

**NSLA Funding  
2014-2015**

**Elementary**

Salaries/Benefits	\$ 157,433.25
Supplies	\$ 1,105.81
<b>Total</b>	<b>\$ 158,539.06</b>

**Summer School**

Salaries/Benefits	\$ 4,823.80
<b>Total</b>	<b>\$ 4,823.80</b>

**Literacy**

Salaries/Benefits	\$ 19,915.99
Materials/Supplies	\$ 3,734.82
<b>Total</b>	<b>\$ 23,650.81</b>

**Math/Science**

Salaries/Benefits	\$ 11,836.53
<b>Total</b>	<b>\$ 11,836.53</b>

**Other Comensatory Ed Programs**

Salaries/Benefits	\$ 23,769.97
<b>Materials/Supplies</b>	<b>\$ 1,474.87</b>
<b>Total</b>	<b>\$ 25,244.84</b>

**Other Inst. Programs (Tutoring)**

Salaries/Benefits	\$ 18,736.04
<b>Total</b>	<b>\$ 18,736.04</b>

**Other Guidance Services**

College/Career Coach	\$ 25,750.00
<b>Total</b>	<b>\$ 25,750.00</b>

**Nursing**

Salaries/Benefits	\$ 96,558.13
<b>Total</b>	<b>\$ 96,558.13</b>

**Parental Involvement**

Materials/Supplies	\$ 3,466.15
<b>Total</b>	<b>\$ 3,466.15</b>

**Instructional & Curriculum Development**

K-12 Curriculum Specialist (Salary/Benefits)	\$ 83,078.34
Purchased Services	\$ 728.87
Materials/Supplies	\$ 314.52
<b>Total</b>	<b>\$ 84,121.73</b>

**Improvement of Instruction**

Salaries/Benefits	\$ 28,831.67
<b>Purchase Services</b>	\$ 388.07
Materials/Supplies	\$ 293.17
<b>Total</b>	<b>\$ 29,512.91</b>

**Student Assessment**

State ACT Testing	\$ 4,705.00
<b>Total</b>	<b>\$ 4,705.00</b>

**Security Services**

Resource Officer (Salary/Benefits)	\$ 47,547.54
<b>Total</b>	<b>\$ 47,547.54</b>

<b>Transfer funds to ALE</b>	<b>\$ 50,000.00</b>
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<b>Total Expenditures for 2013-2014</b>	<b>\$ 584,492.54</b>
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