

**NSLA Funding
2013-2014**

Elementary

Salaries/Benefits	\$ 193,119.78
Supplies	\$ 1,060.22
Total	\$ 194,180.00

Summer School

Salaries/Benefits	\$ 4,455.06
Total	\$ 4,455.06

Resource

Materials/Supplies	\$ 5,324.86
Total	\$ 5,324.86

Literacy

Salaries/Benefits	\$ 18,461.32
Materials/Supplies	\$ 3,222.70
Total	\$ 21,684.02

Math/Science

Salaries/Benefits	\$ 11,746.00
Total	\$ 11,746.00

Other Comensatory Ed Programs

Salaries/Benefits	\$ 25,152.66
Total	\$ 25,152.66

Other Inst. Programs (Tutoring)

Salaries/Benefits	\$ 23,780.38
Total	\$ 23,780.38

Other Guidance Services

College/Career Coach	\$ 25,750.00
Total	\$ 25,750.00

Nursing

Salaries/Benefits	\$ 92,726.36
Total	\$ 92,726.36

Parental Involvement

Purchased Services	\$ 704.49
Materials/Supplies	\$ 1,212.79
Total	\$ 1,917.28

Instructional & Curriculum Development

K-12 Curriculum Specialist (Salary/Benefits)	\$ 82,224.01
Purchased Services	\$ 1,014.95
Materials/Supplies	\$ 1,085.43
Other Objects (Dues/Fees)	\$ 242.50
Total	\$ 84,566.89

Improvement of Instruction

Salaries/Benefits	\$ 13,580.50
Materials/Supplies	\$ 4,397.06
Total	\$ 17,977.56

Student Assessment

State ACT Testing	\$ 4,374.00
Total	\$ 4,374.00

Security Services

Resource Officer (Salary/Benefits)	\$ 38,350.10
Purchased Services	\$ 132.70
Materials/Supplies	\$ 1,908.84
Other Objects (Dues/Fees)	\$ 495.00
Total	\$ 40,886.64

Transfer funds to ALE \$ 60,000.00

Total Expenditures for 2013-2014 \$ 614,521.71