

Year	BUDGET UNIT	Account	BUDGET UNIT Title	Account Title	Budget
2017	1000221602511541	61110	ATH DIR SHS	CERT.SALARY	\$ 102,522.60
2017	1000115002611541	61110	ATHLETICS SJHS	CERT.SALARY	\$ 85,630.08
2017	1000115002511541	61110	HS ATHLETICS/SAL FUND	CERT.SALARY	\$ 185,797.56
2017	2000261102511513	61120	CUST SHS ATH	SALARY-CLS.	\$ 22,942.92
2017	2000272002511515	61120	OP-TRANS SHS ATHLETIC	SALARY-CLS.	\$ 6,600.00
2017	2000272002611515	61120	TRANS SJHS ATHLETIC	SALARY-CLS.	\$ 1,000.00
2017	2000221602511541	62111	ATH DIR SHS	BCBS DENTAL BENEFIT	\$ 382.20
2017	2000115002611541	62111	ATH/SJHS	BCBS DENTAL BENEFIT	\$ 501.12
2017	2000115002511541	62111	HS ATH	BCBS DENTAL BENEFIT	\$ 977.76
2017	2000261102511513	62121	CUST SHS ATH	BCBS DENTAL BEN CLAS	\$ 303.36
2017	2000221602511541	62210	ATH DIR SHS	SS-CERT.	\$ 6,308.88
2017	2000115002611541	62210	ATH/SJHS	SS-CERT.	\$ 5,226.48
2017	2000115002511541	62210	HS ATH	SS-CERT.	\$ 11,238.24
2017	2000272002511515	62210	OP-TRANS SHS ATHLETIC	SS-CERT.	\$ 150.00
2017	2000272002611515	62210	TRANS SJHS ATHLETIC	SS-CERT.	\$ 25.00
2017	2000261102511513	62220	CUST SHS ATH	SS-CLS.	\$ 1,390.56
2017	2000272002511515	62220	OP-TRANS SHS ATHLETIC	SS-CLS.	\$ 250.00
2017	2000272002611515	62220	TRANS SJHS ATHLETIC	SS-CLS.	\$ 50.00
2017	2000221602511541	62260	ATH DIR SHS	CERT MEDICARE	\$ 1,475.28
2017	2000115002611541	62260	ATH/SJHS	CERT MEDICARE	\$ 1,222.68
2017	2000115002511541	62260	HS ATH	CERT MEDICARE	\$ 2,628.24
2017	2000272002511515	62260	OP-TRANS SHS ATHLETIC	CERT MEDICARE	\$ 50.00
2017	2000272002611515	62260	TRANS SJHS ATHLETIC	CERT MEDICARE	\$ 25.00
2017	2000261102511513	62270	CUST SHS ATH	CLS MEDICARE	\$ 325.20
2017	2000272002511515	62270	OP-TRANS SHS ATHLETIC	CLS MEDICARE	\$ 60.00
2017	2000272002611515	62270	TRANS SJHS ATHLETIC	CLS MEDICARE	\$ 25.00
2017	2000221602511541	62310	ATH DIR SHS	TR-CONT.CERT.	\$ 14,353.20
2017	2000115002611541	62310	ATH/SJHS	TR-CONT.CERT.	\$ 11,988.24
2017	2000115002511541	62310	HS ATH	TR-CONT.CERT.	\$ 22,524.24
2017	2000272002511515	62310	OP-TRANS SHS ATHLETIC	TR-CONT.CERT.	\$ 350.00
2017	2000272002611515	62310	TRANS SJHS ATHLETIC	TR-CONT.CERT.	\$ 75.00
2017	2000261102511513	62320	CUST SHS ATH	TR-CONT.CLS.	\$ 3,212.04
2017	2000115002511541	62320	HS ATH	TR-CONT.CLS.	\$ 3,487.56
2017	2000272002511515	62320	OP-TRANS SHS ATHLETIC	TR-CONT.CLS.	\$ 600.00
2017	2000272002611515	62320	TRANS SJHS ATHLETIC	TR-CONT.CLS.	\$ 75.00
2017	2000115002511541	62610	HS ATH	WK'S C-CERT.	\$ 500.00
2017	2000272002511515	62620	OP-TRANS SHS ATHLETIC	WKR'S C-CLS.	\$ 125.00
2017	2000272002611515	62620	TRANS SJHS ATHLETIC	WKR'S C-CLS.	\$ 25.00
2017	2000221602511541	62710	ATH DIR SHS	HEALTH BEN.CERT.	\$ 2,514.48
2017	2000115002611541	62710	ATH/SJHS	HEALTH BEN.CERT.	\$ 3,231.48
2017	2000115002511541	62710	HS ATH	HEALTH BEN.CERT.	\$ 4,234.68
2017	2000221602511541	62711	ATH DIR SHS	CERT PERMIUM ASSIST	\$ 39.24
2017	2000115002611541	62711	ATH/SJHS	CERT PERMIUM ASSIST	\$ 82.20
2017	2000115002511541	62711	HS ATH	CERT PERMIUM ASSIST	\$ 283.80
2017	2000115002511541	62720	HS ATH	HEALTH BEN.-CLS.	\$ 1,077.84
2017	2000115002511541	62721	HS ATH	CLS PREMIUM ASSIS EB	\$ 14.64
2017	2000253002511541	63490	PRINT SHOP	OTHER PROF SVCS	\$ 50.00
2017	2000260002511541	64110	ATHLETICS	WATER/SEWER	\$ 7,000.00
2017	3010462002111500	64500	AM LEGION BASEBALL FIELD	CONSTRUCTION SERVIC	\$ 10,000.00
2017	2000452002511500	64500	BUILDING CONSTRUCTION H	CONSTRUCTION SERVIC	\$ 39,140.00
2017	2000115002611541	65250	ATH/SJHS	ACCIDENT INSURANCE	\$ 6,509.59
2017	2000115002511541	65250	HS ATH	ACCIDENT INSURANCE	\$ 6,509.59
2017	2000115002511541	65810	HS ATH	CERT TRVL DIST	\$ 300.00
2017	2000115002511541	66100	HS ATH	GEN SUPPLIES	\$ 300.00
2017	2000115002511500	66100	OP-ATHLETICS SHS	GEN SUPPLIES	\$ 1,200.00

2017	2000115002511541	66142	HS ATH	BASEBALL	\$ 6,000.00
2017	2000115002511541	66147	HS ATH	FOOTBALL	\$ 39,000.00
2017	2000260002511541	66210	ATHLETICS	NATURAL GAS	\$ 1,100.00
2017	2000260002511541	66220	ATHLETICS	ELECTRICITY	\$ 23,628.00