

BOARD INFORMATION

March 16, 2015 6:00 P.M.

High School Library

V. Consent Agenda

- 1) **Staffing Report-** Ann Nottestad has provided the staffing report for your approval.
- 2) **Gifts and Donations-** Karen Stenjem and Mary Kay have provided this report.
- 3) **Approval of Minutes of Past Meeting(s)** - Mary Kay has provided these in your packet.
- 4) **Treasurer's Report and Monthly Vouchers-** Mark will answer or investigate any questions you may have on the vouchers.

VI. CAP Annual Report– Mrs. Hermanson

Bridgette will spend some time reviewing the year in the community's recreation program. She will highlight participation, programs and give a financial overview of CAP.

VII. Girls Soccer Co-Op Renewal with Deerfield High School – Mr. Klingbeil

Cambridge/Deerfield would like to renew the girls' soccer co-op for the 2015/16 and 2016/17 school years. The co-op team began in the 2000 season. The numbers have remained around 20 student-athletes from Cambridge the past couple of seasons and look to be between 15-20 the next couple of years. Cambridge is considered the host school for the co-op. We have discussed the continuation of the co-op with Deerfield along with our administration/coaches and all are in agreement that we should continue the program. The opportunities and student-athlete relationships have been positive and healthy during the co-op tenure.

VIII. Youth Options Requests- Denise Parker or Keith Schneider

Two students have applied for the Youth Options. They are both upper classmen and meet all the requirements to participate in the program. One student has applied to take Latin I and II at UW-Madison and the other Calculus and Analytic Geometry at UW-Whitewater. Your approval is recommended/required.

IX. Curriculum Committee Report

A. Discussion and Possible Action on Restructuring the Family and Consumer Science Program for the 15-16 school year.

Enclosed in board members' packets is information related to our recommendation not to offer FCE as we currently do. Instead, we would offer courses through other departments, by collaborating with other districts and schools using Course Options, Youth Options and other agreements with neighboring districts (Deerfield in particular). We would also offer courses online. Some of the main reasons we are recommending this change are:

Since 2011 the number of students taking the following courses have declined.

- 52% in Foods I
- 65% in Intro, to Health Occupations
- 87% in Working with Children
- 54% overall decline in the department

We feel that because the interest in taking these courses is so low, the cost doesn't justify maintaining it as we have in the past. We feel that we can meet the needs of the students that still have an interest in the program at a much lower cost- we would then re-direct the funds to other priority needs in the district.

The other effect of this change would be to no longer offer FCS as an exploratory in the middle school. Instead, we would offer an Agriculture Exploratory taught by Mrs. Klingbeil. Mrs. Jones describes more specifically what the change would look like at the middle school:

Nikolay Middle School currently offers Family and Consumer Science to 8th graders in their exploratory rotation; each 8th grader participates in 9 weeks of FACS. The CHS FACS instructor teaches this exploratory. The 8th grade exploratory rotation is taught in a block (2 class periods). Given the proposed restructuring of the CHS FCS program, the middle school would replace FCS with an Agriculture exploratory. The proposed course is a survey course offering an overview of the major agriculture education strands/themes. As proposed, Mrs. Klingbeil would teach this class at the middle school. Given Mrs. Klingbeil's schedule, however, the NMS class could only take place during 1 class period, not the full block. We are exploring options for the other half of that exploratory block - one option is a Careers class; another option is to keep the class period open as a study hall.

B. Discussion and Possible Action on Adding and English and Language Art Coach/Mentor Position for the 15-16 School Year

Student achievement data tells us that we have room for growth in the area of reading, writing and other language arts. We have had this discussion at the administration level as well as at the Board level. The administration's recommendation is to employ a full time new teacher mentor/instructional coach. The new employee must possess exemplary skills in the instruction of English and language arts and be able to pass these skills on to the teaching staff he/she works with. Research tells us that using peer coaching is one of the best approaches to improve core instruction in the regular classroom.

Some of the cost of adding this new position would be offset by eliminating mentor stipends in Schedule B (approximately \$10,000 offsetting costs, see financial document in your packet)

A draft job description is also enclosed in your packet.

C. Discussion and Possible Action to Increase Social Worker Position from .5 FTE to 1.0 FTE for the 15-16 school year.

District administration feels that there would be a substantial benefit to increasing the social worker position in the district from .5FTE to 1.0 FTE. The current person in this role is Kristin Gowan and she is working out very well. I have been contacted by the Cambridge Area Resource Team (CART) and

they are interested in partnering with them to provide some social work services for their organization. I think this is a great partnership opportunity with the community. If this works out, CART would purchase some of her time, thus an offsetting cost to the district. This is still in the talking stages but has a good chance of working out. Here are some of the needs that increasing this position to full time would help to meet:

- Expand the school social worker role, involvement, and activities from the elementary level to both the middle and high school levels. While we have expanded the role this year to include some work at the middle school and high school, the role is concentrated primarily on students and families at the elementary school.
- Increase timeliness in the school social worker's ability to follow-up and follow-through with assistance to students, families, staff, and community partners.
- Expand the school social worker's role and activities within the school and outside the school with community partners. Examples of these activities include: PBIS activities/planning (specifically Tier 2/3); AODA/Mental Health coalition participation; IEP participation and special education parent outreach; home visits and outreach to dis/less-engaged families; participation in the Dane County Homeless Education Network and work with our families in transition; and, dropout prevention.
- Engage as a community partner with the Cambridge Area Resource Team (CART) to provide coordinated services to our district families.
- Attend and participate in more school/community activities and staff professional development opportunities.
- Assist in the development of programming and policy to be able to respond proactively rather than to immediate need/crisis.
- Collaborate with other pupil services personnel to provide in-district professional development in the areas of mental health, homelessness, and student and parent school engagement.

X. Policy Committee Report

- A. 535.2 Extra-Curricular Assignments-** Updated to add criteria to determine the number of coaches to be hired based on the number of students in the program. Currently the number of coaches is determined by the number of teams.
Principals, AD and coaches have all given input on the policy criteria.

B. 683.1 Asset Management

From Mark Worthing: At a conference I attended recently, guidelines for managing items bought with federal funds was presented by DPI. The federal government requires an item to be considered a capital asset if it's above the \$5,000 threshold. If an item is considered a capital asset it needs to be tracked and depreciated over the expected life of the item. However, if a District has a policy that is less than \$5,000, the District must manage and track the item based on the threshold in District's policy. The recommendation was to have a District policy that matches the federal regulations to eliminate confusion. Raising the threshold to \$5,000 will allow the District to capitalize and depreciate items that are actually capital assets and reduce the time and effort to capitalize and depreciate items that really don't fall into that category.

C. 443.3 Tobacco Use/Possession Prohibition

Tobacco Use/Possession Prohibition- Language added to this policy to include e-cigarettes, nicotine use and devices, etc.

D. 831 Tobacco, Alcohol and Other drug Use on School Property or at School Sponsored Events/Activities

Language added to this policy to include e-cigareetes, nicotine use and devices, etc.

E. 522.2 Tobacco Use on School Premises by Employees

New Policy that was in the index for our policy book but no policy existed. This is a policy from a neighboring district that has been adapted and we feel it fits our needs.

XI. Finance Committee Report

A. Action on Updating HVAC Equipment at the Elementary School

The District has been working with NAMI to develop a plan and process to upgrade the Elementary School from pneumatic controls to digital controls. The pneumatic controls are an older technology and have become problematic due to the amount of maintenance that they are requiring. Upgrading to digital controls will reduce the amount of time and money spent on maintaining the HVAC equipment and will also allow the ability to schedule HVAC based on the use of the building. The project as proposed would be completed in stages with the first stage converting the mechanical rooms and the pool area. The original proposal from NAMI on this stage was approximately \$110,000 and with the help of Glen's expertise and negotiating, the cost has dropped to approximately \$71,000. The second stage would involve upgrading the units that service the classrooms. There are around 71 units that would need to be upgraded and the plan would be to complete the upgrades over a three year process at a cost of \$75,000-\$90,000. Once both stages are completed, the maintenance staff would have the ability to schedule heating and cooling throughout the building and have access to view, schedule and make changes to the HVAC system without being in the Elementary School.

Requested motion to approve this project with cost not to exceed \$75,000

B. Update on Safe Pedestrian /Biking Routes to School- Mr. Nikolay

The next meeting has not yet been scheduled. At the last meeting the priorities of the committee were finalized. Discussion was had between the Town of Oakland and the Village about the possibility of the Village annexing Blue Jay Way. The Village may benefit from additional aide if they owned the road, as of now they maintain the road and are given Oakland's road aid for that stretch of roadway. As part of this discussion we learned that it is unlikely curb and gutter will be added to Blue Jay way in the next decade. So, if we decide to put sidewalks in they will at least be good for that duration.

The district is also working on getting estimates to put sidewalk in on our property on Blue Jay Way. We should also consider what course of action might be needed to include the final stretch of sidewalk on the corner property (old Kottke residence).

C. Update on Village Parcel on Simonson St.

I contacted Mo Hansen as to progress on his developing a fee in lieu of taxes agreement between the Village and the District. He stated he has not yet had time to draft the agreement but hopes to after the audit they are currently undergoing is complete. The owner of the properties next to the parcel, James Polk, recently made contact with the village and expressed concerns related dust if the lot is not paved. He also expressed an interest in purchasing from the Village or District a small swath of the property, perhaps leasing 15' X 80' immediately to the north of his parcel to allow a small play or gardening areas. We will have to work through these issues before any transaction is complete.

D. Update on Spring Building and Grounds Projects

XII. Severson Learning Center Committee Report- Tracy

The Severson Learning Center Committee met on February 26 to review the preliminary cost estimates and to discuss possible phasing of the project. Information from this meeting is enclosed in board member's packets.

XIII. Administrative/PTO Reports- Administrators will highlight some items from their monthly reports at this time. The reports are included in your packets.

XIV. Closed Session

Expulsion Hearing – Delayed, potential date of March 24-26 at 6 pm.

Base Wage Bargaining- Mark and I will have two scenarios to discuss for compensation for next year.

Personnel Issues - I, and the building principals, will discuss two personnel concerns we have and will seek direction from the Board on the next course of action.

SCHOOL DISTRICT OF CAMBRIDGE
Cambridge, Wisconsin

BOARD OF EDUCATION MEETING AMENDED - AGENDA

Monday, March 16, 2015

Cambridge High School Library – 6:00 P.M.

- I. Call to Order
- II. Public Comment
- III. Blue Jay Good News Jar
- IV. Student Representatives Report

- V. Consent Agenda
 - A. Staffing Report
 - B. Gifts and Donations Report
 - C. Approval of Minutes of Past Meeting(s)
 - D. Treasurer's Report and Monthly Vouchers

- VI. CAP Annual Report- Bridgette Hermanson
- VII. Girls Soccer Co-op Renewal with Deerfield High School- Mr. Klingbeil
- VIII. Youth Options Fall Requests- Mrs. Parker and Mr. Schneider

- IX. Curriculum Committee Report – Peg Sullivan
 - A. Discussion and Possible Action on Restructuring the Family and Consumer Education Program for the 15-16 School Year
 - B. Discussion and Possible Action on Adding an English and Language Arts Coach/ Mentor Position for 15-16 School Year
 - C. Discussion and Possible Action to Increase the District Social Worker Position from .5 FTE to 1.0 FTE for the 15-16 School Year
 - D. Other items from the March Meeting

- X. Policy Committee Report- Mr. Krueger
 - A. First Reading New Policy 535.2 Extra-Curricular Assignments
 - B. First Reading on Policy 683.1 Asset Management
 - C. First Reading on Revision to Policy 443.3 Tobacco Use/Possession Prohibition
 - D. First Reading on Revision to Policy 831 Tobacco, Alcohol, and Other Drug Use on School Property or at School Sponsored Events/Activities
 - E. First Reading on New Policy 522.2 Tobacco Use on School Premises by Employees
 - F. Other updates from March 4 Meeting

- XI. Finance Committee Report – Mr. Adas
 - A. Action on Updating HVAC Control Equipment at the Elementary School
 - B. Update on Safe Pedestrian/Biking Routes to School- Mr. Nikolay
 - C. Update on Village Owned Vacant Parcel on Simonson St. as it Relates to Possible Parking Location for HS Softball and Baseball Contests
 - D. Update on Spring Buildings and Grounds Projects
 - E. Report on Other Items from the March 12 Committee Meeting

- XII. Severson Learning Center Committee Report – Ms. Smithback-Travis
 - A. Update on Long Range Facility Planning Document
 - B. Other updates from February 26 Committee Meeting

- XIII. Administrative/PTO Reports

- XIV. Motion to Convene in Executive Session per ss. 19.85 (1) (f) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Discussion of upcoming teacher base wage negotiations and personnel issues).

- XV. Adjourn

This meeting notice may be supplemented in order to comply with Wisconsin's open meetings law. If this notice is supplemented, the final notice will be posted and provided to the media no later than 24 hours prior to this meeting or no later than 2 hours prior to the meeting, in the event of an emergency.

Mary Kay Raether - Good news jar? Cambridge FFA students featured in state-wide publications

From: Emily Klingbeil
To: Mary Kay Raether
Date: 3/9/2015 2:47 PM
Subject: Good news jar? Cambridge FFA students featured in state-wide publications

Links below for you to be able to read student articles
MK

Hi Mary Kay,

Not sure the best way to include this in the Good news jar??

Maybe a blurb and then the article links could get put into the electronic board packet so folks could read if interested??

Whatever you think is best.

Thanks!

Emily

Blurb-

2 Cambridge FFA students have recently been featured in state wide agriculture publications. Anna Hinchley's beekeeping project and FFA success is highlighted in this year's Wisconsin FFA Foundation Annual Report and the Agri-View statewide agriculture news publication ran a profile article on Kendra Spier and her FFA experiences. Both young ladies work very hard in their respective FFA projects and activities. They are both very ambitious and are wonderful role models for our younger members. Congratulations girls on all of your accomplishments.

Anna Hinchley on Pg. 15

http://www.wisconsinffaoundation.org/library_v2/quick_links/WIFFA_2014AnnualReportFINALLR_010715.pdf

Kendra Spier:

http://www.agriview.com/news/youth/ffa-at-the-forefront/article_66ce3f79-b760-5aa3-b431-b65042c4444d.html

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V-A

School District of Cambridge

Staffing Updates for March 16, 2015 Board Meeting

New Hire/Contracts

- Gavin Chura, Boys Head Soccer Coach
- Carissa Koenig, Interim Girls Assistant/JV Soccer Coach
- Patrick Toughy, JV Baseball Coach (position split)
- Steve Geis, JV Baseball Coach (position split)
- Dave Christensen, JV Baseball Coach (position split)
- Tina Springstead, Long Term Sub for Peter Moe
- Mark Powell, Long Term Sub for Nathan Gerlach

Resignations

None

Retirement Notices

None

Vacancy Not Yet Posted

- Long Term Sub for Mike Klingbeil
- Long Term Sub for Emily Klingbeil
- Long Term Sub for Kathryn Gerlach
- Long Term Sub for Hollie Senzig

Vacancies Posted, Not Yet Filled

- Long Term Sub for Jenna Adas, CES 4K
- Seasonal Groundskeeper & Custodian

Leave of Absence/Maternity/Paternity Leave Request

- Kathryn Gerlach, September 1, 2015 - November 20, 2015
- Nathan Gerlach, November 16, 2015 - January 21, 2015
- Hollie Senzig, September 1, 2015 - September 25, 2015

Coaching/Advisor Changes

None

Internal Position Changes

None

Layoff Notice

None

V-B

SCHOOL DISTRICT OF CAMBRIDGE
2014 - 2015 SCHOOL YEAR

GIFTS, DONATIONS & GRANTS for BOARD APPROVAL/ACCEPTANCE

Monday, March 16, 2015

<u>FROM:</u>	<u>AMOUNT:</u>	<u>FOR:</u>
Anonymous Private Memorial Fund	\$1,000.00	New dumbbells for the Fitness Center
Wrestling Club	\$100.00	New dumbbells for the Fitness Center
CCAP	\$400.00	New dumbbells for the Fitness Center
CHS Athletic Dept.	500.00	New dumbbells for the Fitness Center
Raquel Parish	100.00	Microwave for CHS Commons
 	<hr/>	
TOTAL:	\$2,100.00	

V-C

**School District of Cambridge
Board of Education Meeting Minutes
Monday, February 16, 2015**

Call to Order. Board of Education President, Joe Pleshek, called the meeting to order at 6:00 p.m. Six of seven members present. Phil Adas absent.

Public Comment. None.

Blue Jay Good News Jar. Many good news items were read by Board Members.

Student Representative Report. Molly Hensel, Student Council Student Board Representative, reported that Science Olympiad was very successful, many participants and medals. Scheduling for Grades 9, 10, 11 starting this week. Cassandra Loether, National Honor Society Student Board Representative, gave a sports update: Wrestling next Saturday. Girls BB regional next week, boys week after. HOSA Valentines week last week.

Consent Agenda. Motion made by Tracy Smithback-Travis, second by Greg Engelstad to move to approve consent agenda as presented. Motion carried, consent agenda approved as presented.

Staffing Report. Mr. Nikolay noted revisions that came to the table tonight for staffing plan. New Hire/Contracts: Gregory Wagner, JV Boys Golf Coach, Gavin Chura, Head Boy's Soccer Coach. Resignations: Bob Heimstreet, Varsity Boys Soccer Coach, Kris Breunig, JV Baseball Coach. Retirement Notices: None. Vacancy Not Yet Posted: Long Term Sub for Peter Moe, Long Term Sub for Mike Klingbeil, Long Term Sub for Emily Klingbeil, Seasonal Grounds Keeper**. Vacancies Posted, Not Yet Filled: Interim JV Girls Soccer Coach, 2014-15 season, JV Baseball Coach, Long Term Sub for Jenna Adas, CES 4K. Leave of Absence/Maternity/Paternity Leave Request: Megan Becker, CES Aide, 6-8 weeks beginning mid-March, Peter Moe, NMS Social Sciences Teacher, April 6, 2015 through May 1, 2015, Mike Klingbeil, CHS PE Teacher/Athletic Director, May 26 through the end of the 2014-15 school year, Emily Klingbeil, CHS Agriculture Teacher/SLC Director, May 26 through the first quarter of 2015-16 school year (return date November 5, 2015). Coaching/Advisor Changes: None. Internal Position Changes: Melissa Overhouse, part-time CES aide, to work extra hours to cover for Megan Becker's maternity leave. Layoff Notice: None.

Gifts and Donations Report. Joe Pleshek read. On behalf of the Board of Education, thank you to all who have provided donations in the month of February. Melton Motors of Stoughton - \$300 Super-Mileage Car, Marc's Garage - \$250 - Boy's and Girl's Badger State Sponsor, 4-C - \$900 Value - Donation of 90 Chairs, Keiko Bucher - \$1,000 - Uni-Binding System and supplies, Cambridge Foundation - \$250.00 - Boy's and Girl's Badger State Sponsor.

Approval of Minutes of Past Meetings. As presented.

Treasurer's Report and Monthly Vouchers. As presented.

Discussion and Potential Action on FFA Field Trips. Emily Klingbeil, FFA Advisor, at the Board Meeting to present the trip requests to the Board. Annually students have the opportunity to attend the **Washington D.C. Leadership Conference, June 22-28 and the 2015 National Convention, October 27-31**, both of which are a great experience. FFA Alumni will pay for all students who would like to attend. Motion made by Tim Kruger, second by Greg Engelstad to move to approve the trip requests as presented. Motion carried, trip requests unanimously approved. Board requested that students who attend trips come back and report to Board on their experiences.

Policy Committee Report. Tim reported on the items on tonight's agenda for action.

Action on Pool Collaboration Agreement with CCAP. Few changes being brought before the Board. Clarifications of processes in policies and practices minimal. Both Boards approve every year. Motion made by Tim Krueger, second by Joe Pleshek. Motion unanimously carried, agreement approved.

Action on Revisions to Policy 453.4 Administering Medication to Students. Erin Spear, School Nurse recommended updates and revisions to policy. Motion made by Tim Krueger, second by Glenn Bolt to move to approve Policy #453.4 as presented. Motion unanimously carried, policy approved.

Finance Committee Report. Greg reported on committee meeting in Phil Adas' absence.

Discussion of Safe Pedestrian/Biking Routes to School. Mr. Nikolay met with village groups on over-all safety of pedestrians in the Village. The district is interested in getting a pedestrian light at Lawn and Hwy. 12 and enhancing our school zones with flashing yellow lights during school commute times a.m. and p.m. Foundation looks favorably on both requests. Missing sidewalks around the CHS area. Brief discussion with engineer. District looking at grants (Safe Routes to School and the "tap" Grant) for possible funding for sidewalks on CHS property. A presenter is coming to next meeting to discuss grant items.

Discussion of Village-Owned Parcel on Simonson Street as it Relates to Possible Parking Location for CHS Softball and Baseball Contests. Village Board discussed. Took action to create a document for the district to possibly lease property from the village.

Discussion on Updating/Replacing Certain HVAC Equipment at CES.

Glenn reported on potential CES energy use project and control system functionality. NAMI presented proposal for possible tweaks to current system to allow for over-all improvements of systems .

Action on Easement for Sanitary Sewer at NMS, 211 South Street. On Boards agenda for many months. Allows easement for Village to work on part of lateral near Nikolay Middle School. Motion made by Greg Engelstad, second by Glenn Bolt to approve the easement as presented. Motion unanimously carried, easement approved.

Soccer Lights will be delivered the second or third week of March. Will be installed shortly after that, weather permitting. Administrative Team working on staffing plan for next year.

Severson Learning Center Committee Report. Introduction by Tracy Smithback-Travis of committee's process and presentations currently introducing the proposed site-plan for SLC to the community. Emily Klingbeil provided for the Board information on what is being presented to groups they have presented too thus far in the community. Brief Board discussion relative to SLC use included block scheduling and the over-all curriculum component.

Cambridge Community Activities Program School Board Representative Report. Mr. Kruger referred to CAP Directors report submitted by Mrs. Hermanson. CAP Board Meeting being held this up-coming Wednesday, February 18, 2015.

Administrative/PTO Report. Administrators Chris Holt, Krista Jones, Keith Schneider and Mr. Nikolay reported on events and happening in the District.

Motion made by Joe Pleshek, second by Tracy Smithback-Travis to move to Convene to Executive Session per ss 19.85 (1) (c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Annual Review of Superintendent). Roll call vote take: Tim Krueger – yes, Glenn Bolt – yes, Greg Engelstad – yes, Joe Pleshek – yes, Tracy Smithhback-Travis – yes and Peg Sullivan – yes. All ayes. Motion unanimously carried, meeting adjourned to executive session.

Respectfully Submitted: Mary Kay Raether, Recorder

Approved as Presented/With Changes as Noted:

Joe Pleshek, BOE President

Tracy Smithback-Travis, BOE Clerk

V-D

**School District of Cambridge
Bank Reconciliation
February 28, 2015**

Operations: Funds 10, 23, 27, 38, 50, 80

Beginning Balance	2,753,011.43
Deposits	2,083,825.78
Interest	1,132.74
Accounts Payable	(916,195.47)
Net Payroll	(305,439.93)
Ending Balance	3,616,334.55
Bank	3,615,909.75
Investment - WISC	424.80
Ending Balance	3,616,334.55

Debt Service: Fund 39

Beginning Balance	132.99
Deposits	358,755.00
Interest	108.86
Accounts Payable	-322,305.00
Ending Balance	36,691.85
Bank	36,691.85
Investment - Local Government	0.00
Ending Balance	36,691.85

Student Activity: Fund 60

Beginning Balance	133,606.36
Deposits	8,450.47
Interest	26.15
Accounts Payable	-6,230.54
Ending Balance	135,852.44

Scholarships: Fund 72

Beginning Balance	108,424.10
Deposits	2,400.00
Interest	2.61
Accounts Payable	11,800.00
Ending Balance	99,026.71

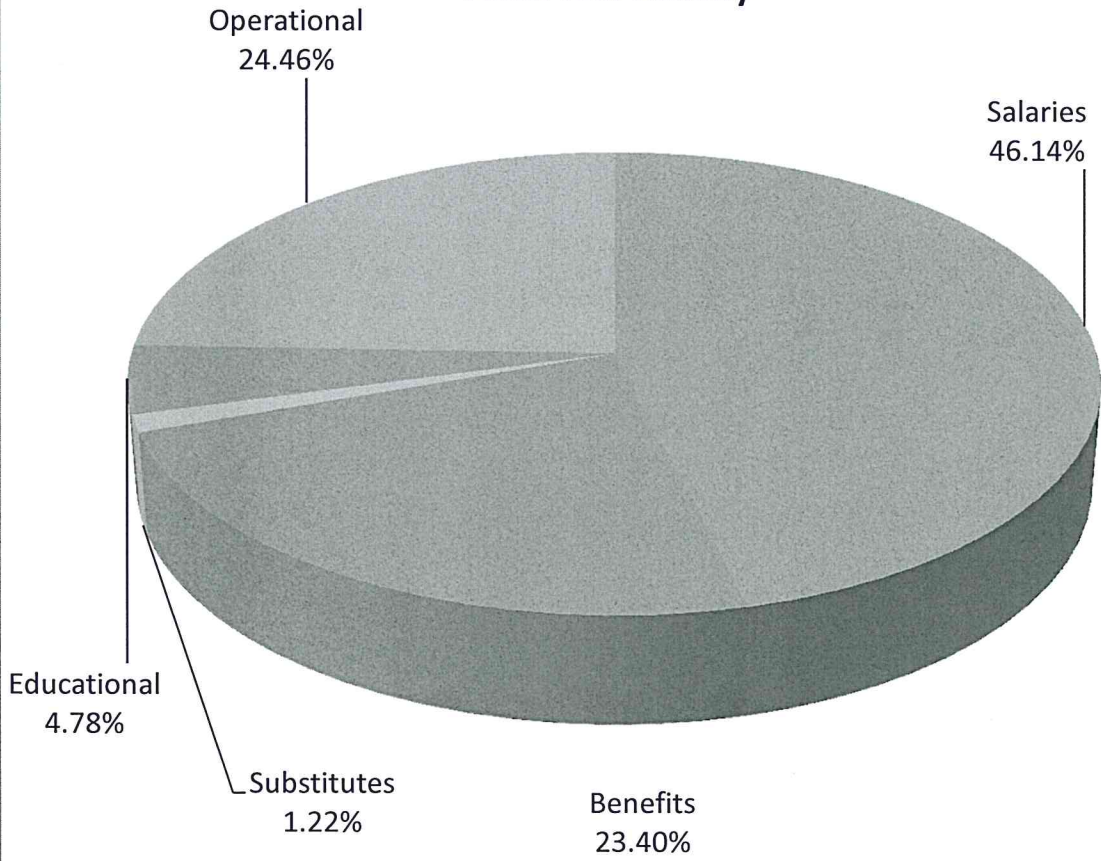
Severson Learning Center: Fund 10 711102

Beginning Balance	30,627.48
Deposits	500.00
Interest	0.71
Accounts Payable	0.00
Ending Balance	31,128.19

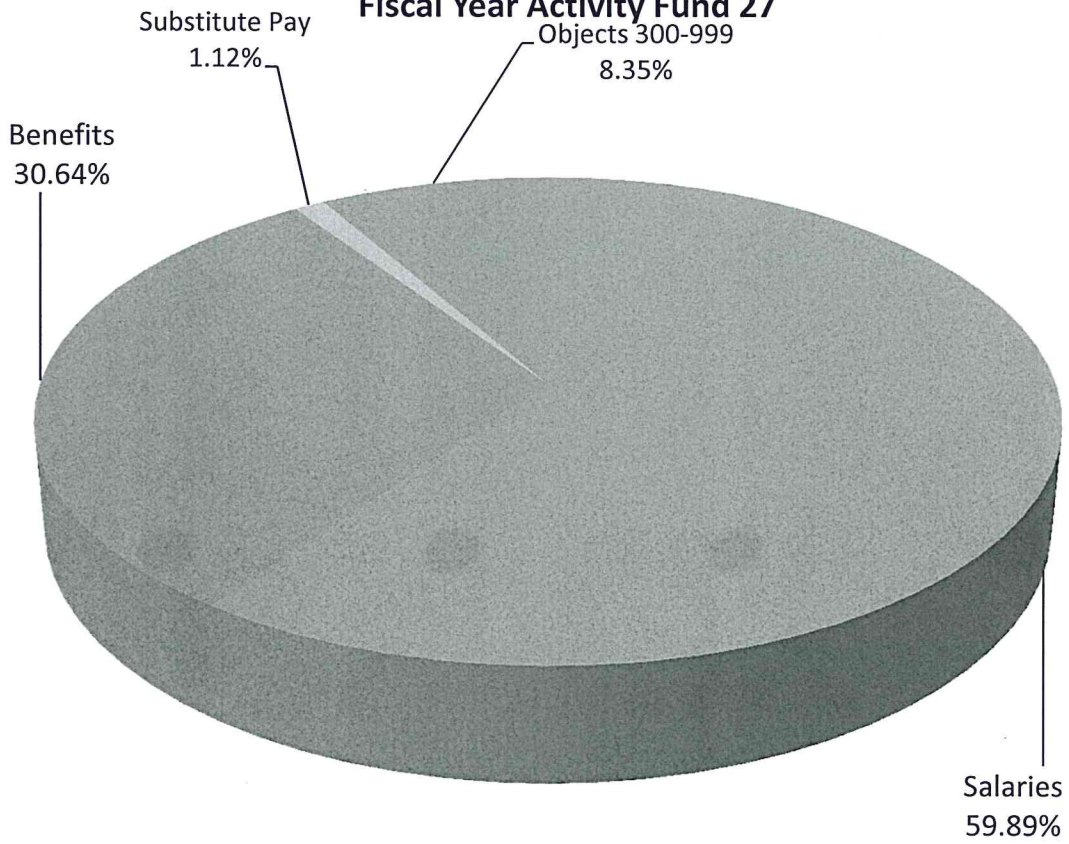
Building Fund: Fund 49 711106

Beginning Balance	0.00
Deposits	0.00
Interest	0.00
Accounts Payable	0.00
Ending Balance	0.00

Fiscal Year Activity



Fiscal Year Activity Fund 27



School District of Cambridge
2014-2015 Budget Status Report
3/16/2015

General Fund 10 Expenses

Salaries/Benefits	Budget	FY Activity	FY Activity %	Budget Remaining
Salaries	4,425,725.00	2,666,169.95	60.24%	1,759,555.05
Benefits	2,063,353.00	1,351,929.05	65.52%	711,423.95
Substitute Pay	102,256.00	70,281.23	68.73%	31,974.77
Total	6,591,334.00	4,088,380.23	62.03%	2,502,953.77
Purchased Services/Supplies, Equipment, Etc.	Budget	FY Activity	FY Activity %	Budget Remaining
Elementary School	72,397.00	44,344.20	61.25%	28,052.80
Middle School	60,122.00	34,098.98	56.72%	26,023.02
High School	193,718.00	94,095.42	48.57%	99,622.58
District Instructional Activities	108,577.00	83,214.74	76.64%	25,362.26
Library	27,370.00	20,380.49	74.46%	6,989.51
Technology	505,458.00	418,268.33	82.75%	87,189.67
District Operations (administrative costs, fiscal, transportation, utilities, human resources, maintenance, etc.)	1,873,812.00	995,468.15	53.13%	878,343.85
Special Education Fund Transfer	1,088,939.00	0.00	0.00%	1,088,939.00
Total	3,930,393.00	1,689,870.31	42.99%	2,240,522.69
Grand Total Fund 10	10,521,727.00	5,778,250.54	54.92%	4,743,476.46

Special Education Fund 27 Expenses

Salaries/Benefits	Budget	FY Activity	FY Activity %	Budget Remaining
Salaries	1,009,636.00	610,949.53	60.51%	398,686.47
Benefits	514,335.00	312,502.29	60.76%	201,832.71
Substitute Pay	15,000.00	11,402.71	76.02%	3,597.29
Total	1,538,971.00	934,854.53	60.75%	604,116.47
Purchased Services	Budget	FY Activity	FY Activity %	Budget Remaining
All Special Education	221,814.00	85,191.24	38.41%	136,622.76
Grand Total Fund 27	1,760,785.00	1,020,045.77	57.93%	740,739.23

CHECK POST		CHECK		INVOICE	
NUMBER	DATE	DATE	VENDOR	DESCRIPTION	AMOUNT
90784	02/03/2015	02/03/2015	GALSTON, TRAVIS	OFFICIAL JV GBB 2-3-15	40.00
90785	02/03/2015	02/03/2015	HOLMQUIST, KENT	OFFICIAL V GBB 2-3-15	60.00
90786	02/03/2015	02/03/2015	MANLICK, COREY	OFFICIAL V GBB 2-3-15	60.00
90787	02/03/2015	02/03/2015	SEIDL, BRAD	OFFICIAL JV GBB 2-3-15	40.00
90788	02/03/2015	02/03/2015	ZWART, MARK	OFFICIAL V GBB 2-3-15	60.00
90796	02/05/2015	02/05/2015	ACE HARDWARE - CAMBRIDGE	ACCT 302 / SUPPLIES	150.55
90797	02/05/2015	02/05/2015	AIRGAS USA, LLC	ACETYLENE IND B CGA 520 FOR ART ROOM	49.98
90798	02/05/2015	02/05/2015	BADGER WELDING SUPPLIES	Milwaukee 14" chop saw for use in high school metals shop.	182.65
90798	02/05/2015	02/05/2015	BADGER WELDING SUPPLIES	Supplies for metals shop at CHS.	28.80
90798	02/05/2015	02/05/2015	BADGER WELDING SUPPLIES	Arc welder through Carl Perkins funds.	541.45
90798	02/05/2015	02/05/2015	BADGER WELDING SUPPLIES	Supplies for metals shop at CHS.	283.33
90799	02/05/2015	02/05/2015	BRANZOLEWSKI, LINDA	MUSIC/CD	109.84
90800	02/05/2015	02/05/2015	BUBRICK'S COMPLETE OFFICE	CHAIR	445.00
90800	02/05/2015	02/05/2015	BUBRICK'S COMPLETE OFFICE	TASK CHAIRS	1,956.00
90789	02/05/2015	02/05/2015	CALNIN, CURTIS	OFFICIAL JV BBB 2-5-15	40.00
90801	02/05/2015	02/05/2015	CAMBRIDGE COMMUNITY ACTIV	PAYMENT #2/2014-15	10,000.00
90802	02/05/2015	02/05/2015	CUTCHER, MARLENE	INDOOR RECESS CONTAINERS AND TOYS	77.36
90790	02/05/2015	02/05/2015	FENRICK, EVERETT	OFFICIAL V BBB 2-5-15	60.00
90803	02/05/2015	02/05/2015	FIRST STUDENT INC	JAN 2015/SPECIAL ED	4,516.22
90803	02/05/2015	02/05/2015	FIRST STUDENT INC	JAN 2015/C.A.P TRIP	113.44
90803	02/05/2015	02/05/2015	FIRST STUDENT INC	JAN 2015	26,447.36
90804	02/05/2015	02/05/2015	FOLLETT SCHOOL SOLUTIONS,	Library books for CES IMC	710.61
90805	02/05/2015	02/05/2015	FORT HEALTHCARE	SCHOOL NURSE SERVICE JAN 2015	2,846.08
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	1,116.38
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	29.41
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	13.21
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	649.74
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE - CREDIT MEMO	-23.99
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	15.40
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	56.85
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE	851.64
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE - ADJUSTMENT	-9.51
90807	02/05/2015	02/05/2015	FOX RIVER FOODS INC	FOOD SERVICE - CREDIT MEMO	-1.10
90808	02/05/2015	02/05/2015	FRONTIER	MONTHLY INVOICE	866.97
90809	02/05/2015	02/05/2015	HOMETOWN NEWS GROUP	JAN 2015	1,254.18
90811	02/05/2015	02/05/2015	KEMPS LLC	53302 - WEEK ENDING 02/02/15: 4113685/4113686	89.70
90811	02/05/2015	02/05/2015	KEMPS LLC	53303 - WEEK ENDING 01/26/15 - 4091522/4094615	518.90
90811	02/05/2015	02/05/2015	KEMPS LLC	53305 - WEEK ENDING 02/02/15 4107316	60.15
90811	02/05/2015	02/05/2015	KEMPS LLC	53303-WEEK ENDING 02/02/15 4104518/4107315	489.50
90811	02/05/2015	02/05/2015	KEMPS LLC	53302 - WEEK ENDING 01/26/2015 - 4099408/4099409	79.60
90811	02/05/2015	02/05/2015	KEMPS LLC	53305 - WEEK ENDING 01/26/2015 - 4091524/4094616	120.00
90791	02/05/2015	02/05/2015	KRAUSE, SEAN	OFFICIAL JV BBB 2-5-15	40.00
90792	02/05/2015	02/05/2015	LALLEY, WILLIAM	OFFICIAL MS GBB 2-5-15	50.00
90812	02/05/2015	02/05/2015	MARSHFIELD BOOK&STATIONER	FOLDING CHAIRS/CHAIR CADDYS	2,576.00
90813	02/05/2015	02/05/2015	MARYN SOLUTIONS LLC	EDUCLIMBER SET UP FEE	2,159.40
90814	02/05/2015	02/05/2015	MCGINNITY, KATE	SERVICES PROVIDED JAN 2015 - 6 HRS	600.00
90815	02/05/2015	02/05/2015	MOOSE MOSS PRESS LLC	Text for MS Health-Class pack plus teacher edition.	632.44
90816	02/05/2015	02/05/2015	NASCO	NMS Art Supplies Feb. 2015	77.68
90816	02/05/2015	02/05/2015	NASCO	NMS Art Supplies Feb. 2015	8.64

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90817	02/05/2015	02/05/2015	NASSCO INC	SUPPLIES	353.85
90793	02/05/2015	02/05/2015	PFEIL, MICHAEL	OFFICIAL V BBB 2-5-15	60.00
90818	02/05/2015	02/05/2015	SCIANNA, JENNIFER	STEM GRANT SUPPLIES	250.75
90819	02/05/2015	02/05/2015	STAPLES BUSINESS ADVANTAG	Counseling Dept.	49.97
90794	02/05/2015	02/05/2015	SUER, MICHAEL	OFFICIAL MS GBB 2-5-15	50.00
90820	02/05/2015	02/05/2015	SYSCO BARABOO	FOOD SERVICE	287.31
90820	02/05/2015	02/05/2015	SYSCO BARABOO	FOOD SERVICE	401.99
90821	02/05/2015	02/05/2015	UW-BARABOO/SAUK COUNTY	REGISTRATION: DENISE PARKER - MENTAL HEALTH FIRST AID - MARCH 24, 2015	99.00
90821	02/05/2015	02/05/2015	UW-BARABOO/SAUK COUNTY	REGISTRATION: TONY REYNOLDS - MENTAL HEALTH FIRST AID - MARCH 24, 2015	99.00
90821	02/05/2015	02/05/2015	UW-BARABOO/SAUK COUNTY	REGISTRATION: KAY OLSEN - MENTAL HEALTH FIRST AID - MARCH 24, 2015	99.00
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	SUPPLIES	99.00
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS SUPPLY	2.66
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS RESALE SUPPLIES	4.94
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS SUPPLY	7.00
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS SUPPLY	8.40
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS RESALE SUPPLY	98.84
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	MS RESALE SUPPLIES	17.39
90823	02/05/2015	02/05/2015	VOIGT MUSIC CENTER INC	REPAIR	15.00
90824	02/05/2015	02/05/2015	WASTE MANAGEMENT	CES/FEB 2015	390.00
90824	02/05/2015	02/05/2015	WASTE MANAGEMENT	CHS/FEB 2015	387.61
90824	02/05/2015	02/05/2015	WASTE MANAGEMENT	NMS/FEB 2015	196.72
90795	02/05/2015	02/05/2015	WIELAND, KIRK	OFFICIAL V BBB 2-5-15	60.00
90825	02/05/2015	02/05/2015	WISCONSIN COPY	MONTHLY USAGE/JAN 2015	855.67
201400213	02/06/2015	02/04/2015	DIVERSIFIED BENEFIT SERVI	MEDICALREIMBURSEMENT ACCOUNT	391.12
90832	02/06/2015	02/06/2015	THRIVENT FINANCIAL F/LUTH	Payroll accrual	70.00
90826	02/06/2015	02/06/2015	ALBRECHTSON, JACK	OFFICIAL V GBB 2-6-15	60.00
201400214	02/06/2015	02/06/2015	AMERIPRISE FINANCIAL SERV	Payroll accrual	1,000.00
201400215	02/06/2015	02/06/2015	AMERICAN FUNDS SERVICE CO	Payroll accrual	1,404.16
201400215	02/06/2015	02/06/2015	AMERICAN FUNDS SERVICE CO	Payroll accrual	100.00
90834	02/06/2015	02/06/2015	CAMBRIDGE SCHOOL DISTRICT	Payroll accrual	250.00
201400216	02/06/2015	02/06/2015	AXA EQUITABLE	Payroll accrual	80.00
90827	02/06/2015	02/06/2015	GOSZINSKI, GLENN	OFFICIAL JV GBB 2-6-15	40.00
90833	02/06/2015	02/06/2015	THRIVENT FINANCIAL F/LUTH	Payroll accrual	50.00
90828	02/06/2015	02/06/2015	MANNING, RANDY	OFFICIAL V GBB 2-6-15	60.00
90829	02/06/2015	02/06/2015	NEDS, NICHOLAS	OFFICIAL JV GBB 2-6-15	40.00
90830	02/06/2015	02/06/2015	POLCYN, TIMOTHY	OFFICIAL V GBB 2-6-15	60.00
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	175.00
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	13,178.40
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	17,163.66
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,082.06
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	13,178.40
201400219	02/06/2015	02/06/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,082.06
201400217	02/06/2015	02/06/2015	WEA TAX SHELTERED ANNUITY	Payroll accrual	250.00
90831	02/06/2015	02/06/2015	WI SCTF	WITHHELD FROM 2/06/2014 PAYROLL RE: 1414FA000084 - REMIT ID: 6598143	645.84
201400220	02/06/2015	02/06/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	15.00
201400220	02/06/2015	02/06/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	8,325.85
201400218	02/06/2015	02/06/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	11,029.86
201400218	02/06/2015	02/06/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	3,184.83
201400218	02/06/2015	02/06/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	3,793.51
201400218	02/06/2015	02/06/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	13,138.60
90837	02/10/2015	02/10/2015	A & J MOBILITY	1997 FORD LIFT-FOOD SERVICE	250.00
90838	02/10/2015	02/10/2015	APEX LEARNING	APEX LEARNING VIRTUAL SCHOOL:	1,200.00

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				ENROLLMENT	
90839	02/10/2015	02/10/2015	ASSOCIATED FINANCIAL GROU	EMPLOYERS HOTLINE RENEWAL	694.00
90840	02/10/2015	02/10/2015	BADGER WELDING SUPPLIES	Supplies for metals shop at CHS.	155.26
90841	02/10/2015	02/10/2015	CAMBRIDGE GAS	JAN 2015 (DISCOUNT \$=54.98)	5,443.78
90842	02/10/2015	02/10/2015	CAMBRIDGE AREA EMS	CAMBRIDGE SHARE CEMS COSTS	240.00
90843	02/10/2015	02/10/2015	FOLLETT SCHOOL SOLUTIONS,	Library books for CES IMC	16.03
90835	02/10/2015	02/10/2015	FRISCH, GERALD	OFFICIAL MS GBB 2-10-15	50.00
90844	02/10/2015	02/10/2015	HANSON, DEBRA	art supplies needed for 2014-15 school year - ORDER PICKED UP AND PAID FOR BY DEBRA HANSON	98.96
90845	02/10/2015	02/10/2015	HOLIDAY WHOLESALE	ONLINE ORDER PER KEITH S./INCENTIVES	99.95
90846	02/10/2015	02/10/2015	ITU ABSORB TECH, INC.	DUST MOPS - CES	60.79
90846	02/10/2015	02/10/2015	ITU ABSORB TECH, INC.	DUST MOPS - CHS	79.32
90846	02/10/2015	02/10/2015	ITU ABSORB TECH, INC.	DUST MOPS - NMS	59.95
90847	02/10/2015	02/10/2015	J.W.PEPPER & SON INC	Music for all bands/solo and emsemble	21.89
90848	02/10/2015	02/10/2015	KARD RECYCLING SERVICE IN	RECYCLING SERVICES	30.00
90849	02/10/2015	02/10/2015	KEMPS LLC	53302 - WEEK ENDING 02/09/2015 - 4125097/4125098	97.15
90849	02/10/2015	02/10/2015	KEMPS LLC	53305 - WEEK ENDING 02/09/2015 - 4116975/4120112	97.15
90849	02/10/2015	02/10/2015	KEMPS LLC	53303 - WEEK ENDING 02/09/15 - 4116973/4120111	457.25
90850	02/10/2015	02/10/2015	KYOCERA MITA INC.	FEB 2015	1,210.28
90851	02/10/2015	02/10/2015	LEVERSON, PAMELA	SCIENCE OLYMPIAD SUPPLIES/SHIRTS	792.59
90852	02/10/2015	02/10/2015	LONDON LUMBER CO	Lumber and supplies for Construction Tech class at CHS.	142.02
90854	02/10/2015	02/10/2015	NASCO	NASCO2jan	-2.44
90854	02/10/2015	02/10/2015	NASCO	NASCO2jan	425.60
90854	02/10/2015	02/10/2015	NASCO	NASCO1jan	34.09
90854	02/10/2015	02/10/2015	NASCO	NASCO1jan	-36.36
90854	02/10/2015	02/10/2015	NASCO	NASCO1jan	34.56
90854	02/10/2015	02/10/2015	NASCO	NASCO1jan	683.77
90854	02/10/2015	02/10/2015	NASCO	NASCO2jan	23.16
90855	02/10/2015	02/10/2015	NIKOLAY, BERNARD	MILEAGE: 257 MI@.575	147.77
90856	02/10/2015	02/10/2015	O'BRION AGENECY, LLC	COPY PAPER	3,216.00
90857	02/10/2015	02/10/2015	PROFESSIONAL PEST CONTROL	HS/FEB 2015	53.00
90857	02/10/2015	02/10/2015	PROFESSIONAL PEST CONTROL	ES/FEB 2015	51.00
90857	02/10/2015	02/10/2015	PROFESSIONAL PEST CONTROL	MS/FEB 2015	53.00
90858	02/10/2015	02/10/2015	RETTLER CORPORATION	DESIGN SERVICES / JOB #14.016 SEVERSON LEARNING CENTER	3,000.00
90859	02/10/2015	02/10/2015	SCHOOL SPECIALTY INC	SUPPLIES	221.29
90859	02/10/2015	02/10/2015	SCHOOL SPECIALTY INC	Physical Education Equipment-DAMAGED VOLLEYBALLS CREDIT - CONF #: 80485015	-40.46
90860	02/10/2015	02/10/2015	SHELL - PROCESSING CENTER	FUEL	16.32
90836	02/10/2015	02/10/2015	SUER, MICHAEL	OFFICIAL MS GBB 2-10-15	50.00
90861	02/10/2015	02/10/2015	SYSCO BARABOO	FOOD SERVICE	594.31
90862	02/10/2015	02/10/2015	UNIVERSITY OF WISCONSIN-M	WECAN SERVICES THROUGH DECEMBER 31, 2015	787.50
90863	02/10/2015	02/10/2015	VILLAGE OF DEERFIELD	POLICE WAGES 12-14-14 to 01-10-15	6,641.37
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	HS BAND SUPPLIES	35.58
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	HS BAND SUPPLIES	5.95
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	HS BAND REPAIR	47.99
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	HS BAND REPAIR	39.99
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	HS BAND REPAIR	76.11
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	MS BAND REPAIR	105.78
90865	02/10/2015	02/10/2015	VOIGT MUSIC CENTER INC	MS BAND REPAIR	50.31

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201400221	02/13/2015	02/11/2015	DIVERSIFIED BENEFIT SERVI	MEDICAL/DEPENDENT CARE/INDEPENDENT PREMIUM	822.63
90866	02/14/2015	02/14/2015	FLEGMER, KEVIN	OFFICIAL MS GBB TOURNAMENT 2-14-15 6 GAMES @\$24	144.00
90867	02/14/2015	02/14/2015	LALLEY, WILLIAM	OFFICIAL MS GBB TOURNAMENT 2-14-15 6 GAMES @\$24	144.00
90868	02/14/2015	02/14/2015	STACHOWIAK, TIM	OFFICIAL MS GBB TOURNAMENT 2-14-15 6 GAMES @\$24	144.00
90869	02/14/2015	02/14/2015	WILSON, MIKE	OFFICIAL MS GBB TOURNAMENT 2-14-15 6 GAMES @\$24	144.00
90875	02/16/2015	02/16/2015	ABENDROTH WATER CONDITION	JANUARY 2015	25.00
90876	02/16/2015	02/16/2015	TYCO INTEGRATED SECURITY	ELEM/MAR - MAY 2015	1,158.31
90877	02/16/2015	02/16/2015	ALLIANT ENERGY/WP&L	GAS HEAT/CHS	798.04
90877	02/16/2015	02/16/2015	ALLIANT ENERGY/WP&L	GAS HEAT/NMS	617.56
90877	02/16/2015	02/16/2015	ALLIANT ENERGY/WP&L	GAS HEAT/ELEM	907.29
90878	02/16/2015	02/16/2015	ALPHA BAKING CO INC	JANUARY 2015	402.38
90879	02/16/2015	02/16/2015	AERIAL WORK PLATFORMS INC	ANNUAL SERVICE INSPECTION	280.00
90880	02/16/2015	02/16/2015	BUBRICK'S COMPLETE OFFICE	ELEMENTARY SCHOOL PAPER	516.90
90881	02/16/2015	02/16/2015	CAMBRIDGE WATER & SEWER	GREENHOUSE/JAN 2015	10.80
90881	02/16/2015	02/16/2015	CAMBRIDGE WATER & SEWER	MUSEUM SOUTH/JAN 2015	55.55
90881	02/16/2015	02/16/2015	CAMBRIDGE WATER & SEWER	MS/JAN 2015	784.26
90881	02/16/2015	02/16/2015	CAMBRIDGE WATER & SEWER	ELEM/JAN 2015	2,745.27
90881	02/16/2015	02/16/2015	CAMBRIDGE WATER & SEWER	HS/JAN 2015	1,656.93
90882	02/16/2015	02/16/2015	CenterPoint ENERGY SERVIC	CES1/JAN 2015	4,734.77
90882	02/16/2015	02/16/2015	CenterPoint ENERGY SERVIC	CHS/JAN 2015	4,575.02
90882	02/16/2015	02/16/2015	CenterPoint ENERGY SERVIC	NMS/JAN 2015	3,208.39
90883	02/16/2015	02/16/2015	CHARTER COMMUNICATIONS	SERVICE FROM 2/16/15 THROUGH 3/15/15	27.67
90884	02/16/2015	02/16/2015	COLUMBUS SCHOOL DISTRICT	JV WRESTLING/FEB 9 2015	10.00
90885	02/16/2015	02/16/2015	COMMERCIAL AIR, INC	MS COOLER REPAIR	723.14
90886	02/16/2015	02/16/2015	COSTCO MEMBERSHIP	MEMBERSHIP RENEWAL	55.00
90887	02/16/2015	02/16/2015	FOLLETT SCHOOL SOLUTIONS,	Library books for CHS IMC	1,806.12
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	8.80
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	1,291.66
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	920.62
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	85.12
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	131.34
90888	02/16/2015	02/16/2015	FOX RIVER FOODS INC	FOOD SERVICE	5.50
90889	02/16/2015	02/16/2015	LAVIGNE BUS COMPANY, INC.	TRANSPORTATION - JANUARY	3,787.00
90890	02/16/2015	02/16/2015	LEIN PLUMBING	INSPECT/TEST/CERTIFY RP BACKFLOW PREVENTER	494.75
90891	02/16/2015	02/16/2015	MID STATE EQUIPMENT	PARTS-HYDRAULIC CYLIN	391.11
90892	02/16/2015	02/16/2015	NORTH AMERICAN MECHANICAL	DISTRICT OFFICE/WALL FIN	228.71
90893	02/16/2015	02/16/2015	NASSCO INC	SUPPLIES	533.75
90894	02/16/2015	02/16/2015	OPERATION FRESH START INC	2ND QRT BILLING FOR 2014-15	1,243.75
90895	02/16/2015	02/16/2015	STAPLES BUSINESS ADVANTAG	SUpplies	50.06
90895	02/16/2015	02/16/2015	STAPLES BUSINESS ADVANTAG	AD Office Supplies	36.98
90895	02/16/2015	02/16/2015	STAPLES BUSINESS ADVANTAG	SUpplies	13.47
90895	02/16/2015	02/16/2015	STAPLES BUSINESS ADVANTAG	AD Office Supplies	42.98
90896	02/16/2015	02/16/2015	SYSCO BARABOO	FOOD SERVICE	354.43
90897	02/16/2015	02/16/2015	UW-BARABOO/SAUK COUNTY	REGISTRATION: K CUNNINGHAM & K GOWAN - MENTAL HEALTH FIRST AID - MARCH 24, 2015	198.00
90898	02/16/2015	02/16/2015	VOIGT MUSIC CENTER INC	MS RESALE SUPPLY	117.02
90899	02/16/2015	02/16/2015	WCATY/UW MADISON	WCATY STUDENT REGISTRATIONS WINTER ACADEMY COURSES	2,430.00
90900	02/16/2015	02/16/2015	DIVISION OF UNEMPLOYMENT	JAN 2015	836.86

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90901	02/16/2015	02/16/2015	WILSON, LARRY	MAPS/CLASSROOM SUPPLIES	62.61
90870	02/17/2015	02/17/2015	GOSZINSKI, GLENN	OFFICIAL JV GBB 2-17-15	40.00
90871	02/17/2015	02/17/2015	GREIBER, BEN	OFFICIAL V GBB 2-17-15	60.00
90872	02/17/2015	02/17/2015	MANSKY, RYAN	OFFICIAL V GBB 2-17-15	60.00
90873	02/17/2015	02/17/2015	NEDS, NICHOLAS	OFFICIAL JV GBB 2-17-15	40.00
90874	02/17/2015	02/17/2015	YOUNG, TOM	OFFICIAL V GBB 2-17-15	60.00
201400222	02/19/2015	02/18/2015	DIVERSIFIED BENEFIT SERVI	MEDICAL REIMBURSEMENT	407.82
90902	02/19/2015	02/19/2015	FIEDOROWICZ, LEE	OFFICIAL V BBB 2-19-15	60.00
90903	02/19/2015	02/19/2015	FRONHEISER, RICHARD	OFFICIAL V BBB 2-19-15	60.00
90904	02/19/2015	02/19/2015	HOUSLEY, JENS	OFFICIAL JV BBB 2-19-15	40.00
90905	02/19/2015	02/19/2015	KAUTZA, JEREMY	OFFICIAL V BBB 2-19-15	60.00
90906	02/19/2015	02/19/2015	KRAUSE, SEAN	OFFICIAL JV BBB 2-19-15	40.00
90907	02/20/2015	02/20/2015	THRIVENT FINANCIAL F/LUTH	Payroll accrual	70.00
90919	02/20/2015	02/20/2015	ADVANCED HEALTH & SAFETY	ASBESTOS TRAINING	298.00
90920	02/20/2015	02/20/2015	ALLIANT ENERGY/WP&L	ELECTRIC/CHS PUMPHOUSE	109.86
90920	02/20/2015	02/20/2015	ALLIANT ENERGY/WP&L	GAS HEAT/MS GYM	834.17
90920	02/20/2015	02/20/2015	ALLIANT ENERGY/WP&L	ELECTRIC/CHS CONCESSION	8.83
201400223	02/20/2015	02/20/2015	AMERIPRISE FINANCIAL SERV	Payroll accrual	1,000.00
201400224	02/20/2015	02/20/2015	AMERICAN FUNDS SERVICE CO	Payroll accrual	1,404.16
201400224	02/20/2015	02/20/2015	AMERICAN FUNDS SERVICE CO	Payroll accrual	100.00
90921	02/20/2015	02/20/2015	BADGER WELDING SUPPLIES	Gas cylinder rental for metals shop at CHS.	9.30
90921	02/20/2015	02/20/2015	BADGER WELDING SUPPLIES	Supplies for metals shop at CHS.	111.40
90922	02/20/2015	02/20/2015	BAMLETT, JANELLE	BATTERIES	23.00
90923	02/20/2015	02/20/2015	BANK OF DEERFIELD	MEMORIAL FUND FOR ARYIL BRADY	50.00
90917	02/20/2015	02/20/2015	CAMBRIDGE COMMUNITY ACTIV	Payroll accrual	77.71
90918	02/20/2015	02/20/2015	CAMBRIDGE SCHOOL DISTRICT	Payroll accrual	250.00
90924	02/20/2015	02/20/2015	CORVUS INDUSTRIES, LTD.	INDOOR INSPECTIONS(S)	195.00
90925	02/20/2015	02/20/2015	EARLEYWINE, DEANNA	READING CONFERENCE	245.73
90925	02/20/2015	02/20/2015	EARLEYWINE, DEANNA	EXPENSES(163.51)/MILEAGE 143 MI@.575(82.22)	
90925	02/20/2015	02/20/2015	EARLEYWINE, DEANNA	LEARNING A-Z LICENSE	99.95
201400225	02/20/2015	02/20/2015	AXA EQUITABLE	Payroll accrual	80.00
90926	02/20/2015	02/20/2015	JARLSBERG AUTOMOTIVE	08 FORD OIL CHANGE	34.00
90926	02/20/2015	02/20/2015	JARLSBERG AUTOMOTIVE	97 FORD OIL CHANGE	34.00
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS CHORUS MUSIC	255.75
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	Music for all bands/solo and emsemble	13.94
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS CHORUS MUSIC	1.95
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	18.00
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS CHORUS MUSIC	118.43
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	222.99
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	114.99
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	134.99
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	22.49
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS CHORUS MUSIC	173.61
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	579.57
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS BAND MUSIC	14.00
90929	02/20/2015	02/20/2015	J.W.PEPPER & SON INC	HS CHORUS MUSIC	431.19
90930	02/20/2015	02/20/2015	KEMPS LLC	53305 - WEEK ENDING 02/17/2015 - 4130704/4133200	59.10
90930	02/20/2015	02/20/2015	KEMPS LLC	53303 - WEEK ENDING 02/17/15 - 4130702/4133199	475.60
90930	02/20/2015	02/20/2015	KEMPS LLC	53302 - WEEK ENDING 02/17/2015 - 4138512/4138513	87.90
90931	02/20/2015	02/20/2015	LAKE LUCERNE CAMP	USE AGREEMENT MAY 27, 2015 - MAY 29, 2015	250.00

CHECK NUMBER	POST DATE	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
90908	02/20/2015	02/20/2015	THRIVENT FINANCIAL F/LUTH	Payroll accrual	50.00
90932	02/20/2015	02/20/2015	PEPSI COLA COMPANY	ALA CARTE	257.52
90933	02/20/2015	02/20/2015	RAETHER, MARY KAY	COSTCO/DISTRICT SUPPLIES	107.27
90934	02/20/2015	02/20/2015	SHERWIN WILLIAMS	PAINT	80.97
201400235	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	0.00
201400235	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	10.54
201400235	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	2.46
201400235	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	2.46
201400233	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	-2.39
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	13,148.63
201400233	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	-10.22
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	13,148.63
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,075.18
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	175.00
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	17,071.39
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	25.20
201400228	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,075.18
201400233	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	0.00
201400233	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	-2.39
201400233	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	-10.22
201400235	02/20/2015	02/20/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	10.54
90935	02/20/2015	02/20/2015	UW-WHITEWATER	SPRING TERM TUITION YOUTH OPTIONS PROGRAM M. HENSEL	1,583.25
201400226	02/20/2015	02/20/2015	WEA TAX SHELTERED ANNUITY	Payroll accrual	250.00
90916	02/20/2015	02/20/2015	WI SCTF	WITHHELD FROM 2/20/2014 PAYROLL RE: 1414FA000084 - REMIT ID: 6598143	645.84
201400236	02/20/2015	02/20/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	0.00
201400234	02/20/2015	02/20/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	0.00
201400229	02/20/2015	02/20/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	15.00
201400229	02/20/2015	02/20/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	8,252.40
201400227	02/20/2015	02/20/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	10,913.90
201400227	02/20/2015	02/20/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	3,184.12
201400227	02/20/2015	02/20/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	3,792.67
201400227	02/20/2015	02/20/2015	WISCONSIN RETIREMENT SYST	Payroll accrual	13,000.47
201400230	02/20/2015	02/24/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	40.61
201400230	02/20/2015	02/24/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	0.00
201400230	02/20/2015	02/24/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	9.50
201400230	02/20/2015	02/24/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	40.61
201400230	02/20/2015	02/24/2015	USA FEDERAL PAYROLL TAX P	Payroll accrual	9.50
201400231	02/20/2015	02/24/2015	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	0.00
90909	02/21/2015	02/21/2015	NEDS, NICHOLAS	OFFICIAL RES BBB 2-21-15	40.00
90910	02/21/2015	02/21/2015	WALLACE, MICHAEL	OFFICIAL RES BBB 2-21-15	40.00
90911	02/23/2015	02/23/2015	GLOEDE, CARL	OFFICIAL V BBB 2-23-15	60.00
90912	02/23/2015	02/23/2015	HOUSLEY, JENS	OFFICIAL JV BBB 2-23-15	40.00
90913	02/23/2015	02/23/2015	KAFKA, GRANT	OFFICIAL V BBB 2-23-15	60.00
90914	02/23/2015	02/23/2015	NEDS, NICHOLAS	OFFICIAL JV BBB 2-23-15	40.00
90915	02/23/2015	02/23/2015	WIELAND, KIRK	OFFICIAL V BBB 2-23-15	60.00
90936	02/25/2015	02/25/2015	ACE PORTABLES INC	PORTABLE TOILET/SLC	100.00
90937	02/25/2015	02/25/2015	ALLIANT ENERGY/WP&L	ELECTRIC/FARM	15.40
90937	02/25/2015	02/25/2015	ALLIANT ENERGY/WP&L	ELECTRIC/ELEM	8,746.23
90937	02/25/2015	02/25/2015	ALLIANT ENERGY/WP&L	ELECTRIC/CHS	5,101.93
90937	02/25/2015	02/25/2015	ALLIANT ENERGY/WP&L	GAS HEAT/GREENHOUSE	335.07
90937	02/25/2015	02/25/2015	ALLIANT ENERGY/WP&L	ELECTRIC/NMS	3,504.23
90938	02/25/2015	02/25/2015	DEAN HEALTH PLAN	MARCH 2015	149,919.28
90939	02/25/2015	02/25/2015	DELTA DENTAL OF WISCONSIN	MARCH 2015	17,382.06
90940	02/25/2015	02/25/2015	DEXHEIMER, KRISTINE	SUB DISTRICT FORENSICS JUDGE	85.00

CHECK NUMBER	POST DATE	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
90941	02/25/2015	02/25/2015	EARLEYWINE, DEANNA	READING MATERIALS/BOOK BINS/ITUNE CARD/MATERIALS	172.21
90941	02/25/2015	02/25/2015	EARLEYWINE, DEANNA	AIMSWEB PRO	210.00
90942	02/25/2015	02/25/2015	FOLLETT SCHOOL SOLUTIONS,	Reference Books for CES IMC	1,494.48
90943	02/25/2015	02/25/2015	GUNNELSON, CAROL	CONFERENCE FORENSICS JUDGE	85.00
90943	02/25/2015	02/25/2015	GUNNELSON, CAROL	SUBDISTRICT FORENSICS JUDGE	85.00
90944	02/25/2015	02/25/2015	HEINEMANN	LLI - Blue System	3,213.00
90945	02/25/2015	02/25/2015	ITU ABSORB TECH, INC.	DUST MOPS - CES	60.79
90945	02/25/2015	02/25/2015	ITU ABSORB TECH, INC.	DUST MOPS - NMS	59.95
90945	02/25/2015	02/25/2015	ITU ABSORB TECH, INC.	DUST MOPS - CHS	79.32
90946	02/25/2015	02/25/2015	JARLSBERG AUTOMOTIVE	08 FORD VEHICLE INSPECTION/OIL CHANGE/REPLACE BULBS	106.00
90946	02/25/2015	02/25/2015	JARLSBERG AUTOMOTIVE	2015 CHEVY VEHICLE INSPECTION	48.00
90946	02/25/2015	02/25/2015	JARLSBERG AUTOMOTIVE	01 DODGE OIL CHANGE	31.00
90946	02/25/2015	02/25/2015	JARLSBERG AUTOMOTIVE	97 FORD VEHICLE INSPECTION/OIL CHANGE/REPLACE BATTERY	209.68
90947	02/25/2015	02/25/2015	KEMPS LLC	53302 - WEEK ENDING 02/23/2015 - 4150962/4150963	87.30
90947	02/25/2015	02/25/2015	KEMPS LLC	53303 - WEEK ENDING 02/23/15 - 4143321/4146322	476.95
90947	02/25/2015	02/25/2015	KEMPS LLC	53305 - WEEK ENDING 02/23/2015 - 4143323/4146323	48.65
90948	02/25/2015	02/25/2015	LAKE MILLS SCHOOL DISTRIC	SUB-DISTRICT FORENSICS HOSTING FEE	40.00
90949	02/25/2015	02/25/2015	LEOPOLD, JASON	FORENSICS TREAT	44.69
90950	02/25/2015	02/25/2015	MADISON NATIONAL LIFE INS	MARCH 2015	300.61
90951	02/25/2015	02/25/2015	MADISON COLLEGE	TUITION AND FEES/SPANEM, KYLE	371.22
90951	02/25/2015	02/25/2015	MADISON COLLEGE	TUITION AND FEES/STEIN, EMILY	487.75
90952	02/25/2015	02/25/2015	NORTH AMERICAN MECHANICAL	REPLACE MOTOR FOR EF5/QUOTE	690.00
90953	02/25/2015	02/25/2015	NASSCO INC	SUPPLIES	404.35
90954	02/25/2015	02/25/2015	PROFESSIONAL PEST CONTROL	GREENHOUSE/FEB 2015	125.00
90955	02/25/2015	02/25/2015	STAPLES BUSINESS ADVANTAG	Classroom Supplies	51.19
90955	02/25/2015	02/25/2015	STAPLES BUSINESS ADVANTAG	Additional dividers for Sub Folders/D.O. Supplies	145.35
90955	02/25/2015	02/25/2015	STAPLES BUSINESS ADVANTAG	Sub. Manuals/D.O. Supplies	255.34
90955	02/25/2015	02/25/2015	STAPLES BUSINESS ADVANTAG	Sub. Manuals/D.O. Supplies	19.99
90955	02/25/2015	02/25/2015	STAPLES BUSINESS ADVANTAG	Sub. Manuals/D.O. Supplies	10.78
90956	02/25/2015	02/25/2015	SYSCO BARABOO	FOOD SERVICE	525.84
90957	02/25/2015	02/25/2015	UNIVERSITY OF WISCONSIN -	YOUTH OPTIONS SPRING ERM 2014-15	1,339.53
90958	02/25/2015	02/25/2015	WI DEPT OF JUSTICE	JANUARY 2015/5	35.00
90959	02/25/2015	02/25/2015	WOLF MINI STORAGE	MARCH 2015 RENT	100.00
90960	02/25/2015	02/25/2015	WORTHING, MARK	MILEAGE JAN/FEB 2015 = 384 MI @ .575, PARKING	295.80
201400232	02/27/2015	02/25/2015	DIVERSIFIED BENEFIT SERVI	DEPENDENT CARE/INDEPENDENT PREMIUM	707.45
201400247	02/27/2015	02/27/2015	BMO MASTERCARD	Credit Card Payment AP Invoice.	8,233.13
90961	02/27/2015	02/27/2015	HANSON, MARK	OFFICIAL REG GBB 2-27-15	74.45
90962	02/27/2015	02/27/2015	NOVAK, MARK	OFFICIAL REG GBB 2-27-15	74.45
90963	02/27/2015	02/27/2015	OAKLEY, JON	OFFICIAL REG GBB 2-27-15	74.45
90964	02/28/2015	02/28/2015	CROWLEY, ADAM	OFFICIAL REG GBB 2-28-15	76.70
90965	02/28/2015	02/28/2015	HUFFMAN, SCOTT	OFFICIAL REG GBB 2-28-15	76.70
90966	02/28/2015	02/28/2015	LOTH, JEB	OFFICIAL REG GBB 2-28-15	76.70
Totals for checks					533,779.47

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	311,972.65	0.00	138,520.03	450,492.68
27	SPECIAL EDUCATION FUND	34,210.07	0.00	9,126.96	43,337.03
50	FOOD SERVICE FUND	3,866.64	0.00	12,510.63	16,377.27
80	COMMUNITY SERVICE FUND	6,041.40	0.00	17,531.09	23,572.49
***	Fund Summary Totals ***	356,090.76	0.00	177,688.71	533,779.47

***** End of report *****

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
12025	02/03/2015	EMBROIDME MADISON	POLO SHIRTS	581.41
12026	02/03/2015	JENSEN, CYNTHIA	DECA / SCHOOL STORE	6.18
12027	02/03/2015	KEMPS LLC	ACCT: 53304 BRUISERS NEST SUPPLY	71.10
12027	02/03/2015	KEMPS LLC	ACCT: 53304 BRUISERS NEST SUPPLY	71.10
12028	02/03/2015	LEADHOLM, JOHN	VIDEO CASSETTES/MEMORY CARED FOR CAMERA FOR BBB TEAM	70.43
12029	02/03/2015	MMPR INC	CHS WR CLOTHING ORDER	14.00
12029	02/03/2015	MMPR INC	CHS WR CLOTHING ORDER	332.00
12029	02/03/2015	MMPR INC	CHS WR CLOTHING ORDER	330.00
12029	02/03/2015	MMPR INC	CHS WR CLOTHING ORDER	286.00
12030	02/03/2015	PEPSI COLA COMPANY	BRUISERS NEST SUPPLY	49.50
12031	02/03/2015	TRANSPORTATION SERVICES	2 PARKING PASSES - UW BAND CONCERT - APRIL 17, 2015	30.00
12032	02/03/2015	WSMA	MS DISTRICT S/E ENTRIES # 435-S	1,200.00
12032	02/03/2015	WSMA	HS DISTRICT S/E ENTRIES # 435-S	1,328.00
12033	02/06/2015	NASCO	Plant Cart and lights	500.87
12034	02/10/2015	PIGGLY WIGGLY	ACCT: 570 ACTIVITY CHARGES	500.67
12035	02/10/2015	KEMPS LLC	ACCT 53304: BRUISERS NEST SUPPLY	61.60
12036	02/10/2015	LEADHOLM, JOHN	GATORADE FOR BBB	14.97
12037	02/10/2015	NEFF COMPANY	SHIPPING COSTS FOR JACKETS	16.80
12038	02/10/2015	PEPSI COLA COMPANY	BRUISERS NEST SUPPLY	87.93
12039	02/10/2015	PIGGLY WIGGLY	ACT: 301 BBB CHARGE 1-27-15	29.70
12039	02/10/2015	PIGGLY WIGGLY	ACCT 301: BBB CHARGE 1-13-15	29.70
12040	02/10/2015	WSMA	REGISTRATION: MS HONORS BNAD AUDITION - 2 STUDENTS@\$22	44.00
12041	02/19/2015	JENSEN, CYNTHIA	SCHOOL STORE	23.07
12042	02/19/2015	PEPSI COLA COMPANY	BRUISERS NEST SUPPLY	87.93
12043	02/24/2015	BZDAWKA, ERIN	SENIOR POSTER	50.64
12044	02/24/2015	GERLACH, NATHAN	LUNCH-MOCK S&E CLINICIANS	23.83
12045	02/24/2015	KEMPS LLC	ACCT 53304: BUISERS NEST SUPPLY	69.30
12045	02/24/2015	KEMPS LLC	ACCT 53304: BRUISERS NEST SUPPLY	61.60
12046	02/24/2015	LEADHOLM, JOHN	BBB TEAM TROPHIES/TROPHY DEPOT	61.54
12047	02/24/2015	PEPSI COLA COMPANY	BUISERS NEST SUPPLY	135.29
12048	02/24/2015	HAYES-GIEHTBROCK, JOSHUA	CHOREOGRAPHER MILEAGE	61.38
Totals for checks				6,230.54

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
60	AGENCY FUND	6,230.54	0.00	0.00	6,230.54
*** Fund Summary Totals ***		6,230.54	0.00	0.00	6,230.54

***** End of report *****

Wisconsin Interscholastic Athletic Association
5516 Vern Holmes Drive
Stevens Point, WI 54482-8833
Phone (715) 344-8580 Fax (715) 344-4241

APPLICATION FOR COOPERATIVE TEAM SPONSORSHIP

Section 11 of Article VI - The Board of Control has authority to approve cooperative team sponsorship (one team in a given sport involving two or more member schools) under the following conditions:

1. The schools involved must be in the same geographical area.
2. The agreement for a cooperative team must specify two school years, but that agreement may be terminated by the Board of Control for documented extenuating circumstances.
3. Applications for initial approval, or renewal of approval of a cooperative team, must include a completed and signed cooperative team request form, reflecting:
 - a. Approval of involved schools.
 - b. Approval of involved board(s) of education or governing body.
 - c. Approval of conference in which the cooperative team will participate
4. Total enrollment of schools involved in cooperative team will determine classification of competition in WIAA tournament series.
5. Requests, for approval or dissolution, must meet the following deadline dates to be considered for the subsequent school year:

FALL SPORTS - February 2, 2015

WINTER SPORTS - April 1, 2015

SPRING/SUMMER SPORTS - June 1, 2015

1. We are applying for cooperative sponsorship in SOCCER for the school years of 2015-16 and 2016-2017.
_____ boys (sport) girls _____ boys & girls (check one)

Please check one: NEW CO-OP AGREEMENT _____ RENEWAL OF EXISTING CO-OP

2. Contact School (WIAA contact, where materials are sent, etc.) CAMBRIDGE

LIST SCHOOLS INVOLVED IN CO-OP

<u>CAMBRIDGE</u>	_____
<u>DEERFIELD</u>	_____
_____	_____
_____	_____

3. By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We guarantee a no-cut policy, where any interested students will have an opportunity to participate in the requested co-op. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

List Schools in Co-op	Signature of Board of Education or Governing Body President	Signature of District Administrator
<u>CAMBRIDGE</u>	_____	_____
<u>DEERFIELD</u>	_____	_____
_____	_____	_____
_____	_____	_____

Name of Conference	Signature of Authorized Person Indicating Conference Approval	Conference Position
<u>CAPITOL</u>	_____	_____

4. Our request for cooperative sponsorship is based on the following reasons:

Communities/

Continued Support From both Schools to continue
Not enough athletes individually to support a program long-term

5. The number of students participating at each school involved in this sport has been and is projected as follows:

SCHOOLS IN CO-OP	2-YEARS AGO 2012-2013	LAST YEAR 2013-2014	THIS YEAR 2014-2015	NEXT YEAR 2015-2016
<u>CAMBRIDGE</u>	<u>23</u>	<u>24</u>	<u>19</u>	<u>17-23</u>
<u>DEERFIELD</u>				

6. We have reviewed and considered the following items: (indicate yes or no)

SCHOOL <u>CAMBRIDGE</u>	SCHOOL <u>DEERFIELD</u>
<input checked="" type="checkbox"/> Development of lead-up programs	<input type="checkbox"/> Development of lead-up programs
<input checked="" type="checkbox"/> Attempt to create interest in our own program	<input type="checkbox"/> Attempt to create interest in our own program
<input checked="" type="checkbox"/> Attempt to solve existing problems in our own program	<input type="checkbox"/> Attempt to solve existing problems in our own program
<input checked="" type="checkbox"/> We have agreed to application of academic code in the co-op	<input type="checkbox"/> We have agreed to application of academic code in the co-op
<input checked="" type="checkbox"/> We have agreed to application of athletic code in the co-op	<input type="checkbox"/> We have agreed to application of athletic code in the co-op
<input checked="" type="checkbox"/> Realization that incoming athletes may displace some of our school's youngsters from starting positions	<input type="checkbox"/> Realization that incoming athletes may displace some of our school's youngsters from starting positions
<input checked="" type="checkbox"/> Liability insurance coverage	<input type="checkbox"/> Liability insurance coverage
<input checked="" type="checkbox"/> Coaching salaries	<input type="checkbox"/> Coaching salaries
<input checked="" type="checkbox"/> Contest expenses	<input type="checkbox"/> Contest expenses
<input checked="" type="checkbox"/> Uniform expenses	<input type="checkbox"/> Uniform expenses
<input checked="" type="checkbox"/> Transportation expenses	<input type="checkbox"/> Transportation expenses
<input checked="" type="checkbox"/> Emergency medical treatment	<input type="checkbox"/> Emergency medical treatment

7. The school districts involved in this cooperative program are sharing costs as follows: _____

Divide total costs per athlete per school.

OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted. The request covers the school years of 2015-2016 and 2016-2017. The cooperative team sponsorship herein indicated must continue both years. Application must be made again in the event any or all schools are interested in continuing agreement beyond school years indicated.

David Anderson, Executive Director

School District of Cambridge
Cambridge Board of Education - Curriculum Committee Meeting
Wednesday, March 4, 2014
6:15 p.m. District Office Conference Room

1. Call to Order
2. Approval of Minutes of Prior Meeting(s)
3. Public Comment
4. 2015/2016 Calendar
5. Wonders Pilot Program Update
6. CHS Programming Update for 2015-2016
7. District Staffing Plan 2015-2016
8. Support Staff Professional Development Update (PD Now)
9. Update on Local/State/National Testing
10. Adjourn

Other School Board members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Finance Standing Committee Meeting. These meetings are for review and discussion of monthly financial activities and development of year-long and long-range financial planning. Financial action may only be taken at the regularly scheduled Board of Education meetings of each month.

School District of Cambridge - Board of Education

Curriculum Committee Meeting Minutes

December 14, 2015

Call to Order

The meeting was called to order at 5p.m. Present were Board Members Peg Sullivan, Tim Krueger and Tracy Smithback-Travis. Also present were Administrators: Bernie Nikolay and Keith Schneider.

Approval of Minutes of Prior Meeting(s). The minutes of the prior meeting were read and approved.

Public Comment. None.

2015/2016 Calendar. Bernie shared a draft of the 2015/2016 calendar. Key items included 1.5 days of professional development that are not specified on the calendar, but will be required per professional development plan (next item discussed), September 1 start date, three early release days, spring parent conferences only an evening (conferences by invitation only), final day on June 2.

Professional Development Planning. Bernie and Keith shared an update on professional development for 2015-2016. Plans are to have staff devote 12 hours of time towards professional development (1.5 days are removed from the 186 contracted days. Staff will be expected to document hours). District will provide many professional development options for staff (differentiation).

Wonders Program Update. Keith shared materials regarding the Wonders Program which is being piloted at CES and NMS. Keith informed the committee that a decision would be made February/March, 2015. Pilot is currently in Grades 5K, 1, 3, 5, 6.

Assessment Update (Badger Exam 3-8, ACT, Etc.). Keith shared an update on the new state assessment Badger Exam 3-8. This exam was recently renamed from Smarter Balanced Exam. Materials were shared about research, exam schedule options, and information for educators. CES & NMS will plan to assess during the March 30-May 22 window.

Future Course Offerings. Keith shared two C & I items. First, the K-12 science department is interested in adopting the Next Generation Science Standards. A handout was provided to committee members that contained basic information as well as website links on the topic. Second, Keith shared that the social studies department (CHS) is interesting in aligning their courses for improved sequencing. Currently, there is no freshman required social studies course. There is a semester-elective currently. Many of our neighboring schools and Capitol Conference schools offer a required freshman course. With social studies state testing happening during November of their sophomore year, students in Cambridge have a gap of over 15 months between social studies courses. The department is in the planning stages of restructuring the sequencing of courses to fix this gap and allow students to access upper-level social studies courses (including AP) sooner in their educational career.

Adjourn. The meeting was adjourned at 6:20 p.m.

BOE CURRICULUM MEETING--AGENDA & MINUTES

Date	3.4.15
In attendance	Margaret Sullivan, Tim Krueger, Bernie Nikolay and Keith A. Schneider

Agenda Items	Minutes
Call to Order	8p
Approval of Minutes of Prior Meeting	BOE members reviewed the minutes of the prior meeting. Motion by Sullivan, Second by Krueger to approve minutes. Motion passed.
Public Comment	none
2015/2016 Calendar	Mr. Nikolay tabled this item. The BOE had approved this calendar at a prior BOE meeting.
Wonders Pilot Update	Mr. Schneider shared a handout and discussed the final decision reached by the teachers of the pilot and administration. Both groups determined Wonders Reading Program did not fill the curricular needs of our district. During the pilot process, areas to target improvement included: guided reading professional development and improved writing curriculum/materials. Mr. Schneider thanked all pilot teachers as this was a very time-intensive process. Ms. Sullivan agreed. No action needed on this agenda item.
CHS Programming Update for 2015-2016	Mr. Schneider shared several handouts: Reduction in FCS, Next Gen Science Standards, National Social Studies Standards. Mr. Schneider reported that due to low enrollment numbers in FCS since 2011, a reduction was being sought. Course offerings in FCS could be offered via Science Department, Agriculture Department, Course Options, Youth Options and online. NMS curriculum would be removed from the "exploratory wheel" and replaced with Agriculture courses. Mr. Schneider reported that both CHS social studies and science departments are in the process of reviewing state/national standards and potential course alignment proposals from both will be coming back to the BOE Curriculum Committee at a later date.
District Staffing Plan 2015-2016	Mr. Nikolay presented information on a proposed staffing plan for next year. The plan included the reduction of FCS, eliminate mentor stipends, increase Mrs. Emrick to full-time, increase social worker to full time, add 1.0 mentor/ELA coach position, adjust seasonal maintenance position, and allow an elementary PE overload. Estimated savings=\$118,084. Estimated costs=\$129,647
Support Staff Professional Development Update (PD)	Mr. Schneider shared two handouts on a new program called PD Now. The online program will be used to provide professional development to all support staff. A training session has happened and another one will

Now)	occur soon. By using PD Now, we will be able to qualify our support staff as "highly qualified" as stated by WI DPI. Mr. Schneider will work with the Administrative Team to select course work that will lead our support staff to that "highly qualified" status.
Update on Local/State/National Testing	Mr. Schneider provided a handout from WI DPI on the assessment schedule for this current year. Mr. Schneider commented that ACT testing was completed on 3.3.15 and 3.4.15. Mr. Schneider also shared that many C&I Directors across the state have been burdened with all the additional testing protocols and schedules this year. New assessments to our district include The Badger Exam 3-8 (online assessments for Grades 3-8), ACT Aspire (at both Grade 9 & 10), ACT+Writing & ACT Work Keys (both at Grade 11). Mr. Schneider also shared that next year's testing is not confirmed and we are waiting on the Governor's budget to determine which assessments will remain.
Adjournment	8:45p
Next Mtg	4.15.15, 4:00p, DO Conference Room

IX

Potential Staffing Changes
2015-16

	Additional Cost	Savings
Eliminate HS F/CE		63,974.00
Increase Emrick to Full Time	6,000.00	
Increase Social Worker to Full Time	43,586.00	12,000.00
Add 1.0 Mentor/ELA Coach Position	60,000.00	
Eliminate Mentor Stipends		9,760.00
Seasonal Maintenance Position	17,061.00	32,349.51
Elementary Phy Ed Overload	3,000.00	
Total	129,647.00	118,083.51
Net Savings		(11,563.49)

* Emrick's total assumes taking family insurance

* Social worker additional costs assume taking family insurance

* Seasonal maintenance position savings are cost of retired Bill Strobusch and additional costs are cost of replacing with no benefits

FCS Reduction

Spring 2015

TX-A

Data Trends

- Since 2011
 - 52% decline in Foods 1 (entry level course)
 - 65% decline in Intro to Health Occupations (entry level course)
 - 87% decline in Working w/Children
 - 54% decline in overall student enrollment in department
-

Data Trends cont.

- **Since 2011**
 - 87% decline in ProStart 1 (upper level course)
 - 83% decline in ProStart 2 (upper level course)
 - 1 student in Coop/Work Experience since 2011
 - 4 students in HOSA (up from 2 last year)
-

Cost Savings

- 1 FTE
 - \$57,471 salary
 - HOSA Advisor
 - \$1,100
 - Budget
 - \$5,500
 - Total Cost Savings (less Budget)
 - \$58,471
-

Continue Offerings

- **On-Site**
 - Intro to Health Careers and/or Medical Terminology
 - **Off-Site**
 - CNA
 - Deerfield, Fort Atkinson (ACCT)
 - **Online**
 - Intro to Health Careers, Medical Terminology, Early Childhood, Intro to Culinary Arts, Life Skills, Real-World Parenting, Health Sciences I & II
-

Questions

DRAFT

Job Title: Instructional Coach: K-12 ELA and New Teacher Mentor Pay **Grade:** Teacher Salary
Reports to: Principals **Contract:** Teacher Contract
Date Developed: March 2015

Education/Certification:

- Bachelor's degree in education or related field required
- Master's degree preferred
- Valid Wisconsin teaching certificate required

Experience:

- At least five years of successful ELA teaching experience
- Experience in development, preparation, and presentation of professional development preferred

Special Knowledge/Skills:

- General knowledge of all secondary ELA curriculum
- Specific knowledge of middle school ELA content area(s) and state assessments
- Specific knowledge of assessment and lesson design
- General knowledge of serving special populations of learners
- Excellent communication, public relations, and interpersonal skills
- Demonstrate organizational and technology skills
- Effective oral and written communication skills
- Completed training and/or possess experiences in Bryan ISD best practices

Major Responsibilities and Duties:

Instructional Management:

1. Serve as an ELA specialist to assist in the development and implementation of campus instructional plans that align to district goals and curriculum.
2. Work with teachers and building principals to analyze student data, diagnose instructional needs and identify research-based instructional strategies to close achievement gaps.
3. Provide job-embedded professional development for teachers through modeling engaging, standards-based teaching as needed.
4. Collaborate with building principals and teachers to review and develop aligned curriculum components including assessments.
5. Provide individual and/or group instructional coaching and mentoring to teachers

to improve classroom instruction for all learners.

6. Conduct teacher observations and/or walk-throughs and provide feedback that facilitates teacher reflection and growth.
7. Work with teachers in planning standards-based lessons and assessments aligned to the district curriculum.
8. Manage and distribute instructional resources to teachers and provide training on the use of those resources.
9. Encourage and support the implementation of technology and innovative strategies in the classroom.

Administrative Support:

1. Attend district level training and provide campus level professional development in district initiatives when requested.
2. Assist in the collection, analysis and response to student data.
3. Attend campus and district meetings/trainings as assigned.
4. Serve as a member of the district leadership team.

Personal Skills:

1. The ability to work effectively with adult learners
2. The ability to skillfully offer constructive feedback to facilitate change
3. The ability to be flexible, open and willing to implement new ideas in the classroom
4. classroom
5. The ability to organize and prioritize responsibilities, projects and tasks
6. The ability to work and contribute to a team
7. The ability to seek resources and solutions to effectively solve problems

MENTOR TEACHER RESPONSIBILITIES

Major Responsibilities and Duties:

Assesses skills and needs (both initially and ongoing) of teachers new to the Cambridge School District and/or to the profession for the purpose of ensuring appropriate assistance and strategies for identified mentoring activities.

Builds relationships with new teachers in the district for the purpose of establishing an environment of trust and collaboration and providing emotional support.

Coaches and assists new teachers with teaching strategies, lesson planning, classroom management and identification of curriculum resources for the purpose of improving instruction and helping new teachers become successful.

Models professionalism at all times for the purpose of demonstrating expected behaviors and actions of master teachers.

Orients new teachers to system-wide mentor program (e.g. responsibilities, schedules, policies with regard to involvement with students, etc.) for the purpose of providing teachers with information regarding program objectives, identifying training needs.

Prepares lesson plans on a variety of subject matter, models and teaches lessons for the purpose of demonstrating best practices in instruction, planning and classroom management.

Coordinates the 2-day inservice for new teaching staff that is held prior to the start of each school year.

TR-C

**Cambridge School District
2015-2016 Budget
Staffing Addition Proposal**

District-Wide Pupil Services: Increase School Social Worker from .50 FTE to 1.0 FTE.

“The primary focus of school social work is to provide links between home, school, and community. School social workers use their skills to understand the social ills of the community and serve as advocates for students and families, ensuring that students receive the maximum benefit from public education and any other available support services.”

(Johnson & Nealis, 2014)

By increasing our current school social work position from .50 FTE to 1.0 FTE, we would be able to address the following challenges and/or unmet needs created by a part-time position.

- Expand the school social worker role, involvement, and activities from the elementary level to both the middle and high school levels. While we have expanded the role this year to include some work at the middle school and high school, the role is concentrated primarily on students and families at the elementary school.
- Increase timeliness in the school social worker’s ability to follow-up and follow-through with assistance to students, families, staff, and community partners.
- Expand the school social worker’s role and activities within the school and outside the school with community partners. Examples of these activities include: PBIS activities/planning (specifically Tier 2/3); AODA/Mental Health coalition participation; IEP participation and special education parent outreach; home visits and outreach to dis/less-engaged families; participation in the Dane County Homeless Education Network and work with our families in transition; and, dropout prevention.
- Engage as a community partner with the Cambridge Area Resource Team (CART) to provide coordinated services to our district families.
- Attend and participate in more school/community activities and staff professional development opportunities.
- Assist in the development of programming and policy to be able to respond proactively rather than to immediate need/crisis.
- Collaborate with other pupil services personnel to provide in-district professional development in the areas of mental health, homelessness, and student and parent school engagement.

X

**SCHOOL DISTRICT OF CAMBRIDGE
Board of Education - Policy Committee Meeting
Thursday, March 5, 2015- 7:00 a.m.
District Office Conference Room**

1. Call to Order
2. Approval of Minutes of Prior Meeting(s)
3. Public Comment
4. Discussion of a new Capital Objects Policy-Mark Worthing
5. New Policy 535.2 Extra-Curricular Assignments (Coach/Ratio Policy)
6. Updates to Policy 443.3 Tobacco Use on School Premises and Policy 831 Tobacco,Use on School Property, 522.2 Tobacco Use by Staff on School Premises
7. Review Policy #374 Student Fund Raising
8. Adjourn

Other School Board Members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Policy Standing Committee Meeting. These meetings are for review, discussion and development of Board Policy. Policy action may only be taken at the regularly scheduled Board of Education Meetings of each month.

The School District of Cambridge
prepares citizens who
*learn from the past,
achieve in the present, and
envision the future.*

**CO-CURRICULAR POSITION
RECRUITMENT/HIRING**

PHILOSOPHY

The quality of staff hired by the Board is the major component of an effective co-curricular program. The Board and administration shall make every effort possible to attract and retain the highly qualified personnel for these important positions. The district shall not discriminate in the recruitment, hiring or other employment practices regarding co-curricular positions in accordance with established board policies and state and federal legal requirements.

POLICY

Hiring for co-curricular positions is done separately from the hiring of employees for all certified and non-certified positions that are part of the educational program. The superintendent shall be delegated the responsibility of recruiting candidates for all co-curricular positions, and managing the process of selecting the most qualified person for each position. School principals and the athletic director shall take the leadership role for interviewing applicants and selecting the candidates to be considered for employment. Candidates shall be selected based on personal and professional qualifications and the ability to perform the essential functions of the job. Athletic coaches shall also meet WIAA requirements.

Reasonable accommodations shall be made for a qualified individual with a disability unless such accommodations would impose an undue hardship on the District.

The Board approves personnel for employment upon recommendation by the superintendent. Employment shall be conditioned on a criminal background check.

Co-curricular staff members shall be expected to comply with all applicable District policies and procedures. Assignments are subject to annual renewal in accordance with established procedures.

The number of coaches for each program may be determined by the number of athletes in the program (535.2 Rule).

LEGAL REFERENCE: Sections 118.20 Wisconsin Statutes
Americans with Disabilities Act of 1990

CROSS REFERENCE: 535.2-Rule, Procedures for Co-Curricular Position Recruitment/Hiring
511, Equal Employment Opportunities
WIAA Bylaws
CEA Agreement

APPROVED:

REVISED: January 20, 2003
WASB Review 9/10
DRAFT 3-16-15

POLICY #535.2

Interview Process Guide for Certified Staff Recruitment/Hiring Process

Coach/Player Ratio's

This function of this document is to examine extra-curricular sport offerings for coach/player ratio's relating to the reduction and/or the increase of coaching positions depending upon the number of participants.

If a program level does not meet the minimum requirements for participants the program or positions may be inactivated for that season. The following are general guidelines and specific circumstances may necessitate deviating from the guide. The district administrator will have the final decision when exceptions are made.

FALL

FOOTBALL:

Minimum Number of Participants: 14

Head Coach and Varsity Assistant minimum if we field Varsity Team

>20 Athletes = additional coach

>30 Athletes = additional coach

>38 Athletes = additional coach

VOLLEYBALL:

Minimum Number of Participants: 10

>16 Athletes = additional coach

>24 Athletes = additional coach

CROSS COUNTRY

Minimum Number of Participants: 1

>15 Athletes = additional coach

>30 Athletes + additional coach

BOY'S SOCCER

Minimum Number of Participants: 11

>15 Athletes = additional coach

>30 Athletes = additional coach

GIRL'S GOLF

Minimum Number of Participants: 1

>10 = additional coach

GIRL'S SWIMMING

Minimum Number of Participants: 1

>15 Athletes = additional coach

>30 Athletes = additional coach

WINTER

BOY'S BASKETBALL

Minimum Number of Participant: 8

Varsity Coach and Varsity Assistant if we field a Varsity Team

>15 Athletes = additional coach

>20 Athletes = additional coach

GIRL'S BASKETBALL

Minimum Number of Participants: 8

Varsity Coach and Varsity Assistant if we field a Varsity Team

>15 Athletes = additional coach

>20 Athletes = additional coach

WRESTLING

Minimum Number of Participants: 1

>10 Athletes = additional coach

>20 Athletes = additional coach

BOY'S SWIMMING

Minimum Number of Participants: 1

>15 Athletes = additional coach

>30 Athletes = additional coach

SPRING

BASEBALL

Minimum Number of Participants: 10

>15 Athletes = additional coach

>30 Athletes = additional coach

SOFTBALL

Minimum Number of Participants: 10

>15 Athletes = additional coach

>30 Athletes = additional coach

TRACK

Minimum Number of Participants: 1

>15 Athletes = additional coach

>30 Athletes = additional coach

>40 Athletes = additional coach

BOY'S GOLF

Minimum Number of Participants: 1

>10 = additional coach

GIRL'S SOCCER

Minimum Number of Participants: 11

>15 Athletes = additional coach

>30 Athletes = additional coach

Middle School Coach/Player Ratios

Volleyball

Minimum Number of participants at each grade level: 8

> 30 of athletes in program = additional coach

Cross Country (grades 6-8)

Minimum Number of participants in program: 1

>20 = additional coach

>35 = additional coach

Girl's Basketball

Minimum Number of participants at each grade level: 7

>30 of athletes in program = additional coach

Boy's Basketball

Minimum Number of participants at each grade level: 7

> 30 of athletes in program = additional coach

Wrestling

Minimum Number of participants in program: 1

>15 = additional coach

>30 = additional coach

Track and Field

Minimum Number of participants in program: 8

>15 = additional coach

>30 = additional coach

LEGAL REFERENCE:

CROSS REFERENCE:

APPROVED: Draft 3/16/15

REVISED:

POLICY #535.2-Rule

CAPITALIZATION AND DEPRECIATION

The Board of Education recognizes the need to establish a capitalization and depreciation policy to safeguard assets, enhance accountability and provide for accurate and uniform financial reporting. The District will comply with Generally Accepted Accounting Principles (GAAP) and Government Account Standards Board (GASB) 34.

1. All fixed asset purchases in excess of \$5,000 for items that have a useful life of more than one year will be capitalized.
2. Certain categories of assets costing less than \$5,000 but greater than \$1,000 will be inventoried and tracked, although not in the general ledger. These items will not be depreciated.
3. In accordance with GAAP, assets will be depreciated, using the straight-line method, over their estimated useful lives.
 - a. Computer Equipment 3 years
 - b. Vehicles 5 years
 - c. Other equipment 5-10 years
 - d. Site improvements 20 years
 - e. Buildings 50 years
 - f. Subsequent building modernization 50 years
4. For depreciation purposes only the salvage value of assets is estimated to be immaterial. Therefore, assets will be depreciated at 100% of cost.
5. When applicable, the “half-year” convention will be utilized whereby one-half of depreciation is recorded in the fiscal year of acquisition and the fiscal year of disposition.

LEGAL REFERENCE: Section 120.12(1) Wisconsin Statutes
Wisconsin Uniform Financial Accounting Requirements (WUFAR)
Governmental Accounting Standards Board Statement #34 (GASB 34)

CROSS REFERENCE: 672, Purchasing
690, Disposal of School Property
823, Access to Public Records
840, Gifts and Donations

APPROVED: Draft 3-16-15

REVISED:

POLICY #683.1

TOBACCO USE/POSSESSION PROHIBITION

The Cambridge Schools should promote a safe and healthy environment for all persons. Therefore, the use and possession of tobacco products on school property, including buildings, grounds, on school buses, and in all other vehicles which are parked or operating on school grounds, is prohibited. Tobacco products, lighters, matches, other flammable items will be ~~taken~~ **confiscated** from students and/or lockers.

The use, possession, distribution, or sale of electronic cigarettes/devices, nicotine use/ devices, or look-alike devices is prohibited.

Law prohibits possession, sale or use of any tobacco/**nicotine** products on school grounds. Persons who violate this state law and local ordinance can be subject to a citation by the local police. Any student who violates this law is also subject to school consequences.

LEGAL REFERENCE: Section 120.12(20)

CROSS REFERENCE:

APPROVED: February 15, 1999

REVISED: Draft: 3-16-15

POLICY #443.3

The School District of Cambridge expressly prohibits the possession of and/or consumption or use of tobacco, alcohol and/or any other illegal drugs. ~~in any of the following settings:~~ **The tobacco-free policy prohibits all nicotine-containing products and their paraphernalia. The prohibition is in effect in all the following settings:**

- All School owned grounds
- All School owned buildings
- All School owned vehicles
- All Buses or other transportation vehicles whether owned, leased, rented or contracted for use
- All School sponsored events or activities

This is a 24 hour a day policy, thus applying to regular school hours and after school hours.

This prohibition also applies to all vehicles on school property.

This policy is all inclusive applying to everyone.

LEGAL REFERENCE:

CROSS REFERENCE:

APPROVED:

**REVISED: 2/27/03
Draft: 3/16/15**

POLICY #831

TOBACCO USE ON SCHOOL PREMISES BY EMPLOYEES

The School Board is concerned about the health of its employees, and recognizes the importance of adult role-modeling for students during their formative years. Therefore, the Board will promote non-tobacco use by staff, students, spectators and visitors. For purposes of this policy, crossing guards, bus drivers and other personnel who are contracted by or on behalf of the District will be considered staff members of the District, and will be subject to all rules and regulations regarding the use of any tobacco product or related paraphernalia.

Smoking, use of any tobacco products, and use of electronic cigarettes or similar devices will be prohibited on premises owned by, rented by or under the control of the District, including school buildings, grounds and school vehicles.

School district employees who fail to abide by the Board's policy regarding tobacco use on school premises will be subject to discipline, up to and including discharge.

Employees will be provided with information related to clinics and/or counseling services if employees express an interest in such clinics or services.

LEGAL REF.: Sections 101.123, Wisconsin Statutes
120.12(20)
120.44

CROSS REF.: 443.3, Tobacco Use/Possession by Students
831 Tobacco, Alcohol, and Other Drug Use on School Property or at School Sponsored Events/Activities;
Employee Handbook

APPROVED: New/Draft 3-16-15

REVISED:

POLICY: #522.2

Board of Education
Board Finance Standing Committee Meeting
Thursday, March 12, 2015, 4:30 p.m.

District Office

AGENDA

1. Call to Order-Roll Call
2. Approval of Minutes of the Last Meeting
3. Public Comment
4. Post-Employment Benefit Discussion – Ken Zastrow with National Insurance will present
5. New Policy# 683.1 Asset Management
6. SLC Site Plan Cost Estimate
7. Road Safety Working Group Update
8. Simonson Street Parking Update
9. Buildings and Grounds
10. 2014-2015 Budget Discussion
11. Old Business
 - o WEA Lawsuit Update
 - o Historical School
12. Items for Future Agenda
13. Next Meeting, Date, Time and Place
14. Adjournment

Other School Board members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Finance Standing Committee Meeting. These meetings are for review and discussion of monthly financial activities and development of year-long and long-range financial planning. Financial action may only be taken at the regularly scheduled Board of Education meetings of each month.

School District of Cambridge
Finance Meeting March 12, 2015

Call to order: The meeting was called to order at 4:33 p.m. Members of the committee present were Phil Adas, Greg Engelstad and Glen Bolt. Present from the district was Bernie Nikolay, Mark Worthing, Keith Schneider and Randy Staubli.

Approval of Minutes: Minutes were approved as presented.

Public Comment: None

Post-Employment Benefit Discussion: Ken Zastrow with National Insurance Services was unable to attend. Mark and Bernie updated the committee on the preliminary work that the District has started regarding options for possible changes to post employment benefits.

New Policy #683.1 Asset Management: Mark gave an explanation of the reasoning behind creating a new Asset Management Policy. The new policy will align the District with federal guidelines and be less cumbersome.

SLC Site Plan Cost Estimate: Bernie distributed a document breaking down the costs for the SLC site upgrades. Numbers are very preliminary and haven't been analyzed closely yet.

Road Safety Working Group Discussion: The group has met twice now and the ideas for improving safety have been prioritized with the District items prioritized the highest. Representatives from the Wisconsin Department of Transportation will attend the group's next meeting.

Simonsen Street Parking: The Village will be drafting a document that gives ownership of the parcel to the District and outlines a "payment in lieu of taxes" which will be approximately \$500 per year that the District would pay the Village.

Buildings and Grounds update: Randy updated the committee on the progress of a storage shed at the elementary school, soccer lights are scheduled to be delivered the week of March 23 and the pool boiler is now working again to keep the water heated in the pool. NAMI will be fixing the hot water heater for the kitchen and locker rooms by Monday. Keith updated the committee on the status of the soccer booster club's fundraising efforts.

2014-15 Budget Discussion: Bernie presented a staffing change proposal and the cost of making the change. Mark presented an updated forecast model based on potential salary increases given to staff. The utility usage analysis was presented and discussed. The committee also discussed the projected and fund balance and options of contributing more to Fund 41 to help fund upcoming facility needs.

Old Business

- WEA Lawsuit – No update
- Historical School Discussion – No update

Items for Future Agenda: Road Safety Group, Simonsen Street Parking, Post-Employment Benefits, SLC Site Plan

Next Meeting – Tentatively Wednesday, April 8 at 4:30 pm

Meeting Adjourned at 5:30 p.m.

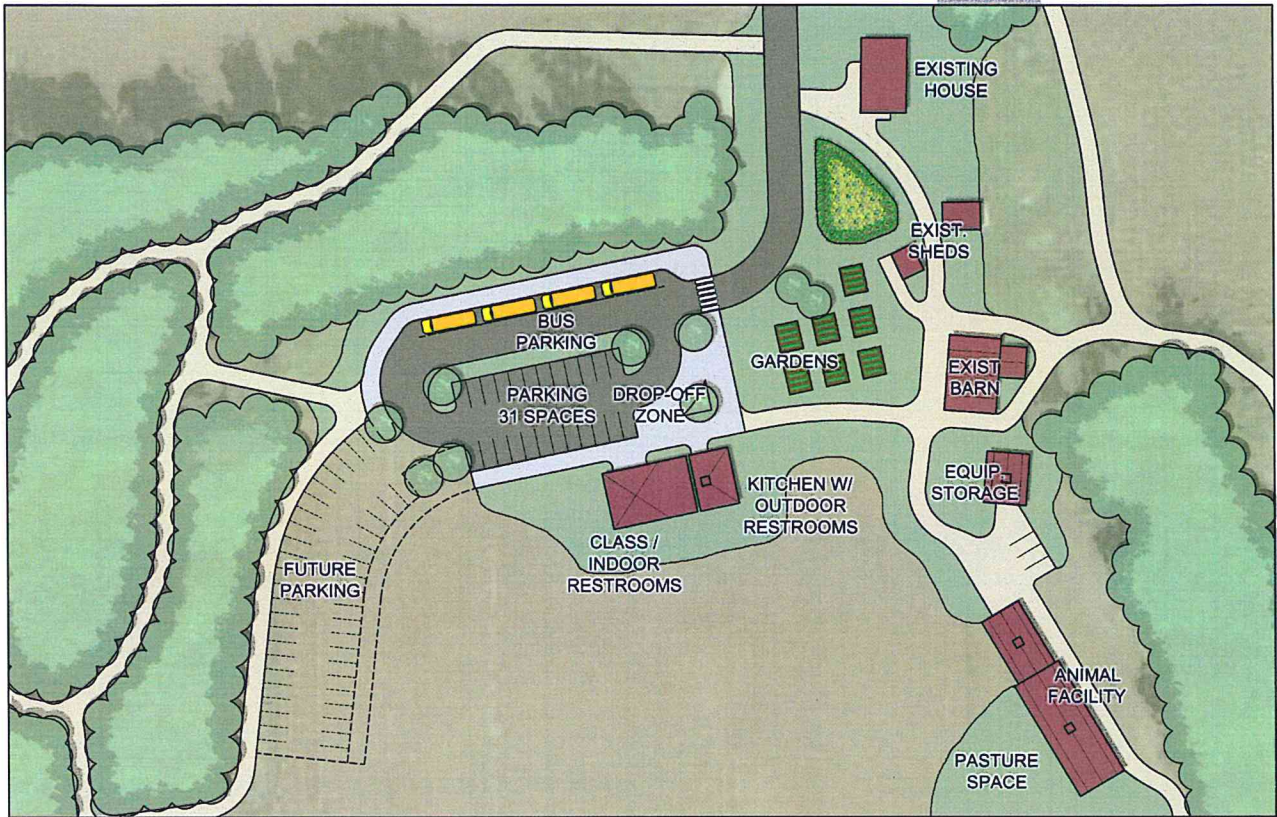
Board of Education
SLC Standing Committee Meeting – Site-Plan Sub Committee
Thursday, February 26, 2015
5:30 p.m. – District Office Conference Room

AGENDA

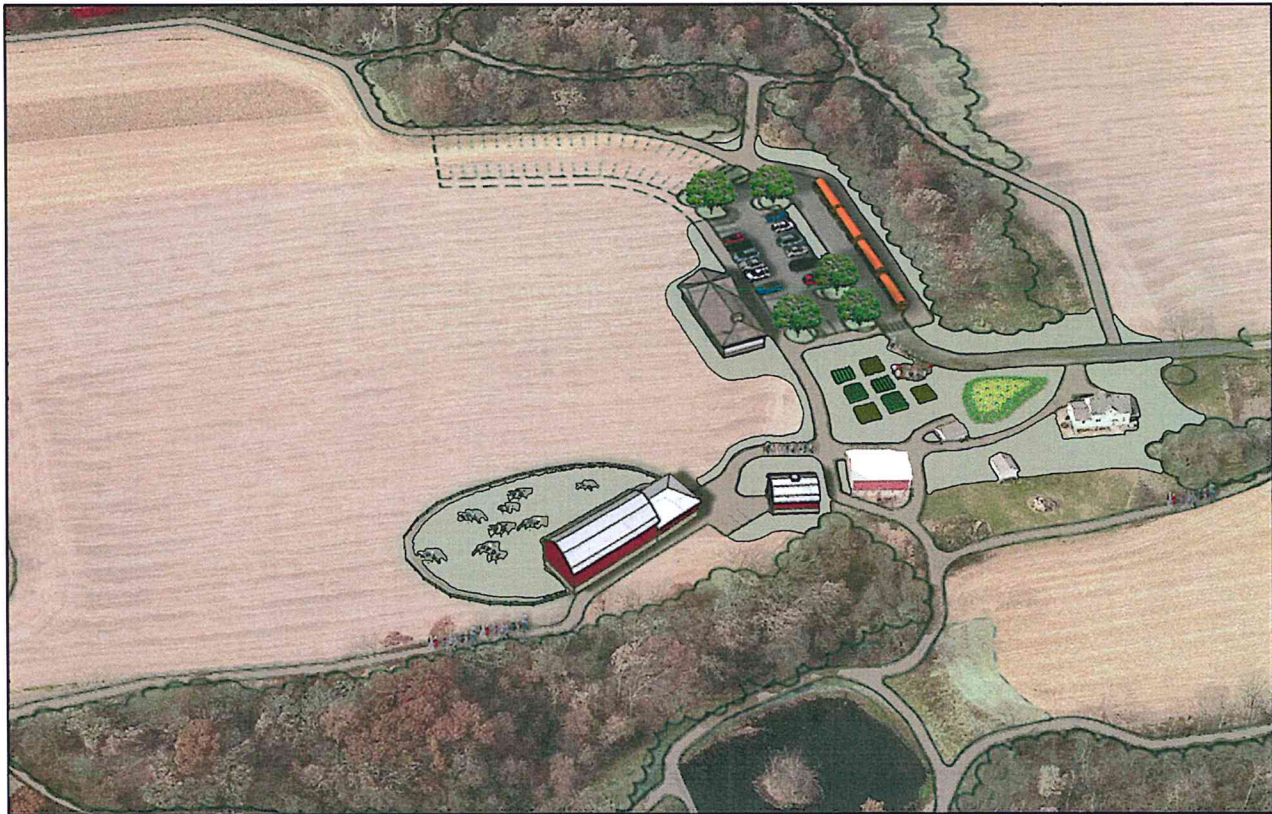
1. Call to Order
2. Designation of Secretary
3. Public Comment
5. Additions to new or old business
6. Old Business
 - a. Site Planning – Meeting with Rettler to go over Preliminary Phasing and Costs of Site-Plan
7. New Business
8. Action Items (standing agenda item)
 - a. Items for Board of Education
 - b. Items for Board of Education Committee Meetings
9. Next meeting Date
10. Adjournment

Other School Board Members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Severson Learning Center Standing Committee Meeting. These meetings are for review and discussion of monthly activities and development of year-long and long-range planning. Action may only be taken at the regularly scheduled Board of Education meetings of each month.

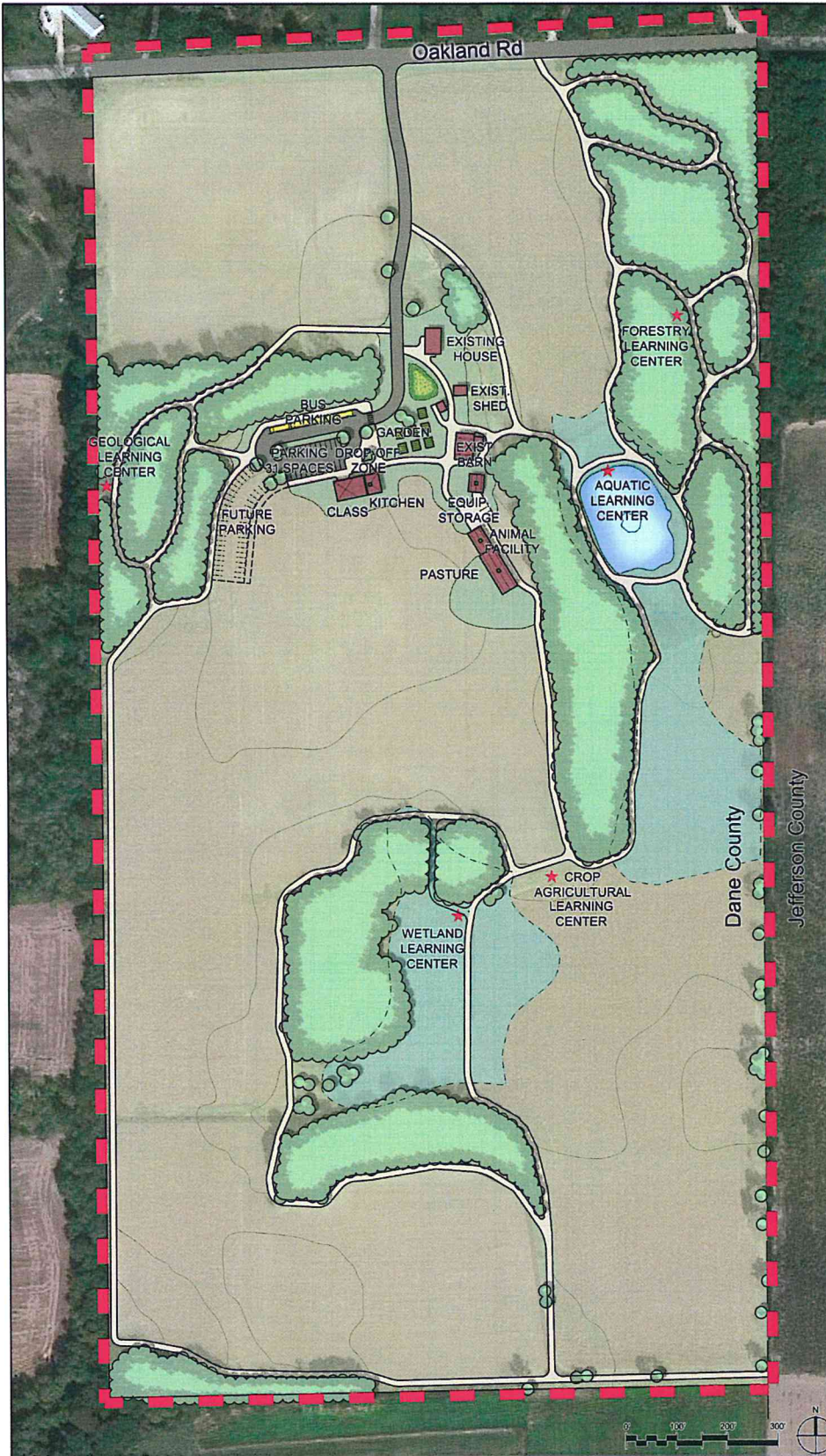
The School District of Cambridge
prepares citizens who
learn from the past,
achieve in the present, and
envision the future



SEVERSON LEARNING CENTER - CLOSE UP SITE PLAN



SEVERSON LEARNING CENTER - AERIAL SITE RENDERING (N.T.S.)



Classroom / Meeting Space (2500 S.F.)

Class activities = Max. 30 Students (1,200 S.F.)
 Grade Activities = Approx. 75 Students (1,500 S.F.)
 Workshops / Meetings = 150 Students (2,250 S.F., w/ operable partition)
 Summer School = 3 or 4 separate groups of 20 kids each (2,000 S.F.)
 Used for crafts, projects, demonstrations, meetings, presentations, etc.
 Indoor space in case of inclement weather.
 Host regional FFA contests, events, etc.
 Storage = 250 S.F.

Animal Space, Housing (3300 S.F.) + Demonstration (1,500 S.F.)

Approx. housing needs: 15 Pigs, 4 Steers, 5 Sheep/Goats, and Chickens / Rabbits at a time (1500 + 800 + 400 + 50 = Approx. 2,800 S.F.)
 Feed Storage Space = 200 S.F.
 Equipment / Tack Space = 200 S.F.
 Animal Demonstration / Work Space = Indoors/covered, dirt floor (1,500 S.F.)
 Mechanical / "Milk Room" Space = 100 S.F.
 Indoor / Outdoor Flexible
 Interior is multipurpose
 Ventilate proper headroom for machinery
 Manure Storage Plan
 Host regional shows, contests, events, etc.

Garden Usage (150 S.F.)

Space for volunteers to wash veggies, hook up hoses, access to restrooms
 Tool Storage = 150 S.F.
 Food Pantry Garden Area
 School Lunch garden area with room to expand
 Space for individual community garden plots
 Compost pile

Kitchen Needs (600 S.F.)

Serving Kitchen / Concession type facility for all day workshops = 150 S.F.
 Washing, processing garden produce (counter area) = 100 S.F.
 Small class food demos. Could be tied to outdoor picnic area = 350 S.F.
 (Potentially could be connected to CR building or use Demonstration Space)
 Are there considerations to think of now if a charter school is even a remote possibility?

Restrooms (200 S.F.)

Access when the rest of the buildings are locked
 Most class activities would have 15-50 people onsite at a time (For educational uses, 1 WC required per 50 persons. (2) Single-WC
 Toilet Rooms: 100 S.F. + "Custodial" space: 100 S.F. = 200 S.F.
 Only a few days a year where there would be over 100. One (each) is okay for now - should design drain field for larger capacity and perhaps plan for another WC at each initial toilet room.

Equipment Storage (1,000 S.F. + Future)

Minimally Space for: tractor, mower, 4 wheeler, (2) galors, small trailer, maintenance equipment = 800 - 1,000 S.F.

Parking

Minimum of 4 buses & 20-30 cars at once, with options to expand

Other Maybes

Covered picnic shelter space for classes to eat lunch on field trips
 Natural Resources Tree House/ Club House
 Sleeping Space for overnight retreats
 Possible Options:
 Small group, 10-20 people = 2,000-2,500 S.F. with fireplace
 Entire School Grade Level, 75 Students - Could use classroom?



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Cambridge Elementary School

Learn from the past, Achieve in the present, and Envision the future.

TO: The Cambridge Board of Education
FROM: Christopher Holt
DATE: March 12, 2015
SUBJECT: Cambridge Elementary Principal Report

- On February 17th CES had an Art and Science Fair. It was impressive and amazing to see the students share their knowledge of science. We would like to thank the VIPs for volunteering their time, interest and expertise! Thank you to Mary Beth Steven and Debra Hanson for promoting and organizing this opportunity of learning!
- Child Development Day and 4K Registration was held at CES on Friday, February 27th. We had a productive day with over 40 families in attendance. We were also able to start the registration process for students eligible to attend 4K next year. It was great to gain their registration information now in efforts to start school to home communication and prepare for next year. If you know of anyone who was unable to attend the CDD and 4K Registration day please encourage them to contact the CES office...as we are eager to welcome the young blue jays to our school.
- Parent/Teacher Conferences were held on March 5th and 6th. We would like to thank the families who were in attendance for their efforts to form partnerships in education. The conferences were well attended and it was great to connect with families.
- We would like to thank the Cambridge PTO for their continued support at CES. During P/T conferences another successful book sale was held with profits promoting continued education opportunities for our students. Thank you PTO.
- CES recently received the 2014 WKCE results for science and social studies.

Social Studies (% Advanced/Proficient)

2010-11	98.4 %
2011-12	96.6%
2012-13	95.8%
2013-14	96.8%
2014-15	96.7% (59/61 students)

Science (% Advanced/Proficient)

2010-11	86.9%
2011-12	84.5%
2012-13	84.5%
2013-14	87.3%
2014-15	85.2% (52/61students)

- On March 26th our 1st and 3rd grade students will have their concert at CES. The 1st Grade performance will begin at 6:15 and the 3rd Grade will follow at 7:15. We invite you to attend and see/hear how musically talented our students are!

Submitted by,
Chris Holt, Principal

NMS
Report

**School District of Cambridge
Board of Education Report
Nikolay Middle School
Pupil Services
March 16, 2015**

Nikolay Middle School

- We welcome two field study students from UW-Whitewater during the month of March. Drew Cox (PE) is assigned to work with Rebekah Johnson and Kayla Trimborn (Math & Science) is assigned to work with Lori Hughes. We appreciate both Rebekah and Lori taking the time to mentor these students who are still early in their pre-service programs.
- On Saturday, March 14th, the NMS Science Olympiad team traveled to UW-Oshkosh to compete in their State competition.
- Solo & Ensemble Festival was held on Saturday, February 28th. Nikolay Middle School students represented 104 different vocal and instrumental entries! Kudos to Mrs. Larsen and Mrs. Branzolewski who spent many lesson hours and time both before and after school coaching students in their preparation – in both musical technicality and performance techniques/practices.
- We received our Individual Student Reports for the (fall) WKCE Science & Social Studies assessments. Under the new Wisconsin Student Assessment structure, this assessment was just for our 8th graders. We assessed 68 students – 62 scored proficient or advanced in both science and social students! An additional 5 students scored proficient or advanced in either science or social students. These reports were shared with parents at Parent-Teacher conferences and are being mailed home to parents who did not attend conferences.

Pupil Services

- Child Development Day was held on Friday, February 27th. We provided developmental screening for 40 children ages 2 years 9 months to 4 years of age. The screening resulted in just one referral for special education evaluation. For the first time, we held 4K registration simultaneous with Child Development Day. We collected approximately 20 registrations for 2015-2016 4K.
- We are pursuing the purchase of Second Step's Child Protection Unit to use in grades 4K-5 at CES. This curriculum includes the following lesson topics: general safety rules, ways to stay safe, always asking first, touching safety, never keeping secrets, and reviewing safety skills. Included with the purchase will be staff training (via online modules), student lessons, and family materials. The Child Protection Unit meets *Erin's Law* recommendations. Kristin Gowan sought input from school social worker colleagues as part of her work in recommending this purchase.

Respectfully Submitted,

Krista Jones
Principal, Nikolay Middle School
Director of Pupil Services

School Board Report: John Leadholm, March 16, 2015

Nikolay Middle School:

1. The IMC sponsored “Read Across America” from March 2-5. Part of this week’s celebration was “Hat Day” on Thursday, March 5. Any student who brought food items for the Cambridge Food Pantry was allowed to wear a hat to school. Over 110 items were collected to help our Food Pantry.
2. Wrestling has begun, and we have 10 participants this year. This number is up from last year, so we are pleased that there is more interest in wrestling at the middle school level.
3. Track season is about to begin. We have over 50 students signed up that plan on participating. Cassie Meyers and Hollie Senzig will once again be our track coaches.
4. Parent-Teacher Conferences were held on Thursday, March 5 and Friday, March 6. We had better turnout of parents attending this year compared to previous years for the spring conferences.
5. Due to the extremely cold temperatures throughout February, we had to postpone the fire drills at both the middle school and high school. These will be made up in March.

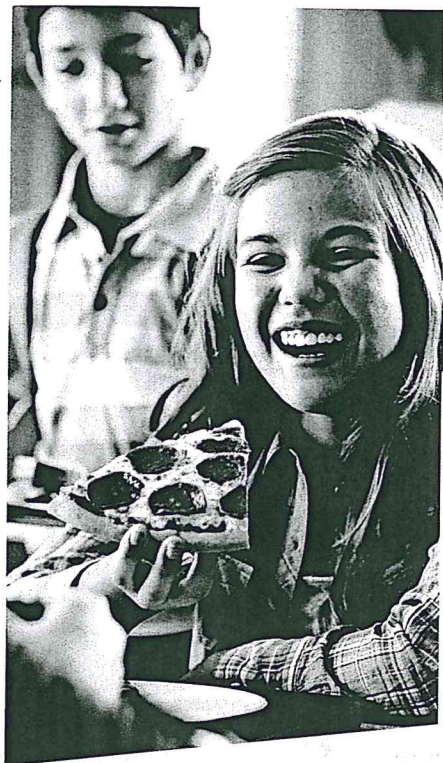
Cambridge High School:

1. The winter sports seasons have come to a close. Both the boys and girls basketball teams and the wrestling teams had successful seasons. Both Jeremiah Moody and Jacob Robinson made it to the State Wrestling Meet at the Kohl Center. Congratulations to all of our winter athletes.
2. Track practice began on Monday, March 9, with Softball beginning on Monday, March 16. Baseball and Girls Soccer will start on Monday, March 23, with Golf beginning on March 30. Good luck to all of our spring athletes.
3. Parent-Teacher Conferences were also well attended at the high school compared to previous years.
4. The PBIS Committee is looking at options to allow for academic interventions to happen within the framework of the school day. Options are

being discussed for potential changes in the daily schedule to allow for this to happen for next school year.

5. The Choir Concert on Monday, March 9 was once again outstanding, and very well attended.
6. Solo and Ensemble occurred on Saturday, February 28 at Marshall. We had 102 high school students that participated in 100 events. Of those students, 49 are advancing in 22 events at the State Solo and Ensemble Competition on Saturday, April 25 at UW-Whitewater. Congratulations to our musicians and good luck to those who are competing at the State Competition.
7. Mr. Leadholm and Ms. Karen Podewels met with representatives from Pizza Hut regarding bringing in Pizza Hut pizza at all three of our schools. Pizza Hut has successfully implemented a "School Lunch Program" in over 20 school districts in Wisconsin. Pizza Hut's school pizza meets all of the Federal Guidelines and Regulations. There are four pizza options: cheese, pepperoni, veggie, and sausage. In an attempt to make an upgrade in our pizza offerings, it has been decided that we will provide Pizza Hut pizza for two days in April and two days in May. Data will be collected and analyzed to determine how successful this program has been, and if we want to continue it throughout next school year.

Submitted by: John Leadholm, NMS and CHS Dean of Students, March 2015



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**- Betsy Farah, RD
Child Nutrition Coordinator
Ashwaubenon School District**

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- Wrightstown Community School District
- School District of Whitefish Bay
- Sheboygan Falls School District
- Howards Grove School District
- Kimberly Area School District
- Ashwaubenon School District
- West De Pere School District
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CHS BOARD Report

From: Keith Schneider
To: Mary Kay Raether
Date: 3/12/2015 6:54 PM
Subject: CHS BOE Report 3.16.15

Academic:

*ACT+Writing was completed T March 3 and the ACT WorkKeys was completed W March 4. The exams took nearly 3-4 hours each. I would like to thank our proctors--Larry Wilson, Larry Martin, Erin Bzdawka, Thea Nelson, Rob Nelles, Raquel Parish, and myself. A big thank you goes out to Denise Parker for helping me coordinate the testing!

*PT Conference were held on TH March 5 and F March 6. Attendance under 10% for both days.

*I have began the scheduling process using Skyward. Section counts are underway which will lead to staffing decisions in the coming weeks.

*CHS Committees are moving forward with several ideas and proposals. The AP Committee has a recommendation to include all AP courses in the GPA (this will go to the BOE Curriculum Committee in the coming month). The PBIS/Homeroom Committee will be recommending some changes to our Rtl time (homeroom) for next year. The Writing Committee has worked to modify our school-wide writing rubric and will be presenting their findings to staff this Spring. I want to thank the entire staff for their work in these committees this year. All staff members are on a committee and actively participating.

*Congratulations to our Badger Boys & Girls State participants. Our participants include: Molly Hensel, Julia Jensen, Adam Krueger and Jay Nikolay.

*CHS is starting to plan for the end of the year--Prom, Exit Interviews, Senior Picnic, awards ceremonies and graduation! Hard to imagine the school year is so close to completion.

Extra-Curricular Events:

*DECA celebrated it's 50th anniversary this year. Six students from CHS participated at the state competition in Lake Geneva. Thank you to Mrs. Cynthia Jensen for her leadership in our local DECA Chapter. Congratulations to Cole Leadholm for qualifying for nationals!

*Our Winter Sports seasons have come to an end. We congratulate all of our Winter Teams for a great Winter season! They include Wrestling, Boys & Girls Basketball, Boys Swimming and Spirit Squad. In fact, our Boy's and Girl's basketball teams both were #1 seeds for the tournament.

*Spring sports are now upon us. Boys & Girls Track & Field started practice last Monday. Girls Softball begin practice on 3.16.15. Girls Soccer & Boys Baseball begin practice on 3.23.15. Boys golf begin practice on 3.30.15.

C&I Items:

*Our district is now using eduClimber (our new data warehouse). CES has taken the Those individuals using eduClimber are able to review the following data all in one location now: PALS, F&P, SMI, SRI, WKCE, ACT Aspire, and The Big 5 in Discipline.

*The Badger Exam 3-8 (the replacement for WKCE) has been altered recently. The ELA portion of the exam has been shorted. Two and a half hours of the seven hour exam have been removed from the testing. The sections removed were the performance tasks. The testing window is March 30-May 22.

*I met with the I90/94 C&I Director group on F March 13. The group discussed the following items: Badger Exam changes/implementation, ACT lessons/recapping of testing, district use of assessments in light of SB67/AB78, Educator Effectiveness updates/sharing, PD in surrounding districts and the ability to collaborate and CESA updates.

Keith A. Schneider, Principal
Cambridge High School
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608.423.3261 (phone)
608.423.9598 (fax)
www.cambridge.k12.wi.us
#gobluejayscsd
@CHS_Bluejays



School District of Cambridge Cambridge High School

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(608) 423-9598

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www.cambridge.k12.wi.us

John & Lisa Leadholm
106 Center Court
Cambridge, WI 53523

Dear John & Lisa:

SUBJECT: COLE LEADHOLM—CLASS OF 2015 VALEDICTORIAN

CHS is pleased to inform you that after seven (7) semesters, Cole has achieved the number one ranking in his class. As a result of this achievement he has been nominated for the Academic Excellence Scholarship. He will be recognized for his accomplishments at the Academic Awards Ceremony on Wednesday, May 27, 2015, and at graduation, on Sunday, June 7, 2015. Please understand that final class rank is computed at the end of the academic year, and includes all eight semesters.

In addition, Cole will be asked to speak as Class Valedictorian at the graduation ceremony on June 7, 2015. I will brief him on the format of the speech and will request a copy of the speech no later than Friday, May 29, 2015.

Congratulations to you and Cole on this great accomplishment!

Respectfully,

Keith A. Schneider
Principal

cc Bernie Nikolay, Superintendent
Denise Parker, Guidance
Cambridge Board of Education



School District of Cambridge

Cambridge High School

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Fax
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Dan & Carla Campbell
N4381 Poplar Ave.
Cambridge, WI 53523

Dear Dan & Carla:

SUBJECT: SARAH CAMPBELL—CLASS OF 2015 SALUTATORIAN

CHS is pleased to inform you that after seven (7) semesters, Sarah has achieved the number two ranking in her class. She will be recognized for her accomplishments at the Academic Awards Ceremony on Wednesday, May 27, 2015, and at graduation, on Sunday, June 7, 2015. Please understand that final class rank is computed at the end of the academic year, and includes all eight semesters.

In addition, Sarah will be asked to speak as Class Salutatorian at the graduation ceremony on June 7, 2015. I will brief her on the format of the speech and will request a copy of the speech no later than Friday, May 29, 2015.

Congratulations to you and Sarah on this great accomplishment!

Respectfully,

Keith A. Schneider
Principal

cc Bernie Nikolay, Superintendent
Denise Parker, Guidance
Cambridge Board of Education