

AR
 Helena-West Helena School District
 305 Valley Drive
 Helena-West Helena AR 72342
 870-338-4425

**Arkansas Public District and School
 General Description for the use of State Categorical Funding**

District	HELENA-WEST HELENA SCHOOL DISTRICT	LEA #	5403000
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Introduction

Act 841 of 2015 established that each district and school will develop and submit to the ADE a general description for the use of state categorical funds. This general description, the list of allowable expenditures found in Special Needs Funding rules, and the related detail in APSCN will be utilized by legislative audit to determine the appropriateness of expenditures. Thus, with the general description of a specific program, it is important to clarify how the funds are being utilized to meet the established intent of the funding, how the expenditure is supplementing above state requirements (except PD), and how the effectiveness of the program activities will be evaluated to determine future continuance or discontinuance of the program, position, or supplemental service.

The team developing the ACSIP plan should consider at a minimum the following rules:

[Student Special Needs Funding Rules](#)

[ACTAAP Rules](#)

In addition to reviewing the rules, the following statutes are applicable to the ACSIP development:

Statute		
A.C.A. § 6-15-425	A.C.A. § 6-15-2106	A.C.A. § 6-17-2402
A.C.A. § 6-15-426	A.C.A. § 6-15-2201	A.C.A. § 6-20-2303
A.C.A. § 6-15-431	A.C.A. § 6-15-2202	A.C.A. § 6-20-2305

Directions:

1. Enter your responses.
2. Click "Save" at the bottom of the form to save your responses.
3. To submit your report, return to the Statewide Field Test Dashboard, go to the Required Reports section, and click the Student Special Needs Funding General Description Report "submit" button.

Note: Please review your responses if you are copying and pasting from word. There may be some compatibility issues that will need to be edited. If you must copy and paste, please copy into notepad first.

2015-16 General Description Report for ALE- State 275

District:	HELENA-WEST HELENA SCHOOL DISTRICT	LEA #	5403000
Revenue:	32370	Source of Funds:	275
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ALE programs, positions, and other expenditures.
 NA

2015-16 General Description Report for ELL- State 276

District:	HELENA-WEST HELENA SCHOOL DISTRICT	LEA #	5403000
Revenue:	32371	Source of Funds:	276
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the ELL programs, positions, and other expenditures.
 NA

2015-16 General Description Report for NSLA- State 281

District:	HELENA-WEST HELENA SCHOOL DISTRICT	LEA #	5403000
Revenue:	32381	Source of Funds:	281

Please provide a general description including the purpose and program evaluation of the NSLA programs, positions, and other expenditures.

NSLA - District Level

NSLA Transfer to State PD

Transfer to State PD	2281 5200 000 020 00	69320	\$81,185.69
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NSLA Transfer to ALE

Transfer to ALE	2281 5200 000 018 00	69320	\$106,282.86
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Curriculum Collaboration PD Days

NSLA funds will be used to develop and strengthen the use of a structured curriculum.

Coaches, teachers, and instructional facilitators from each school will collaborate under the direction of the Deputy Superintendent (Linda English) to vertically and horizontally align the curriculum.

8 Saturdays will be utilized to vertically align the curriculum. Materials and supplies will also need to be purchased for the training sessions. Estimate of 60 Staff X 8 Days X 6 Hours X \$40.00 = \$115,200.00 Fringe \$115,200.00 X .25% Supplies/Materials = \$5,000.00

Professional Services -	1281 2210 000 002 00	61*	\$115,200.00
Professional Services -	2281 2210 000 002 00	62*	\$28,800.00
Supplies/Materials -	2281 2210 000 002 00	66*	\$2,500.00

Instruction and Curriculum Coordinator

Linda English (.47 FTE) portion related to Ms. English job duties as Instruction and Curriculum Coordinator. Coordinates and evaluates the curricula and instructional programs and makes appropriate recommendations for change and/or modifications.; Insures that the curriculum is in line with the Arkansas Curriculum Frameworks, as directed by the ADE.; Makes recommendations regarding staff professional development to the Superintendent.

Salary - 1281|2212|000|009|00 61* \$22,984.57

Fringe - 2281|2212|000|009|00 62* \$4,947.60

Instruction and Curriculum Professional Development

Funds will be set aside for employees to attend professional development opportunities to include but not limited to: Conferences will include the following; AAEA Summer, Fall, and Spring Conferences, TICAL, ASCD, Southern Minority Leadership Conference, College Board Regional Conference, National Early childhood Conference, AAEA Curriculum Conference, Smart Core and Common Core Conferences, State and National Conferences related to Math, Science and Literacy. Costs to include but not limited to: transportation costs, registration fees, hotel registration, meals and etc... P/S (\$9,500) (\$7,500)

Professional Services - 2281|2210|000|001|00 63*-65* \$9,500.00

Professional Services - 2281|2210|000|002|00 63*-65* \$7,500.00

Parent Communication Software

Apptegy Additional Parent Communication App Tool Software will be purchased to Use "push" notifications utilizing technology for increased parent involvement to increase student achievement.

Professional Services - 2281|2560|000|014|00 66* \$2,500.00

2015-16 General Description Report for PD- State 223

District:	HELENA-WEST HELENA SCHOOL DISTRICT	LEA #	5403000
Revenue:	32256	Source of Funds:	223
Date of modifications:	12/3/2015		

Please provide a general description including the purpose and program evaluation of the PD programs, positions, and other expenditures.

State PD - District Level

Technology Professional Development

Fifty Percent (.50) FTE Marches Henderson will be employed to provide professional development to all staff in the area of technology infusion. District has purchased in excess of over \$750,000 in recent years on IPAD initiative, one to one deployment at grades 7-9, new computer labs, document cameras, Smart Boards, laptops, etc.. Professional development for the technology for infusion in the classroom is greatly needed. Salary = \$21,343.00 Fringe = \$5,976.04 P/S = For training purposes to learn about new technologies and software programs = \$2,500.00. M/S = Updated Software will be purchased to maintain software applications = \$3,266.00.

Salary District Level	2223 2213 000 000 00	61*	\$21,343.00
Fringe District Level	2223 2213 000 000 00	62*	\$5,976.04
Professional Services	2223 2213 000 000 00	63*-65*	\$2,500.00
Software/Materials/Supplies	2223 2213 000 000 00	66*	\$3,266.00

Professional Development

Professional Development funds will be used to develop and strengthen the use of a structured curriculum. Coaches and instructional facilitators from each school will collaborate under the direction of the Instruction and Curriculum Supervisor (Linda English) to vertically and horizontally align the curriculum.

1. Professional Development funds will be used for attendance to local, state, and national conferences.
2. Consultants to include but not limited to Fetterman and Associates will provide professional assistance in the development of our curriculum units at a Glance. Dr. Stanley Paul will provide assist in the area of math. Dr. Debbie Goodwin in the areas of math, literacy, science, and leadership. Dr. Charity Smith in the areas of math, literacy, science, and leadership.
3. Professional service cost to the following vendors to include but not limited to: Great Rivers Educational Cooperative for professional development for training in NORMES software for Data Disaggregation, Teacher Evaluation, Pathwise Training for Mentors, Conduct APSCN Training for the Student side , Common Core Training k12 implementation, Literacy Alignment with Arkansas Benchmark, Science Training for End of Course ,ELL Assessments, CGI (Mathematics) Training for Classroom Teachers, Classroom Management Training for Teachers
4. Conference registrations, hotel, meals, and travel will be included. Conferences will include but not limited to the following; Differentiated Instruction State and National, Professional Learning Communities, Common Core Strategies for Implementation, Curriculum Alignment and Mapping, Edusoft, ADE sponsored P/D and AAEA sponsored professional Development, etc.
5. INK Guest Speaker will be contracted with to provide a professional development session for all staff to include a Theme of Turn the Page Write Now (Aug. 10, 2016). Mr. Manuel Scott to date is desired to be scheduled for the professional development session. Mr. Scott is one of the students depicted in the Freedom Writers Motion Picture.

Professional Services -	2223 2210 000 000 00	63*-65*	\$81,207.02
Professional Services -	2223 2213 000 000 00	63*-65*	\$43,434.00

Supplies/Materials	-	2223 2210 000 000 00	66*	\$43,185.69
Other Objects	-	2223 2210 000 000 00	68*	\$3,500.00
