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01 Area In Square Miles	622	622
02 ADA	0	0
03 ADA Pct Change Over 5 Yrs.	0	0
04 4 QTR ADM	0	0
05 Prior Year 3 QTR ADM	0	0
06 Assessment	0	0
07 M&O Mills	0	0
08 URT Mills	25	25
09 M&O Mills In Excess Of URT	0	0
10 Dedicated M&O Mills	0	0
11 Debt Service Mills	0	0
12 Totals Mills	0	0
13 Total Debt Bond/Non Bond	0	0
14 Property Tax Receipts (Incl URT)	8,668,895	9,030,258
15 Other Local Receipts	1,316,796	561,900
16 Revenue From Interm Srcs	0	0
17a Foundation Funding (Excl URT)	19,710,283	20,045,702
17b Enhanced Educational Funding	0	0
17c 98% Tax Collection Rate Guarantee	224,036	0
18 Student Growth Funding	126,773	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	651	325
23 Other Unrestricted State Funding	0	0
24 Total Unrst Rev State & Local Srcs	30,047,434	29,638,185
25 Adult Education	0	0
26 Professional Development	185,229	111,673
27 Other Regular Education	60,671	0
28 Gifted And Talented	8,046	8,550
29 Alt. Learning Environment (ALE)	206,597	231,552
30 English Language Learner (ELL)	4,976	5,072
31 National School Lunch Act (NSLA)	1,079,496	1,092,938
32 Other Special Education	51,279	52,792
33 Workforce Education	57,866	44,417
34 School Food Service	14,437	14,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	382,080	384,634
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,311,981	179,952
39 Tot Restricted Rev From State Srcs	3,362,659	2,125,980
40 Tot Restricted Rev From Fed Srcs	3,127,310	3,270,736
41 Financing Sources	200,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	14,727	0
46 Other	0	0
47 Total Other Sources Of Revenue	214,727	0
48 Total Revenue All Sources	36,752,130	35,034,901
49 Regular Instruction	13,506,504	13,429,362
50 Special Education	2,183,171	2,114,645
51 Workforce Education	496,498	495,449
52 Adult Education	0	0
53 Compensatory Education	748,527	835,550
54 Other	1,609,790	1,782,224

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55 Total Instruction	18,544,490	18,657,230
56 General Administration	819,532	1,121,195
57 Central Services	1,293,963	1,158,189
58 Maintenance & Operations Of Plant	2,725,332	2,927,536
59 Student Transportation	2,008,506	1,697,933
60 Othr District Level Support Service	70,012	40,439
61 Tot District Level Support Services	6,917,346	6,945,293
62 Student Support Services	1,544,761	1,715,165
63 Instructional Staff Support Service	1,830,937	2,722,228
64 School Administration	1,719,787	1,750,655
65 Total School Level Support Services	5,095,484	6,188,049
66 Food Service Operations	1,803,699	1,737,245
67 Other Enterprise Operations	0	0
68 Community Operations	303	8,503
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,804,002	1,745,748
71 Facilities Acquisition And Const.	3,386,311	0
72 Debt Service	1,474,449	1,489,922
75 Other Non-Programmed Costs	6,393	0
76 Total Expenditures	37,228,476	35,026,241
77 Less: Capital Expenditures	3,930,724	233,031
78 Less: Debt Service	1,474,449	1,489,922
79 Total Current Expenditures	31,823,303	33,303,288
80a Tuition From Individuals	5,150	5,000
80b Tuition From Other LEAs In The St	0	0
80c Transport Fees From Individuals	0	0
80d Trans. Fees From Other LEAs In St	0	0
80e Serv Provid LEA (Not Tuition/Trans)	0	0
80f Food Service Revenue	476,786	476,500
80g Student Activity Revenue	651,908	5,550
80h Textbook Revenue	0	0
80m Adult Education Expenditures	0	0
80n Preschool Expenditures	424,654	440,880
80o Community Operation	303	8,503
80p Othr Non-Prg Cost	6,393	0
81 Net Current Expenditures	30,258,109	32,366,855
82 Per Pupil Expenditures	0	0
83 Persnl-Non-Fed Certified Clsrm FTEs	271.42	271.42
84 Ave Sal-Non-Fed Cert Clsrm FTEs	46,586	46,586
85 Persnl-Non-Fed Certified FTEs	297.72	297.72
86 Ave Salary-Non-Fed Certified FTEs	48,935	48,935
87a Legal Balance (Funds 1 & 2 & 4)	3,917,486	3,693,583
87b Total Categorical Fund Balances	223,919	0
87c Deposits With Paying Agents (QZAB & QSCB)	0	0
87d Net Legal Bal (Excl Cat & QZAB & QSCB)	3,693,566	3,693,583
88 Building Fund Balance	5,990,831	6,289,057
89 Capital Outlay Fund Balance	0	0