

Year	BUDGET UNIT	Account	BUDGET UNIT	Title	Account Title	YTD Expenses
2016	1000115002511541	61110	HS ATHLETICS/SAL FUN	CERT.SALARY		\$ 48,873.48
2016	1000115002611541	61110	ATHLETICS SJHS	CERT.SALARY		\$ 19,924.62
2016	1000221602511541	61110	ATH DIR SHS	CERT.SALARY		\$ 31,835.78
2016	2000115002511500	66100	OP-ATHLETICS SHS	GEN SUPPLIES		\$ 1,200.00
2016	2000115002511541	62721	HS ATH	CLS PREMIUM ASSIS EB		\$ 3.66
2016	2000115002511541	62620	HS ATH	WKR'S C-CLS.		\$ 23.64
2016	2000115002511541	66100	HS ATH	GEN SUPPLIES		\$ 77.38
2016	2000115002511541	62270	HS ATH	CLS MEDICARE		\$ 84.48
2016	2000115002511541	62711	HS ATH	CERT PERMIUM ASSIST		\$ 113.28
2016	2000115002511541	62610	HS ATH	WK'S C-CERT.		\$ 168.14
2016	2000115002511541	62720	HS ATH	HEALTH BEN.-CLS.		\$ 267.12
2016	2000115002511541	62111	HS ATH	BCBS DENTAL BENEFIT		\$ 285.67
2016	2000115002511541	62220	HS ATH	SS-CLS.		\$ 361.17
2016	2000115002511541	62260	HS ATH	CERT MEDICARE		\$ 598.83
2016	2000115002511541	62320	HS ATH	TR-CONT.CLS.		\$ 826.68
2016	2000115002511541	62710	HS ATH	HEALTH BEN.CERT.		\$ 1,328.47
2016	2000115002511541	62210	HS ATH	SS-CERT.		\$ 2,560.39
2016	2000115002511541	66147	HS ATH	FOOTBALL		\$ 5,463.67
2016	2000115002511541	62310	HS ATH	TR-CONT.CERT.		\$ 6,015.60
2016	2000115002511541	65250	HS ATH	ACCIDENT INSURANCE		\$ 6,509.59
2016	2000115002611541	62711	ATH/SJHS	CERT PERMIUM ASSIST		\$ 25.71
2016	2000115002611541	62610	ATH/SJHS	WK'S C-CERT.		\$ 79.65
2016	2000115002611541	62111	ATH/SJHS	BCBS DENTAL BENEFIT		\$ 127.80
2016	2000115002611541	62260	ATH/SJHS	CERT MEDICARE		\$ 282.59
2016	2000115002611541	62710	ATH/SJHS	HEALTH BEN.CERT.		\$ 565.35
2016	2000115002611541	62210	ATH/SJHS	SS-CERT.		\$ 1,208.36
2016	2000115002611541	62310	ATH/SJHS	TR-CONT.CERT.		\$ 2,789.40
2016	2000115002611541	65250	ATH/SJHS	ACCIDENT INSURANCE		\$ 6,509.59
2016	2000221602511541	62711	ATH DIR SHS	CERT PERMIUM ASSIST		\$ 9.81
2016	2000221602511541	62610	ATH DIR SHS	WK'S C-CERT.		\$ 95.46
2016	2000221602511541	62111	ATH DIR SHS	BCBS DENTAL BENEFIT		\$ 127.40
2016	2000221602511541	62710	ATH DIR SHS	HEALTH BEN.CERT.		\$ 174.72
2016	2000221602511541	62260	ATH DIR SHS	CERT MEDICARE		\$ 457.96
2016	2000221602511541	62210	ATH DIR SHS	SS-CERT.		\$ 1,958.18
2016	2000221602511541	62310	ATH DIR SHS	TR-CONT.CERT.		\$ 4,457.04
2016	2000253002511541	63490	PRINT SHOP	OTHER PROF SVCS		\$ 2.81
2016	2000260002511541	66210	ATHLETICS	NATURAL GAS		\$ 194.90
2016	2000260002511541	64110	ATHLETICS	WATER/SEWER		\$ 2,518.44
2016	2000260002511541	66220	ATHLETICS	ELECTRICITY		\$ 9,322.79
2016	2000261102511513	62620	CUST SHS ATH	WKR'S C-CLS.		\$ 76.41
2016	2000261102511513	62121	CUST SHS ATH	BCBS DENTAL BEN CLAS		\$ 101.12
2016	2000261102511513	62270	CUST SHS ATH	CLS MEDICARE		\$ 106.28
2016	2000261102511513	62220	CUST SHS ATH	SS-CLS.		\$ 454.44
2016	2000261102511513	62320	CUST SHS ATH	TR-CONT.CLS.		\$ 1,052.12
2016	2000261102511513	61120	CUST SHS ATH	SALARY-CLS.		\$ 7,515.24
2016	2000272002511515	62270	OP-TRANS SHS ATHLET	CLS MEDICARE		\$ 29.07
2016	2000272002511515	62620	OP-TRANS SHS ATHLET	WKR'S C-CLS.		\$ 50.65
2016	2000272002511515	62220	OP-TRANS SHS ATHLET	SS-CLS.		\$ 124.34
2016	2000272002511515	62320	OP-TRANS SHS ATHLET	TR-CONT.CLS.		\$ 291.29
2016	2000272002511515	61120	OP-TRANS SHS ATHLET	SALARY-CLS.		\$ 2,080.48
2016	2000272002611515	62270	TRANS SJHS ATHLETIC	CLS MEDICARE		\$ 2.08
2016	2000272002611515	62620	TRANS SJHS ATHLETIC	WKR'S C-CLS.		\$ 3.69
2016	2000272002611515	62220	TRANS SJHS ATHLETIC	SS-CLS.		\$ 8.92
2016	2000272002611515	62320	TRANS SJHS ATHLETIC	TR-CONT.CLS.		\$ 20.64
2016	2000272002611515	61120	TRANS SJHS ATHLETIC	SALARY-CLS.		\$ 147.50
2016	2000290002511541	62620	ATHLETIC GATE SHS	WKR'S C-CLS.		\$ 0.21

2016	2000290002511541	62270	ATHLETIC GATE SHS	CLS MEDICARE	\$	0.74
2016	2000290002511541	62610	ATHLETIC GATE SHS	WK'S C-CERT.	\$	2.64
2016	2000290002511541	62220	ATHLETIC GATE SHS	SS-CLS.	\$	3.19
2016	2000290002511541	62320	ATHLETIC GATE SHS	TR-CONT.CLS.	\$	7.44
2016	2000290002511541	62260	ATHLETIC GATE SHS	CERT MEDICARE	\$	9.51
2016	2000290002511541	62210	ATHLETIC GATE SHS	SS-CERT.	\$	40.76
2016	2000290002511541	62310	ATHLETIC GATE SHS	TR-CONT.CERT.	\$	92.40
2016	2000290002511541	61120	ATHLETIC GATE SHS	SALARY-CLS.	\$	713.16
2016	2000420002511500	64500	UPGRADES	CONSTRUCTION SERVICE	\$	5,650.00
2016	2000462002511500	64500		CONSTRUCTION SERVICE	\$	9,900.00
2016	2000462002511513	64500	SHS-SITE IMPROVEMEN	CONSTRUCTION SERVICE	\$	1,321.85
2016	3007471002511500	64500	MISC EXCESS DEBT SER	CONSTRUCTION SERVICE	\$	54,975.00
2016	3009462002511500	63900	TURF PROJECT	OTHER PURC PROF/TEC	\$	3,200.00
2016	3009462002511500	66100	TURF PROJECT	GEN SUPPLIES	\$	194,217.97
2016	3009462002511500	64500	TURF PROJECT	CONSTRUCTION SERVICE	\$	230,060.83
2016	3010462002111500	64500	AM LEGION BASEBALL	CONSTRUCTION SERVICE	\$	6,850.00
2016	7711115002511541	68100	ATHLETICS SHS	DUES AND FEES	\$	205.00
2016	7711115002511541	66149	ATHLETICS SHS	GOLF	\$	431.30
2016	7711115002511541	66144	ATHLETICS SHS	CHEERLEADING	\$	482.61
2016	7711115002511541	66156	ATHLETICS SHS	UNIFORMS	\$	505.60
2016	7711115002511541	66157	ATHLETICS SHS	STAFF	\$	575.00
2016	7711115002511541	66154	ATHLETICS SHS	TENNIS	\$	607.49
2016	7711115002511541	66145	ATHLETICS SHS	DUES	\$	1,000.00
2016	7711115002511541	66152	ATHLETICS SHS	SOCCER	\$	1,074.28
2016	7711115002511541	66146	ATHLETICS SHS	FACILITIES	\$	2,092.53
2016	7711115002511541	66147	ATHLETICS SHS	FOOTBALL	\$	22,861.88
2016	7711115002611541	66145	ATHLETICS - JUNIOR HI	DUES	\$	250.00
2016	7711115002611541	66147	ATHLETICS - JUNIOR HI	FOOTBALL	\$	357.46
2016	7711115002611541	66144	ATHLETICS - JUNIOR HI	CHEERLEADING	\$	1,028.70
2016	7711290002511541	66143	ATHLETIC OFFICIAL SHS	BASKETBALL	\$	400.00
2016	7711290002511541	66147	ATHLETIC OFFICIAL SHS	FOOTBALL	\$	2,168.42
2016	7711290002611541	66147	ATHLETIC OFFICIALS SJH	FOOTBALL	\$	2,180.00