Acceptance of this Proposal secures our pricing and acts as a Notice To Proceed pertaining to this project until a formal Contract or Purchase Order is issued .

Signature_____Date_____



Seamless Systems

5707 South 73rd Place ♦ Fort Smith, AR 72903 ♦ Phone 479.648.0037 ♦ Fax 479.648.9366

North Little Rock School District
Attn: Gene Hawk

Date: 1/6/17

Work to be performed at: North Little Rock
Middle School Cafeteria . North Little Rock AR.

Project: 12,132 sq ft.

We hereby propose to furnish all labor, materials, insurance and equipment necessary for the completion of the above referenced project.

Remove and dispose of existing roofing material down to deck.

Furnish and install 1 layer 3.7" ISO, with 1/8 tapered insulation (R 26 Total)
and .060 mil TPO rhino bond attached with 20 yr.manufactures warranty.

Furnish and install new pipe supports as specified

Furnish and install new 24 ga pre finished Copings, fascia, counterflashings, gutters and
downspouts

Total Price: \$ 277,910.00 Includes Bond, Taps and Building Permit

Exclusions: Decking, Cost for deck replacement \$ 10.00 per Sq. Ft.

On the lower west roof the tapered insulation will extent above the windows
at the east side. This proposal does not include any modifications these windows.

Acceptance of Proposal:

Signature__Duane Logsdon__Date__11/06/2017__
AR Contractor's License #: 0006570717

Acceptance of this Proposal secures our pricing and
acts as a Notice To Proceed pertaining to this project
until a formal Contract or Purchase Order is issued .

Signature_____Date_____



Seamless Systems

5707 South 73rd Place ♦ Fort Smith, AR 72903 ♦ Phone 479.648.0037 ♦ Fax 479.648.9366

North Little Rock School District
Attn: Gene Hawk

Date: 1/6/17

Work to be performed at: North Little Rock
Middle School Gym . North Little Rock AR.

Project: 21,164 sq ft.

We hereby propose to furnish all labor, materials, insurance and equipment necessary for the completion of the above referenced project.

Remove and dispose of existing roofing material down to deck.

Furnish and install 1 layer 3.7" ISO, with 1/8 tapered insulation (R 26 Total)
and .060 mil TPO rhino bond attached and fully adhered at Gym with 20 yr.
manufactures warranty.

Furnish and install new pipe supports as specified

Furnish and install new 24 ga pre finished Copings, fascia, counterflashings, gutters and
downspouts

Total Price: \$ 345,350.00 Includes Bond, Taps and Building Permit

Exclusions: Decking, Cost for deck replacement \$ 10.00 per Sq. Ft.

Acceptance of Proposal:

Signature__Duane Logsdon__Date__11/06/2017__
AR Contractor's License #: 0006570717

Acceptance of this Proposal secures our pricing and
acts as a Notice To Proceed pertaining to this project
until a formal Contract or Purchase Order is issued .

Signature_____Date_____



January 9, 2017

Mr. Gene Hawk
Director of Facilities
North Little Rock School District
2700 Poplar Street
North Little Rock, AR 72116

Re: NLRSD – Middle School Roof Systems Renovation - REVISED

We are pleased to present this proposal for the referenced project for the prices listed below for each building separately:

Gymnasium	\$280,565.00
Cafeteria Building	\$168,044.00
7 th – 8 th Grade Building.....	\$556,580.00
6 th Grade Building.....	\$562,516.00

Please note that some cost savings may be achieved if all buildings are completed at the same time.

This price includes:

1. Demolition consisting of:
 - a. Remove and dispose of existing roof system down to existing deck.
 - b. Inspect, document, and replace any damaged metal decking as per Allowance #1
2. Thermoplastic Membrane Roofing (Carlisle or Mule-hide) consisting of:
 - a. Install R-26 aged poliso rigid board insulation.
 - b. Install 1/8" per ft. taper and crickets to direct water to drains.
 - c. **Install 1/4" Densdeck Prime over insulation (mechanically fastened).**
 - d. Install a 60 mil TPO single-ply roof membrane (**induction welded**).
 - e. Fully adhere TPO membrane to parapet walls.
 - f. Install prefabricated TPO flashing around all penetrations as needed.
 - g. Provide and install TPO scuppers as needed.
 - h. Install new expansion joints per plans.
 - i. Install coping metal to cover all precast.
 - j. Provide and install rubber supports for all MEP pipes on roof.
 - k. Install new wood blocking for condenser units.
 - l. Hot air weld membrane seams with an automatic hot air welding machine.
 - m. Provide 20-year NDL labor and material warranty.

Notes:

An allowance of \$25,000 for metal deck and miscellaneous structural reinforcement, precast cap repair, and skylight structural infill materials is included in the pricing.

We have excluded the following:

1. Hazardous materials testing or abatement
2. Non-standard working hours. (Work is priced during normal working hours)
3. Unforeseen City or State Requirements
4. Masonry
5. Dampproofing, waterproofing, or fire stopping
6. Mechanical, electrical or plumbing
7. Flashing and sheet metal not listed above

We thank you again for allowing Baldwin & Shell Construction Company to quote you on this project. Should you have any questions, please do not hesitate to call.

Sincerely,
BALDWIN & SHELL CONSTRUCTION CO.

A handwritten signature in black ink, appearing to read "Chuck Garrett", with a long horizontal flourish extending to the right.

Chuck Garrett, CPE
Senior Project Estimator
Construction Services Team



2700 Poplar Street • P.O. Box 687 • North Little Rock, Arkansas 72115-0687
(501) 771-8000 www.nlrzd.org

To: Kelly Rodgers, Superintendent
North Little Rock School Board of Directors

From: Brian K. Brown, Director of Purchasing & Finance
Jerry Dowdy, Technology Manager

A handwritten signature in blue ink that reads "Brian K. Brown".

Cc: Denise Drennan, CFO

Date: January 10, 2017

Re: Disposal of outdated nonworking technology equipment

The Business Office and the Technology Department recommends the NLRSD Board of Directors declare all outdated nonworking technology equipment located in technology storage warehouse (on the attached list) as surplus property and accept the proposal for disposal of said surplus property from American Union Ventures, INC for \$150.

Board motion:

"I move to accept the administration's recommendation to declare all outdated nonworking technology equipment located in technology storage warehouse (on the attached list) as surplus property and accept the proposal for disposal of said surplus property from American Union Ventures, INC for \$150."

"World Class Schools for World Class Students"

An Equal Opportunity Employer



Brian Brown <brownb@nlrsd.org>

Old Equipment

1 message

Jerry Dowdy <dowdyj@nlrsd.org>
To: Brian Brown <brownb@nlrsd.org>

Tue, Jan 10, 2017 at 3:42 PM

The old non working equipment estimated quantities are as follows:

- 440 - Dell Desktops models ranging from Optiplex 520 - 780
- 50 - Variety of desktop printers
- 70 - HP 10/100 mp network switches
- 10 - Old smartboards that have tears in the board
- 110 - Dell 14 inch monitors
- 5 - broken laptop carts
- 10 - projectors that are not working.

Jerry Dowdy
Manager of Information Technology
North Little Rock School District
2200 N. Poplar St.
North Little Rock, Ar 72114

501 771-8070
DowdyJ@nlrsd.org

P U R C H A S E O R D E R

NORTH LITTLE ROCK SCHOOLS
NLRSD
2700 N POPLAR STREET
NORTH LITTLE ROCK AR 72114

PURCHASE ORDER NUMBER: 17004450

DATE: 01/05/17

PAGE: 1

TERMS: NET 30 DAYS
F.O.B.: DESTINATION
DESC.: DISPOSAL OF USED EQUIPME
DELIVERY:

VENDOR:
105037
AMERICAN UNION VENTURES, INC
5001 SOUTH 16TH STREET
LINCOLN NE 68512

FAX:

SHIP TO:

NORTH LITTLE ROCK SCHOOLS
ADMINISTRATIVE ANNEX
2200 N POPLAR STREET
NORTH LITTLE ROCK AR 72114
ATTN: JERRY DOWDY/B. BROWN

ITEM #	ITEM NUMBER DESCRIPTION	QUANTITY	U.O.M.	UNIT PRICE	EXTENSION
1	PICK UP AND DISPOSE OF OLD USED EQUIPMENT	1		\$150.0000	\$150.00

APPROVED BY: _____
PURCHASING AGENT

PAGE TOTAL: \$150.00
TOTAL: \$150.00

ITEM	ACCOUNT	AMOUNT	PROJECT
1	2387258000000005-63900	\$150.00	

RECEIVED BY: _____

DATE: _____



January 9, 2017

Mr. Gene Hawk
Director of Facilities
North Little Rock School District
2700 Poplar Street
North Little Rock, AR 72116

Re: NLRSD – Academy School Re-roof - *REVISED*

We are pleased to present this proposal for the reference project as limited below, for the base price of \$687,273.00.

This price includes:

1. Demolition consisting of:
 - a. Remove and dispose of existing roof system down to existing deck.
 - b. Remove and replace blocking as required.
 - c. Remove all coping, counter flashing & drip edge, replace with new 24ga Kynar color flashing.
2. Thermoplastic Membrane Roofing consisting of:
 - a. Fully adhere 60 Mil JM TPO roofing system complete in accordance with Johns Manville standard details and specifications.
 - b. *Mechanically attached roofing system where shown.*
 - c. Install new 1/8" taper systems with R-26 minimum utilizing existing drains.
 - d. Insulation to be fastened where shown and adhered where shown.
 - e. 1/4" secure roc cover board over entire roof, fastened where shown and adhered where shown.
 - f. Adhere parapet membrane up and over parapet walls.
 - g. Flash all penetrations, drains, transitions & terminations per JM standard details.
 - h. Provide Johns Manville 20 year No Dollar Limit (NDL) warranty to include material and labor.
 - i. Roof to roof expansion joints cover and roof to wall expansion joint covers.

Note:

An allowance of \$10,000.00 for misc. repairs to deck and lightweight has been included in the base price.

We have excluded the following:

1. Hazardous materials testing or abatement
2. Non-standard working hours. (Work is priced during normal working hours)
3. Unforeseen City or State Requirements
4. Masonry
5. Damp proofing, waterproofing, fire stopping
6. Mechanical, electrical or plumbing
7. Flashing and sheet metal not listed above

We thank you again for allowing Baldwin & Shell Construction Company to quote you on this project. Should you have any questions, please do not hesitate to call.

Sincerely,
BALDWIN & SHELL CONSTRUCTION CO.

A handwritten signature in black ink, appearing to read "Chuck Garrett", with a long horizontal flourish extending to the right.

Chuck Garrett, CPE
Senior Project Estimator
Construction Services Team



Seamless Systems

5707 South 73rd Place ♦ Fort Smith, AR 72903 ♦ Phone 479.648.0037 ♦ Fax 479.648.9366

North Little Rock School District
Attn: Gene Hawk

Date: 1/6/17

Work to be performed at: North Little Rock
Academy School . North Little Rock AR.

Project: 46,821 sq ft.

We hereby propose to furnish all labor, materials, insurance and equipment necessary for the completion of the above referenced project.

Remove and dispose of existing roofing material down to deck.

Furnish and install 1 layer 3.7" ISO, with 1/8 tapered insulation (R 26 Total)
and .060 mil TPO rhino bond attached and fully adhered at Gym with 20 yr.
manufactures warranty.

Furnish and install new pipe supports as specified

Furnish and install new 24 ga pre finished Copings, fascia, counterflashings, gutters and
downspouts

Total Price: \$ 589,459.00 Includes Bond, Taps and Building Permit

Exclusions: Decking, Cost for deck replacement \$ 10.00 per Sq. Ft.

Acceptance of Proposal:

Signature__Duane Logsdon__Date__11/06/2017__
AR Contractor's License #: 0006570717

Acceptance of this Proposal secures our pricing and
acts as a Notice To Proceed pertaining to this project
until a formal Contract or Purchase Order is issued .

Signature_____Date_____



January 10, 2016

Mr. Gene Hawk
Director of Facilities
North Little Rock School
2700 Poplar Street
North Little Rock, AR 72114

**Re: Commissioning Proposal and Assessments
North Little Rock Schools – NLR Administration Facility, NLR Middle School, Meadow Park
Elementary and Ridgeroad Elementary**

Dear Gene:

The purpose of this letter is to propose additional commissioning and Level I Energy Assessments as defined by the American Society of Heating, Refrigeration, and Air Conditioning (ASHRAE) for the NLR Administration Facility, NLR Middle School, Meadow Park Elementary School, and Ridgeroad Elementary School in North Little Rock, AR. All services will be provided in accordance with the terms and conditions defined herein and the attached scope of work. I appreciate the opportunity to assist with this project.

Based on a review of the district information, the facility sized are listed below:

- | | |
|-------------------------------|-----------------|
| • NLR Administration Offices | 16,712 sq. ft. |
| • NLR Administration Annex | 32,741 sq. ft. |
| • NLR Middle School | 260,269 sq. ft. |
| • Meadow Park Elementary | 67,282 sq. ft. |
| • Ridgeroad Elementary School | 80,967 sq. ft. |

The mechanical, electrical, and control systems in each facility vary depending on age, function, and occupancy. In general, the mechanical systems include direct expansion heat pump units, gas heating units, roof top units, energy recovery outside air units, direct digital energy management controls, and exhaust fans. The purpose of the Level I Assessment is to identify on a preliminary basis the potential for energy cost reduction in each facility and provide a high-level cost and economic analysis of the opportunities. Where possible, commissioning activities will be provided to improve system performance. These commissioning activities will include a pre-functional review of systems and functional performance testing. If the project scope is modified or additional facilities are added, adjustments to the proposed fees may be required.

501-708-8004

ees@eesfirm.com

www.eesfirm.com

11701 Interstate 30, Suite 411

Little Rock, Ar. 72209



Commissioning Assessment Fees

As the energy engineering firm on the project, all services will be coordinated and performed as defined in the attached scope of work. All activities will be conducted in a transparent manner and focused on providing value and advocacy for the Owner. This proposal will be subject to the terms, conditions, and clarifications defined below. The functional testing services will be provided under a fixed fee arrangement.

NLR Administration and Annex Buildings:	\$5,410.00
NLR Middle School Buildings:	\$20,950.00
Meadow Park Elementary School:	\$6,500.00
Ridgeroad Elementary School:	\$7,500.00
Total Fee:	\$40,360.00

Terms, Conditions, Exclusions, and Clarifications

1. Owner to provide full access to all work documents completed to date.
2. Owner will provide appropriate access to the building.
3. Owner will provide any available drawings, system information, utility information, and other information requested in a timely fashion.
4. Owner will provide remote access to the building energy management system, if available.
5. Owner will provide personnel to support the services defined herein.
6. If Owner does not provide the information / access defined above and/or does not provide payment in a timely manner, the contract may be canceled at any time without penalty. In the event of a cancellation, the Owner is still responsible for all payments and expenses incurred as part of this agreement.
7. If re-testing is required due to equipment operation issues, equipment installation issues, or other construction related issues, additional fees will be required.
8. The following are excluded from this proposal
 - a) Pre-functional checklist development and verification of equipment installation.
 - b) Functional testing services of existing equipment.
 - c) Services typically required for Level I or Level II energy assessments.
 - d) Travel to locations other than the North Little Rock, AR facilities.
 - e) Plan reproduction or other project documentation costs.

Invoicing and Payments

All invoicing will be remitted on a monthly basis based on the percentage of project completion. Payments not received within 30 days may restrict the completion of remaining services covered under this agreement.



Proposal Agreement Acceptance

By signing below, the parties indicate their agreement to the terms and conditions proposed herein.

North Little Rock Schools

Empirical Energy Solutions

By: _____

By: _____

Name: _____

Tim Staley

Title: _____

Title: President / Principal

Date: _____

Date: _____



501-708-8004 

ees@eesfirm.com 

www.eesfirm.com 

11701 Interstate 30, Suite 411

Little Rock, Ar. 72209



Attachment A – Commissioning Assessment Scope of Work

1. Interview operational staff to help identify operational concerns and project goals.
2. Obtain all applicable building drawings for review. Preference is for drawings to be in electronic format.
3. Obtain copies of historical utility invoices for electricity, natural gas, water, and sewer. Actual copies of utility invoices needed for at least the most recent 13 months. Historical energy use and costs (does not have to be actual invoices) to be provided for the most recent 3-5 years.
4. Obtain remote access to building energy management control system, if available.
5. Obtain information regarding building departments, schedules, and occupancy. Identify potential changes or adjustments to historical occupancy.
6. Develop a list of project goals, priorities, operational concerns, budgeting, available funds, review process, and timing. Publish information for owner review.
7. Conduct a site walk through of the facility(ies) to become familiar with existing building systems, equipment, operations, and maintenance procedures. Document results of site walk-through.
8. Obtain a utility release letter for each applicable utility listed above.
9. Obtain access to existing Energy Star Portfolio Manager account, if applicable.
10. Develop or update the energy use index (EUI) for each contracted facility. The EUI is the measure of building energy use per unit area or the energy density for a building in terms of average energy use per square foot. Typical measurement is Btu/sf.
11. Develop or update an energy cost index (ECI) for each contracted facility. The ECI is the measure of building energy cost per unit area or the energy cost density for a building in terms of average energy cost per square foot. measurement is \$/sf.
12. Develop or update benchmark data to provide a comparison of current facility EUI and compare to other similar type facilities using the Energy Star Portfolio Manager, CBECS database, and other applicable databases.
13. Identify current utility rate schedules for electricity, natural gas, water, sewer, and other potential utilities.
14. Identify all available utility rebates, applications, and incentives. Focus on “direct install” measures or other methods of “free” funding that fully fund energy efficiency measures.
15. Document process and procedures for accessing available utility rebates and incentives.
16. Identify potential energy cost reduction and improvement opportunities for each facility.
17. Document, on a preliminary basis, the estimated cost for recommended energy efficiency measures.
18. Complete a preliminary economic analysis for the proposed energy efficiency program at each facility.
19. Document findings to owner personnel and make recommendations for system adjustments and modifications.
20. Document findings and recommendations in a final written report.

Functional Testing Services Scope of Work

1. Develop a testing plan for all applicable equipment.
2. Perform HVAC design review of the construction drawings and specifications.
3. Review submittals for HVAC equipment.

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ees@eesfirm.com

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Little Rock, Ar. 72209



4. Develop and write the functional test procedures.
5. Complete functional performance testing of selected HVAC equipment.
6. Review air systems balancing and report any issues.
7. Maintain an issues log. Provide to the general contractor and owner written progress reports and test results with recommended actions.
8. Meet with Owner / General Contractor to discuss findings and recommendations.
9. Any verification of installation and/or re-testing due to equipment installation or operational issues will be provided at additional fees.



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