

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING
District Board Room – Tok, Alaska
Tuesday, June 21st, 2011
6:00 PM Regular Meeting

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

CALL TO ORDER	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS	President
PRESENTATIONS	President
Life and Property & Liability Insurance	CFO
Math Textbook Selection	LeAnn Young Tracie Young
 ACTION ITEMS - ROUTINE MATTERS	
1. Approval of Agenda	President
2. Approval of Minutes	President
 ACTION ITEMS - OLD BUSINESS	President
3. REAA Boundary Poll Vote Ratification	
 ACTION ITEMS - NEW BUSINESS	President
4. Property & Liability Insurance	
5. Math Textbook Selection	
6. Early Kindergarten Enrollment	
7. Surplus List	
8. Mikunda, Cottrell & Co., Inc. Audit Services	
9. FY11 Special Capital Projects-502 Accounts	
10. Out-Of-State Travel Request for Eagle Community School	
11. Superintendent's Contract	
 REPORTS/INFORMATION/DISCUSSION	
Superintendent's Report	Superintendent
Financial Report	Chief Financial Officer
Executive Director's and Directors' Reports	Executive Director
Principals' Reports	Principals
Advisory School Board Minutes	Superintendent
Correspondence/Miscellaneous	Superintendent
 HEARING OF VISITORS ON NON-AGENDA ITEMS¹	President
DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD	President
District Office Building	
 FUTURE MEETING DATES	President
Site Selection	
 SUGGESTED AGENDA ITEMS	President
EXECUTIVE SESSION-- Matters Required to be Confidential by Law	President
ADJOURNMENT	President

¹All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD WORK SESSION
DISTRICT BOARD ROOM - TOK, ALASKA
TUESDAY, JUNE 21ST, 2011
5:30 PM WORK SESSION

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

WORK SESSION

The Regional School Board of the Alaska Gateway School District will hold a work session to discuss issue pertaining to K-12 public education. Topics on the agenda are for discussion purposes only and no motions will be made or actions taken on these items by the Board during a work session.

CALL TO ORDER
ROLL CALL

1. Superintendent's Contract
2. Contact Summations

President
Secretary-Treasurer

President

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Approval of Minutes

ISSUE

- **Approval of Minutes**

BACKGROUND

- **Following are the unofficial minutes for the Regular Meeting of May 16th, 2011.**

RECOMMENDATION

- **The minutes of the May 16th, 2011 Regular Meeting be approved as presented.**

Minutes
Of the
District School Board Meeting
Alaska Gateway School District
Monday, May 16th, 2011
Tok, Alaska

The meeting was called to order at 6:00 PM.

Roll Call

Lisa Conrad, William Miller, Doug Hosken, and Jill Kranenburg were present. Mike Cronk and Murv Cudney, teacher representatives were also present. Donna Northway and Mickey Roberts were present via videoconference or teleconference. Melinda Rallo was absent and excused.

Hearing of Visitors on Agenda Items

Receiving of Delegations

Presentations

Special Education gave a presentation on the districtwide field trip to Homer and Seward. Philip Dale presented on behalf of the students.

Jason Fastenau gave a presentation on a Technology Class and Student iPad II Proposal.

Action Items

1. **Motion to Approve the Agenda.**

William Miller moved to approve the agenda.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

2. **Motion to Approve Minutes of April 18th, 2011 Meeting.**

Doug Hosken moved to approve minutes of the April 18th, 2011 meeting.

Seconded by William Miller.

Motion Carried Unanimously.

New Business

3. **Tok School Teacher Advisor.**

William Miller moved to appoint Mike Cronk as the teacher advisor from Tok School for the remainder of the term.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

4. **AASSP and AAESP Associations.**
William Miller moved to approve funding AASSP or AAESP membership on a case-by-case basis.
Seconded by Doug Hosken.
Yes - Jill Kranenburg, Mickey Roberts, Donna Northway, Lisa Conrad/No – Doug Hosken, William Miller.
Motion Carried.

5. **Certified Personnel Actions.**
William Miller moved to approve the Tok School Language Arts teacher as presented.
Seconded by Doug Hosken.
Motion Carried Unanimously.

William Miller moved to approve the Tok School Special Education MOA.
Seconded by Doug Hosken.
Yes – Jill Kranenburg, Mickey Roberts, Lisa Conrad, Donna Northway/No – Doug Hosken. Abstain – William Miller.
Motion Carried.

6. **Student iPad II Proposal**
William Miller moved that the iPad II proposal be approved as presented.
Seconded by Jill Kranenburg.
Motion Carried Unanimously.

7. **District Calendar.**
William Miller moved to approve the modified District calendar as presented.
Seconded my Jill Kranenburg.

William Miller moved to amend the motion that schools are allowed to submit individual calendars but maintain the same districtwide; opening, closing, inservice and workdays.
Seconded by Doug Hosken.
Motion Carried Unanimously.

8. **Redistricting Board Seats.**
William Miller moved to postpone the school board reapportionment/section recasting proposal until all members have time to review the document and a telephone poll vote is conducted.
Seconded by Jill Kranenburg.
Motion Carried Unanimously.

9. Building Ownership.

William Miller moved to transfer ownership of the district office buildings located at 1313.5 AK Highway to Alaska Gateway School District thru Resolution #11-02.

Seconded by Doug Hosken.

Motion Carried Unanimously.

Superintendent's Report

Financial Report

Executive Director and Directors' Reports

Principals' Reports

Advisory School Board/Community School Advisory Committee Minutes

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board

Future Meeting Date: June 21st, 2011.

Suggested Agenda Items: Poll Vote, Superintendent's contract, 502 accounts.

Doug Hosken moved to go into executive session at 7:45 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

Jill Kranenburg moved to come out of executive session at 8:22 PM. Seconded by Doug Hosken. Motion Carried Unanimously.

Doug Hosken moved to offer Superintendent's Contract at 4.5%. Seconded by William Miller. William Miller moved to table.

William Miller moved to adjourn the meeting at 8:24 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the May 16th, 2011 meeting.

Secretary/Treasurer

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Items: 3

ISSUE

- **REAA Boundary Poll Vote Ratification**

BACKGROUND

- **The Regional School Board was provide the School Board Reapportionment / Section Recasting Proposal during the regular meeting on May 16, 2011 for review.**
- **A poll vote was completed by May 20, 2011 with unanimous support of Option II.**
- **Option II provides all villages within the District the guarantee of representation by a designated Regional School Board Member.**
- **In contrast, Option III provides a situation where all Regional School Board Members could possibly be from the two largest sites within the District since the second largest village has the most votes for the three at-large seats.**
- **The enclosed letter was mailed to EED on behalf of the District in support of Option II.**

RECOMMENDATION

- **Ratify the poll vote completed on May 20th, 2011.**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

LETTER OF SUPPORT FOR OPTION II – MOVE TANACROSS INTO SECTION IV

May 23rd, 2011

**Alaska Department of Education & Early Development
ATTN: Laura Klemmetson
RE: Alaska Gateway REAA resectioning/rapportionment
P.O. Box 110500
Juneau, AK 99811-0005**

Dear Ms. Klemmetson,

The Regional School Board and District Administration of the Alaska Gateway School District support Option II for the reapportionment of REAA 03. The Regional School Board was provide the School Board Reapportionment / Section Recasting Proposal during the regular meeting on May 16, 2011 for review. A poll vote was completed by May 20, 2011 with unanimous support for Option II. This option provides all villages within the District the guarantee of representation by a designated Regional School Board Member. In contrast, Option III provides a situation where all Regional School Board Members could possibly be from the two largest sites within the District since the second largest village has the most votes for the three at-large seats. The Regional School Board and District Administration appreciates the Department of Education and Early Development's and Department of Commerce, Community and Economic Development's consideration of the District's recommendation for Option II. If you have any questions contact me at your earliest convenience thru the District Office phone number listed above or by email at tpoage@agsd.us.

Respectfully,

**Todd Poage,
Superintendent**

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 4

ISSUE

- **Property and Liability Insurance**

BACKGROUND

- **The proposal from AMLJIA is the lowest bid attained from the District Brokerage Service Hale and Associates.**
- **We placed the property and liability insurance out to bid this year.**
- **For the 2011/12 school year property and liability insurance has been bid at a reduced rate of \$23,992.**
- **2009/10 totaled \$188,694**
- **2010/11 totaled \$176,439**
- **2011/2012 quoted at \$152,447**

RECOMMENDATION

- **Approve the AMLJIA premium as submitted by Hale & Associates.**

Alaska Gateway School District

Alaska Public Entity 2011-12

Alaska Municipal League 2011-12

Coverage	Limits	Deductible	Gross Premium		Deductible	Premium
			Gross	w/ 3-yr Agreement		
Property	\$48,730,821	\$5,000 Building \$500 Contents	\$70,101		Limit: \$50,830,821 \$5,000 Building \$5,000 Contents	\$68,268
Mobile Equipment	\$500,000	\$5,000	\$1,556		Limit: \$616,850 \$ 5,000	\$3,392
General Liability	\$10,250,000	\$0 Occurrence	\$17,767		\$0	\$21,238
Educators Legal	\$10,250,000	\$10,000 Each Occur	Inc.		\$0	Inc.
Auto Liability	\$10,250,000	\$0	\$13,086		\$0	\$11,194
Workers Comp (payroll)	\$1,000,000 \$3,800,742	Statutory	\$50,848		Statutory	\$48,355
Student Accident	APEI- \$100,000 AML/JIA- \$25,000 \$1,000,000 Cat	\$0	\$4,522		\$50.00 w/ 80% Co-Insurance	Inc.
Crime	\$100,000	0/\$500	Incl		\$1,000	Inc.
TOTAL			\$157,880	\$153,005		\$152,447

Alaska Gateway School District
BROKERAGE SERVICES PROPOSAL

Effective
From: 07/01/2011 To: 07/01/2012

Presented by:

David R. Hale
President



100 Cushman Street, Suite 200
Fairbanks, AK 99701

Phone: (907) 456-6671
Toll Free: (800) 570-6671
Fax: (907) 452-5214

Executive Summary

This quote has been based on the information you provided to us and on which we have relied and is subject to the terms and conditions of the policy forms. In the event the information provided to the underwriters/(re)insurers is not complete and accurate, it may allow the underwriters/(re)insurers to avoid liability for a particular claim or to void the policy entirely. If any material information has been excluded or if any of the information provided is now inaccurate please advise us immediately in order that we can seek revalidation of terms with underwriters/(re)insurers.

This quote is valid until 07/01/11 after which the pricing, terms, and conditions are subject to change. It does not constitute confirmation of full or further support of the placement at these terms; it is recommended, therefore, that you respond to us as soon as possible. We will not be responsible for any consequences that may arise from any delay or failure by you to respond to us by 06/30/11.

You are requested to review this indication to confirm that it accurately reflects the coverage conditions, limits and other terms that you require. If the indication of coverage and terms does not accord with your instructions please kindly advise us immediately by contacting David Hale at (907) 456-6671.

Alaska Gateway School District

Client Service Team

Hale & Associates is committed to not only meeting your unique business demands, but to exceeding your expectations as a first class insurance broker and risk management partner. We know your value:

- a personal relationship with an increased access to your account team
- state-of-the-art market knowledge and expertise
- enhanced claims advocacy
- quicker, more streamlined processes (*e.g.*, claims filing, certificate issuance)

The following is your Service Team:

Hale & Associates

Phone: (907) 456-6671

Fax: (907) 452-5214

David Hale

President

david.hale@hale-insurance.com

Darlene Balog

Account Executive

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Bobby Hanson

Account Executive

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Grace Becker

Account Executive

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Nancy Harcourt

Account Executive

nancy.harcourt@hale-insurance.com

Shana Pilkinton

Account Executive

shana.pilkinton@hale-insurance.com

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 5

ISSUE

- **Math Textbook Selection**

BACKGROUND

- **Next week a curriculum selection committee of teachers will meet to make a recommendation of textbooks and materials to be purchased and implemented next year.**
- **Since the committee does not meet until June 15th, the recommendation for the selection of math textbooks will be made after the reviews are complete.**
- **A presentation will be made by the co-chairs of the curriculum committee LeAnn Young and Tracie Young during the June Board meeting.**

RECOMMENDATION

- **Approve the selected math textbooks as presented by the curriculum committee.**

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 6

ISSUE

- **Early Kindergarten Enrollment**

BACKGROUND

- **Background material enclosed in this section of the Board packet.**
- **All Early Kindergarten Enrollments are pending Board Approval.**
- **Admission BP 5111(a)**
 - ⇒ **A child five years of age before September 1 may be admitted to kindergarten. A child six years of age before September 1 may be admitted to first grade. The Board may admit students under school age who exhibit the ability to perform satisfactorily. Students under school age who were previously enrolled in public school shall be admitted to school at the grade level determined by the Superintendent or designee. (AS 14.03.080)**

RECOMMENDATION

- **Approve the Early Kindergarten Enrollment Request.**

Delinda Watkins
PO Box 451
Tok, AK 99780

May 18, 2011

Alaska Gateway School District Regional School Board
Todd Poage, Superintendent
PO Box 226
Tok, AK 99780

Dear Mr. Poage and RSB Members,

Please consider allowing me to enroll my daughter, Audrey, into kindergarten next school year. I have had her evaluated and it seems she will not have any trouble attending kindergarten. She misses the cut off date for her birthday by only a few weeks.

I appreciate your consideration in the matter.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Delinda Watkins', with a stylized, cursive script.

Delinda Watkins

From: Delinda Watkins <delindawatkins143@gmail.com>
Subject: **Audrey Folan Kindergarten**
Date: June 10, 2011 12:54:41 PM AKDT
To: apennington@agsd.us, tpoage@agsd.us

Dear, Todd

I am requesting that Audrey Folan is entered in to Kindergarten this fall 2011. I have spoken with Kerri Mann about Audrey entering Kindergarten and she agrees that Audrey is ready to enroll this fall.

Frank H. Satterwhite, Ph.D.
Psychologist
36634 Christians Ln.
Astoria, OR 97103
503-325-8420

May 13, 2011

**Psychological Assessment
Assessment for Early Kindergarten Enrollment**

RE: Audrey Folan BD 9-19-06 CA 4-7 Grade Pre-K

District: Alaska Gateway School District

Parent: Delinda Watkins (accompanied by partner Eddie Venne)

Referral:

Mother requested this assessment of her daughter Audrey because she wants her to enroll in kindergarten at Tok School this coming August, 2011. Her birthdate is about three weeks past the enrollment cutoff date. This is a private provider/client relationship. Consequently, the report is issued to mother for her use.

Background:

Audrey currently attends Headstart in Tok and is with a group who will be moving into kindergarten at the beginning of the next school year (2011 – 2012). Mother reported that she writes, spells, and recognizes her first name, recognizes her last name, can write "Mom," counts to 35 with some skipping, and can add 1+1, 2+2, 3+3, 4+4, and 5+5.

Mother reported that Audrey has occasional temper tantrums, however she has never been called by Headstart due to behavioral concerns.

Father does not live in the home, but he does live locally and is active as a parent. Mother also reported that Audrey has a good relationship with her partner, Eddie Venne.

Mother indicated that Audrey may be a little above average in height and currently weighs 39 lb.

Mother works for the GAP program at Tok School.

Assessment:

During the nearly two hours of assessment, Audrey was friendly, generally cooperative, and could be brought back to task when distracted most of the time. I found her to be easily distracted by objects on the table, by presence of mother, and by my testing materials, and she was frequently more physically active than I would expect for her age. Often, when presented with multiple choices, Audrey tended to reactive impulsively by selecting a response without adequately reviewing other options. On one subtest of the WPPSI III she had difficulty following my directions of finishing one line of items before going on to the next.

Selected subtests of the WPPSI III, a basic measure of cognitive functioning for young children, were administered. The following standard scores (mean = 100, SD = 15) were derived:

Verbal component	114	82 nd percentile
Performance (nonverbal) component	108	70 th percentile
Full Scale	115	84 th percentile

The Peabody Picture Vocabulary Test 4 was also given. It does not require expressive language, rather it measures the child's "recognition vocabulary." On the PPVT Audrey received a standard score of 120, which is equivalent to the 91st percentile. All the above scores are either in the upper end of the average range or above average for Audrey's age.

Mother and her partner completed the BASC – 2, a behavior rating scale covering a wide range of behavioral and emotional dimensions. Nearly all ratings fell within the normal range for children Audrey's age, except for two dimensions that corroborated my observations during assessment: 1) The subscale of "Hyperactivity" was moderately elevated, and (2) the subscale of "Attention Problems" was likewise moderately elevated. My opinion is that these two areas of concern are more likely developmental in nature, and therefore not an indication of long term conditions. In other words, I would expect these two issues of attention and hyperactivity to improve over the short term.

Conclusions and recommendations:

Audrey's cognitive ability (ability to learn) is high average to above average for her age. In my opinion, she has the capability to learn satisfactorily at the kindergarten level this coming school year (2011-2012).

However, she does manifest two areas which are in need of additional development, that is, a tendency toward hyperactivity and distractibility. For this reason, my statement as to her learning ability is with reservation. I suggest that it would be in Audrey's better long term interests to defer entering kindergarten for another year, until August, 2012. If this becomes the case, hopefully she will continue in Headstart for another year.

One additional possibility for mother and the district to consider is a "transitional year" for 2011-12, to include part of the day in Headstart and part of the day in kindergarten.

These recommendations were discussed with mother and her partner on May 6th, 2011.

It was my pleasure to work with Audrey and her mother.

Frank H. Satterwhite

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 7

ISSUE

- **Surplus List**

BACKGROUND

- **The attached list of surplus items is submitted for approval to auction off and/or declared valueless and be dumped or given away.**
- **Sale and Disposal of Books, Equipment and Supplies BP 3224**
 - ⇒ **The Regional School Board recognizes that the district may own personal property that is unusable, obsolete, or no longer needed by the district and that the disposal of such property may be in the best interests of the district. Surplus property defined as equipment with an initial value of \$500.00 belonging to the school district shall be disposed of by one of the following methods:**
 - **1. It may be sold at market value;**
 - **2. It may be sold to another public agency for a nominal cost (\$1.00);**
 - **3. It may be declared valueless and dumped or given away;**
 - **4. It may be auctioned off; and**
 - **5. It may be transferred to another governmental agency.**
 - ⇒ **Before any surplus property may be disposed of, a description of the items shall be reviewed by Board members at least one month in advance of any such disposal. The list of items to be disposed of shall be distributed widely throughout the district prior to its disposal.**

RECOMMENDATION

- **The surplus list be approved for auction and/or disposal as presented.**

Surplus list for 2011

1. Left over windows
2. Table saw
3. Cross cut saw
4. Washing machine
5. Motor from cement mixer
6. Slop sink
7. Old garage doors
8. Old refrigerators and freezers
9. Teacher desks
10. Electric stove
11. 2 drawer file cabinets
12. 4 drawer file cabinets
13. Electric deep fat fryer
14. IMac computers
15. Copier
16. Printer
17. Shampooer
18. Auto scrubber
19. Buffer
20. Two wheeled trailer in Eagle
21. Sinks
22. Toilet

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 8

ISSUE

- **Mikunda, Cottrell & Co. Audit Services**

BACKGROUND

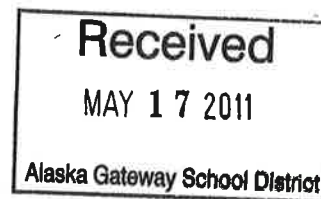
- **Audit services for FY11.**
- **Board approval and signature required.**
 - ⇒ **FY06- \$24,650**
 - ⇒ **FY07- \$23,130**
 - ⇒ **FY08- \$25,792**
 - ⇒ **FY09- \$30,327**
 - ⇒ **FY10- \$34,600**
 - ⇒ **FY11- \$35,000 estimated. (See email attachment-last page of section.)**
- **Billings are for the previous year's audit.**

RECOMMENDATION

- **Approve Mikunda, Cottrell & Co. as the accounting firm for the FY11 audit.**

May 9, 2011

School Board
C/O Robbie MacManus, Chief Financial Officer
Alaska Gateway School District
P.O. Box 226
Tok, Alaska 99780



Attention: School Board

This letter is to explain our understanding of the arrangements for the services we are to perform for the Alaska Gateway School District (the District) for the year ending June 30, 2011. We ask that you either confirm or amend this understanding.

Audit Services

We will perform an audit of Alaska Gateway School District's governmental activities, each major fund, and aggregate remaining fund information as of and for the year ended June 30, 2011 which collectively comprise basic financial statements. We understand that the financial statements will be prepared in accordance with accounting principles generally accepted in the United States of America. The objective of an audit of financial statements is to express an opinion on those statements.

We are responsible for forming and expressing an opinion about whether the financial statements that have been prepared by management with the oversight of the School Board are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America.

We will also perform the audit of the District as of June 30, 2011 so as to satisfy the audit requirements imposed by the Single Audit Act and the U.S. Office of Management and Budget (OMB) Circular No. A-133 and the State of Alaska Audit Guide and Compliance Supplement for State Single Audits.

We will conduct the audit in accordance with auditing standards generally accepted in the United States of America and "Government Auditing Standards" issued by the Comptroller General of the United States; and the provisions of the Single Audit Act, OMB Circular A-133, and OMB's Compliance Supplement; and State of Alaska Single Audit Guide and Compliance Supplement. Those standards, circulars, supplements, or guides require that we plan and perform the audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement whether caused by error or fraud. Accordingly, a material misstatement may remain undetected. Also, an audit is not designed to detect errors or fraud that are immaterial to the financial statements. The determination of abuse is subjective; therefore, Government Auditing Standards do not expect us to provide reasonable assurance of detecting abuse.

An audit of financial statements also includes obtaining an understanding of the District and its environment, including its internal control, sufficient to assess the risks of material misstatement of the financial statements, and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, we will communicate to management and the School Board any significant deficiencies or material weaknesses that become known to us during the course of the audit.

We will also communicate to the School Board (a) any fraud involving senior management and fraud (whether caused by senior management or other employees) that causes a material misstatement of the financial statements, (b) any illegal acts, violations of provisions of contracts or grant agreements, and abuse that come to our attention (unless they are clearly inconsequential), (c) should any arise, any disagreements with management and other serious difficulties encountered in performing the audit, and (d) various matters related to the District's accounting policies and financial statements.

In addition to our report on the District's financial statements, we will also issue the following reports or types of reports:

- A report on the fairness of the presentation of the District's Schedule of Expenditures of Federal Awards and Schedule of State Financial Assistance for the year ending June 30, 2011.
- Reports on internal control related to the financial statements and major programs. These reports will describe the scope of testing of internal control and the results of our tests of internal controls.
- Reports on compliance with laws, regulations, and the provision of contracts or grant agreements. We will report on any noncompliance which could have a material effect on the financial statements and any noncompliance which could have a direct and material effect on each major program.
- A schedule of findings and questioned costs.
- OMB Form SF-SAC, the data collection form.

The District will provide a listing of all funds maintained by the District prior to audit fieldwork. All funds will be included in the financial statements audit.

The District will provide a schedule of all federal and state financial assistance programs that the District participates in and that are to be included as part of the single audit prior to fieldwork.

Our reports on internal control will include any significant deficiencies and material weaknesses in controls of which we become aware as a result of obtaining an understanding of internal control and performing tests of internal control consistent with requirements of the standards and circulars identified above. Our reports on compliance will address material errors, fraud, abuse, violations of compliance requirements, and other responsibilities imposed by state and federal statutes and regulations and assumed by contracts; and any state or federal grant, entitlement of loan program questioned costs of which we become aware, consistent with requirements of the standards and circulars identified above.

District's Responsibilities

Management is responsible for the financial statements, including the selection and application of accounting policies, adjusting the financial statements to correct material misstatements, and for making all financial records and related information available to us. Management is responsible for providing us with a written management representation letter confirming certain representations made during the course of our audit of the financial statements and affirming to us that it believes the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole and to the opinion units of the financial statements.

Management is responsible for establishing and maintaining effective internal control over financial reporting and for informing us of all significant deficiencies and material weaknesses in the design or operation of such controls of which it has knowledge.

Management is responsible for identifying and ensuring that the District complies with the laws and regulations applicable to its activities, and for informing us about all known material violations of such laws or regulations. In addition, management is responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the District involving management, employees who have significant roles in internal control, and others where the fraud could have a material effect on the financial statements. Management is also responsible for informing us of its knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, analysts, regulators, or others.

Management is also responsible for (a) making us aware of significant vendor relationships where the vendor is responsible for program compliance, (b) following up and taking corrective action on audit findings, including the preparation of a summary schedule of prior audit findings, and a corrective action plan, and (c) report distribution including submitting the reporting package(s).

The School Board is responsible for informing us of its views about the risks of fraud within the District, and its knowledge of any fraud or suspected fraud affecting the District.

Because Mikunda, Cottrell & Co., Inc. will rely on the District and its management and audit committee to discharge the forgoing responsibilities, the District holds harmless and releases Mikunda, Cottrell & Co., Inc., its shareholders, and employees from all claims, liabilities, losses, and costs arising in circumstances where there has been a knowing misrepresentation by a member of the District's management which has caused, in any respect, Mikunda, Cottrell & Co., Inc.'s breach of contract or negligence. This provision shall survive the termination of this arrangement for services.

District's Records and Assistance

If circumstances arise relating to the condition of your records, the availability of appropriate audit evidence, or indications of a significant risk of material misstatement of the financial statements because of error, fraudulent financial reporting, or misappropriation of assets which in our professional judgment prevent us from completing the audit or forming an opinion, we retain the unilateral right to take any course of action permitted by professional standards, including declining to express an opinion or issue a report, or withdrawal from the engagement.

During the course of our engagement, we may accumulate records containing data that should be reflected in the District's books and records. The District will determine that all such data, if necessary, will be so reflected. Accordingly, the District will not expect us to maintain copies of such records in our possession.

The assistance to be supplied by District personnel, including the preparation of schedules and analyses of accounts, will be discussed and coordinated with Robbie MacManus. The timely and accurate completion of this work is an essential condition to our completion of the audit and issuance of our audit report.

If, in connection with our audit, you request us to perform accounting services necessary for the preparation of the financial statements such as, drafting the financial statements, you agree to designate an appropriate individual to oversee the services, make all management decisions involved in those services, evaluate the adequacy and results of the services, and accept responsibility for the results of the services.

Other Terms of our Engagement

Our fees for the audit and accounting services described above are based upon the time required by the individuals assigned to the engagement, plus direct expenses. Interim billings will be submitted as work progresses and as expenses are incurred. Billings are due upon submission.

In the event we are requested or authorized by District or are required by government regulation, subpoena, or other legal process to produce our documents or our personnel as witnesses with respect to our engagements for District, the District will, so long as we are not a party to the proceeding in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The working papers for this engagement are the property of Mikunda, Cottrell & Co., Inc. However, you acknowledge and grant your assent that representatives of the cognizant or oversight agency or their designee, other government audit staffs, and the U.S. Government Accountability Office shall have access to the audit working papers upon their request; and that we shall maintain the working papers for a period of five years after the date of the report, or for a longer period if we are requested to do so by the cognizant or oversight agency. Access to requested work papers will be provided under the supervision of Mikunda, Cottrell & Co., Inc. audit personnel and at a location designated by our Firm.

The two overarching principles of the independence standards of the "Government Auditing Standards" issued by the Comptroller General of the United States provide that management is responsible for the substantive outcomes of the works, and therefore, has a responsibility and is able to make any informed judgment on the results of the services described above. Accordingly, the District agrees to the following:

- Robbie Macmanus will be accountable and responsible for overseeing the drafting of the basic financial statements and supplementary information.
- District will establish and monitor the performance of the drafting of the basic financial statements and supplementary information to ensure that they meet management's objectives.
- District will make any decisions that involve management functions related to the drafting of the basic financial statements and supplementary information and accepts full responsibility for such decisions.
- District will evaluate the adequacy of services performed and any findings that result.

Claim Resolution

District and Mikunda, Cottrell & Co., Inc. agree that no claim arising out of services rendered pursuant to this agreement shall be filed more than two years after the date of the audit report issued by Mikunda, Cottrell & Co., Inc. or the date of this arrangement letter if no report has been issued. District waives any claim for punitive damages. Mikunda, Cottrell & Co., Inc.'s liability for all claims, damages and costs of District arising from this engagement is limited to the amount of fees paid by District to Mikunda, Cottrell & Co., Inc. for the services rendered under this arrangement letter.

This letter constitutes the complete and exclusive statement of agreement between Mikunda, Cottrell & Co., Inc. and District, superseding all proposals, oral or written, and all other communications, with respect to the terms of the engagement between the parties.

In accordance with *Government Auditing Standards*, a copy of our most recent peer review report is enclosed, for your information.

If this letter defines the arrangements as the District understands them, please sign and date the enclosed copy and return it to us.

Mikunda, Cottrell & Co., Inc.



Alex Beckman, Audit Director

Confirmed on behalf of the Alaska Gateway School District:

Todd Page
Management Representative

7-1-11
Date

Joan K. Conrad
Board Representative

7-1-11
Date


To the Shareholders of Mikunda, Cottrell & Co. Inc.
And the Peer Review Committee of the CalCPA Peer Review Program

System Review Report

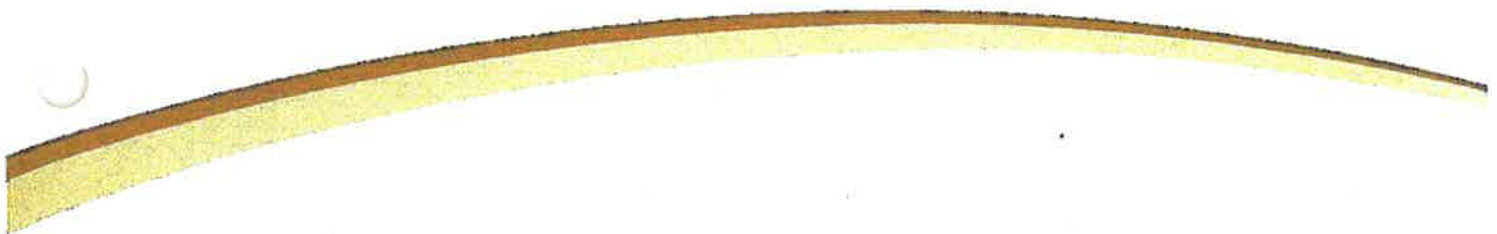
We have reviewed the system of quality control for the accounting and auditing practice of Mikunda, Cottrell & Co., Inc. (the firm) in effect for the year ended March 31, 2010. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope, limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included (engagements performed under *Government Auditing Standards* and audits of employee benefit plans).

In our opinion, the system of quality control for the accounting and auditing practice of Mikunda, Cottrell & Co., Inc., in effect for the year ended March 31, 2010, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Mikunda, Cottrell & Co., Inc. has received a peer review rating of *pass*.



July 28, 2010
Bellevue, Washington



Robbie MacManus

From: Alex Beckman [ABeckman@mcc-cpa.com]
Sent: Friday, May 20, 2011 10:38 AM
To: Robbie MacManus
Subject: RE: Audit Services

Hi Robbie,

I estimate that the total bill, all in, for the audit, drafting the financial statements, accounting assistance, out-of-pocket costs, etc. will be around \$35,000, but we will only bill you for the time we are actually working on your account. So it could be lower.

*Alex Beckman, CPA
Vice President & Shareholder
Mikunda, Cottrell & Co., Inc.
Ph (907) 278-8878
Fax (907) 278-5779*

From: Robbie MacManus [<mailto:rmacmanus@agsd.us>]
Sent: Thursday, May 19, 2011 4:32 PM
To: Alex Beckman
Subject: Audit Services

Alex

I have the agreement to sign and send back, I know that Todd is going to ask me "how much" is it going to cost us this year question for the audit, can you give me a roundabout figure so I can give it to him and get this signed and sent back to you? Thanks

Robbie

Disclaimer Notice: This email and any attachments to it may be confidential and are intended solely for the use of the individual to whom it is addressed. Any views or opinions expressed are solely those of the author and do not necessarily represent those of Mikunda Cottrell & Co.

If you are not the intended recipient for this email, you must neither take any action based upon its contents, nor copy or show it to anyone.

Please contact the sender if you believe you have received this email in error.

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 9

ISSUE

- **FY11 Special Capital Projects-502 Accounts**

BACKGROUND

- **The District has two types of capital project funds.**
- **The 502 Special Capital Projects is funded with District foundation revenue as designated by the Regional School Board.**
- **Closeout funds from the 100 accounts are moved into the 502 accounts to support future District projects.**
- **As these projects are completed, any remaining funds are designated to other Fund 502 Projects.**
- **Capital Improvement Projects are funds provided by the State outside the foundation formula.**
- **The FY11 Special Capital Projects-502 Accounts recommendation of a line item breakdown is included in this section.**
 - ⇒ **FY07 Special Capital Projects – Fund 502 transfer was \$180,000**
 - ⇒ **FY08 Special Capital Projects – Fund 502 transfer was \$383,000**
 - ⇒ **FY09 Special Capital Projects – Fund 502 transfer was \$535,000**
 - ⇒ **FY10 Special Capital Projects – Fund 502 transfer was \$585,000**

RECOMMENDATION

- **The Special Capital Projects – Fund 502 be approved as presented.**

FY11 Proposed Fund 502 Special Capital Projects

Summer Maintenance	100,000.00
School Incentives	50,000.00
District Wide Upgrades	225,000.00
District Wide Housing	20,000.00
Curriculum	80,000.00
Technology/Copiers	75,000.00
Total Amount to be transferred from 100 Funds	\$550,000.00

Alaska Gateway School District

Estimated Fund Balances as 5/16/11

Unaudited figures

Fund Balances	July 1, 2010	Changes In Fund Bal	June 30, 2011
Reserved			
Encumbrances		-	-
Inventories	209,211	(35,585)	244,796
Prepaid Expense	204,072	-	204,072
Impact Aid	475,728	30,424	445,304
Insurance	75,000	-	75,000
Rev Over/(Under) Exp	-	(77,723)	(77,723)
Unreserved			
Designated-Comp-Absences	40,412	(755)	39,657
Undesignated	528,457	(82,884)	545,561
Total Fund Balance	<u>1,532,880</u>	<u>- (755)</u>	<u>1,476,667</u>

Unreserved fund balance = 585,218 = 8.57%
Current Year expenditures 6,827,077

10% Calculation

Current Expenses	6,827,077
Less Transfers made	
Pupil Transportation	(37,648)
Food Service	(170,000)
Fund 502	(550,000)
Total of Transfer	<u>(757,648)</u>

10% Calculation Adjusted Expenses

6,069,429

Revenue Over/(Under) Expense

Current Revenues	8,409,918
Less Current Expenses	(6,827,077)
Pupil Transportation	(37,648)
Food Service	(170,000)
Fund 502	(550,000)
Less Estimated P/R & other	(25,000)
Less Current Encumbrances	<u>(877,916)</u>

Total Revenue Over Expenses as of 5/16/11 (77,723)

Revenue Over Expense after Reallocation of Expenses

(77,723)

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 10

ISSUE

- **Out-Of-State Travel Request for Eagle Community School**

BACKGROUND

- **Form for AR 5161(a) attached for review.**

RECOMMENDATION

- **Approve the Out-Of-State for Eagle Community School as presented.**

Student Out of State Travel Request

AR 5161(a)

Please fill out this form completely, and through your site administrator, submit to the Superintendent for inclusion on the next Board agenda. Per BP8820, student out of state travel request's must be presented two Board meetings Prior to departure.

Name of School: Eagle Community School

Date of Travel: Aug. 29, 2011 to Sept. 3, 2011
Alternate: Sept. 6, 2011 to Sept. 9, 2011
Mo/Day/Year Mo/Day/Year

* These dates were chosen because the road and attractions in Dawson will still be open. The earlier dates also conflict less with hunting season.

Travel Summary

Provide a brief narrative overview of the proposed travel in the space below.

(Will expand as needed)

The secondary students (grades 6-11) will travel from Eagle, Alaska to Dawson, YT, Canada via one of the following means:

1. Ride the Yukon Queen II from Eagle to Dawson and back;
2. Drive the Taylor Highway and the Top of the World Highway in the Eagle Community School van;
3. Take a commercial boat, available in Eagle, from Eagle to Dawson and back.

The site administrator will make arrangements with the staff at Robert Service High School to host our trip. We plan to stay in the school, if possible. Students will take walking tours during the visits. The high school teacher will discuss possible involvement of our students with Robert Service High School staff and students.

The Student Council is sponsoring this trip. Money from the Student Activities Fund will be used to fund this trip.

Students will have assignments to complete during the trip, including but not limited to reports of historic venues; media presentations; collection of scientific data. The high school teacher will review these assignments in the week prior to the trip.

Education Plan

Identify the educational goals of the trip. Attach/Include literature as appropriate and available. World History and Environmental Science will be emphasized in this field trip

1. Explore the historic roots of the Han Athabaskan Indians;
2. Explore the historic roots of the mining industry;
3. Collect data documenting the condition of the Yukon River drainage environment;
4. Consider the impact of tourism, mineral extraction, and subsistence on the environment.

Participating Students:

Attach a separate list of those participating students and their cell phone numbers (as appropriate).

Students must be enrolled in Eagle Community School, in the 6th-12th grades, and have a US passport to participate in the field trip.

Chaperones

Attach a list the chaperones. There must be a gender appropriate chaperone for all students, and at least one chaperone for each six students.

Head Chaperone: Marlys House Cell: _____

Other possible chaperones include: Charlie House or Tim Beaucage (for male students), Ann Millard

Travel Itinerary.

Attach daily itinerary for each day of travel, that includes: (add or attach pages/literature as needed)

Our Dawson trip would include the following activities: (All yet to be arranged)

1. Robert Service School - 993-5435, 993-6112 area code 867
2. Danoja Zho Cultural Centre: Gateway to Tr'ondek Hwech in heritage. Exhibitions, tours, programs, and special events
3. Northwest Territories Visitor Centre, Tombstone Park, Klondike National historic sites.
4. Dawson City Walking torus, Robert Service Cabin, The commissioner's Residence, SS Keno.
5. The Klondike Goldfields Discovery claim Dredge #4.
6. Dawson City Museum, Dawson's social and mining history tours, performances, films, unique steam locomotives, genealogical research library etc.
7. Jack London Museum.
8. Palace Grand Theatre.

Site Administrator's approval:

I certify that all travel requirements as indicated in BP5160, BP5162, and BP8820 have been followed, and that the site Advisory School Board or Community School Advisory Committee have approved this travel request.

I will submit the final itinerary and travel arrangements at the Aug. 2011 RSB meeting.

Ann Riley Millard
Printed Name

Ann Riley Millard
Signature

6/9/11
Date

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Agenda Item: 11

ISSUE

- **Superintendent's Contract**

BACKGROUND

- **A work session to discuss the Superintendent's contract is being held prior to the regular meeting.**

RECOMMENDATION

- **As recommended pending the work session.**

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Superintendent's Report

ISSUE

- **Superintendent's Report**

BACKGROUND

- **Superintendent's report submitted in written form**



MEMORANDUM

June 9th, 2011

To: Board of Education

RE: *Monthly Report*

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

Alaska Gateway REAA resectioning/rapportionment

A poll vote of the Board was completed by May 20, 2011 with unanimous support for Option II. A letter was sent to the EED expressing the Board's and district administration's support and rationale for choosing Option II. The poll vote will need to be ratified during Old Business.

Curriculum

Next week a curriculum selection committee of teachers will meet to make a recommendation of textbooks and materials to be purchased and implemented next year. The math textbook selection will be an action item for new business. Since the committee does not meet until June 15th, the recommendation for the selection of math textbooks will be made after the reviews are complete.

TRS/PERS Audit

The state auditor requested information but no report has been submitted requiring a response from the District.

District Vacancies/Transfers

A complete list of hires and transfers for FY12 is included with this report. All certified hires and transfers are complete for next year.

Leadership Institute

Attended the Leadership Institute along with nine other administrators and teachers from the District paid for thru school improvement funds provided by the State. The main focus was the further development and clarification of the PLC process and to analyze data more in-depth. The District teams also had planning time to focus on specific needs for next year. We will be adding a slight structure change to our PLC and Peer Observation models next year.

District Flowchart

Looking at the structure of the District Flow Chart so that slight modification can be made to increase the effectiveness of the staff.

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

Life Insurance Policy

This policy was placed out to bid. A recommendation and submitted bids will be included in the Board packet as an Action Item.

502 Accounts

Closeout funds from the 100 accounts will need to be moved into the 502 accounts to support future District projects. These 502 accounts along with a recommendation will be a handout at the Board meeting since the business office should have most accounts reconciled by late June.

Biomass Project

The low bidder for the project was Mattichak Energy Systems. This company has begun engineering the equipment required to assemble the low speed turbine so that electricity can be generated by this fall thus making the Biomass building self-sufficient.

Graduations

I attended the graduation ceremonies in Mentasta, May 19th, Dot Lake, May 20th, Northway, May 21st, Tok/AGC, May 22nd, and Tanacross, May 24th. The Executive Director attended ceremonies in Mentasta, Tetlin, Northway and Tok/AGC.

Representative

Met with Representative Dick for about an hour-and-a-half to discuss educational issues, energy and funding for District projects. He explained why none of our projects were funded this year but also made a verbal commitment to ensure we received capital project funds next year. He also discussed an iPad proposal and a theme-based unit project. Representative Dick was in Tok as the guest speaker for the Tok/AGC graduation ceremony.

Summer Projects

There are many projects being worked on this summer that include the development or restructuring of PLC's, Peer Observations, Counseling Checklist, Biomass Energy, Website Design, File Reorganization, Curriculum Development, Textbook Selection, Summer Maintenance, RUS Grant, Correspondence Recruitment, State Investigation, Summer OASIS, AYP and Procedures Manual as well as preparing for the beginning of the year events and in-services.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully

Todd Poage,
Superintendent

Other Items:

Daily contact with directors;
Personnel issues;
Site/District finances;
Assisting principals with site issues;
Legal issues;
Interviews;
References;
Facility Issues;
State required forms;

Staffing meetings;
Alaska Teacher Placement updates;
Board meetings;
Check signatures;
Public Relations;
Technology;
Complaints;
NCLB policy/procedures; and
EED Requests.



FY12 CURRENT & FILLED POSITIONS

DOT LAKE

- ☐ *None at this time*

EAGLE

- ☐ *None at this time*

MENTASTA

- ☐ *None at this time.*

NORTHWAY

- ☐ *Elementary Teacher - Pamela Grieve*

TANACROSS

- ☐ *Principal/Teacher - Letitia Rhodes (In-district Transfer)*

TETLIN

- ☐ *Principal/Teacher - Bernie Grieve*

TOK

- ☐ *Principal - Ralph Lindquist*
- ☐ *High School English - Curtiss Stedman*
- ☐ *Elementary Teacher - Bonnie Dompierre (In-district Transfer)*

ALASKA GATEWAY CORRESPONDENCE

- ☐ *None at this time.*

DISTRICTWIDE

- ☐ *Coordinator of Special Education - Kevin Moore*
- ☐ *Instructional Coach - Dawn Buffum*
- ☐ *Counselor - Deb Lundy (In-district Transfer)*

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: CFO

Financial Report

ISSUE

- **Financial Report**

BACKGROUND

- **CFO's report submitted in written form.**
- **The FY '11 budget serves as the current financial statement.**

June 9th, 2011

TO: Regional School Board Members

FROM: Robbie MacManus
CFO

RE: June Board Report

The end of the school year has come and gone, with that, brought principal's year-end check out. With the their year-end paperwork we are able to tie up all the loose ends, complete teacher and principal summations, close out any of the final purchase orders that have been ordered. The final payrolls will be completed (June, July and August Certified) and deduction checks will be written prior to June 30th. Now we are preparing for the end of the fiscal year.

At the time of the June meeting Todd and I will have gone through the budget and determined the approximate fund balance and how much we can move into the "502" funds special project accounts. We will have a suggested list for you at the meeting. Mikunda Cottrell & Company have scheduled their pre-audit in our office June 16th and 17th performing the pre-audit for the upcoming annual audit which takes place the week of July 18th. During the pre-audit, the auditors will be performing compliance checks, for example, they will pull payroll and accounts payable checks and verify that the code on the check is the same code that is in our computer system. They look for amounts paid exceeding \$10,000 and verify we had board approval. All of our State and Federal issued grants are gone through and they decide which one or two will be pulled for a more in depth audit.

We will have quotes for insurance from AML/JIA (our current vendor) and APEI (Alaska Public Entity Insurance) for the next meeting.

Dannie and I are busy completing all of the fiscal year end processes and getting ready for FY2012. With the Bio Mass project, and a couple new grants we are busier than usual. This is always a stressful time of year and a little overwhelming, we have hired a temporary person to help with the work load for year end. Enjoy your summer.

DATE - 6/09/11
TIME - 16:34:05
PROG - GNL.570
RPT - TLM SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

PAGE 1

June 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	124,500	114,125.00	10,375	0	100.00 %
100.XXX.XXX.XXX.313 PRINCIPAL	131,080	109,978.53	17,771	3,330	97.46 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	135,813	112,667.28	23,146	0	100.00 %
100.XXX.XXX.XXX.315 TEACHER	1,933,358	1,492,560.50	427,147	13,651	99.29 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,750	6,750.00	0	0	100.00 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	135,938	126,625.99	0	9,312	93.15 %
100.XXX.XXX.XXX.323 AIDES	203,154	194,326.17	0	8,828	95.65 %
100.XXX.XXX.XXX.324 SUPPERT STAFF	170,647	163,506.68	0	7,140	95.82 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	251,906	242,571.37	0	9,335	96.29 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	119,803	138,344.48	0	18,542	115.48 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	10,690	10,690.25	0	0	100.00 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	857,256	705,411.87	132,965	18,880	97.80 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	43,412	29,068.47	14,604	261	100.60 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	56,813	45,179.08	9,028	2,605	95.41 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	99,104	94,879.12	6,937	2,713	102.74 %
100.XXX.XXX.XXX.365 TRS	1,007,721	781,105.06	189,775	36,842	96.34 %
100.XXX.XXX.XXX.366 PERS	221,022	230,310.45	0	9,289	104.20 %
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	2,500	2,500.00	0	0	100.00 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	344,503	174,970.40	7,479	162,053	52.96 %
100.XXX.XXX.XXX.412 AUDIT	29,625	29,625.00	0	0	100.00 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	13,500	10,822.05	0	2,678	80.16 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	47,100	46,957.90	615	473	101.00 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	40,235	40,260.79	0	25	100.06 %
100.XXX.XXX.XXX.431 WATER & SEWER	14,995	16,190.00	0	1,195	107.97 %
100.XXX.XXX.XXX.432 GARAGE	11,800	12,132.00	0	332	102.81 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	303,950	285,669.07	0	18,281	93.99 %
100.XXX.XXX.XXX.435 ENERGY	845,000	886,642.76	0	41,643	104.93 %
100.XXX.XXX.XXX.440 OTHER PURCH./SER./ADV. PRIN	904	904.00	0	0	100.00 %
100.XXX.XXX.XXX.441 RENTALS	0	0.00	0	0	0.00 %
100.XXX.XXX.XXX.442 CONTR.BUD. REPAIR & MAINT	47,000	48,901.72	0	1,902	104.05 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	27,510	21,079.07	0	6,431	76.62 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,500	5,441.00	0	1,059	83.71 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	245.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	90,505	90,505.00	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	34,773	34,773.32	0	0	100.00 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	232,287	220,067.73	2,564	9,655	95.84 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	65,747	57,702.69	5,995	2,050	96.88 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	27,658	27,658.39	0	0	100.00 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	1,000	0.00	0	1,000	100.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	14,000	13,172.86	0	827	94.09 %
100.XXX.XXX.XXX.480 TUITION	1,800	1,800.00	0	0	100.00 %
100.XXX.XXX.XXX.485 STIPEND	3,500	3,350.00	0	150	95.71 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	21,285	21,285.22	0	0	100.00 %
100.XXX.XXX.XXX.491 DUES AND FEES	41,735	43,890.68	240	2,396	105.74 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000	32,231.61	0	37,768	46.05 %
100.XXX.XXX.XXX.510 EQUIPMENT	113,268	83,994.15	29,275	1	100.00 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	186,682	0.00	0	186,682	100.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	85,000.00	0	85,000	9999.99 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX GENERAL FUND	8,008,575	6,831,409.50	877,916	299,250	96.26 %
205.XXX.XXX.XXX STUDENT TRANSPORTATION	594,014	591,512.05	0	2,502	99.58 %
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	594,014	591,512.05	0	2,502	99.58 %
205.XXX.XXX.XXX STUDENT TRANSPORTATION	594,014	591,512.05	0	2,502	99.58 %
EXPENSE ACCOUNTS					
230.XXX.XXX.XXX MATH IN CULTURAL CONTEXT	13,600	5,602.44	0	7,998	41.19 %
EXPENSE ACCOUNTS					
230.XXX.XXX.XXX MATH IN CULTURAL CONTEXT	13,600	5,602.44	0	7,998	41.19 %
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	16,654	10,006.20	0	6,648	60.08 %
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX AIDES	1,000	200.20	0	800	20.02 %
233.XXX.XXX.XXX SUBSTITUTE/TEMPORARY	260	81.75	0	178	31.44 %
233.XXX.XXX.XXX UNEMPLOYMENT INSURANCE	260	137.21	0	123	52.77 %
233.XXX.XXX.XXX WORKER'S COMPENSATION	1,310	780.79	0	530	59.58 %
233.XXX.XXX.XXX FICA/MEDICARE	3,845	656.54	0	3,188	17.08 %
233.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	4,400	195.00	0	4,205	4.43 %
233.XXX.XXX.XXX STUDENT TRAVEL	3,000	887.52	745	1,367	54.42 %
233.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	2,653	2,537.92	120	860	99.99 %
233.XXX.XXX.XXX TUITION	2,000	461.35	0	1,539	100.20 %
233.XXX.XXX.XXX INDIRECT COSTS	1,670	423.57	0	1,246	23.07 %
233.XXX.XXX.XXX EQUIPMENT	0	.00	0	0	25.36 %
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	37,052	17,227.60	865	18,959	48.83 %
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	3,882	.00	0	3,882	.00 %
234.XXX.XXX.XXX STAFF TRAVEL	3,524	.00	0	3,524	.00 %
234.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	2,419	135.03	0	2,284	5.58 %
234.XXX.XXX.XXX DUES AND FEES	925	.00	0	925	.00 %

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EXPENSE ACCOUNTS	10,750	135.03	0	10,615	1.26 %
234.XXX.XXX.XXX.FASD	10,750	135.03	0	10,615	1.26 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					
235.XXX.XXX.XXX.323.AIDES	1,317	605.82	0	711	46.00 %
235.XXX.XXX.XXX.324.SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	8	3.03	0	5	38.26 %
235.XXX.XXX.XXX.363.WORKER'S COMPENSATION	24	8.30	0	15	34.98 %
235.XXX.XXX.XXX.364.FICA/MEDICARE	121	46.35	0	75	38.34 %
235.XXX.XXX.XXX.410.PROFESSIONAL & TECHNICAL	1,500	1,500.00	0	0	100.00 %
235.XXX.XXX.XXX.420.STAFF TRAVEL	585	.00	0	348	.00 %
235.XXX.XXX.XXX.425.STUDENT TRAVEL	585	.00	0	585	.00 %
235.XXX.XXX.XXX.450.SUPPLIES,MATERIALS & MED.	1,600	355.77	0	1,244	22.24 %
EXPENSE ACCOUNTS	5,503	2,519.27	0	2,984	45.78 %
235.XXX.XXX.XXX.TOK NATIVE ASSOCIATION	5,503	2,519.27	0	2,984	45.78 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.450.SUPPLIES,MATERIALS & MED.	900	828.49	0	72	92.05 %
EXPENSE ACCOUNTS	900	828.49	0	72	92.05 %
236.XXX.XXX.XXX.YOUTH RISK BEHAVIOR SURVY	900	828.49	0	72	92.05 %
FUND 238 DOT LAKE BOOKS/MATERIALS					
EXPENSE ACCOUNTS					
238.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
238.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	.00	0	0	.00 %
238.XXX.XXX.XXX.364.FICA/MEDICARE	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
238.XXX.XXX.XXX.DOT LAKE BOOKS/MATERIALS	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321.DIRECTOR/COORD. CLASS.	50,266	46,076.80	0	4,189	91.67 %
255.XXX.XXX.XXX.326.FOOD SERVICE STAFF	107,751	119,086.76	0	11,336	110.52 %
255.XXX.XXX.XXX.329.SUBSTITUTE/TEMPORARY	8,600	10,883.75	0	2,284	126.56 %
255.XXX.XXX.XXX.361.HEALTH/LIFE INSURANCE	18,546	16,892.70	0	1,653	91.09 %
255.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	2,361	1,840.92	0	520	77.97 %
255.XXX.XXX.XXX.363.WORKER'S COMPENSATION	5,733	6,313.59	0	581	110.13 %
255.XXX.XXX.XXX.364.FICA/MEDICARE	12,087	13,487.35	0	1,400	111.59 %
255.XXX.XXX.XXX.366.PERS	34,763	34,137.39	0	626	98.20 %
255.XXX.XXX.XXX.420.STAFF TRAVEL	2,200	2,978.47	0	778	135.39 %
255.XXX.XXX.XXX.433.COMMUNICATIONS	800	810.40	0	10-	101.30 %
255.XXX.XXX.XXX.437.BOTTLED GAS	4,500	4,196.96	0	303	93.27 %

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ACCOUNT NUMBER / TITLE	CURRENT		YEAR TO DATE	OUTSTANDING	UNCOMMITTED	% OF BUDGET
	BUDGET	ACTIVITY		ENCUMBRANCES	BALANCE	COMMITTED
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	500	377.00	0	123	75.40	%
255.XXX.XXX.XXX.459 FOOD	234,000	296,860.54	0	62,861-	126.86	%
255.XXX.XXX.XXX.491 DUES AND FEES	200	265.25	0	65-	132.63	%
EXPENSE ACCOUNTS	482,307	554,207.88	0	71,901-	114.91	%
255.XXX.XXX.XXX.XXX FOOD SERVICE	482,307	554,207.88	0	71,901-	114.91	%
FUND 256 FRESH FRUIT AND VEGETABLE						
EXPENSE ACCOUNTS						
256.XXX.XXX.XXX.324 SUPPORT STAFF	5,000	5,566.52	0	567-	111.33	%
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	118.53	0	119-	9999.99	%
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	75	58.55	0	16	78.07	%
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	250	199.84	0	50	79.94	%
256.XXX.XXX.XXX.364 FICA/MEDICARE	382	434.90	0	53-	113.85	%
256.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00	%
256.XXX.XXX.XXX.459 FOOD	4,868	4,040.24	0	828	82.99	%
EXPENSE ACCOUNTS	10,575	10,418.58	0	157	98.52	%
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	10,575	10,418.58	0	157	98.52	%
FUND 259 SUMMIT CONSULTING LIBRARY						
EXPENSE ACCOUNTS						
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,582	1,697.14	0	4,885	25.78	%
EXPENSE ACCOUNTS	6,582	1,697.14	0	4,885	25.78	%
259.XXX.XXX.XXX.XXX SUMMIT CONSULTING LIBRARY	6,582	1,697.14	0	4,885	25.78	%
FUND 260 TITLE VI-B						
EXPENSE ACCOUNTS						
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	79,804	73,150.92	0	6,653	91.66	%
260.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00	%
260.XXX.XXX.XXX.323 AIDES	33,725	30,468.44	0	3,257	90.34	%
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,500	360.36	0	2,140	14.41	%
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,361	16,941.10	0	1,420	92.27	%
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,740	1,080.50	0	660	62.10	%
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,740	1,411.03	0	329	81.09	%
260.XXX.XXX.XXX.364 FICA/MEDICARE	3,929	3,425.13	0	504	87.18	%
260.XXX.XXX.XXX.365 TRS	10,158	9,187.75	0	970	90.45	%
260.XXX.XXX.XXX.366 PERS	7,530	6,681.74	0	848	88.73	%
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00	%
260.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	578.00	0	1,422	28.90	%
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00	%
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,703	4,721.80	117	1,864	72.19	%
260.XXX.XXX.XXX.490 OTHER EXPENSES	2,000	.00	0	2,000	.00	%
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00	%
260.XXX.XXX.XXX.495 INDIRECT COSTS	8,033	4,889.59	0	3,143	60.87	%
260.XXX.XXX.XXX.510 EQUIPMENT	4,444	.00	0	4,444	.00	%
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00	%

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EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.XXX TITLE VI-B	182,667	152,896.36	117	29,654	83.77 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	11,830	8,874.90	986	1,969	83.36 %
261.XXX.XXX.XXX.XXX.315 TEACHER	10,669	10,555.20	0	114	98.93 %
261.XXX.XXX.XXX.XXX.323 AIDES	38,859	43,066.74	0	4,208	110.83 %
261.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	18,923	23,592.88	0	4,670	124.68 %
261.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	1,740.33	0	1,740	9999.99 %
261.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,065	14,178.15	192	306	102.17 %
261.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,177	927.96	54	195	83.45 %
261.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,383	1,191.74	25	167	87.95 %
261.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	4,808	5,508.19	14	714	114.86 %
261.XXX.XXX.XXX.XXX.365 TRS	2,826	2,440.37	124	262	90.74 %
261.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	12,712	13,122.75	0	411	103.23 %
261.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	4,346	.00	0	4,346	.00 %
261.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	8,500	2,052.50	0	6,448	24.15 %
261.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,083	3,748.75	0	9,334	28.65 %
261.XXX.XXX.XXX.XXX.491 DUES AND FEES	0	474.83	0	475	9999.99 %
261.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	6,553	1,196.64	0	5,356	18.26 %
261.XXX.XXX.XXX.XXX.510 EQUIPMENT	0	468.00	0	468	9999.99 %
EXPENSE ACCOUNTS					
	149,734	133,139.93	1,396	15,198	89.85 %
FUND 263 AK COMMUNITY LEARNING CTR					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	43,124	39,040.21	0	4,084	90.53 %
263.XXX.XXX.XXX.XXX.323 AIDES	45,264	48,104.33	0	2,840	106.27 %
263.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	52,984	46,823.56	0	6,161	88.37 %
263.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	1,811.85	0	188	90.59 %
263.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	4,382	28,103.39	0	13,279	67.91 %
263.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,151	1,503.44	0	648	69.89 %
263.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,151	1,885.43	0	266	87.65 %
263.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	10,967	9,624.66	0	1,342	87.76 %
263.XXX.XXX.XXX.XXX.366 PERS	22,021	19,591.74	0	2,429	88.97 %
263.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	7,320.00	0	3,320	183.00 %
263.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	14,374	8,464.12	0	5,910	58.88 %
263.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	47,000	36,893.83	0	10,106	78.50 %
263.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	1,179.33	0	121	90.72 %
263.XXX.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	11,646	10,898.13	722	25	99.78 %
263.XXX.XXX.XXX.XXX.491 DUES AND FEES	3,000	1,999.00	0	1,001	66.63 %
263.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	14,366	9,549.24	0	4,817	66.47 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	318,731	272,792.26	722	45,216	85.81 %
263.XXX.XXX.XXX.AK COMMUNITY LEARNING CTR	318,731	272,792.26	722	45,216	85.81 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	8,678	7,809.93	868	0	100.00 %
266.XXX.XXX.XXX.315 TEACHER	14,074	14,073.60	0	0	100.00 %
266.XXX.XXX.XXX.323 AIDES	352	1,052.54	0	701-	299.42 %
266.XXX.XXX.XXX.324 SUPPERT STAFF	37,533	34,194.77	0	3,338	91.11 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	19,987	17,865.60	169	1,952	90.23 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	676	655.82	48	27-	104.02 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	861	786.23	22	53	93.86 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	3,231	3,016.04	13	202	93.75 %
266.XXX.XXX.XXX.365 TRS	2,858	2,748.59	109	0	100.00 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	8,364	7,709.23	0	655	92.17 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	5,000	110.77	0	4,889	2.22 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	465	464.85	0	0	100.00 %
266.XXX.XXX.XXX.491 DUES AND FEES	13,780	2,533.68	0	11,247	18.39 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	18,254	80.00	0	18,174	.44 %
266.XXX.XXX.XXX.510 EQUIPMENT	6,218	2,214.15	0	4,004	35.61 %
266.XXX.XXX.XXX.510 EQUIPMENT	2,000	2,000.00	0	0	100.00 %
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	142,329	97,315.80	1,228	43,785	69.24 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	142,329	97,315.80	1,228	43,785	69.24 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	4,733	4,259.97	473	0	100.00 %
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.324 SUPPERT STAFF	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	924	831.51	92	0	100.00 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	56	29.70	26	0	100.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	79	67.32	12	0	100.00 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	69	61.83	7	0	100.00 %
267.XXX.XXX.XXX.365 TRS	595	535.14	59	0	100.00 %
267.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,449	10,214.00	0	31,235	24.64 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	9,068.49	5,339	4,407-	144.07 %
267.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,500	1,220.77	0	279	81.38 %
267.XXX.XXX.XXX.491 DUES AND FEES	21,003	.00	0	21,003	.00 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	4,193	.00	0	4,193	.00 %
267.XXX.XXX.XXX.563 UNALLOCATED	8,429	.00	0	8,429	.00 %
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	93,030	26,288.73	6,009	60,732	34.72 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	93,030	26,288.73	6,009	60,732	34.72 %

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FUND 271 TITLE 1A ARRA						
EXPENSE ACCOUNTS						
271.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT		9,861	8,874.90	986	0	100.00 %
271.XXX.XXX.XXX.315 TEACHER		14,774	10,555.20	0	4,219	71.44 %
271.XXX.XXX.XXX.323 AIDES		26,869	11,350.15	0	15,519	42.24 %
271.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY		0	1,351.87	0	1,352	9999.99 %
271.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		13,001	3,118.05	192	9,691	25.46 %
271.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		773	371.98	54	347	55.14 %
271.XXX.XXX.XXX.363 WORKER'S COMPENSATION		773	447.12	25	301	61.03 %
271.XXX.XXX.XXX.364 FICA/MEDICARE		2,413	1,253.44	14	1,145	52.54 %
271.XXX.XXX.XXX.365 TRS		3,095	2,440.37	124	531	82.85 %
271.XXX.XXX.XXX.366 PERS		5,911	2,497.04	0	3,414	42.24 %
271.XXX.XXX.XXX.420 STAFF TRAVEL		4,999	0	0	4,999	.00 %
271.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		22,150	3,995.00	0	18,155	18.04 %
271.XXX.XXX.XXX.491 DUES AND FEES		12,147	10,600.00	0	1,547	87.27 %
271.XXX.XXX.XXX.495 INDIRECT COSTS		5,516	1,626.89	0	3,889	29.49 %
271.XXX.XXX.XXX.510 EQUIPMENT		2,000	0	0	2,000	.00 %
EXPENSE ACCOUNTS						
		124,282	58,482.01	1,396	64,404	48.18 %
271.XXX.XXX.XXX.XXX TITLE 1A ARRA		124,282	58,482.01	1,396	64,404	48.18 %
FUND 275 TITLE 1 CHOICE						
EXPENSE ACCOUNTS						
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE		0	0	0	0	.00 %
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		0	0	0	0	.00 %
275.XXX.XXX.XXX.491 DUES AND FEES		43,995	0	0	43,995	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS		2,077	0	0	2,077	.00 %
EXPENSE ACCOUNTS						
		46,072	0	0	46,072	.00 %
275.XXX.XXX.XXX.XXX TITLE 1 CHOICE		46,072	0	0	46,072	.00 %
FUND 276 TITLE 1 HIGHLY QUALIFIED						
EXPENSE ACCOUNTS						
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		0	0	0	0	.00 %
276.XXX.XXX.XXX.420 STAFF TRAVEL		0	0	0	0	.00 %
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		3,500	0	0	3,500	.00 %
276.XXX.XXX.XXX.480 TUITION		0	0	0	0	.00 %
276.XXX.XXX.XXX.490 OTHER EXPENSES		0	0	0	0	.00 %
276.XXX.XXX.XXX.491 DUES AND FEES		4,775	0	0	4,775	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS		519	0	0	519	.00 %
EXPENSE ACCOUNTS						
		8,794	0	0	8,794	.00 %
276.XXX.XXX.XXX.XXX TITLE 1 HIGHLY QUALIFIED		8,794	0	0	8,794	.00 %
FUND 277 E2T2-ENHANCING ED TH TECH						
EXPENSE ACCOUNTS						
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT		0	0	0	0	.00 %
277.XXX.XXX.XXX.315 TEACHER		0	0	0	0	.00 %

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277.XXX.XXX.XXX.329	SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
277.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.363	WORKER'S COMPENSATION	0	.00	0	0	.00 %
277.XXX.XXX.XXX.364	FICA/MEDICARE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.365	TRS	0	.00	0	0	.00 %
277.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	400	.00	0	400	.00 %
277.XXX.XXX.XXX.420	STAFF TRAVEL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.450	SUPPLIES, MATERIALS & MED.	1,040	.00	0	1,040	.00 %
277.XXX.XXX.XXX.491	DUES AND FEES	0	.00	0	0	.00 %
277.XXX.XXX.XXX.495	INDIRECT COSTS	293	.00	0	293	.00 %
277.XXX.XXX.XXX.510	EQUIPMENT	4,998	4,998.00	0	0	100.00 %
EXPENSE ACCOUNTS		6,731	4,998.00	0	1,733	74.25 %
277.XXX.XXX.XXX.XXX.E272-ENHANCING ED TH TECH		6,731	4,998.00	0	1,733	74.25 %
FUND 278 TITLE 1, PROF DEVELOPMENT						
EXPENSE ACCOUNTS						
278.XXX.XXX.XXX.314	DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
278.XXX.XXX.XXX.315	TEACHER	0	.00	0	0	.00 %
278.XXX.XXX.XXX.361	HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.363	WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.364	FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.365	TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	16,998	2,070.92	0	14,927	12.18 %
278.XXX.XXX.XXX.420	STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.450	SUPPLIES, MATERIALS & MED.	354	354.06	0	0	100.00 %
278.XXX.XXX.XXX.480	TUITION	1,014	1,014.00	0	0	100.00 %
278.XXX.XXX.XXX.490	OTHER EXPENSES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491	DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.495	INDIRECT COSTS	1,509	.00	0	1,509	.00 %
278.XXX.XXX.XXX.563	UNALLOCATED	14,614	.00	0	14,614	.00 %
EXPENSE ACCOUNTS		34,489	3,438.98	0	31,050	9.97 %
278.XXX.XXX.XXX.XXX.TITLE 1, PROF DEVELOPMENT		34,489	3,438.98	0	31,050	9.97 %
FUND 279 E272 GATEWAY TO LEARNING						
EXPENSE ACCOUNTS						
279.XXX.XXX.XXX.314	DIRECTOR/COORDINATOR/CERT	3,067	3,066.66	0	0	100.00 %
279.XXX.XXX.XXX.315	TEACHER	8,743	8,742.77	0	0	100.00 %
279.XXX.XXX.XXX.329	SUBSTITUTE/TEMPORARY	1,170	1,169.64	0	0	100.00 %
279.XXX.XXX.XXX.361	HEALTH/LIFE INSURANCE	21	21.36	0	0	100.00 %
279.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	119	119.41	0	0	100.00 %
279.XXX.XXX.XXX.363	WORKER'S COMPENSATION	114	113.59	0	0	100.00 %
279.XXX.XXX.XXX.364	FICA/MEDICARE	261	260.71	0	0	100.00 %
279.XXX.XXX.XXX.365	TRS	0	.00	0	0	.00 %
279.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	20,663	20,663.25	0	0	100.00 %
279.XXX.XXX.XXX.420	STAFF TRAVEL	24,167	24,167.47	0	0	100.00 %
279.XXX.XXX.XXX.450	SUPPLIES, MATERIALS & MED.	5,139	3,080.77	2,058	0	100.00 %

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EXPENSE ACCOUNTS					
279.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
279.XXX.XXX.XXX.490 OTHER EXPENSES	5,214	5,000.00	214	0	100.00 %
279.XXX.XXX.XXX.491 DUES AND FEES	4,600	4,600.00	0	0	100.00 %
279.XXX.XXX.XXX.495 INDIRECT COSTS	3,459	675.41	0	2,783	19.53 %
279.XXX.XXX.XXX.510 EQUIPMENT	73,260	60,276.31	12,984	0	100.00 %
EXPENSE ACCOUNTS	149,997	131,957.75	15,256	2,783	98.14 %
279.XXX.XXX.XXX.XXX.E212 GATEWAY TO LEARNING	149,997	131,957.75	15,256	2,783	98.14 %
FUND 280 TITLE IIA ARRA					
EXPENSE ACCOUNTS					
280.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,113	.00	0	2,113	.00 %
280.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,338	.00	0	6,338	.00 %
280.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
280.XXX.XXX.XXX.495 INDIRECT COSTS	443	.00	0	443	.00 %
EXPENSE ACCOUNTS	8,894	.00	0	8,894	.00 %
280.XXX.XXX.XXX.XXX.TITLE IIA ARRA	8,894	.00	0	8,894	.00 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	4,949	3,716.06	0	1,233	75.08 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	2,209	1,472.32	0	736	66.66 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	63	44.12	0	19	70.45 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	74	55.75	0	18	75.09 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	379	284.28	0	94	75.08 %
286.XXX.XXX.XXX.366 PERS	1,089	817.53	0	271	75.08 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	599	1,600.00	0	1,001	267.11 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	350	386.70	0	37	110.49 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	500	213.18	0	287	42.64 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,123	5,179.40	0	4,944	51.16 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,500	333.00	0	1,167	22.20 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	1,031	156.69	0	874	15.20 %
EXPENSE ACCOUNTS	22,865	14,259.03	0	8,606	62.36 %
286.XXX.XXX.XXX.XXX.CARL PERKINS BASIC	22,865	14,259.03	0	8,606	62.36 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.510 EQUIPMENT	0	.00	17,396	17,396	9999.99 %
EXPENSE ACCOUNTS	0	.00	17,396	17,396	9999.99 %
287.XXX.XXX.XXX.XXX.RUS RURAL UTILITIES SERVI	0	.00	17,396	17,396	9999.99 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					

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350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT		0	.00		0		0		.00	%
350.XXX.XXX.XXX.323 AIDES	37,544		21,228.57		0		16,316		56.54	%
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0		365.37		0		365-		9999.99	%
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0		.00		0		0		.00	%
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	586		225.14		0		361		38.40	%
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	681		329.32		0		351		48.39	%
350.XXX.XXX.XXX.364 FICA/MEDICARE	2,967		1,649.79		0		1,317		55.61	%
350.XXX.XXX.XXX.365 TRS	0		.00		0		0		.00	%
350.XXX.XXX.XXX.366 PERS	8,638		4,343.46		0		4,294		50.29	%
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,997		800.00		0		1,197		40.06	%
350.XXX.XXX.XXX.420 STAFF TRAVEL	1,500		56.10		1,444		0		100.00	%
350.XXX.XXX.XXX.425 STUDENT TRAVEL	5,605		709.28		170		4,726		15.69	%
350.XXX.XXX.XXX.433 COMMUNICATIONS	0		.00		0		0		.00	%
350.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	10,546		7,158.88		347		3,040		71.17	%
350.XXX.XXX.XXX.491 DUES AND FEES	0		.00		0		0		.00	%
350.XXX.XXX.XXX.495 INDIRECT COSTS	3,604		582.02		0		3,022		16.15	%
EXPENSE ACCOUNTS										
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	73,667		37,447.93		1,961		34,259		53.50	%
350.XXX.XXX.XXX.XXX.73,667			37,447.93		1,961		34,259		53.50	%
FUND 370 DW TEACHER RENTAL										
EXPENSE ACCOUNTS										
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	172		.00		0		172		.00	%
370.XXX.XXX.XXX.431 WATER & SEWER	0		4,580.00		0		4,580-		9999.99	%
370.XXX.XXX.XXX.435 ENERGY	860		17,958.21		0		17,098-		2087.19	%
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	125		.00		0		125		.00	%
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	2,134		1,532.73		0		601		71.82	%
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	754		249.00		0		505		33.03	%
370.XXX.XXX.XXX.491 DUES AND FEES	250		.00		0		250		.00	%
EXPENSE ACCOUNTS										
370.XXX.XXX.XXX.XXX.4,296			24,319.94		0		20,024-		566.11	%
370.XXX.XXX.XXX.XXX.4,296			24,319.94		0		20,024-		566.11	%
FUND 372 COMMUNITY ENGAGEMENT										
EXPENSE ACCOUNTS										
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,500		1,500.00		0		3,000		33.33	%
372.XXX.XXX.XXX.420 STAFF TRAVEL	1,000		964.59		0		35		96.46	%
372.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500		4,080.25		0		420		90.67	%
372.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	3,000		1,571.80		0		1,428		52.39	%
372.XXX.XXX.XXX.491 DUES AND FEES	1,100		1,014.00		0		86		92.18	%
372.XXX.XXX.XXX.495 INDIRECT COSTS	784		.00		0		784		.00	%
EXPENSE ACCOUNTS										
372.XXX.XXX.XXX.XXX.14,884			9,130.64		0		5,753		61.35	%
372.XXX.XXX.XXX.XXX.14,884			9,130.64		0		5,753		61.35	%
FUND 373 STUDENT ACTIVITIES										
EXPENSE ACCOUNTS										
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0		.00		0		0		.00	%

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373.XXX.XXX.XXX.425 STUDENT TRAVEL	14,105	14,105.18	0	0	100.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	346	345.81	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	4,130	4,129.89	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	26,922	26,921.72	0	0	100.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	659	659.01	0	0	100.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	2,088	2,087.98	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	7,328	7,328.00	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	3,958	3,958.12	0	0	100.00 %
EXPENSE ACCOUNTS	59,546	59,545.71	0	0	100.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	59,546	59,545.71	0	0	100.00 %
FUND 374 STIMULUS ARRA/SFSF - TODD					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.315 TEACHER	147,997	131,344.75	17,027	375-	100.25 %
374.XXX.XXX.XXX.323 AIDES	20,568	16,997.48	0	3,571	82.64 %
374.XXX.XXX.XXX.324 SUPPORT STAFF	30,883	31,121.61	0	239-	100.77 %
374.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	2,012.02	0	12-	100.60 %
374.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	57,008	42,535.78	10,784	3,688	93.53 %
374.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,989	1,960.04	768	261	91.26 %
374.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,989	2,426.74	475	87	97.09 %
374.XXX.XXX.XXX.364 FICA/MEDICARE	6,065	5,497.72	247	320	94.72 %
374.XXX.XXX.XXX.365 TRS	18,588	14,402.51	2,139	2,047	88.99 %
374.XXX.XXX.XXX.420 STAFF TRAVEL	11,272	8,774.62	0	2,497	77.84 %
374.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,400	3,543.63	0	144-	104.22 %
374.XXX.XXX.XXX.491 DUES AND FEES	5,852	2,697.13	0	3,155	46.09 %
374.XXX.XXX.XXX.495 INDIRECT COSTS	3,000	911.00	0	2,089	30.37 %
EXPENSE ACCOUNTS	14,755	9,415.75	0	5,339	63.81 %
374.XXX.XXX.XXX.XXX STIMULUS ARRA/SFSF - TODD	327,366	273,640.78	31,440	22,285	93.19 %
FUND 375 TITLE VI B ARRA FUNDS					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.323 AIDES	16,605	16,306.53	0	298	98.20 %
375.XXX.XXX.XXX.324 SUPPORT STAFF	2,700	2,250.00	0	450	83.33 %
375.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
375.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	305	140.35	0	165	46.02 %
375.XXX.XXX.XXX.363 WORKER'S COMPENSATION	305	223.91	0	81	73.41 %
375.XXX.XXX.XXX.364 FICA/MEDICARE	1,425	1,319.63	0	106	92.59 %
375.XXX.XXX.XXX.366 PERS	3,874	3,570.15	0	304	92.16 %
375.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,500	2,347.13	0	2,153	52.16 %
375.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	4,492.06	0	508	89.84 %
375.XXX.XXX.XXX.425 STUDENT TRAVEL	6,181	6,180.90	0	0	100.00 %
375.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	14,250	11,761.91	0	2,488	82.54 %
375.XXX.XXX.XXX.491 DUES AND FEES	7,159	7,159.07	0	0	100.00 %
375.XXX.XXX.XXX.495 INDIRECT COSTS	2,941	1,501.66	0	1,439	51.06 %

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375.XXX.XXX.XXX.510 EQUIPMENT	21,486	12,192.50	9,294	0	100.00 %
EXPENSE ACCOUNTS	86,731	69,445.80	9,294	7,992	90.79 %
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	86,731	69,445.80	9,294	7,992	90.79 %
FUND 376 CASH FOR CLASS (MENTASTA)					
EXPENSE ACCOUNTS					
376.XXX.XXX.XXX.XXX.323 AIDES	750	1,191.62	0	442-	158.88 %
376.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	10.65	0	11-	9999.99 %
376.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	12	14.38	0	2-	119.83 %
376.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	58	69.48	0	11-	119.79 %
376.XXX.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	1,556	419.06	527	610	60.80 %
EXPENSE ACCOUNTS	2,376	1,705.19	527	144	93.95 %
376.XXX.XXX.XXX.XXX.CASH FOR CLASS (MENTASTA)	2,376	1,705.19	527	144	93.95 %
FUND 377 WELLNESS COURT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	0	7,878.40	0	7,878-	9999.99 %
377.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	39.39	0	39-	9999.99 %
377.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	64.01	0	64-	9999.99 %
377.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	0	602.70	0	603-	9999.99 %
377.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	0	2,154.37	0	2,154-	9999.99 %
377.XXX.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	815.50	0	816-	9999.99 %
EXPENSE ACCOUNTS	0	11,554.37	0	11,554-	9999.99 %
377.XXX.XXX.XXX.XXX.WELLNESS COURT	0	11,554.37	0	11,554-	9999.99 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
502.XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	6,000	4,291.17	0	1,709	71.52 %
502.XXX.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
502.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	450	896.26	0	446-	199.17 %
502.XXX.XXX.XXX.XXX.328 CONSTRUCTION LABOR	50,000	43,962.94	0	6,037	87.93 %
502.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,451	3,319.03	0	132	96.18 %
502.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,004	11,904.82	0	6,099	66.12 %
502.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,055	724.09	0	331	68.62 %
502.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,555	2,097.72	0	457	82.10 %
502.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	4,686	3,763.17	0	923	80.31 %
502.XXX.XXX.XXX.XXX.366 PERS	7,500	5,591.19	0	1,909	74.55 %
502.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	206,526	24,300.00	0	182,226	11.77 %
502.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	3,500	5,524.15	0	2,024-	157.83 %
502.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	0	749.79	0	749-	9999.99 %
502.XXX.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRINT	1,000	606.08	0	394	60.61 %
502.XXX.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	3,525	24,983.00	0	21,458-	708.74 %
502.XXX.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	1,000	450.00	0	550	45.00 %
502.XXX.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	15,000	12,424.00	0	2,576	82.83 %

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502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	318,073	173,492.07	5,916	138,665	56.40 %					
502.XXX.XXX.XXX.451 TEACHER SUPPLIES	6,000	.00	0	6,000	.00 %					
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	47,241	36,107.65	9,263	1,871	96.04 %					
502.XXX.XXX.XXX.491 DUES AND FEES	3,000	2,094.00	0	906	69.80 %					
502.XXX.XXX.XXX.510 EQUIPMENT	157,091	51,837.94	45,063	60,190	61.68 %					
EXPENSE ACCOUNTS	855,657	409,118.07	60,242	386,297	54.85 %					
502.XXX.XXX.XXX.SXX SPECIAL CAPITAL PROJECTS	855,657	409,118.07	60,242	386,297	54.85 %					
FUND 503 DW PLAYGROUND EQUIPMENT										
EXPENSE ACCOUNTS	30,000	.00	0	30,000	.00 %					
503.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	30,000.00	0	30,000.00	9999.99 %					
503.XXX.XXX.XXX.510 EQUIPMENT	30,000	30,000.00	0	0	100.00 %					
EXPENSE ACCOUNTS	30,000	30,000.00	0	0	100.00 %					
503.XXX.XXX.XXX.SXX DW PLAYGROUND EQUIPMENT	30,000	30,000.00	0	0	100.00 %					
FUND 511 TETLIN SITE IMPROVEMENTS										
EXPENSE ACCOUNTS	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %					
511.XXX.XXX.XXX.SXX TETLIN SITE IMPROVEMENTS	0	.00	0	0	.00 %					
FUND 512 TETLIN BLDG IMPROVEMENTS										
EXPENSE ACCOUNTS	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %					
512.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %					

June 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
512.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
512.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
512.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
512.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.XXX.TETLIN BLDG IMPROVEMENTS	0	.00	0	0	.00 %
FUND 515 MENTASTA BLDG UPGRADES					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
515.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
515.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
515.XXX.XXX.XXX.364 PICA/MEDICARE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.419 CHIEF ADMIN CONTRACT SVCS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
515.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
515.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.XXX.MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
FUND 518 TOK PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX.328 CONSTRUCTION LABOR	1,270	1,270.17	0	0	100.00 %
518.XXX.XXX.XXX.364 PICA/MEDICARE	97	97.03	0	0	100.00 %
518.XXX.XXX.XXX.523 BLD./IMPROVMTS PURCHASED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX.XXX.TOK PLAYGROUND EQUIPMENT	1,367	1,367.20	0	0	100.00 %
FUND 520 NORTHWAY HOUSING DUPLEX					
EXPENSE ACCOUNTS					
520.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
520.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %

DATE - 6/09/11
TIME - 16:34:05
PROG - GNL.570
RPT - TTM SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
June 30, 2011

ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS						
520.XXX.XXX.XXX.XXX	NORTHWAY HOUSING DUPLEX	0	.00	0	0	.00 %
FUND 521 BIO MASS PROJECT						
EXPENSE ACCOUNTS						
521.XXX.XXX.XXX.XXX	325 MAINTENANCE/CUSTODIAL	0	3,219.18	0	3,219-	9999.99 %
521.XXX.XXX.XXX.XXX	362 UNEMPLOYMENT INSURANCE	0	48.30	0	48-	9999.99 %
521.XXX.XXX.XXX.XXX	363 WORKER'S COMPENSATION	0	104.56	0	105-	9999.99 %
521.XXX.XXX.XXX.XXX	364 FICA/MEDICARE	0	246.27	0	246-	9999.99 %
521.XXX.XXX.XXX.XXX	410 PROFESSIONAL & TECHNICAL	0	1,726,037.53	0	1,726,038-	9999.99 %
521.XXX.XXX.XXX.XXX	414 LEGAL SERVICES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX	416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX	420 STAFF TRAVEL	0	1,837.12	0	1,837-	9999.99 %
521.XXX.XXX.XXX.XXX	433 COMMUNICATIONS	0	143.39	0	143-	9999.99 %
521.XXX.XXX.XXX.XXX	440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX	442 CONTR.BLD. REPAIR & MAINT	0	1,070.12	0	1,070-	9999.99 %
521.XXX.XXX.XXX.XXX	444 CONTR.SITE REPAIR/MAINT	0	2,847.27	0	2,847-	9999.99 %
521.XXX.XXX.XXX.XXX	450 SUPPLIES MATERIALS & MED.	0	7,513.31	649	8,163-	9999.99 %
521.XXX.XXX.XXX.XXX	491 DUES AND FEES	0	470.00	0	470-	9999.99 %
521.XXX.XXX.XXX.XXX	510 EQUIPMENT	0	451,997.00	0	451,997-	9999.99 %
EXPENSE ACCOUNTS						
521.XXX.XXX.XXX.XXX	BIO MASS PROJECT	0	2,195,534.05	649	2,196,183-	9999.99 %
FUND 522 LOADER						
EXPENSE ACCOUNTS						
522.XXX.XXX.XXX.XXX	510 EQUIPMENT	100,000	100,000.00	0	0	100.00 %
EXPENSE ACCOUNTS						
522.XXX.XXX.XXX.XXX	LOADER	100,000	100,000.00	0	0	100.00 %
FUND 523 BIOMASS POWERHEAD						
EXPENSE ACCOUNTS						
523.XXX.XXX.XXX.XXX	410 PROFESSIONAL & TECHNICAL	325,000	98,731.68	0	226,268	30.38 %
523.XXX.XXX.XXX.XXX	440 OTHER PURCH.SER./ADV.PRIN	0	906.00	0	906-	9999.99 %
EXPENSE ACCOUNTS						
523.XXX.XXX.XXX.XXX	BIOMASS POWERHEAD	325,000	99,637.68	0	225,362	30.66 %
REPORT TOTAL						
		12,339,364	12,233,574.19	1,026,413	920,624-	107.46 %

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Directors' Reports

ISSUE

- **Executive Director and Directors' Reports**

BACKGROUND

- **Executive Director and Directors' reports submitted in written form.**

From: Scott MacManus, Executive Director**ISSUE:** Activities report for May & June 2011**Curriculum & Instructional Activities**

- Attended the Leadership Institute
- Meeting with UAF staff to facilitate a Professional Development course in Technology
- Continuing with preparations for this summers Curriculum work, which will focus on High School Math textbook selection, and should result in a recommended program by meeting time.
- Finalizing next year's PLC plan for our school improvement sites
- Continue work on the electronic evaluation protocol for site/teacher evaluation instrument and principal observations and for classroom snapshots.
- Working with School Improvement Sites (Tetlin, Tok, Northway, and Correspondence), on program scheduling and staffing for FY12
- SBA and HSGQE are back, we will be providing a report to the board once the AYP designations have been made by the state.

State and Federal Grants

- Working on funding and budget for Summer Curriculum work
- Indian Ed for FY12 Indian Education Program completed and approved.
- Preparing Alternative Governance Plan for School Improvement Sites (Tetlin, Northway and Tok School)
- Preparing program reports for end of year.
- Preparing site staff for implementation of the STEPP program and working on EED related School Wide Application for Title I schools
- Working on FY12 Perkins Application and FY12 NCLB combined application
- Setting up post graduate survey for VocEd,
- Conducted annual VocEd Meeting with staff and reps.

Biomass Boiler Project

- CHP Project award has been let, and currently working with vendor on project specs and timelines. At this time everything is on schedule.
- Continuing to work out O&M and Fueling Plans
- Oversight of Closeout progress...we are nearing completion of the final punch-list and closeout. Still have some control issues to square away.

General

- Years End Check Outs in progress, and working on procedures for improving this process next year.
- Working on the development of a staff manual to be handed out at Fall In-service.
- District budgeting and program supervision
- Grant revisions as appropriate
- Student and staff letters of recommendation, as appropriate
- Addressing textbook, Supplemental Education, and Resource Center Issues
- Student transcripts, Supplemental curriculum issue

Board Report
June 2011
Special Education Department

We spent most of the month finishing paperwork and getting our last round of testing done. We placed new students in the program and exited some existing ones. The exits are of course more fun to do. In all we are at about the same numbers as we had last year. Paula did her final visits to the sites as did the specialists. The aides at the schools did a fabulous job this year as usual.

We have summer school going at three sites this year. Attendance at Tok has gone up so far. We only have two students out of the 16 not attending.

I finished the reports to the state that have to do with compliance, post graduation and transition into early childhood. The entire state was commended last year, because we all met the compliance timelines. Let's hope we make it this year as well. We were one of three states in all that made it!

I have also spent more time at home this month than I had planned. Little Man is on the mend though. I have a July 1st deadline for him to be up and rolling—and making my coffee in the morning among other things.

Have a lovely summer.

Letitia Rhodes
Special Education Director

Board Report for June 2011

We have started on the summer maintenance list about three weeks ago. We have refinished about two thirds of the Tetlin School so far and should be completed by the end of this week. We should have the playground apparatus completed by the end of this week also. We will install the perimeter logs and start hauling wood chips next week. We have repaired the wood play structure and sanded all of the graffiti off and have put several coats of finish on it. We have painted all of the hand rails in the front and back of Tetlin School as well as the support beams. It is starting to look really good. The finish on the school was so worn out that it required sanding on the front and one side before we could add more. The main complication in Tetlin is the mud. It was so muddy the first couple of weeks that we could not even set up a ladder as it would sink in the mud. As long as the weather holds we should be able to finish on time.

Next I will split up the crews and send one to Eagle to install the play structure out there, and I will send one to Northway to paint the hallway. Tony Lee's carpet crew will start next week on the two elementary classrooms in Northway and should have it completed within a week depending on how hard the old carpet is to remove. It shouldn't take more than two weeks to complete the painting and we will work on the kitchen and the teacher housing units.

I have inspected all of the housing units and all of them are in good shape. There is some crack repair that needs to be completed in all of them but it will not stop anyone from moving in. I have ordered a small monitor stove to install in the Tetlin house and that should take care of the cold bedroom. We have a new water pump for the house as well and should have everything up and running before the end of the summer. We are going to remove the well pump from the Northway teacher house and redo all of the heat tapes as well as pour a pad under the well house so no more critters can get in. We will need to order a septic tank for the old teacher house in Northway so we can rent that out to the custodian, other than that we had someone break in and punch some holes in the interior doors.

We seem to be on track to finish everything that was on the approved summer maintenance list but the list seems to get added to on a daily basis. I still am receiving work orders from Tok School as well as from the Central Office. We will try our best to get everything finished, but if I keep receiving requests I will have to prioritize and just complete what we can.

Chris Rauch

Maintenance Director

Alaska Gateway School District



Date: June 6, 2011
To: Regional School Board
From: Pam Gingue, GAP Coordinator *Pam*
Re: Program Update

GAP:

- Summer activities along with summer food beginning today at Tok; Summer schedule info. from GAP and partners sent out by bulk mail and will be posted in the Mukluk insert; Fax of all bulk mail info. sent to all Village Council and TCC (Tok) offices;
- Robotics Camp held June 2-4, 2011; approximately 20 students attended; Basketball camp is scheduled for June 20-23, 2011, info. was emailed out to all school sites prior to end of school and faxed out to all Village Council offices;
- Preparing preliminary annual 21st CCLC report that is due to state by July 15th; Also completing final evaluation due by June 30th for AASB grant; Preliminary budget report from state is that there will be no additional funding available other than the base grant amount for FY12;
- Field Days held on May 23rd & 25th at Northway & Tok School sites respectively; other district schools were invited to participate at one of those school sites with assistance from GAP for transportation but had their own activities at their sites.

PRESCHOOL:

- Eight students, 4 from Northway and 4 from Mentasta will be entering kindergarten in the fall;
- At this time, current Northway staff is planning to return for the next school year; Eagle preschool teacher position will be posted in August; Mentasta preschool is on hold until determination is made based on possible enrollment numbers;

OTHER:

- Continued with AASB grant activities focusing on positive school climate; will apply for continued funding for the coming school year;

UPCOMING ACTIVITIES:

- Summer GAP will be held in Tok for any interested students in district from June 6th thru July 15th;
- Working on inservice plans for GAP & preschool staff for August.



Alaska Gateway School District
Child Nutrition Services
Ann Pennington, Director

June 2011 Board Report

Most of the school kitchens have finished up the closing out process from the school year. I haven't heard from a couple of them but I am sure they are in the process of completing the closing out for the summer. The school year ended well as I only have one opening. I anticipate all the other cooks will return and attend Inservice in the fall.

I have several scheduled web trainings coming up. These are to help with the implementation of the new rules that are coming into effect during the next school year. There is one rule that will take place from the first day of school regarding the availability of water to all students in the eating area. I have talked with Forestry and asked them to donate water bottles for our students. The plan is to use water jugs in the schools that do not have water fountains in the eating areas. This will fulfill the requirement in an inexpensive way.

I am finishing up applying for small grant to purchase bison meat from the Stevens Village Bison Herd in Delta. I hope to be able to purchase several hundred pounds of meat with the grant money and have several lunches with the meat. I should hear in July if we can participate.

The Forestry Academy will end this weekend. They are expecting several state legislature officials to attend the graduation. Forestry is having a bit of a larger graduation this year than the last year as they are using the gym and having the ceremony a bit more "formal". Along with the academy people we have been feeding a couple of fire crews that have been in the area. I believe this will all finish up on Saturday the 11th.

Hopefully all else will be quiet until mid August! I hope everyone enjoys the summer months!

**To: District Board Members
Alaska Gateway School District**

Date: 6/21/11

From: Superintendent

Correspondence/Miscellaneous

ISSUE

- **Correspondence/Miscellaneous**

BACKGROUND

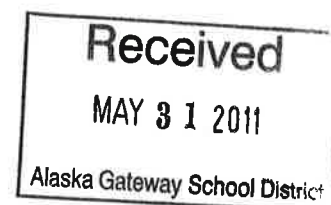
- **Division of Elections**

Director's Office
PO Box 110017
Juneau, Alaska 99811-0017
907-465-4611 907-465-3203 FAX
elections@alaska.gov



Region III Office
Fairbanks Regional Office Bldg.
675 7th Avenue, Ste H3
Fairbanks, AK 99701-4592
907-451-2835 907-451-2832 FAX

STATE OF ALASKA
Division of Elections
Office of the Lieutenant Governor



May 20, 2011

Todd Poage, Superintendent
Alaska Gateway School District
PO Box 226
Tok, AK 99780

Dear Mr. Poage:

On May 3, 2011, the Division of Elections sent you a candidacy poster for you to post informing voters of the upcoming school board election and the seats on the ballot. There has been a vacancy in section III seat F and this seat will also appear on the October 4, 2011 election ballot.

Enclosed is a poster insert with the updated information. I would like for you to replace the information on the poster you received with this insert.

Remember, any person interested in becoming a school board candidate must complete the declaration form and return it to the Division of Elections by August 5, 2011.

If you have any questions, please feel free to contact me. Thanks for your help.

Sincerely,

A handwritten signature in blue ink that reads "M. Speegle".

Mickey Speegle
Election Supervisor, Region III

Enclosure

REAA16



REGIONAL EDUCATIONAL ATTENDANCE AREA REAA #16



ALASKA GATEWAY SCHOOL DISTRICT

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section II, Seat D	3 years	Tok
Section III, Seat F	2 years to complete the term	Dot Lake, Mentasta, Tanacross
Section IV, Seat G	3 years	Boundary, Chicken, Eagle, Eagle Village

NOTE: The above seats are scheduled to be on the October 4, 2011 ballot. If no candidates file for a seat listed above, that seat will not be on the ballot and will be filled by appointment until the next regular election. AS 14.08.041(d)

FILING DEADLINE: FRIDAY, AUGUST 5, 2011

STATE OF ALASKA

SEAN PARNELL, GOVERNOR

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

MT. EDGE CUMBE HIGH SCHOOL

1330 SEWARD AVENUE
SITKA, ALASKA 99835-9438
PHONE: 907-966-3200
FAX: 907-966-2442

Date: June 14, 2011
TO: Alaska Public School Board Presidents
FROM: Randy Hawk, Superintendent
Mt. Edgecumbe High School

Please share the following announcement with members of your School Board. If you have questions, please give me a call at 907-966-3201.

Attention: All Members of Alaska Public School Boards

Mt. Edgecumbe High School is currently accepting applications for the Alaska School Board member representative on the Mt. Edgecumbe Advisory Board. The three-year term will begin September 1, 2011. The Advisory Board consists of nine members serving staggered terms. The Advisory Board meets quarterly and advises the superintendent on school programs and operations. Advisory Board members shall be entitled to travel and per diem cost at the rate allowed for the State Board of Education members. Representatives will serve for no compensation or considerations.

Current School Board members interested in being considered for this position should submit a letter of interest and resume by July 30, 2011 to September Horton, Mt. Edgecumbe High School, 1330 Seward Ave., Sitka Alaska 99835. The Alaska State Board of Education will make the final selection of board members.

Additional information may be obtained from September Horton, MEHS, 907-966-3221 Fax 907-966-2442 or email septemberh@mehs.us.

PO Box 226

Tok, Alaska 99780

Phone: 883-5151 FAX: 883-4354

Superintendent: Todd Poage

tpoage@agsd.us

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
Section I				
10/13	A	Donna M. Northway PO Box 522 Northway, AK 99764	10/5/10	10/13
Section II				
10/12	B	Lisa K. Conrad PO Box 282 Tok, AK 99780-0453	10/6/09	10/12
10/12	C	Jill Kranenburg PO Box 508 Tok, AK 99780	10/6/09	10/12
10/11	<u>D</u>	Melinda J. Rallo PO Box 332 Tok, AK 99780-0332	10/7/08	10/11
10/12	E	Doug Hosken PO Box 513 Tok, AK 99780	10/6/09	10/12
Section III				
10/13	<u>F</u>	William J. Miller PO Box 2262 Dot Lake, AK 99737	Appointed 4/18/11 to fill the vacancy until the 2011 election.	10/11 2 years to complete the term.

PO Box 226

Tok, Alaska 99780

Phone: 883-5151 FAX: 883-4354

tpoage@agdsd.us

Superintendent: Todd Poage

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
Section IV 10/11	<u>G</u>	Mickey Roberts PO Box 48 Eagle, AK 99738	Appointed on 2/21/11 to fill the vacancy until the 10/11 election.	10/11

Surplus list for 2011

1. Left over windows
2. Table saw
3. Cross cut saw
4. Washing machine
5. Motor from cement mixer
6. Slop sink
7. Old garage doors
8. Old refrigerators and freezers
9. Teacher desks
10. Electric stove
11. 2 drawer file cabinets
12. 4 drawer file cabinets
13. Electric deep fat fryer
14. IMac computers
15. Copier
16. Printer
17. Shampooer
18. Auto scrubber
19. Buffer
20. Two wheeled trailer in Eagle
21. Sinks
22. Toilet
23. Tool box bed from Chevy truck