

**AGENDA**  
**ALASKA GATEWAY SCHOOL DISTRICT**  
**REGIONAL SCHOOL BOARD MEETING**  
District Board Room – Tok, Alaska  
Monday, May 16<sup>th</sup>, 2011  
6:00 PM Regular Meeting

*MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."*

<b>CALL TO ORDER</b>	<b>President</b>
<b>ROLL CALL</b>	<b>Secretary-Treasurer</b>
<b>PLEDGE OF ALLEGIANCE</b>	<b>President</b>
<b>HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>RECEIVING OF DELEGATIONS</b>	<b>President</b>
<b>PRESENTATIONS</b>	<b>President</b>
Districtwide Field Trip	<b>Director of SPED</b>
Technology Class & Student iPad Proposal	<b>Technology Director</b>
<b>ACTION ITEMS - ROUTINE MATTERS</b>	
1. Approval of Agenda	<b>President</b>
2. Approval of Minutes	<b>President</b>
<b>ACTION ITEMS - OLD BUSINESS</b>	<b>President</b>
<b>ACTION ITEMS - NEW BUSINESS</b>	<b>President</b>
3. Tok School Teacher Advisor	
4. AASSP and AAESP Associations	
5. Certified Personnel Actions	
6. Student iPad Proposal	
7. District Calendar	
<b>REPORTS/INFORMATION/DISCUSSION</b>	
Superintendent's Report	<b>Superintendent</b>
Financial Report	<b>Chief Financial Officer</b>
Executive Director's and Directors' Reports	<b>Executive Director</b>
Principals' Reports	<b>Principals</b>
Advisory School Board Minutes	<b>Superintendent</b>
Correspondence/Miscellaneous	<b>Superintendent</b>
<b>HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD</b>	<b>President</b>
AASSP Membership Information	
<b>FUTURE MEETING DATES</b>	<b>President</b>
Site Selection	
<b>SUGGESTED AGENDA ITEMS</b>	<b>President</b>
<b>EXECUTIVE SESSION-- Matters Required to be Confidential by Law</b>	<b>President</b>
<b>ADJOURNMENT</b>	<b>President</b>

*<sup>1</sup>All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.*

**To: Regional School Board**

**Date: May 5, 2011**

**From: Scott MacManus, Executive Director  
Jason Fastenau, Technology Director**

**ISSUE:** Technology Credit

**Background Information:**

Alaska Gateway School District has the requirement for our graduating students to have one high school technology credit in order to complete their graduation requirements. The district is proposing a means by which the intent of this requirement could be fulfilled, while at the same time creating more time for students who have met the intent of this requirement to take other elective courses, such as advance math and science classes that will better prepare them for college or advanced technical training.

The state is currently in the process of implementing a technology assessment that will be required for all Alaska students who are in the 8<sup>th</sup> grade. The district is proposing we merge this state requirement with a middle school technology course, and for students who are rated as proficient on the assessment, have the district's high school technology credit requirement waived.

Waiving this requirement would not change the total number of credits students needed for graduation, and will not prevent them from pursuing other computer courses as elective credit if they so choose.

In the event that students are not proficient in every area of the assessment they would need to take a technology course during their high school in order to meet the graduation requirement. High school students could also take this same technology class during the 9<sup>th</sup>-12<sup>th</sup> grade to meet their graduation requirement.

The first year of this course will be piloted at Tok School during which the course materials are fully developed, based on the proposed curricular outline. In subsequent years the course will be offered district-wide via videoconferencing and web tools, and will become the basis for giving all students in the district a high quality and meaningful way to meet the existing technology credit, as well as give them the tools they will need to become responsible digital citizens who are better able to function and communicate in the modern digital world.

# Technology Class Curriculum

**Overview:** This class will explore the various ways students and teachers can lead a safe and productive life online, while personalizing technology to suit their needs. The emphasis is not on learning specific software, but rather on consuming, creating, collaborating and contributing online content through the use of digital tools (this includes online web tools, software, and digital devices). The class will explore categories of digital tools and some specific examples of those tools that can be used for these purposes.

The goals of the class are that students will come away with;

- An understanding of what it means to be a good digital citizen
- A clear idea of digital literacy
- Personal criteria for selecting various tools to meet their needs for consuming, creating, contributing, and collaborating
- Critical thinking skills that will enable them to use digital tools to learn and solve problems
- Skills necessary for taking part in technology-rich class activities
- Technology skills they will be expected to know in a modern workplace.

## Unit 1: Internet Safety/Internet Savvy and Digital Citizenship

**Dangers online:** Online predators, viruses, hacking, gambling, fraud, identity theft, inappropriate material, illegal copy of software or other copy righted material, and spyware. Students will learn what forms these dangers can take, and how to take steps to avoid them.

**Privacy:** Students will learn what is ok to share, what is worth sharing, and what not to share online, and why. Learn to look for privacy settings on any social networking site, or any site you visit or contribute to online. Respecting the privacy of others - your friends and family - is also an important consideration when sharing online.

**Cyberbullying:** Students will learn what forms cyber bullying can take, and how to avoid it, or stop it.

**Online Etiquette:** Students will learn criteria for communicating and sharing in an appropriate manner through email, text, chat, social networking. Students will learn to discern which medium is most appropriate for communicating their message or idea in order to get what they want from the exchange.

**Password Safety:** Students will learn the importance of passwords, how to generate new passwords, and how to manage their passwords.

***Social Networking:*** Students will learn how to use FB, and other social sites properly/appropriately.

***Digital Footprint:*** Students will understand ways they need to be conscientious of the online persona they are building every time they contribute or receive material online. Look forward to understand the immediate and far-reaching ramifications of their actions online.

***Determining validity of websites, emails, and other digital content:*** Students will learn tips for how to spot invalid or non-scholarly websites through the use of new web 2.0 tools, and through a set of criteria. Students will understand skills they need to be digitally literate so that they can use the internet, and the internet does not use them.

## **Unit 2: Managing a Digital Life**

***Bookmarking:*** Students will learn the importance of bookmarking to manage information in both their personal and school/work lives. Students will learn how to manage and save bookmarks within browsers (Firefox, Safari), and on the web (Delicious, Diigo, etc.).

***Tagging:*** Students will understand how tagging is an effective and efficient way to manage the massive amounts of material and information that they create, contribute, and receive online.

***Managing Email Accounts:*** Students will learn how to manage contact lists, and how to set up folders and smart folders for easy management of the information they send and receive from their account. Students will also learn how Gmail can interact with Google calendar.

***RSS/Readers:*** Students will learn how to use RSS feeds and various readers to manage subscriptions and stay current with items of interest.

***Advanced Searches/Semantic Web:*** Students will learn methods for making the most of Google search options, as well as how to perform Boolean searches. Students will understand how the semantic web is evolving, and how to make use of it.

### **Unit 3: Mobile Devices**

***Optimizing Cell Phones and Smart Phones:*** Students will explore their own mobile devices (cell phones/smart phones) to determine what features are available to them under their current plan (calendars, planners, alarms, contact lists, internet, camera, calculator, etc). Students will learn how to use those features, and how those features can interact with other devices.

***Using the iPod and iPod Touch, and iPad:*** A brief exploration of these devices, and how they can be used for learning. Students will understand how these interact with a computer.

### **Unit 4: Web 2.0 Tools for Creation and Collaboration**

***Critiquing Browsers:*** Students will explore Firefox, Safari, and Google Chrome browsers, and be able to understand the features of each. Students will be able to critique the pros and cons of each browser with regard to speed, functionality, safety, and personalization.

***Blogging:*** Students will understand how blogging can be presentation of information, and part of a conversation. Students will explore blogging platforms of Blogger and Wordpress. Students will understand how to interact/comment to blogs in a way that is appropriate and contributes to the conversation.

***Links:*** Students will understand the vital importance of using and creating links in their online contributions. Students will be able to explain how links deepen a conversation or give depth or bring a particular perspective to a topic.

***Wikis:*** Students will understand the flexible functions of wikis both as tools of collaboration, and as a more flowing, organic webpage. Students will explore wiki platform Wikispaces.

***Slide Shows:*** Students will understand how slideshows can enhance any conversation or topic through visual impact. Being able to get a message or idea across visually is a vital online communications skill, and students will understand the skills necessary for making the most of a slideshow. Students will explore various online slideshow creators (VoiceThread, Google Presentations, Prezi, etc.) and online slideshow converters (Slideshare, Quicktime, etc.). Students will be able to come up with criteria to select the appropriate slideshow tool to fit their needs.

***Screen Casting:*** Students will understand the basic concept of screen casting, and the purposes of screen casting. Students will explore screen casting through online tools such as Jing, and ScreenCastoMatic. Students will be able to come up with criteria to select the appropriate screen casting tool to fit their needs.

**Mind Mapping:** Students will learn how to organize thoughts, ideas, and themes visually using online graphic organizing tools such as MyWebspiration, and Bubbl. Students will understand how to work collaboratively with these tools.

**Photo Sharing Tools:** Students will explore online photosharing communities such as Photobucket, Picassa, and Flickr. Students will understand how to use these tools to save and share their own photos, contribute photos to groups in order to participate in the growth of ideas or memes, and select, use and attribute credit to the photos of others that they want to use.

**Collaboration Tools:** Students will explore tools such as Google Docs, Evernote, and Wikispaces as platforms for collaboration and historical documentation of ideas. Students will understand skills for being a valuable collaborator. Students will understand the value of both real-time and off-time collaboration using these platforms.

**Time Management Tools:** Students will explore tools such as Google Calendar, Evernote, Remember the Milk, and Track Class to manage their daily obligations, responsibilities, and flow of information. Students will understand the benefit of using tools that can share among users and devices.

### **Unit 5: Google and Online Productivity Tools**

Students will explore the Google suite of applications and labs. Students will be able to explain how the tools are beneficial individually, and how they can work together. As other online tools are developed by organizations they can be explored and compared as well.

### **Unit 6: Creativity and Productivity Tools**

**Filming:** Students will understand that being able to communicate a message visually is a crucial digital skill. There is a lot of information on the internet, and in order to get their idea or message across visually, it needs to be clear and impactful. This section will begin with a how-to section so that students will understand the types of things they may want or need to film (a current happening, a news report, a skit, a tutorial, a montage, a music video, stop motion, etc.). Students will learn filming techniques for various genres, and why those particular techniques make a difference to the message. Students will learn how to use a basic flip camera and a web cam for filming.

**Video Editing:** Students will learn how to put import their videos into editing software and to utilize that software to make more streamlined and interesting video products.

**Sharing Video:** Students will learn various ways to share video online through blogs, wikis, websites, etc. Students will learn how to upload and embed video using various web tools. Students will learn how to use video to contribute to a conversation, idea, or meme on social video sites such as YouTube and Vimeo.

**Podcasting:** Students will get an overall view of the features of podcasting creation programs. Students will understand the various ways in which podcasts can be used effectively to communicate or to create in a way that is impactful. Students will learn the various platforms that can utilize podcasting such as blogs, wikis, and websites. Students will also understand how to utilize some phone-casting tools on the web for more flexibility.

### **Unit 7: Programming**

**Scratch:** Students will explore Logo programming language through Scratch – a system developed at MIT to easily utilize Logo. Students will learn to use and combine various functions and commands to write games, quizzes, and other interactives that support their ideas or message they are communicating. Students will learn how to utilize the online Scratch programming community for ideas and help. Students will learn how to contribute to the online Scratch programming community, and how to post their interactives online to their own blogs, wikis, or websites.

**GoogleApps:** Students will utilize the Google App Writer to learn how to write their own Google Apps. Students will understand how to use and contribute to the Apps written in Google Labs.

### **Unit 8: Video Communication**

**Video Chats:** Students will understand the types of situations in which the most effective and appropriate communication would be via video chat. Students will learn how to use Skype and Google video chat. Students will learn how to interact effectively with people they don't know personally on a video chat. Students will be able to explain why a video chat is an impactful and useful way to get information and communicate ideas.

**Streaming Video:** Students will learn how creating streaming video can be a useful and effective way to communicate to a wider audience. Students will learn about the situations that would be most effectively broadcast via a video stream (sporting events, assemblies, speeches, interviews, regular programming such as a web programming, newscasts, interviews, etc.). Students will learn how to stream video using UStream, a free web-based streaming tool.

## **Unit 9: Basics of Productivity Tools**

***Office Productivity Tools:*** Students will learn the basics of how to utilize office productivity programs such as Word/Pages, Excel/Numbers, PowerPoint/Keynote, as well as online versions such as the Google suite. Students will be able to compare and critique these tools with other similar tools, and develop personal selection criteria for their own use of these types of tools.

***Word Processing:*** Students study further features of word processing tools such as Word, Pages, and GoogleDocs. Students will be able to describe their personal criteria for choosing a particular tool for various purposes. Focus will be on giving students the tools they need to effectively use these tools to convey information in a professional manner.

***Spreadsheets:*** Students study further features of spreadsheet tools such as Excel, Numbers, and Google Spreadsheets. Students will understand the capabilities of a spreadsheet to organize and display data. Students will learn how to write basic formulas to perform various functions within a spreadsheet and make use of data.



# **iPad Adoption Proposal**

With the release of the iPad 2, we now have the option to adopt a mobile computing device that meets all of our computing needs in a small, tough package that costs considerably less than a full desktop or laptop computer. This will allow us to do more in the area of technology with less money, while being on the cutting edge of the new computing paradigm.

One of the major advantages of the iPad is that they cost less than even a base level computer. Combined with the fact that these devices are extremely rugged compared to a laptop computer this gives us a much better price point than we've had access to in the past. In addition to being cheaper to purchase than computers, the iPads have an additional advantage of being easy to store and dispose of after they become obsolete. Additionally, the iPad uses considerably less energy than a traditional computer device. These three factors mean that the iPad is cheaper to purchase, cheaper to operate, and cheaper to dispose of.

The cost effectiveness and adoptability of the iPad is wholly dependent upon their ability to do everything we need a computer to do. In order to test this Tracie Weisz, our most demanding classroom computer user took one of the new iPads and ran it though it's paces for several weeks. The final finding was that they do indeed meet our computing needs. In order to give them full functionality as word processing and typing devices we will purchase keyboards that interface with the devices. As an additional bonus, fast-tabbing between apps is not possible on these devices, making it more difficult for students to hide unapproved activities from their teacher.

It must be noted that there are additional savings to be realized through the adoption of devices like the iPad. The lower price point of these devices will allow us to move towards more of a 1:1 computing environment, which then makes it possible to move to digital resources for texts and supporting materials. Not only are digital resources generally cheaper than paper versions, (free in some cases), they require no shipping, storage, or disposal fees. Given that the shipping price on a batch of paper-based resources can be measured in the tens of thousands of dollars this has the potential to equate to enormous savings in the long term for the district. Additionally, digital resources are more likely to represent up to date information than their text-based counterparts.

## **How are we going to transition?**

Rather than move all at once to iPads I'd like to transition over the next several years, while keeping some desktops available at each site as well. Desktops will continue to be part of every site both to give students exposure to the full computer systems, as well as to meet the expectations of the RUS grant that was written prior to the release of the iPad

devices. We are currently preparing a budget revision for the RUS program to change the planned laptop purchases to iPads.

As a pilot for the transition we'll start with the Tok School middle school One to One program. Other sites will receive an iPad to allow them to experiment with and develop materials and lessons for the devices. Moving gradually will allow us to continue to use the computers we have while they are in their useful lifetime still and create a system that better allows for gradual replacement of iPads in the future. The current laptop computers used in the middle school program will be transitioned to the high school. After next year proves to be successful we'll begin purchasing iPads for all of the other sites, as well as maintaining the Tok One to One program.

Additionally, I'd like to propose that whenever a student graduates from the district on time, and in good standing, (no unpaid bills, etc.), the district gives them one of the older computers at the end of it's planned school lifetime, (generally 4 years old). This would provide several advantages both to the district and the graduate. First of all, the district would not have to store and dispose of the older computer, providing us with a savings in terms of eventual disposal. For the student the major advantage is that they get a tool that will help them be successful after graduation. If a student is using a computer as part of a One to One program, knowing they will eventually get that computer will also give them a powerful incentive to take good care of that device.

### **What is this going to cost?**

The iPad we are planning to purchase is the 32 GB model with the two-year warranty for \$707 per unit. For comparison, the lowest level laptop with warranty is \$1,132 per unit.

There are several one time costs associated with starting the project, including carrying cases for the 1:1 program, charging/synching carts, and magnetic covers that will be reusable on later iPad purchases. After one time costs are met, future purchases will be considerably less costly.

<u>Site</u>	<u>Number</u>	<u>Cost</u>	<u>Total</u>
Dot Lake	1	\$707.00	\$707.00
Eagle	1	\$707.00	\$707.00
Mentasta	1	\$707.00	\$707.00
Northway	1	\$707.00	\$707.00
Tanacross	1	\$707.00	\$707.00
Tetlin	1	\$707.00	\$707.00
Tok	32	\$815.00	\$26,080.00
Synching cart	1	\$2,599.95	\$2,599.95
Charging cart	2	\$1,599.95	\$3,199.90
Keyboards	32	\$69.00	\$2,208.00
Carrying case	32	\$16.00	\$512.00
Covers	32	\$39.00	<u>\$1,248.00</u>
		<b>Total:</b>	<b>\$40,089.85</b>

I do not estimate that our needs will outstrip the 32 GB model any time in the near future. Because this model is currently the mid-level device in the iPad offerings, once the capacity of the devices is improved with future models we'll be able to buy the base level configuration for less money while maintaining the same standard storage capacity, increasing the savings level for the iPad transitions to an even greater degree.

Mobile computer devices like the iPad are the future of computing. By the time our incoming 6<sup>th</sup> graders graduate devices like these will be ubiquitous. Not only will this transition allow us to do more with less money, it will help us better prepare students for the future.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Approval of Minutes**

**ISSUE**

- **Approval of Minutes**

**BACKGROUND**

- **Following are the unofficial minutes for the Regular Meeting of April 18<sup>th</sup>, 2011.**

**RECOMMENDATION**

- **The minutes of the April 18<sup>th</sup>, 2011 Regular Meeting be approved as presented.**

Minutes  
Of the  
District School Board Meeting  
Alaska Gateway School District  
Monday, April 18<sup>th</sup>, 2011  
Mentasta, Alaska

The meeting was called to order at 6:00 p.m.

Roll Call

Jill Kranenberg, Lisa Conrad, Doug Hosken, Melinda Rallo and Murv Cudney, Teacher Representative were present. Mickey Roberts and Donna Northway were absent and excused.

Hearing of Visitors on Agenda Items

Receiving of Delegations

Presentations: Principal/Teacher Craig Roach gave an updated on events occurring at Mentasta School.

Belinda Thomas spoke on the Wellness Court Facilitator activities.

**Action Items**

1. **Motion to Approve the Agenda.**  
Doug Hosken moved to approve the agenda.  
Seconded by Jill Kranenburg.  
**Motion Carried Unanimously.**
2. **Motion to Approve Minutes of March 21<sup>st</sup>, 2011 Meeting.**  
Jill Kranenburg moved to approve minutes of the March 21<sup>st</sup>, 2011 meeting.  
Seconded by Melinda Rallo.  
**Motion Carried Unanimously.**

**New Business**

3. **Appoint AGSD Board Seat (F) Section III.**  
Doug Hosken moved to appoint William Miller to fill board seat (F) Section III.  
Seconded by Jill Kranenburg.  
**Motion Carried Unanimously.**

**Oath of Office**

**William Miller took the Oath of Office.**

4. **FY12 District Operating Budget.**  
Jill Kranenburg moved to approve the FY12 District Operating Budget with the amendment of separating the Special Education Coordinator and Teacher positions.  
Seconded by Melinda Rallo.  
**Motion Carried Unanimously.**

**5. Construction Account Closeouts.**

William Miller moved to approve that the Denali State Bank and Merrill Lynch Construction Accounts be closed out and the remaining balance be transferred into the general operation budget.

Seconded by Doug Hosken.

**Motion Carried Unanimously.**

**6. 2011 Summer Maintenance.**

William Miller moved to approve the 2011 Summer Maintenance List as amended.

Seconded by Doug Hosken.

**Motion Carried Unanimously.**

**7. Out of State Travel Request.**

Doug Hosken moved to approve the out of state travel request as presented.

Seconded by Melinda Rallo.

**Motion Carried Unanimously.**

**8. Certified Personnel Action.**

Doug Hosken moved to approve the certified personnel list as presented.

Seconded by Jill Kranenburg.

**Motion Carried Unanimously.**

Superintendent's Report

Financial Report

Executive Director and Directors Reports

Principal's Reports

Advisory School Board and Community School Advisory Committee Minutes

Correspondence/Miscellaneous: The Board asked Superintendent Poage to write appreciation letters.

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board

Suggested Agenda Items: AASSP be an action item, personnel actions.

Future Meeting Date: May 16<sup>th</sup>, 2011 in Tok.

Melinda Rallo moved to go into executive session at 6:55 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

Jill Kranenburg moved to come out of executive session at 7:21 PM Seconded by Melinda Rallo. Motion Carried Unanimously.

Jill Kranenburg moved to adjourn at 7:22 PM. Seconded by William Miller. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the April 18<sup>th</sup>, 2011 meeting.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Agenda Items: 3**

#### **ISSUE**

- **Tok School Teacher Advisor**

#### **BACKGROUND**

- **Teacher Advisors BB 9135**

The Alaska Gateway School District would like to maximize the instructional capacity of the district by involving knowledgeable and committed teachers as Advisors to the Regional School Board. The Teacher Advisors shall advise the Board on instructional practices and procedures. Teacher Advisors may sit at the table with the Board members during Board meetings, may enter into the discussion, but may not vote. Teacher Advisors will not participate in executive sessions of the Board.

- **Qualifications BB 9135.1**

To become a Teacher Advisor to the Regional School Board he/she must meet qualifications as follows: 1. Have at least two (2) years experience in the district as a certified teacher; 2. Be a classroom teacher covered by the Negotiated Agreement; and 3. Teach in a school located in the region represented by the seat for which he/she wishes to be elected. (Teachers who teach at more than one school site will petition to run for either Seat One or Two by gathering three signatures from teachers represented by desired seat).

- **Terms BB 9135.2**

Each member will serve a three (3) year term. If a vacancy exists, the Board will appoint an interested teacher until the next election. Seat One elections will be conducted according to BP 9135.3.

- **Election BB 9135.3**

The district will be divided into two seats for Teacher Advisors. Seat One will represent the small schools: AICan Border, Dot Lake, Eagle, Mentasta, Tanacross, Tetlin and Walter Northway. Seat Two will represent Tok School. Any qualified teacher may file a declaration of candidacy according to the seat they wish to fill within the time line of the regular Board elections. The election for either seat will be open to all teachers from all schools. The Board Secretary shall conduct an election by mailing a ballot to each certified staff member. The ballots will be opened and counted on the first Tuesday in October in the presence of two Board members.

- **Applicant for the Tok School Teacher Advisor included in packet.**

#### **RECOMMENDATION**

- **Appoint a Teacher Advisor for Tok School for the remainder of the term.**

# DECLARATION OF CANDIDACY AND NOMINATING PETITION FOR TEACHER REPRESENTATIVE FOR REGIONAL SCHOOL BOARD

I, Mike Cronk, declare that I am, and, by  
(Month) \_\_\_\_\_ (Day) \_\_\_\_\_ (Year) \_\_\_\_\_ will have been a resident of the Alaska Gateway  
School District Attendance Area, for at least thirty (30) days; that I am a citizen of the United States; and  
that I have passed my 18th birthday.

I declare myself a candidate for teacher representative on the Regional School Board for a term of three  
years, that will commence on the (Month) Aug (Day) 1 (Year) 2011 and will end  
when my successor has been elected and has taken office.

I request that my name be printed on the mail-in ballot for the election to be held on the (Next election)  
(Month) 2 (Day) 2 (Year) ?. I understand that this petition must be received in  
the Alaska Gateway School District Office, Box 226, Tok, Alaska 99780 prior to 4:30 p.m. on  
(Month) \_\_\_\_\_ (Day) \_\_\_\_\_ (Year) \_\_\_\_\_.

Michael Cronk  
Candidate's Name (Please print)

Michael L Cronk  
Signature of Candidate Date

We, the undersigned, are qualified to vote for the teacher representative for the Alaska Gateway School  
District Regional School Board, and do hereby nominate MIKE CRONK who has signed  
the above Declaration of Candidacy to be a candidate for the office of teacher representative of the Regional  
School Board.

1. Tracie Weisz - Tracie Weisz
2. Teresa Paulsen - Teresa Paulsen
3. Cary Blomquist - Cary Blomquist
4. Deb Lundy - Deb Lundy
5. Lucia Zaczekowski - Lucia Zaczekowski

I, Todd Poage, Superintendent of Schools, Alaska Gateway School District, do hereby certify that  
Mike Cronk fulfilled the obligations of this Declaration of Candidacy.  
Todd Poage 5-5-11  
Todd Poage, Superintendent of Schools/Date



**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Agenda Item: 4**

**ISSUE**

- **AASSP and AAESP Associations**

**BACKGROUND**

- **The AASSP and AAESP Association dues were a discussion item during the April 18<sup>th</sup> Board meeting.**
- **Information is included within packet.**

**RECOMMENDATION**

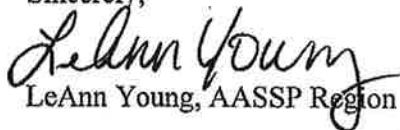
- **Approve funding AASSP or AAESP membership dues on a case-by-case basis.**

April 8, 2011

Members of the Regional School Board,

As requested, I have compiled information regarding membership of AASSP (Alaska Association of Secondary School Principals). Included is a list of many of the benefits that come with belonging to the statewide organization. I hope that the board will consider providing annual funding for all building principals and other district administrators to become members of this most important association.

Sincerely,

A handwritten signature in cursive script that reads "LeAnn Young". The signature is written in dark ink and is positioned above the printed name.

LeAnn Young, AASSP Region II Director

## **Purpose of AASSP**

AASSP is the Alaska Association of Secondary School Principals. AASSP is a statewide affiliate of NASSP, the National Association of Secondary School Principals.

The mission of AASSP is to promote excellence in school leadership while providing quality professional development to our members through conferences and other professional development opportunities.

## **Membership**

AASSP has an Affiliate Agreement with NASSP requiring membership in both AAASP and NASSP. In addition, individual members of AASSP also become members of the Alaska Council of School Administrators (ACSA).

## **Highlights of Membership Benefits**

### ***AASSP Membership***

- Reduced rates for the Alaska Fall Principal Conference that brings in top-notch speakers from around the nation and an amazing selection of sectionals on topics specific to Alaska.
- Broadcast E-Alerts from AASSP
- Up-to-date information regarding current legislation impacting education in Alaska
- Participation in periodic surveys of members about professional development needs and educational issues in Alaska

### ***ACSA Membership***

- Quarterly ACSA Education Bulletins
- Access to Pre-Recorded ASDN Webinars at no cost
- Weekly Legislative Updates during the Legislative Session in Juneau
- Conference support from ACSA
- Legislative lobbying by ACSA Executive Director
- Representation on the ACSA Board of Directors

### ***NASSP Membership***

- Reduced rates for the NASSP convention
- Online assessment and professional development tools
- Access to the Principal's Legislative Action Center (PLAC)
- ACCESS: an online discount program which includes 180,000 merchant locations across the nation
- Electronic access to all NASSP publications
- Reduced rates on other NASSP publications and materials
- Receive the following NASSP Publications:
  - Principal's Research Review (a bimonthly newsletter, 6 issues)
  - NASSP NewsLeader (a monthly newspaper, 9 issues)
  - Principal's Update (a weekly e-mail newsletter, 46 issues)
  - The Middle Level Leader (an e-mail newsletter)

## **Membership Costs**

Individual or Institutional Membership Dues \$598 - Open to any current Secondary (MS, HS or K-12) Principal, Principal-Teacher, Assistant Principal and other administrators (Superintendent, School District or Statewide Administrator) in Alaska.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Agenda Item: 5**

**ISSUE**

- **Certified Personnel Actions**

**BACKGROUND**

- **The District has been interviewing selected candidates since April 5<sup>th</sup> via Skype and during the Educator Expo.**
- **All certified vacancies were posted on the District and Alaska Teacher Placement websites.**
- **Certified Personnel Actions:**
  - ⇒ **Curtiss Stedman Tok School Language Arts Teacher**
  - ⇒ **Kent Coffey Tok School Special Education - MOA**

**RECOMMENDATION**

- **Approve the certified personnel actions as presented.**

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Agenda Item: 6**

**ISSUE**

- **Student iPad Proposal**

**BACKGROUND**

- **Background material located in the Presentation section of the Board packet.**
- **Information and questions were answered during the iPad Proposal presentation.**

**RECOMMENDATION**

- **The iPad proposal be approved as presented.**

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Agenda Item: 7**

**ISSUE**

- **District Calendar**

**BACKGROUND**

- **The suggested calendar from the Tok School staff is included in packet.**
- **Suggested Changes include:**
  - ⇒ **Moving the start date for teachers from Monday to Wednesday**
  - ⇒ **Having a workday on Saturday, August 20<sup>th</sup>**
  - ⇒ **Opening School on Tuesday instead of Monday**
  - ⇒ **Adding an in-service day for the Regional Volleyball Tournament**
  - ⇒ **Starting the Holiday break on the 23<sup>rd</sup> instead of the 22<sup>nd</sup>**
- **Modified District Calendar and Approved District Calendar are included in packet.**
- **Suggested Changes include:**
  - ⇒ **Move the start date for teachers from Monday to Tuesday**
  - ⇒ **Have the workday on Saturday, August 20<sup>th</sup>**
  - ⇒ **Add the in-service day for the Regional Volleyball Tournament**
  - ⇒ **The opening of school and the holiday break remain the same.**

**RECOMMENDATION**

- **Modify the District calendar as presented.**

# ALASKA GATEWAY SCHOOL DISTRICT

## 2011-2012 ACADEMIC CALENDAR \*Approved Version

		Aug-11							Sep-11							Oct-11											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S					
E	End of Quarter		1	2	3	4	5	6						1	2	3						1					
H	Legal Holiday																										
I	Inservice Day	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8					
M	Parent-Teacher Conf Meeting reqts									H								T	T	T							
N	Parent-Teacher Conf Not meeting reqts		I	I	I	W	W		11	12	13	14	15	16	17	9	10	11	12	13	14	15					
O	School Opens		O						18	19	20	21	22	23	24	16	17	18	19	20	21	22					
S	Saturday School	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29					
T	Testing																		N								
V	Vacation Day															30	31										
W	Teacher Workday																										
X	Emergency Closure Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2											
		# of Student Days: 8							# of Student Days: 21							# of Student Days: 18											
		# of Teacher Days: 13							# of Teacher Days: 21							# of Teacher Days: 21											
Nov-11		Dec-11							Jan-12							Feb-12											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S
		1	2	3	4	5					1	2	3	1	2	3	4	5	6	7				1	2	3	4
															H	V	V	V	V								
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18
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20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25
				H	H					E	V	V															
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28	29			
								H	V	V	V	V															
# of Inservice Days:		0							0							0							# of Inservice Days: 2				
# of Student Days:		20							15							17							# of Student Days: 19				
# of Teacher Days:		20							15							17							# of Teacher Days: 21				
Mar-12		Apr-12							May-12							Jun-12											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5					1	2	
									T	T	T																
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
					E																						
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
	V	V	V	V	V																						
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
			N															E/C	W								
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30
															H												
# of Inservice Days:		0							0							0							Total # of Inservice Days: 7				
# of Student Days:		16							21							18							Total # of Student Days: 173				
# of Teacher Days:		17							21							19							Total # of Teacher Days: 185				

Submitted By: Todd Poage, Superintendent

Approved By: Regional School Board

# ALASKA GATEWAY SCHOOL DISTRICT

## 2011-2012 ACADEMIC CALENDAR \*Modified

		Aug-11							Sep-11							Oct-11												
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S						
E	End of Quarter		1	2	3	4	5	6						1	2	3						1						
H	Legal Holiday																											
I	Inservice Day	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8						
M	Parent-Teacher Conf Meeting reqts									H								T	T	T								
N	Parent-Teacher Conf Not meeting reqts			I	I	I	W	W													E							
O	School Opens		O																	I	I							
S	Saturday School	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29						
T	Testing																	N										
V	Vacation Day															30	31											
W	Teacher Workday																											
X	Emergency Closure Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2												
		# of Student Days: 8							# of Student Days: 21							# of Student Days: 18												
		# of Teacher Days: 13							# of Teacher Days: 21							# of Teacher Days: 21												
Nov-11		Dec-11							Jan-12							Feb-12												
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S	
			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7				1	2	3	4
												I				H	V	V	V	V								
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11	
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18	
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20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25	
				H	H					E	V	V																
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28	29				
								H	V	V	V	V																
# of Inservice Days: 0		# of Inservice Days: 1							# of Inservice Days: 0							# of Inservice Days: 2												
# of Student Days: 20		# of Student Days: 14							# of Student Days: 17							# of Student Days: 19												
# of Teacher Days: 20		# of Teacher Days: 15							# of Teacher Days: 17							# of Teacher Days: 21												
Mar-12		Apr-12							May-12							Jun-12												
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S	
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5						1	2	
									T	T	T																	
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	
					E																							
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	
	V	V	V	V	V																							
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	
			N															E/C	W									
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30	
															H													
# of Inservice Days: 0		# of Inservice Days: 0							# of Inservice Days: 0							Total # of Inservice Days: 8												
# of Student Days: 16		# of Student Days: 21							# of Student Days: 18							Total # of Student Days: 172												
# of Teacher Days: 17		# of Teacher Days: 21							# of Teacher Days: 19							Total # of Teacher Days: 185												

Submitted By: Todd Poage, Superintendent

Approved By:



# Proposed School Calendar 2011-2012

Due Date: July 1, 2011

District Name:

School:

Approved By:

Title:

		Aug-11							Sep-11							Oct-11											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S					
E	End of Quarter		1	2	3	4	5	6						1	2	3							1				
H	Legal Holiday																										
I	Inservice Day	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8					
M	Parent-Teacher Conf									H								T	T	T							
	Meeting reqts	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15					
N	Parent-Teacher Conf				I	I	I	W														E					
	Not meeting reqts	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22					
O	School Opens		W	O																I	I						
S	Saturday School	28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29					
T	Testing																		N								
V	Vacation Day															30	31										
W	Teacher Workday																										
X	Emergency Closure Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2											
		# of Student Days: 7							# of Student Days: 21							# of Student Days: 18											
		# of Teacher Days: 12							# of Teacher Days: 21							# of Teacher Days: 21											
Nov-11		Dec-11							Jan-12							Feb-12											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S
		1	2	3	4	5					1	2	3	1	2	3	4	5	6	7				1	2	3	4
												I		H	H	V	V	V	V								
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18
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27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28	29			
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# of Inservice Days: 0		# of Inservice Days: 1							# of Inservice Days: 0							# of Inservice Days: 2											
# of Student Days: 20		# of Student Days: 15							# of Student Days: 17							# of Student Days: 19											
# of Teacher Days: 20		# of Teacher Days: 16							# of Teacher Days: 17							# of Teacher Days: 21											
Mar-12		Apr-12							May-12							Jun-12											
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	Th	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5						1	2
									T	T	T																
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
	V	V	V	V	V																						
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
			N															E/C	W								
25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30
															H												
# of Inservice Days: 0		# of Inservice Days: 0							# of Inservice Days: 0							# of Inservice Days: 8											
# of Student Days: 16		# of Student Days: 21							# of Student Days: 18							# of Student Days: 172											
# of Teacher Days: 17		# of Teacher Days: 21							# of Teacher Days: 19							# of Teacher Days: 185											

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Superintendent's Report**

**ISSUE**

- **Superintendent's Report**

**BACKGROUND**

- **Superintendent's report submitted in written form**



## ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

### MEMORANDUM

May 5<sup>th</sup>, 2011

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

#### Phone Systems

The phone systems at Tok School and the District Office have been updated with new firmware that seems to have resolved all the operational glitches. After two years of trial and error with this new system, our phones are finally working as originally intended.

#### Curriculum

This year the District will be updating the K-12 Math curriculum, one high school Science class and adding to portions of the Language Arts program. Teachers will begin reviewing material this Friday at the District Board Room during allocated time for PLC meetings. During the second week of June, a curriculum selection committee of teachers will meet to make a recommendation of textbooks and materials to be purchased and implemented next year.

#### TRS/PERS Audit

On May 3<sup>rd</sup> and 4<sup>th</sup> a state auditor reviewed TRS and PERS records at the District Office to verify all personnel, since 2002, was reported to the Retirement and Benefit Department within State and Federal compliance guidelines. The auditor will be issuing a draft report on his findings in the next two weeks. The District will then have two weeks to appeal any conclusions made from his inspection of the District's personnel files.

#### District Vacancies

At this time, there are no certified openings within the District. The positions offered this past month will be an action item for approval at the next Board meeting.

#### Educator Expo - Alaska Teacher Job Fair

The Educator Expo in Anchorage was extremely successful this year. All open vacancies were filled for the 2011-2012 academic year.

#### Contracts

All offered certified contracts have been signed and returned.

**"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."**

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

### **RUS Grant**

The paperwork to accept the RUS grant of \$350,000 in collaboration with the Delta School District has been notarized and mailed back to USDA. This is a 50% match grant in which the Districts spend funds on technology and then are reimbursed half this amount up to a limit of \$175,000 each.

### **ASB Duties**

Met with the Tok ASB to review their duties outlined within the AGSD Policy Manual. From this meeting, a draft policy was created and distributed to the Tok ASB for further input.

### **Biomass Project**

The RFP for a low-speed turbine was posted last month so vendors can submit bids to the District. These bids are due the second week of May.

### **Graduation Dates and Time**

May 19 <sup>th</sup>	Mentasta	6:00 PM
May 20 <sup>th</sup>	Dot Lake	2:30 PM and Tetlin 4:00 PM
May 21 <sup>st</sup>	Northway	2:00 PM
May 22 <sup>nd</sup>	Tok	4:00 PM

### **Summer Leadership Institute**

The District is putting together a list of participants, teachers and administrators, to attend the Leadership Institute provided by the State. The District attends at no cost and utilizes School Improvement Funds provided by the State to reimburse attendees for travel costs.

### **Staff Letter**

Wrote a letter to the staff outlining the 2011-2012 academic year and received some input for discussion purposes for the next Board meeting.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully,  
  
Todd Poage,  
Superintendent

### **Other Items:**

Daily contact with directors;  
Personnel issues;  
Site/District finances;  
Assisting principals with site issues;  
Legal issues;  
Interviews;  
References;  
Facility Issues;  
State required forms;  
Staffing meetings;  
Alaska Teacher Placement updates;  
Board meetings;  
Check signatures;

Public Relations;  
Technology;  
Complaints;  
NCLB policy/procedures;  
EED Requests;  
Site Travel;  
District Policy;  
Budget changes;  
Board Actions;  
Board Agendas;  
Conferences;  
Policy updates; and  
Lobbying.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: CFO**

**Financial Report**

**ISSUE**

- **Financial Report**

**BACKGROUND**

- **CFO's report submitted in written form.**
- **The FY '11 budget serves as the current financial statement.**

May 5th, 2011

TO: Regional School Board Members

FROM: Robbie MacManus  
CFO

RE: May Board Report

May is a busy month preparing for the end of the school year and the end of our fiscal year. Dannie is working on getting letters out to all of the classified staff confirming their scheduled hours for the 2011-2012 school years. She is also working on updating the personnel files and continuing with her every day duties such as accounts payable and classified payroll.

I am currently working on the end of year budget revisions, making sure that we have enough money in each account and figuring out how much money we will be able to transfer into the "502" funds at the end of the year. We will have an estimate for you at the May meeting.

On April 28<sup>th</sup> and 29<sup>th</sup> I attended the NCLB application training in Anchorage with Scott. I found this to be very helpful, it is nice to see what people on the other side of process do and what they are looking for. We worked on the grant while we were there and should have the application completed by their required deadline. It is good to put names with faces and have conversation about the requirements of the grant.

I have entered all of the new inventory items for FY11 and Dannie and I will be traveling to Mentasta and Tetlin to complete a physical inventory at each of these sites. Per our board policy, we are required to do a physical inventory at each site every three years. Tetlin was not on the list for this year, but I like to go out and do a physical inventory if an Administrator is leaving, this just makes for a cleaner transition for the next Administrator.

The PERS/TRS/IRS auditor was here May 3<sup>rd</sup> and completed his audit with a few findings that we will be able to address and correct. It has been 10 years since our last payroll audit so we were due for one, there will be a letter from the auditor within two weeks, I will be required to respond within thirty days of receipt of their letter.

DATE - 5/05/11  
TIME - 8:48:20  
PROG - GNL.570  
REPT - TLM SCHED

ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

PAGE 1

May 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	124,500	103,750.00	20,750	0	100.00 %
100.XXX.XXX.XXX.313 PRINCIPAL	131,080	98,751.37	26,056	6,273	95.21 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	135,812	101,901.76	33,911	1-	100.00 %
100.XXX.XXX.XXX.315 TEACHER	1,962,301	1,343,161.80	582,905	43,234	97.80 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,000	3,400.00	0	2,600	56.67 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	138,798	114,724.43	0	24,074	82.66 %
100.XXX.XXX.XXX.323 AIDES	216,012	165,778.65	0	50,233	76.75 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	145,228	144,344.13	0	99.39	99.39 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	258,969	209,763.18	0	49,206	81.00 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	75,424	97,733.65	0	22,310-	129.58 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,840	10,440.25	0	600-	106.10 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	902,992	620,987.36	182,448	99,557	88.97 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	48,470	27,428.93	15,527	5,513	88.63 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	50,074	43,165.62	9,954	3,046-	106.08 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	94,924	81,808.53	9,623	3,493	96.32 %
100.XXX.XXX.XXX.365 TRS	1,026,642	696,737.71	269,804	60,100	94.15 %
100.XXX.XXX.XXX.366 PERS	219,508	201,511.00	0	17,997	91.80 %
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	2,500	2,500.00	0	0	100.00 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	258,293	146,508.62	49,275	62,509	75.80 %
100.XXX.XXX.XXX.412 AUDIT	27,000	29,625.00	0	2,625-	109.72 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	14,500	10,411.49	0	4,089	71.80 %
100.XXX.XX.XXX.420 STAFF TRAVEL	50,174	41,836.00	1,502	6,837	86.37 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	38,892	38,176.34	2,060	1,344-	103.46 %
100.XXX.XXX.XXX.431 WATER & SEWER	14,500	12,840.00	0	1,660	88.55 %
100.XXX.XXX.XXX.432 GARBAGE	17,250	10,221.00	0	7,029	59.25 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	310,574	257,852.29	0	52,722	83.02 %
100.XXX.XXX.XXX.435 ENERGY	899,500	708,059.68	0	191,440	78.72 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	750	904.00	0	154-	120.53 %
100.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	35,000	46,013.68	0	11,014-	131.47 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	28,500	20,082.07	0	8,418	70.46 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,500	5,441.00	0	1,059	83.71 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	245.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	100,000	90,505.00	0	9,495	90.51 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	35,000	34,773.32	0	227	99.35 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	238,460	203,989.12	13,506	20,965	91.21 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	57,000	52,446.94	8,591	4,038-	107.08 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	27,658	27,658.39	0	0	100.00 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	500	.00	0	500	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	14,000	12,167.43	0	1,833	86.91 %
100.XXX.XXX.XXX.480 TUITION	300	1,800.00	0	1,500-	600.00 %
100.XXX.XXX.XXX.485 STIPEND	5,000	2,950.00	0	2,050	59.00 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	13,750	21,285.22	0	7,535-	154.80 %
100.XXX.XXX.XXX.491 DUES AND FEES	56,086	34,709.09	0	21,377	61.89 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	21,596.81-	0	48,403-	30.85 %
100.XXX.XXX.XXX.510 EQUIPMENT	86,389	76,432.80	31,902	21,946-	125.40 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	186,682	.00	0	186,682	.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	85,000.00	0	85,000-	9999.99 %

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ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS						
100.XXX.XXX.XXX	GENERAL FUND	8,008,575	6,018,225.05	1,257,813	732,536	90.85 %
100.XXX.XXX.XXX	GENERAL FUND	8,008,575	6,018,225.05	1,257,813	732,536	90.85 %
FUND 205 STUDENT TRANSPORTATION						
EXPENSE ACCOUNTS						
205.XXX.XXX.XXX	PROFESSIONAL & TECHNICAL	594,014	519,598.12	0	74,416	87.47 %
205.XXX.XXX.XXX	PROFESSIONAL & TECHNICAL	594,014	519,598.12	0	74,416	87.47 %
EXPENSE ACCOUNTS						
205.XXX.XXX.XXX	STUDENT TRANSPORTATION	594,014	519,598.12	0	74,416	87.47 %
FUND 230 MATH IN CULTURAL CONTEXT						
EXPENSE ACCOUNTS						
230.XXX.XXX.XXX	TEACHER	5,250	.00	0	5,250	.00 %
230.XXX.XXX.XXX	PROFESSIONAL & TECHNICAL	5,250	2,685.73	0	2,564	51.16 %
230.XXX.XXX.XXX	STAFF TRAVEL	1,100	.00	0	1,100	.00 %
230.XXX.XXX.XXX	SUPPLIES, MATERIALS & MED.	2,000	77.95	0	1,922	3.90 %
EXPENSE ACCOUNTS						
230.XXX.XXX.XXX	MATH IN CULTURAL CONTEXT	13,600	2,763.68	0	10,836	20.32 %
230.XXX.XXX.XXX	MATH IN CULTURAL CONTEXT	13,600	2,763.68	0	10,836	20.32 %
FUND 233 TITLE 1, SCHOOL IMPROVE						
EXPENSE ACCOUNTS						
233.XXX.XXX.XXX	AIDES	16,654	8,415.52	0	8,238	50.53 %
233.XXX.XXX.XXX	SUPPORT STAFF	0	.00	0	0	.00 %
233.XXX.XXX.XXX	SUBSTITUTE/TEMPORARY	1,000	200.20	0	800	20.02 %
233.XXX.XXX.XXX	UNEMPLOYMENT INSURANCE	260	75.58	0	184	29.07 %
233.XXX.XXX.XXX	WORKER'S COMPENSATION	260	129.25	0	131	49.71 %
233.XXX.XXX.XXX	FICA/MEDICARE	1,310	659.10	0	651	50.30 %
233.XXX.XXX.XXX	PERS	3,845	552.93	0	3,292	14.38 %
233.XXX.XXX.XXX	PROFESSIONAL & TECHNICAL	4,400	195.00	0	4,205	4.43 %
233.XXX.XXX.XXX	STAFF TRAVEL	3,000	.00	0	3,000	.00 %
233.XXX.XXX.XXX	STUDENT TRAVEL	0	859.55	0	860-	9999.99 %
233.XXX.XXX.XXX	SUPPLIES, MATERIALS & MED.	2,653	857.30	0	1,795	32.32 %
233.XXX.XXX.XXX	TUITION	2,000	.00	0	2,000	.00 %
233.XXX.XXX.XXX	INDIRECT COSTS	1,670	251.44	0	1,419	15.06 %
233.XXX.XXX.XXX	EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS						
233.XXX.XXX.XXX	TITLE 1, SCHOOL IMPROVE	37,052	12,195.87	0	24,856	32.92 %
233.XXX.XXX.XXX	TITLE 1, SCHOOL IMPROVE	37,052	12,195.87	0	24,856	32.92 %
FUND 234 FASD						
EXPENSE ACCOUNTS						
234.XXX.XXX.XXX	PROFESSIONAL & TECHNICAL	3,882	.00	0	3,882	.00 %
234.XXX.XXX.XXX	STAFF TRAVEL	3,524	.00	0	3,524	.00 %
234.XXX.XXX.XXX	SUPPLIES, MATERIALS & MED.	2,419	135.03	0	2,284	5.58 %
234.XXX.XXX.XXX	DUES AND FEES	925	.00	0	925	.00 %



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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	10,750	135.03	0	10,615	1.26 %
234.XXX.XXX.XXX.FASD	10,750	135.03	0	10,615	1.26 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					
235.XXX.XXX.XXX.323.AIDES	0	526.80	0	527-	9999.99 %
235.XXX.XXX.XXX.324.SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	2.64	0	3-	9999.99 %
235.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	7.91	0	8-	9999.99 %
235.XXX.XXX.XXX.364.FICA/MEDICARE	0	40.30	0	40-	9999.99 %
235.XXX.XXX.XXX.410.PROFESSIONAL & TECHNICAL	0	1,500.00	0	1,500-	9999.99 %
235.XXX.XXX.XXX.450.SUPPLIES, MATERIALS & MED.	0	500.00	0	500-	9999.99 %
EXPENSE ACCOUNTS	0	2,577.65	0	2,578-	9999.99 %
235.XXX.XXX.XXX.XXX.TOK NATIVE ASSOCIATION	0	2,577.65	0	2,578-	9999.99 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.450.SUPPLIES, MATERIALS & MED.	900	818.49	0	82	90.94 %
EXPENSE ACCOUNTS	900	818.49	0	82	90.94 %
236.XXX.XXX.XXX.XXX.YOUTH RISK BEHAVIOR SURVY	900	818.49	0	82	90.94 %
FUND 238 DOT LAKE BOOKS/MATERIALS					
EXPENSE ACCOUNTS					
238.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
238.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	.00	0	0	.00 %
238.XXX.XXX.XXX.364.FICA/MEDICARE	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
238.XXX.XXX.XXX.XXX.DOT LAKE BOOKS/MATERIALS	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321.DIRECTOR/COORD. CLASS.	50,266	41,888.00	0	8,378	83.33 %
255.XXX.XXX.XXX.326.FOOD SERVICE STAFF	107,751	104,044.24	0	3,707	96.56 %
255.XXX.XXX.XXX.329.SUBSTITUTE/TEMPORARY	8,600	8,025.88	0	574	93.32 %
255.XXX.XXX.XXX.361.HEALTH/LIFE INSURANCE	18,546	15,357.00	0	3,189	82.80 %
255.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	2,361	1,731.96	0	629	73.36 %
255.XXX.XXX.XXX.363.WORKER'S COMPENSATION	5,733	6,012.82	0	280-	104.88 %
255.XXX.XXX.XXX.364.FICA/MEDICARE	12,087	11,787.10	0	300	97.52 %
255.XXX.XXX.XXX.366.PERS	34,763	30,024.08	0	4,739	86.37 %
255.XXX.XXX.XXX.420.STAFF TRAVEL	2,200	2,662.47	354	816-	137.11 %
255.XXX.XXX.XXX.433.COMMUNICATIONS	800	745.07	0	55	93.13 %
255.XXX.XXX.XXX.437.BOTTLED GAS	4,500	3,508.40	0	992	77.96 %
255.XXX.XXX.XXX.450.SUPPLIES, MATERIALS & MED.	500	377.00	0	123	75.40 %
255.XXX.XXX.XXX.459.FOOD	234,000	243,921.47	0	9,921-	104.24 %

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	BUDGET					COMMITTED	
255.XXX.XXX.XXX.491 DUES AND FEES	200	265.25		0	65-	132.63	%
EXPENSE ACCOUNTS	482,307	470,350.74		354	11,602	97.59	%
255.XXX.XXX.XXX.FOOD SERVICE	482,307	470,350.74		354	11,602	97.59	%
FUND 256 FRESH FRUIT AND VEGETABLE							
EXPENSE ACCOUNTS							
256.XXX.XXX.XXX.324 SUPPORT STAFF	5,000	4,741.20		0	259	94.82	%
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	118.53		0	119-	9999.99	%
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	75	54.38		0	21	72.51	%
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	250	187.46		0	63	74.98	%
256.XXX.XXX.XXX.364 FICA/MEDICARE	382	371.77		0	10	97.32	%
256.XXX.XXX.XXX.366 PERS	0	.00		0	0	.00	%
256.XXX.XXX.XXX.459 FOOD	4,868	3,341.84		0	1,527	68.64	%
EXPENSE ACCOUNTS	10,575	8,815.18		0	1,760	83.36	%
256.XXX.XXX.XXX.FRESH FRUIT AND VEGETABLE	10,575	8,815.18		0	1,760	83.36	%
FUND 259 SUMMIT CONSULTING LIBRARY							
EXPENSE ACCOUNTS							
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,582	488.46		1,336	4,758	27.72	%
EXPENSE ACCOUNTS	6,582	488.46		1,336	4,758	27.72	%
259.XXX.XXX.XXX.SUMMIT CONSULTING LIBRARY	6,582	488.46		1,336	4,758	27.72	%
FUND 260 TITLE VI-B							
EXPENSE ACCOUNTS							
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	79,804	66,500.83		0	13,303	83.33	%
260.XXX.XXX.XXX.315 TEACHER	0	.00		0	0	.00	%
260.XXX.XXX.XXX.323 AIDES	33,725	22,136.37		0	11,589	65.64	%
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,500	360.36		0	2,140	14.41	%
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,361	15,401.00		0	2,960	83.88	%
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,740	1,005.67		0	734	57.80	%
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,740	1,336.12		0	404	76.79	%
260.XXX.XXX.XXX.364 FICA/MEDICARE	3,929	2,691.28		0	1,237	68.50	%
260.XXX.XXX.XXX.365 PERS	10,158	8,352.50		0	1,806	82.23	%
260.XXX.XXX.XXX.366 PERS	7,530	4,887.28		0	2,643	64.90	%
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00		0	0	.00	%
260.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	578.00		0	1,422	28.90	%
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00		0	0	.00	%
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,703	2,525.87		3,163	1,015	84.86	%
260.XXX.XXX.XXX.490 OTHER EXPENSES	2,000	.00		0	2,000	.00	%
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00		0	0	.00	%
260.XXX.XXX.XXX.495 INDIRECT COSTS	8,033	2,303.56		0	5,129	36.15	%
260.XXX.XXX.XXX.510 EQUIPMENT	4,444	.00		0	4,444	.00	%
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00		0	0	.00	%
EXPENSE ACCOUNTS	182,667	128,678.84		3,163	50,825	72.18	%

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260.XXX.XXX.XXX.XXX TITLE VI-B	182,667	128,678.84	3,163	50,825	72.18 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	11,830	7,888.80	1,972	1,969	83.36 %
261.XXX.XXX.XXX.XXX.315 TEACHER	10,669	10,555.20	0	114	98.93 %
261.XXX.XXX.XXX.XXX.323 AIDES	38,859	36,448.92	0	2,410	93.80 %
261.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	18,923	19,143.92	0	221-	101.17 %
261.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	1,349.94	0	1,350-	999.99 %
261.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,065	12,347.41	847	871	93.81 %
261.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,177	865.80	59	252	78.59 %
261.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,383	1,129.52	30	224	83.81 %
261.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	4,808	4,617.45	29	162	96.63 %
261.XXX.XXX.XXX.XXX.365 TRS	2,826	2,316.52	248	262	90.74 %
261.XXX.XXX.XXX.XXX.366 PERS	12,712	11,024.53	0	1,687	86.73 %
261.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,346	.00	0	4,346	.00 %
261.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	8,500	956.15	297	7,247	14.74 %
261.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	13,083	3,004.75	0	10,078	22.97 %
261.XXX.XXX.XXX.XXX.491 DUES AND FEES	0	474.83	0	475-	999.99 %
261.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	6,553	1,196.64	0	5,356	18.26 %
261.XXX.XXX.XXX.XXX.510 EQUIPMENT	0	468.00	0	468-	999.99 %
EXPENSE ACCOUNTS	149,734	113,788.38	3,481	32,465	78.32 %
261.XXX.XXX.XXX.XXX TITLE I PART A	149,734	113,788.38	3,481	32,465	78.32 %
FUND 263 AK COMMUNITY LEARNING CTR					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	43,124	35,491.10	0	7,633	82.30 %
263.XXX.XXX.XXX.XXX.323 AIDES	45,264	41,910.28	0	3,354	92.59 %
263.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	52,984	41,857.38	0	11,127	79.00 %
263.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	1,771.80	0	228	88.59 %
263.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	41,382	25,546.87	0	15,835	61.73 %
263.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,151	1,429.09	0	722	66.44 %
263.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,151	1,811.68	0	339	84.23 %
263.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	10,967	8,584.03	0	2,383	78.27 %
263.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	22,021	17,572.01	0	4,449	79.80 %
263.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	4,000	3,770.00	0	230	94.25 %
263.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	14,374	8,309.97	0	6,064	57.81 %
263.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	47,000	32,789.46	0	14,211	69.76 %
263.XXX.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	1,300	1,027.72	0	272	79.06 %
263.XXX.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.XXX.491 DUES AND FEES	11,646	9,646.59	0	1,999	82.83 %
263.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	3,000	1,999.00	0	1,001	66.63 %
263.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	14,366	5,908.91	0	8,457	41.13 %
EXPENSE ACCOUNTS	318,731	239,425.89	0	79,305	75.12 %

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263.XXX.XXX.XXX.XXX AK COMMUNITY LEARNING CTR	318,731	239,425.89	0	79,305	75.12 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	10,410	6,942.16	1,736	1,732	83.36 %
266.XXX.XXX.XXX.XXX.315 TEACHER	14,225	14,073.60	0	151	98.94 %
266.XXX.XXX.XXX.XXX.323 AIDES	0	351.53	0	352-	9999.99 %
266.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	31,475	29,452.34	0	2,023	93.57 %
266.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
266.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	19,800	15,811.89	955	3,034	84.68 %
266.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	842	624.26	52	165	80.36 %
266.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	684	754.68	26	96-	114.10 %
266.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	2,765	2,587.05	25	153	94.47 %
266.XXX.XXX.XXX.XXX.365 TRS	3,034	2,639.60	218	237	92.36 %
266.XXX.XXX.XXX.XXX.366 PERS	4,036	6,563.78	0	2,528-	162.64 %
266.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	89.76	0	4,910	1.80 %
266.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	0	464.85	0	465-	9999.99 %
266.XXX.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,780	2,482.59	0	11,298	18.02 %
266.XXX.XXX.XXX.XXX.491 DUES AND FEES	28,000	80.00	0	27,920	.29 %
266.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	6,218	2,214.15	0	4,004	35.61 %
266.XXX.XXX.XXX.XXX.510 EQUIPMENT	2,000	.00	2,000	0	100.00 %
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	142,329	85,132.24	5,011	52,185	63.33 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	4,733	3,786.64	947	0	100.00 %
267.XXX.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
267.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	924	739.12	185	0	100.00 %
267.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	56	27.34	28	0	100.00 %
267.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	79	64.95	14	0	100.00 %
267.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	69	54.96	14	0	100.00 %
267.XXX.XXX.XXX.XXX.365 TRS	595	475.68	119	0	100.00 %
267.XXX.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,449	8,714.00	0	32,735	21.02 %
267.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	4,779.13	0	5,221	47.79 %
267.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	970.21	0	3,030	24.26 %
267.XXX.XXX.XXX.XXX.491 DUES AND FEES	21,003	.00	0	21,003	.00 %
267.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	4,193	.00	0	4,193	.00 %
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	87,101	19,612.03	1,307	66,182	24.02 %
FUND 271 TITLE 1A ARRA					
EXPENSE ACCOUNTS					
271.XXX.XXX.XXX.XXX TITLE 1A ARRA	87,101	19,612.03	1,307	66,182	24.02 %

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	BUDGET					COMMITTED	
271.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,861	7,888.80	10,555.20	1,972	0	100.00	%
271.XXX.XXX.XXX.315 TEACHER	14,774	9,267.18	9,267.18	0	4,219	71.44	%
271.XXX.XXX.XXX.323 AIDES	26,869	936.45	0	0	17,602	34.49	%
271.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	2,925.57	356.71	59	936-	9999.99	%
271.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	13,001	773	429.70	30	357	59.42	%
271.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	773	1,048.01	2,316.52	29	314	44.62	%
271.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,413	5,911	2,038.79	248	531	82.85	%
271.XXX.XXX.XXX.364 FICA/MEDICARE	3,095	4,999	0	0	3,872	34.49	%
271.XXX.XXX.XXX.365 TRS	5,911	0	0	0	4,999	0.00	%
271.XXX.XXX.XXX.420 STAFF TRAVEL	22,150	0	0	0	22,150	0.00	%
271.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	12,147	0	0	0	12,147	0.00	%
271.XXX.XXX.XXX.491 DUES AND FEES	5,516	1,207.84	0	0	4,308	21.90	%
271.XXX.XXX.XXX.495 INDIRECT COSTS	2,000	0	0	0	2,000	0.00	%
EXPENSE ACCOUNTS	124,282	38,970.77	3,184	82,127	33.92	%	
271.XXX.XXX.XXX.TITLE 1A ARRA	124,282	38,970.77	3,184	82,127	33.92	%	
FUND 275 TITLE 1 CHOICE							
EXPENSE ACCOUNTS							
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	0	0.00	0	0	0	0.00	%
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	0.00	0	0	0	0.00	%
275.XXX.XXX.XXX.491 DUES AND FEES	43,995	0.00	0	0	43,995	0.00	%
275.XXX.XXX.XXX.495 INDIRECT COSTS	2,077	0.00	0	0	2,077	0.00	%
EXPENSE ACCOUNTS	46,072	0.00	0	46,072	0.00	%	
275.XXX.XXX.XXX.TITLE 1 CHOICE	46,072	0.00	0	46,072	0.00	%	
FUND 276 TITLE 1 HIGHLY QUALIFIED							
EXPENSE ACCOUNTS							
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	0.00	0	0	0	0.00	%
276.XXX.XXX.XXX.420 STAFF TRAVEL	0	0.00	0	0	0	0.00	%
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,500	0.00	0	0	3,500	0.00	%
276.XXX.XXX.XXX.480 TUITION	0	0.00	0	0	0	0.00	%
276.XXX.XXX.XXX.490 OTHER EXPENSES	0	0.00	0	0	0	0.00	%
276.XXX.XXX.XXX.491 DUES AND FEES	4,775	0.00	0	0	4,775	0.00	%
276.XXX.XXX.XXX.495 INDIRECT COSTS	519	0.00	0	0	519	0.00	%
EXPENSE ACCOUNTS	8,794	0.00	0	8,794	0.00	%	
276.XXX.XXX.XXX.TITLE 1 HIGHLY QUALIFIED	8,794	0.00	0	8,794	0.00	%	
FUND 277 E2T2-ENHANCING ED TH TECH							
EXPENSE ACCOUNTS							
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	0.00	0	0	0	0.00	%
277.XXX.XXX.XXX.315 TEACHER	0	0.00	0	0	0	0.00	%
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	0.00	0	0	0	0.00	%
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0.00	0	0	0	0.00	%

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	BUDGET	ACTIVITY		ENCUMBRANCES	BALANCE	COMMITTED
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	0	.00 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	0	.00 %
277.XXX.XXX.XXX.365 TRS	0	.00	0	0	0	.00 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	400	.00	0	0	400	.00 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	0	.00 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,040	.00	0	0	1,040	.00 %
277.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	0	.00 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	293	.00	0	0	293	.00 %
277.XXX.XXX.XXX.510 EQUIPMENT	4,998	.00	0	0	0	100.00 %
EXPENSE ACCOUNTS	6,731	4,998.00	0	0	1,733	74.25 %
277.XXX.XXX.XXX.E212-ENHANCING ED TH TECH	6,731	4,998.00	0	0	1,733	74.25 %
FUND 278 TITLE 1, PROF DEVELOPMENT						
EXPENSE ACCOUNTS						
278.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.365 TRS	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	16,998	2,070.92	0	0	14,927	12.18 %
278.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	354.06	0	0	354-	9999.99 %
278.XXX.XXX.XXX.480 TUITION	0	1,014.00	0	0	1,014-	9999.99 %
278.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	0	.00 %
278.XXX.XXX.XXX.495 INDIRECT COSTS	1,555	.00	0	0	1,555	.00 %
EXPENSE ACCOUNTS	18,552	3,438.98	0	0	15,113	18.54 %
278.XXX.XXX.XXX.TITLE 1, PROF DEVELOPMENT	18,552	3,438.98	0	0	15,113	18.54 %
FUND 279 E212 GATEWAY TO LEARNING						
EXPENSE ACCOUNTS						
279.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	5,371	.00	0	0	5,371	.00 %
279.XXX.XXX.XXX.315 TEACHER	12,754	3,742.77	0	0	9,011	29.35 %
279.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,740	1,169.64	0	0	5,570	17.35 %
279.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	12.78	0	0	13-	9999.99 %
279.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	227	76.86	0	0	150	33.85 %
279.XXX.XXX.XXX.363 WORKER'S COMPENSATION	451	73.66	0	0	377	16.34 %
279.XXX.XXX.XXX.364 FICA/MEDICARE	361	143.74	0	0	217	39.87 %
279.XXX.XXX.XXX.365 TRS	3,123	.00	0	0	3,123	.00 %
279.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	1,800.00	0	0	200	90.00 %
279.XXX.XXX.XXX.420 STAFF TRAVEL	25,610	15,330.76	0	0	10,279	59.86 %
279.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,200	602.78	0	0	2,597	18.84 %
279.XXX.XXX.XXX.480 TUITION	14,761	.00	0	0	14,761	.00 %
279.XXX.XXX.XXX.490 OTHER EXPENSES	11,695	.00	0	0	11,695	.00 %
279.XXX.XXX.XXX.491 DUES AND FEES	0	4,600.00	0	0	4,600-	9999.99 %

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	BUDGET					
279.XXX.XXX.XXX.495 INDIRECT COSTS	3,376	675.41	0	0	2,701	20.00 %
279.XXX.XXX.XXX.510 EQUIPMENT	60,329	28,185.30	0	0	32,144	46.72 %
EXPENSE ACCOUNTS	149,997	56,413.70	0	0	93,583	37.61 %
279.XXX.XXX.XXX.E2T2 GATEWAY TO LEARNING	149,997	56,413.70	0	0	93,583	37.61 %
FUND 280 TITLE IIA ARRA						
EXPENSE ACCOUNTS						
280.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,113	.00	0	0	2,113	.00 %
280.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,338	.00	0	0	6,338	.00 %
280.XXX.XXX.XXX.491 DUES AND FEES	0	426.60	0	0	427-	9999.99 %
280.XXX.XXX.XXX.495 INDIRECT COSTS	443	.00	0	0	443	.00 %
EXPENSE ACCOUNTS	8,894	426.60	0	0	8,467	4.80 %
280.XXX.XXX.XXX.TITLE IIA ARRA	8,894	426.60	0	0	8,467	4.80 %
FUND 286 CARL PERKINS BASIC						
EXPENSE ACCOUNTS						
286.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	0	.00 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	4,949	4,949.28	0	0	0	100.00 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	2,209	2,208.70	0	0	0	100.00 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	63	62.63	0	0	0	100.00 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	74	74.24	0	0	0	100.00 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	379	378.84	0	0	0	100.00 %
286.XXX.XXX.XXX.366 PERS	1,089	1,088.84	0	0	0	100.00 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	599	.00	599	0	0	100.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	350	186.70	0	0	163	53.34 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	500	.00	0	0	500	.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,123	4,313.88	941	0	4,868	51.91 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,500	333.00	0	0	1,167	22.20 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	1,031	.00	0	0	1,031	.00 %
EXPENSE ACCOUNTS	22,865	13,595.89	1,540	0	7,729	66.20 %
286.XXX.XXX.XXX.CARL PERKINS BASIC	22,865	13,595.89	1,540	0	7,729	66.20 %
FUND 350 INDIAN EDUCATION						
EXPENSE ACCOUNTS						
350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	37,544	17,984.09	0	0	19,560	47.90 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	365.37	0	0	365-	9999.99 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	0	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	586	209.35	0	0	377	35.71 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	681	313.38	0	0	367	46.04 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	2,967	1,405.97	0	0	1,561	47.39 %
350.XXX.XXX.XXX.365 TRS	0	.00	0	0	0	.00 %
350.XXX.XXX.XXX.366 PERS	8,638	3,649.42	0	0	4,988	42.25 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,997	.00	0	0	1,997	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	1,500	.00	0	0	1,500	.00 %

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	BUDGET					
350.XXX.XXX.XXX.425 STUDENT TRAVEL	5,605	.00	.00	0	5,605	.00 %
350.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	.00	0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,546	817.00	817.00	4,810	4,919	53.36 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	3,604	582.02	582.02	0	3,022	16.15 %
EXPENSE ACCOUNTS	73,667	25,326.60	25,326.60	4,810	43,531	40.91 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	73,667	25,326.60	25,326.60	4,810	43,531	40.91 %
FUND 370 DW TEACHER RENTAL						
EXPENSE ACCOUNTS						
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	172	.00	.00	0	172	.00 %
370.XXX.XXX.XXX.431 WATER & SEWER	0	4,030.00	4,030.00	0	4,030-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	860	14,898.71	14,898.71	0	14,038-	1731.60 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	125	.00	.00	0	125	.00 %
370.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT.	2,134	1,532.73	1,532.73	0	601	71.82 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	754	249.00	249.00	0	505	33.03 %
370.XXX.XXX.XXX.491 DUES AND FEES	250	.00	.00	0	250	.00 %
EXPENSE ACCOUNTS	4,296	20,710.44	20,710.44	0	16,415-	482.09 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	4,296	20,710.44	20,710.44	0	16,415-	482.09 %
FUND 372 COMMUNITY ENGAGEMENT						
EXPENSE ACCOUNTS						
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,500	1,500.00	1,500.00	0	3,000	33.33 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	408.00	408.00	0	592	40.80 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500	1,636.00	1,636.00	0	2,864	36.36 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,000	1,085.11	1,085.11	0	1,915	36.17 %
372.XXX.XXX.XXX.491 DUES AND FEES	1,100	1,004.00	1,004.00	0	96	91.27 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	784	.00	.00	0	784	.00 %
EXPENSE ACCOUNTS	14,884	5,633.11	5,633.11	0	9,250	37.85 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	14,884	5,633.11	5,633.11	0	9,250	37.85 %
FUND 373 STUDENT ACTIVITIES						
EXPENSE ACCOUNTS						
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	5,772	5,772.08	5,772.08	0	0	100.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	346	345.81	345.81	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	0	.00	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	4,086	4,085.89	4,085.89	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	20,403	20,402.79	20,402.79	0	0	100.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	420	420.00	420.00	0	0	100.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	2,059	2,058.83	2,058.83	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	4,960	4,960.00	4,960.00	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	3,958	3,958.12	3,958.12	0	0	100.00 %



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EXPENSE ACCOUNTS						
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES		42,004	42,003.52	0	0	100.00 %
EXPENSE ACCOUNTS						
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES		42,004	42,003.52	0	0	100.00 %
FUND 374 STIMULUS ARRA/SFSF - TODD						
EXPENSE ACCOUNTS						
374.XXX.XXX.XXX.XXX TEACHER		147,997	108,994.34	39,003	0	100.00 %
374.XXX.XXX.XXX.XXX AIDES		20,568	14,579.77	0	5,988	70.89 %
374.XXX.XXX.XXX.XXX AIDES		30,883	26,671.26	0	4,212	86.36 %
374.XXX.XXX.XXX.XXX SUPPORT STAFF		2,000	1,706.71	0	293	85.34 %
374.XXX.XXX.XXX.XXX SUBSTITUTE/TEMPORARY		57,008	39,990.19	12,325	4,693	91.77 %
374.XXX.XXX.XXX.XXX HEALTH/LIFE INSURANCE		2,989	1,815.61	878	296	90.10 %
374.XXX.XXX.XXX.XXX UNEMPLOYMENT INSURANCE		2,989	2,280.45	585	124	95.87 %
374.XXX.XXX.XXX.XXX WORKER'S COMPENSATION		6,065	4,666.80	566	833	86.27 %
374.XXX.XXX.XXX.XXX FICA/MEDICARE		18,588	13,689.64	2,851	2,047	88.99 %
374.XXX.XXX.XXX.XXX TRS		11,272	7,502.33	0	3,770	66.56 %
374.XXX.XXX.XXX.XXX STAFF TRAVEL		3,400	3,375.33	0	25	99.27 %
374.XXX.XXX.XXX.XXX SUPPLIES/MATERIALS & MED.		5,852	2,436.92	37	3,378	42.28 %
374.XXX.XXX.XXX.XXX DUES AND FEES		3,000	911.00	0	2,089	30.37 %
374.XXX.XXX.XXX.XXX INDIRECT COSTS		14,755	6,279.08	0	8,476	42.56 %
EXPENSE ACCOUNTS						
374.XXX.XXX.XXX.XXX STIMULUS ARRA/SFSF - TODD		327,366	234,899.43	56,244	36,222	88.94 %
FUND 375 TITLE VI B ARRA FUNDS						
EXPENSE ACCOUNTS						
375.XXX.XXX.XXX.XXX AIDES		16,605	11,661.67	0	4,943	70.23 %
375.XXX.XXX.XXX.XXX SUPPORT STAFF		2,700	675.00	0	2,025	25.00 %
375.XXX.XXX.XXX.XXX HEALTH/LIFE INSURANCE		0	.00	0	0	.00 %
375.XXX.XXX.XXX.XXX UNEMPLOYMENT INSURANCE		305	109.26	0	196	35.82 %
375.XXX.XXX.XXX.XXX WORKER'S COMPENSATION		305	192.80	0	112	63.21 %
375.XXX.XXX.XXX.XXX FICA/MEDICARE		1,425	941.45	0	484	66.05 %
375.XXX.XXX.XXX.XXX PERS		3,874	2,548.28	0	1,326	65.78 %
375.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL		4,500	2,347.13	0	2,153	52.16 %
375.XXX.XXX.XXX.XXX STAFF TRAVEL		5,000	3,725.00	790	485	90.30 %
375.XXX.XXX.XXX.XXX STUDENT TRAVEL		6,181	5,519.68	661	0	100.00 %
375.XXX.XXX.XXX.XXX SUPPLIES/MATERIALS & MED.		14,250	10,448.20	696	3,106	78.20 %
375.XXX.XXX.XXX.XXX DUES AND FEES		7,159	7,159.07	0	0	100.00 %
375.XXX.XXX.XXX.XXX INDIRECT COSTS		2,941	377.76	0	2,563	12.85 %
375.XXX.XXX.XXX.XXX EQUIPMENT		21,486	12,192.50	9,294	0	100.00 %
EXPENSE ACCOUNTS						
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS		86,731	57,897.80	11,440	17,393	79.95 %
FUND 376 CASH FOR CLASS (MENTASTA)						
EXPENSE ACCOUNTS						
376.XXX.XXX.XXX.XXX AIDES		750	841.62	0	92-	112.22 %
376.XXX.XXX.XXX.XXX UNEMPLOYMENT INSURANCE		0	10.65	0	11-	9999.99 %
376.XXX.XXX.XXX.XXX WORKER'S COMPENSATION		12	12.63	0	1-	105.25 %

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376.XXX.XXX.XXX.364 FICA/MEDICARE	58	64.40	0	6-	111.03 %
376.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,556	419.06	527	610	60.80 %
EXPENSE ACCOUNTS	2,376	1,348.36	527	501	78.93 %
376.XXX.XXX.XXX.CASH FOR CLASS (MENTASTA)	2,376	1,348.36	527	501	78.93 %
FUND 377 WELLNESS COURT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.324 SUPPORT STAFF	0	2,462.00	0	2,462-	9999.99 %
377.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	12.31	0	12-	9999.99 %
377.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	36.93	0	37-	9999.99 %
377.XXX.XXX.XXX.364 FICA/MEDICARE	0	188.34	0	188-	9999.99 %
377.XXX.XXX.XXX.420 STAFF TRAVEL	0	1,802.47	0	1,802-	9999.99 %
377.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	815.50	0	816-	9999.99 %
EXPENSE ACCOUNTS	0	5,317.55	0	5,318-	9999.99 %
377.XXX.XXX.XXX.WELLNESS COURT	0	5,317.55	0	5,318-	9999.99 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
502.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	6,000	4,291.17	0	1,709	71.52 %
502.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
502.XXX.XXX.XXX.324 SUPPORT STAFF	450	450.00	0	0	100.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	50,000	43,962.94	0	6,037	87.93 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,870	2,968.73	0	902	76.70 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,004	11,904.82	0	6,099	66.12 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,066	720.10	0	346	67.53 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,565	2,093.73	0	472	81.62 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,719	3,729.89	0	989	79.04 %
502.XXX.XXX.XXX.366 PERS	7,500	5,591.19	0	1,909	74.55 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	206,526	19,850.00	4,200	182,476	11.65 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	3,500	5,462.50	324	2,287-	165.33 %
502.XXX.XXX.XXX.425 STUDENT TRAVEL	0	748.79	0	749-	9999.99 %
502.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	1,000	606.08	0	394	60.61 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	3,525	23,147.15	0	19,622-	656.56 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT	1,000	450.00	0	550	45.00 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	15,000	12,325.00	0	2,675	82.17 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	327,173	170,690.86	0	156,482	52.17 %
502.XXX.XXX.XXX.451 TEACHER SUPPLIES	6,000	.00	0	6,000	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	79,473	24,759.22	6,207	48,507	38.96 %
502.XXX.XXX.XXX.491 DUES AND FEES	3,000	2,094.00	0	906	69.80 %
502.XXX.XXX.XXX.510 EQUIPMENT	115,286	46,011.19	10,023	59,252	48.60 %
EXPENSE ACCOUNTS	855,657	381,857.36	20,754	453,046	47.05 %
502.XXX.XXX.XXX.XXX.SPECIAL CAPITAL PROJECTS	855,657	381,857.36	20,754	453,046	47.05 %
FUND 503 DW PLAYGROUND EQUIPMENT					

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EXPENSE ACCOUNTS							
503.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		30,000	.00	0	30,000	0	.00 %
503.XXX.XXX.XXX.510 EQUIPMENT		0	30,000.00	0	30,000-	9999.99	100.00 %
EXPENSE ACCOUNTS							
503.XXX.XXX.XXX.XXX.DW PLAYGROUND EQUIPMENT		30,000	30,000.00	0	0	100.00	100.00 %
FUND 511 TETLIN SITE IMPROVEMENTS							
EXPENSE ACCOUNTS							
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.324 SUPPORT STAFF		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.364 FICA/MEDICARE		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.366 PERS		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.414 LEGAL SERVICES		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.420 STAFF TRAVEL		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES		0	.00	0	0	0	.00 %
511.XXX.XXX.XXX.527 CONTINGENCY		0	.00	0	0	0	.00 %
EXPENSE ACCOUNTS							
511.XXX.XXX.XXX.XXX.TETLIN SITE IMPROVEMENTS		0	.00	0	0	0	.00 %
FUND 512 TETLIN BLDG IMPROVEMENTS							
EXPENSE ACCOUNTS							
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.324 SUPPORT STAFF		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.363 WORKER'S COMPENSATION		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.364 FICA/MEDICARE		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.366 PERS		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.414 LEGAL SERVICES		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.420 STAFF TRAVEL		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.441 RENTALS		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.510 EQUIPMENT		0	.00	0	0	0	.00 %
512.XXX.XXX.XXX.527 CONTINGENCY		0	.00	0	0	0	.00 %
EXPENSE ACCOUNTS							
512.XXX.XXX.XXX.XXX.TETLIN BLDG IMPROVEMENTS		0	.00	0	0	0	.00 %

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512.XXX.XXX.XXX TELLIN BLDG IMPROVEMENTS	0	.00	0	0	.00 %
FUND 515 MENTASTA BLDG UPGRADES					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
515.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
515.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
515.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.419 CHIEF ADMIN CONTRACT SVCS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
515.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
515.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
FUND 518 TOK PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX.328 CONSTRUCTION LABOR	1,270.97	1,270.17	0	0	100.00 %
518.XXX.XXX.XXX.364 FICA/MEDICARE	0	97.03	0	0	100.00 %
518.XXX.XXX.XXX.523 BLD./IMPROVMENTS PURCHASED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,367	1,367.20	0	0	100.00 %
518.XXX.XXX.XXX TOK PLAYGROUND EQUIPMENT	1,367	1,367.20	0	0	100.00 %
FUND 520 NORTHWAY HOUSING DUPLEX					
EXPENSE ACCOUNTS					
520.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
520.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
520.XXX.XXX.XXX NORTHWAY HOUSING DUPLEX	0	.00	0	0	.00 %
FUND 521 BIO MASS PROJECT					
EXPENSE ACCOUNTS					
521.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	3,219.18	0	3,219-	9999.99 %
521.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	48.30	0	48-	9999.99 %
521.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	104.56	0	105-	9999.99 %
521.XXX.XXX.XXX.364 FICA/MEDICARE	0	246.27	0	246-	9999.99 %
521.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,724,152.53	0	1,724,153-	9999.99 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
521.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.420 STAFF TRAVEL	0	1,330.12	675	2,005-	9999.99 %
521.XXX.XXX.XXX.433 COMMUNICATIONS	0	143.39	0	143-	9999.99 %
521.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
521.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	0	1,070.12	0	1,070-	9999.99 %
521.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	2,847.27	0	2,847-	9999.99 %
521.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	7,467.99	649	8,117-	9999.99 %
521.XXX.XXX.XXX.491 DUES AND FEES	0	470.00	0	470-	9999.99 %
521.XXX.XXX.XXX.510 EQUIPMENT	0	451,997.00	0	451,997-	9999.99 %
EXPENSE ACCOUNTS	0	2,193,096.73	1,324	2,194,421-	9999.99 %
521.XXX.XXX.XXX.BIO MASS PROJECT	0	2,193,096.73	1,324	2,194,421-	9999.99 %
FUND 522 LOADER					
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX.510 EQUIPMENT	100,000	100,000.00	0	0	100.00 %
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX.LOADER	100,000	100,000.00	0	0	100.00 %
FUND 523 BIOMASS POWERHEAD					
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	325,000	6,378.35	0	318,622	1.96 %
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX.BIOMASS POWERHEAD	325,000	6,378.35	0	318,622	1.96 %
REPORT TOTAL	12,294,453	10,846,286.04	1,372,289	75,878	99.38 %

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Directors' Reports**

**ISSUE**

- **Executive Director and Directors' Reports**

**BACKGROUND**

- **Executive Director and Directors' reports submitted in written form.**

**To: Regional School Board**

**Date: May, 2011**

**From: Scott MacManus, Executive Director**

**ISSUE:** Activities report for April & May, 2011

**Curriculum & Instructional Activities**

- Continue on project with UAF and AGSD staff to facilitate a Professional Development course in Technology
- Preparing for the Leadership Institute
- Continuing with preparations for this summers Curriculum work, which will focus on High School Science and Math Program selection and continue curriculum dev.
- Working with Technology Director and Staff on Technology Class
- Work with site staff on the plan for next year's PLC of school improvement sites
- Continue work on the electronic evaluation protocol for site/teacher evaluation instrument and principal observations and for classroom snapshots.
- Working with School Improvement Sites (Tetlin, Tok, Northway, and Correspondence), on program scheduling and staffing,
- SBA and HSGQE Testing results should be back by the time we get this set up.

**State and Federal Grants**

- Completing FY12 Indian Education (experiencing trouble with their online application)
- Preparing Alternative Governance Plan for School Improvement Sites (Tetlin, Northway and Tok School)
- Preparing program reports for end of year
- Continuing to work on site Improvement Plans, and preparing sites for implementation of the STEPP program and working on EED related School Wide Application for Title I schools
- FY12 Perkins Application and FY12 NCLB combined application
- The District Plan is completed. A review of site performance data has been reviewed with the district Improvement Planning Committee.
- Setting up post graduate survey for VocEd, and annual VocEd Meeting

**Biomass Boiler Project**

- CHP Project RFP is out, with several potential vendors expressing interest
- Continuing to work out O&M and Fueling Plans
- Oversight of Closeout progress...we are nearing completion of the final punchlist and closeout.
- Presented on the Tok Project at State Wood Energy Conf. in Fairbanks
- Monthly project progress report to AEA completed

**General**

- Interviewing for FY12 certified staff
- District budgeting and program supervision
- Grant revisions as appropriate (Perkins)
- Student and staff letter of recommendation, as appropriate
- Addressing textbook, Supplemental Education, and Resource Center Issues
- Student transcripts, Supplemental curriculum issue

Board Report  
Special Education  
May 2011

This month we have been working on end of the year paperwork. We have had our last visits from the specialists.

- We spent time making sure all the sites had the accommodations, for IEP, LEP and 504 students for testing.
- Discussed and helped all outlying schools (aside from Dot Lake) on staffing, scheduling and accommodations on the test.
- Proctored tests for the sites.
- We feel very confident about the students at the sites. We feel they have made major gains this year. It is a testament to the hard work everyone does at the sites with the special needs students. We surely appreciate each and every one of hard working staff.
- April was spent planning the trip with lots of coordinating, organizing, begging and scheduling.
- Then there was rescheduling, reorganizing and more begging. A little tiny trip turned into a massive amount of work and energy for Paula. However, I personally feel all her hard work was worth it because I had a fabulous time.
- All kidding aside it was a great learning experience for the children. In their reflection writings, many of the student's favorite activities involved exploring coastal fauna. One of the most interesting things for the teachers was the fact that the children who live close to several big rivers enjoyed the boat rides the most. And also the samores!!!
- The students were so well behaved that one of the hotel managers put them in charge of the night desk. The older children really stepped up and helped with the younger children. The range of ages on the trip was wide and it was interesting to see how they interacted and took care of one another. We were complemented several times on the good behavior of our large group.
- One of the best benefits for a trip like this is that students get to interact with a wide range of people with a variety of jobs and responsibilities and are able to see what is available in our state.
- So once again, we would like to thank the board for the clearance on the trip. It is much appreciated.



- From now until the end of school, it is a priority to get all the paperwork in pristine order for the new man, so he has no problems when he gets here.

On a personal note—Little Man and I would like to thank you all for your continued support over the last five years. We truly hope you all enjoy only good things in your life.

Tish Rhodes  
Sped Director

# Board Report for May 2011

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This has been a fun and exciting month for me as I got to go to the Bio-Energy Conference in Fairbanks. It was very informative to see all of the different projects going on throughout the state. We got to tour the new pellet making plant in North Pole and K&K Recycling. K&K is building a plant to burn waste to heat a one acre greenhouse. There are several villages that have installed a few Garn boilers, but we have the only chip boiler. It was neat to see all the enthusiasm about our project. I also went to anchorage for my annual asbestos refresher class.

This month we have been working on gearing up for the summer projects. I have ordered all of the supplies needed and we have made two trips to Eagle so far. We have hauled the new playground structure, one pallet of concrete, and their new climbing wall. We were going to make a couple more trips this week but the road flooded. It has gone down now and they have one lane open as of Wednesday the 4<sup>th</sup>. Will still have two more pallets of concrete to haul which will take at least two more trips. We will be trying to get the rest of the supplies to Eagle next week, road permitting of course.

This month we have worked with Galen on repairing some items at the bio-plant and he gave us a couple more hours of training before he left. The engineers from Germany should be here in another week to take a look at the ESP, as it has failed and we are not able to repair it. Dan has also been working on cleaning up the bio-plant yard and cleaning up some of the smaller piles of logs that were buried under the snow.

We have already started on some of the summer maintenance items and have completed a few of them already. In Dot Lake we have repaired the kitchen cabinets; we installed a vent in the custodian closet and also installed a floor vent in the same closet as the faucet would freeze during the extreme cold. We repaired the hot water to the elementary class as well.

I have gone to all of the schools with the exception of Eagle to take notes and order the supplies needed for all of the summer projects that were approved at the last board meeting. We will start our summer crews in Tetlin then work our way to Eagle as those are the two big projects for the summer. We have our crews ready and will start the week of May 16<sup>th</sup>.

Chris Rauch

Maintenance Director

Alaska Gateway School District

## **Technology Board Report**

### **May 2011**

On the ERate front: USAC still hasn't released any funding decisions for next services for next year. Funding decisions for the year we are almost done with, and even for the 2008-2009 fiscal year are still being released, however.

Once my new contract year starts in July I'll be going around to all the school sites and re-imaging computers with a fully updated system. I do this in the summer to make sure that all the school computers are updated and ready to use when kids show up for the school year. This also help reduce the amount of travel that needs to be done for emergency fixes and updates during the year.

We've been working to develop a new middle-school technology course that will greatly improve the technology and digital citizenship skills of our students. This course will also prepare students for the state mandated 8<sup>th</sup> grade technology assessment, which we hope to also use to meet our high school technology graduation requirement in a significantly more meaningful way. Additionally, this class will help increase the time teachers get to spend on content by reducing the time they need to spend teaching the technology skills behind technology-enriched activities.

After reviewing the new iPad2 we've concluded that it will do everything we need a computer to do in terms of student projects and work. As such I believe we need to move forward with transitioning away from laptops and into mobile computing devices. This will not only allow us to do more with less money in terms of computing hardware, it will open up possibilities in the area of transitioning to digital texts and educational resources, which will allow us to create more engaging student activities for less money than traditional textbooks and worksheets can offer.

Lastly, the contracts and formal paperwork for the RUS grant have been submitted.

Instructional Coach  
Board Report  
May 5, 2011.

We are in the middle of the end-of-year assessments and making good progress to date with AIMSweb.

Nicolle Gilsdorf is scheduled to return for one last trip for Math in a Cultural Context. We are not firm on the date yet, due to conflict with field trips for several village schools.

The Treasures reading program remain on the front burner for purchasing additional material, both in terms of replenishing consumables and additional intervention material.

PLC teams are coming in to review Math sample materials during the last three weeks of the school year. Teachers will be able to comment on the samples that have been collected before the summer curriculum committee makes a final review, evaluation, and recommendation to the Board.

I will also be spending time working on creating an Instructional Coach Handbook. This handbook will contain information that the incoming IC will be able to use in her transition to the position and AGSD. Dawn and I have already been in contact several times via e-mail, and I am committed to being a resource for her as long as she feels the need.

Respectfully submitted,



Jane Broome



Alaska Gateway School District  
Child Nutrition Services  
Ann Pennington, Director

April 2011 Board Report

We decided to make the staff change in Tetlin. We had a few applications and after careful consideration we decided to try to hire a Desirae Sam. She is a graduate of Tetlin School and has shown the ability to be a self-starter. We will begin training her and will have some additional more intensive training at the beginning of the next school year.

I am attending the annual National School Lunch Program training in Anchorage. This is a required due to the review our program will undergo next school year. With the new re-authorization, the training will be a yearly requirement regardless of programs review scheduling. Some of the requirements will require additional training for cooks and administration staff. The state is currently looking for grant funding to try to have training in different areas rather than just in Anchorage. There are going to be many upcoming changes but USDA has not sent down the rulings since the public comments closure on April 13. The public comment period had over 130,000 comments and it will take time to sift through the information and make final or interim decisions about. Some of the new rules will take effect on July 1<sup>st</sup>.

The cooks have been getting the kitchens and inventory ready to be shut down for the summer. The process should be complete by May 27<sup>th</sup>. Tok School will be feeding the Forestry Academy students and the number looks like it will be 45 students and 5 instructors everyday. They will begin on May 21<sup>st</sup> and finish up June 11<sup>th</sup>. Summer Food Program will begin June 6<sup>th</sup> and go until July 14. We have decided to just serve lunch on Monday through Friday as very few kids have been coming to the school to eat lunch on Fridays in the past. I hope to have Tok School kitchen cleaned up and shut down by shortly after July 14<sup>th</sup>.

This month, I am meeting with the state coordinator for the Farm to School programs, Johanna Herron. She is scheduling a trip to Tok and we are going to be looking into the possibility of school gardens and finding a way to have local produce available for purchase for our meal programs. Several of our schools have shown interest in the past for having school gardens and possibly Tok School may be able to try to operate one along with the Summer GAP program.



Date: May 4, 2011  
To: Regional School Board  
From: Pam Gingue  
GAP Coordinator  
Re: Program Update

**GAP:**

- AK PRIDE group performed at a community dinner/evening on Tues. April 26<sup>th</sup> then worked with students from Northway and Mentasta Weds. morning prior to an all school assembly; Positive feedback from students and adults for the activities;
- GAP sites will end services mid May; Summer activities will be provided in Tok; Activities include Robotics Camp, 4-H Days in June, basketball camp week of June 20-23, 2011; Info. on summer activities will be provided to all GAP sites;
- Partnered with TNWR and Cub Scouts, GAP helped sponsor family event, Kite Day April 30<sup>th</sup>; successful event with about 60 people in attendance;
- GAP staff continue to collect parent surveys and are facilitating the completion of Teacher and Student Surveys (both grant requirements) and used as part of our program evaluation;
- Talent Show will be held May 6<sup>th</sup>; Summer Planning Luncheon will be held May 10<sup>th</sup> after which summer calendars of activities will be compiled by GAP and mailed out to area box holders;
- Will meet with GAP staff to wrap up this year and plan/schedule activities for coming year;

**PRESCHOOL:**

- Projected numbers of preschool students for next year are Northway (10) and Eagle (6); Mentasta (2)\*, \*current projection is for (2) students but will wait for Sept. 1<sup>st</sup> school cut-off date to determine preschool services for coming year;

**OTHER:**

- YRBS surveys completed by school sites and returned to state for compilation and reporting; survey questions are about health risk behaviors.

**UPCOMING ACTIVITIES:**

- GAP staff will complete end of the year required surveys and program reports to be submitted to state;
- Field Day events planned for end of school;
- Will continue participation on AACE (AK Assoc. for Community Education), which includes advocacy efforts for future support of 21<sup>st</sup> CCLC programs.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Principal Reports**

**ISSUE**

- **Principals' Reports**

**BACKGROUND**

- **Principals' Reports submitted in written form.**

# More student reflection



## by Gary Pitka:

The best part of my school trip to Seward was going on the boat because I got to see the dolphins, sea otters, stellar sea lions



and a whole of bunch seagulls. The only other time I have seen these types of

animals was in Valdez; that was another amazing boat ride I took a few years back. This boat, owned and operated by Kenai Fjords was two stories; it was so bumpy on the boat I couldn't stand still

so I sat down.



The weather was rainy and so windy that my hat fell off my head, but at least it

didn't fall off the boat. I found it between two bumpers. The boat ride was like 6 hours round trip so all of us got to a to eat lunch that was fun. I ate a burrito that had some kind of meat that was so good. I also got to buy a few candy bars so I was kind of hyper on the boat.

## by David Paul

The best part of my school trip to Seward and Homer was on the week of April 18, was going to the Sealife Center. I got to see puffins, and many sea animals that I never saw before. The squid was the coolest. I liked walking around Seward and waiting for the boat. Seward is right next to the ocean and the town is small compared to Fairbanks or Anchorage. I like the shops



even though all the prices were really high. On the boat we got to see more animals such as the sea otters, sea lions, and dolphins. I also got to see and visit with my old friends like Andrew, Kenneth, and Molly. It was great to be on the Peterson bay and to stay a night there. We walked around and explored the woods and got to go see the Lost and Found Lake. I met a girl named Sarah who told me more about the Lost and Found Lake. Both were interesting. We saw new things and met new people and I would like to go back to visit there again.

## by Brandon Nicholi

The best part of my school trip to Homer and Seward was the boat ride because I got to see the animal and visit the island. We saw a lot of sea stars and learned some stuff that I didn't know about sea animals,



like how they live, eat and different types of sea animals. On the boat I saw many different kind of animals and birds, they were all in the Peterson Bay. We stayed a night at the school in Seward and also stayed in hotels. We went swimming in a pool at the hotel. I met new people I didn't know from Tok and it lasted for a week that was the coolest. We went on two boats and the weather was clear but on the last day it was rainy and cold. The first boat was called the Rainbow cruise. We had a scavenger hunt it was like a game, they gave us a board then showed us what to find on the bay and the deck. We ate our lunches on the boat, and it was like four hours long. The other boat was called the Orca cruise. We walked around the boat and watched some harbor seals, leopard seals, and dolphins. We took a lot of pictures and ate pizza. I had fun and I would like to do it again.





Mentasta Lake

photo by Merv

## Students of the month

**Jaylee Adams 3rd grade**

Jaylee is recognized for her positive attitude and willingness to help.

**D'Angelo John 6th grade**

D'Angelo is recognized for his enthusiasm and desire to learn.

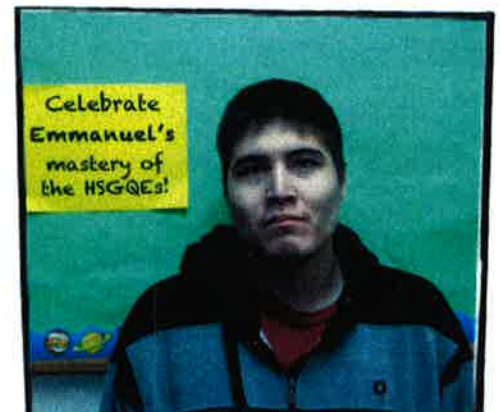
**Gary Pitka 7th grade**

Gary is recognized for his commitment to complete his assignments. Gary has grown immensely this year.

## Emmanuel Baker student of the year

Emmanuel Baker worked hard this year in order to graduate. Emmanuel has diligently worked to master all graduation requirements, the HSGQE and AGSDs prerequisites. He has shown considerable academic growth from the beginning of the school year. Furthermore, he took on additional responsibilities throughout the year by working for GAP four days a week, and working concessions during after school events. Emmanuel is always willing to help and this is shown by his kind and caring attitude toward others.

*Congratulations Emmanuel*





## **Walter Northway School**

PO Box 519  
Northway, AK 99764  
(907) 778-2287  
Fax: (907) 778-2221

### **Home of the Warriors**

#### **May 2011 Report to the School Board**

##### **ASB**

We held our ASB meeting on schedule. We reviewed and discussed the student activities account and found no problems. The ASB approved the proposed Indian Education budget. There were no visitors, but the new long-term substitute did stop in and introduce her self. The ASB commented about the condition of the school flag. It has since been replaced. Our next meeting is Tuesday the 10<sup>th</sup> of May at 3:30PM.

##### **PLC**

We endeavor to keep the meetings focused on the positive and how we can make improvements. One suggestion under consideration is to find a way to hold regular all-staff meetings at least once a month to help bring the staff together and improve our teamwork and make sure everyone is focused on our school mission above all other school and interpersonal concerns. We have not come up with a solid plan for this yet. Another idea under consideration is to take 15 or 20 minutes out of every school day to give students direct instruction and practice with social skills (polite behavior, manners, conflict, etc...). We will be discussing this or variations as we plan for next year.

##### **Enrollment:**

39 students in grades K-12 plus 9 preschool.

19 students K-6 and 20 7-12 graders. (6 12<sup>th</sup> graders)

##### **GAP:**

Attendance is regularly between 5 and 10 students, but sometimes as low as 2. Several of the GAP students participated in the Tok Trot and had fun. We only have another week for the GAP and preschool program. There is strong agreement at the PLC meetings that the preschool program is going to be a great help with the K class next year.

##### **Maintenance:**

Doug is waiting on some valves that were ordered to replace malfunctioning valves that Chris believes will help with some of our heating system issues.

##### **Staff:**

We have been having some very bumpy times during the past month or so. Morale is on the low side in my opinion, but I think we are pulling together for the final push to summer break and it looks like we might survive to teach another year. Extra note: I think the music program on Wednesdays has been great this year.

Franklin Cook

**Tok School**  
P.O. Box 249  
Tok, Alaska 99780  
Tel. (907) 883-5161 \* Fax. (907) 883-5165

May 5, 2011  
Dave Ramirez, Principal  
Report to the Regional School Board

### **HSGQE/HSGQE Blitz**

On March 31 and April 1, Jane Broome organized Blitz sessions for students who would be taking the HSGQE test on April 5-7. Mr. Geese, Mrs. Lundy and Mrs. Broome and Mrs. Talus all pitched in to teach portions of the Blitz. On April 5-7, SBA tests were given to 3rd-9<sup>th</sup> graders, and the HSGQE was given to all 10<sup>th</sup> graders, as well as any 11<sup>th</sup>-12<sup>th</sup> graders who needed to retake the test. On Friday, April 8, the Science portion was given to the 4<sup>th</sup>, 8<sup>th</sup> and 10<sup>th</sup> grade students.

### **Adult Basket Ball Tournament**

On Friday, Saturday and Sunday, April 1, 2 and 3, the Adult Basketball Tournament started here at Tok School. Many teams played at Tok School and the event was very well attended with many teams drawing a significant number of fans to the games. The tournament concluded April 3, 2011. The event was organized and supervised by the Young sisters (Marianne, Joni and Kristie).

### **Make up Testing for Standards Based Assessments [SBA]**

On April 8 through April 13, SBA make-up exams were proctored by Principal Ramirez. The tests included the still experimental Science tests. The earliest it is expected that any form of results will be known is June or July.

### **Bowl for Kids**

Shannon Geese organized and supervised a Bowl for Kids Charity event to benefit Big Brothers Big Sisters on April 10, 2011. Big Brothers Big Sisters is a very worthwhile organization that is always in need of qualified volunteers to act as Big Brothers and Sisters, those interested in volunteering should contact Shannon Geese.

### **New and Improved Movie Buck Movie Theatre**

The Movie Buck program that launched earlier this year in the Home Economics Room has proven so successful that it has been shifted to every other Wednesday in the Multi Purpose Room to accommodate record attendance. The purpose of the Movie Buck Program is to provide a positive reward for students who were caught doing something right by the staff. The entire staff was empowered to give movie bucks as rewards for doing well on tests, helping with a school project or doing anything positive. It takes five movie bucks to get into the theatre and once admitted the student gets to see the whole movie. Free popcorn is also served. More than 50 students attended Wednesday's showing of Tron. The positive reward is an essential part of the progressive discipline plan enforced by Principal Ramirez, who believes that that which is rewarded will improve. If you

want better behavior, reward it when you see it.

### **Indian Education Advisory Committee**

The Indian Education Advisory Committee held a meeting April 18, 2011 in the Tok School Library. For nearly three and a half hours, the test scores of Native Students were reviewed as part of the effort to create the FY12 budget and site plan. The review showed conclusively that Mrs. Diana Ervin had done an outstanding job as the test scores of nearly every group she mentored was up.

### **Prom**

The Tok School Prom was held Saturday, April 23, 2011 with the theme of An Evening in Paris. The event was chaperoned by Mrs. Paulsen, Mrs. Jacobs, Mrs. Peet, Mr. and Mrs. Allison, and Principal Ramirez who also took pictures for the yearbook.

### **Mao Tosi and Alaska Pride**

Mao Tosi and members of Alaska Pride, an Anchorage after-school and summer program for youth, came and performed at assemblies for Tok School community and students on April 26 and April 27, 2011. The music and dances were thoroughly enjoyed by the students in attendance

### **Elementary PLC's**

The elementary PLC's have had as their main focus the use of data to drive reading instruction. At the most recent PLC, the members exchanged ideas on how to best accomplish this goal.

### **Middle High School PLC's**

The Middle/ High School PLC's were focused on improving tardy enforcement for the next year and planning next year's class schedule.

## Tetlin School Principal's Report No. 8

May 5, 2011  
Bruce Sheehan

**It's May:** We're pushing hard with academics and attendance as kids are motivated to be eligible for our Anchorage field trip May 12-15. The drive has been challenging since the thaw began: many washed out gullies to traverse. One very deep one (between mile markers 13-14) has been worked on and filled and is now not nearly as hazardous as it was just two days ago.

### Staff & Testing

Tetlin has a new cook: recent graduate Desirae Sam. We also have a cadre of new subs (3) who have been a big help to us, especially during testing a month ago and since then.

Tetlin School has been selected as a site for an Americorps volunteer as part of the Middle School Partnership Project. Interviews are being held this week for a local person to work as a volunteer in the middle school classroom during the 2011-2012 school year. We think this position will give be helpful to our junior high program.

### Enrollment

Enrollment has been steady the past month at 23 students. Projected enrollment for next year is also 23 and will be more if we get some returnees. High school will be low again (1-2), junior high strong (8) and 13-14 students in grades K-4. This year's numbers are below:

K-3-- 12

5-7— 8

8-12— 3

The Head Start program housed in the primary room has five students, so our lunch count usually runs at about 24-28 students. Only one of these students will be moving up to our Kindergarten.

### Physical Plant

New heat tape in sewer line has been installed. Our outside plug-ins for cars began to blow breakers in December. District housing has been without water this year. Water pump malfunction has meant that our resident teacher has been hauling water and using facilities at the school. These last two items and many more are on our Summer Maintenance List which has been submitted

### Attendance

Attendance continues to run at about a 92% rate (11 of 12) most days in the K-3 grades, and we often have all 12 students present. The intermediate and junior high grades have eight students, and attendance has dropped off lately, but improved this week.



During testing week we've had 100% attendance for test takers in grades 3-12. We threw a pizza party for K-12 at open gym to celebrate the good attendance and effort for testing.

#### Instruction & Curriculum

Educational field trip to Anchorage is in final planning stages and parent notification phase. The trip will be May 12-15 (Thursday-Sunday). The plan and itinerary were attached to last month's report. Several students have been working hard to bring up grades in order to be eligible for this trip.

Students have completed the Idita-Read reading incentive event that mirrors Alaska's world-famous annual sled dog race from Anchorage to Nome. Many made it to the goal of 20 minutes of reading per day (equals 20 miles) all the way from Anchorage to Nome. Mrs. Horton invited junior high students to participate, and four of them logged their *Narnia* reading time of 40 minutes per day.

#### Parent/Teacher Conferences

Staff, students, and parents (4 people) have been enjoying using the gift cards and certificates that they won by virtue of being entered in drawings at Parent/Teacher conferences.

#### Professional Learning Community

We have continued with professional reading and will be traveling to Tok on May 6 to review curriculum.

#### GAP

Gap is Tuesday through Thursday mornings 8:15. Evening open gym is for students who attend school and complete their work the day of and day before open gym. Tutoring and homework help is available on open gym nights: 5:30-7:00pm. Several junior high students have come after school in into the GAP time in an effort to raise grades up to eligibility standard for the Anchorage trip.

Email Attachments: 1. Photos on Tetlin road first week in May, by Murv Cudney:

- a. Sharp-tailed Grouse doing dance on the flats
- b. Wash-out on road, now repaired

2. Minutes for Community/School Advisory Committee meeting on April 26

**Dot Lake School  
Principal's Report  
5-3-11**

**Physical Plant-** Potential damages to the school superstructure caused by sprinkler system failure is determined to be minimal. Airing out , carpet shampooing and drying/ventilation have helped correct the damage. A substantial wasp nest was removed from the attic before any young wasps hatched. School grounds are drained and students are able to utilize the playground equipment to its full capability.

**Calendar & Schedule-** Our students have completed all standardized mandatory testing with the last one (Aimswest) coming up May 17<sup>th</sup>. Students have worked diligently to score well on these requisite landmarks. Spring trip will be May 9<sup>th</sup> – 13<sup>th</sup>. Our graduation is planned for Friday May 20<sup>th</sup> at 2:30 p.m. Three eighth graders and one senior are scheduled for matriculation at that time. The Arctic Ice Dental Care people were here for dental care on April 11<sup>th</sup> -13<sup>th</sup>.

**Staff-** Writing Assessments have taken each teacher out of school twice this semester. When we are not able to secure an outside substitute we utilize the very capable services of Ms. Charles, our aide/secretary. The scramble is on to get those subject materials addressed that are so crucial to students' success, yet hard to fit into the school year.

**Curriculum & Coursework-** All students are hammering on the A+, Correspondence and UAF courses. Considerable success appears to be the logical outcome of their efforts. Our science endeavors with the hatching project, plantings, etc. have gone well. Weight training class has been a success showing logical weight loss & maintenance. Our music teacher, Ms. Hiersche, has been an invaluable part of our educational offering this year.

**Activities-** The U.S. Air Force band of the Pacific gave an excellent performance on 4-14-11 which was attended by Tanacross School. GAP attendance has lessened with the great outside weather. We are planning to terminate GAP for the school year in the week of May 16<sup>th</sup>. We have done seasonal projects in keeping with the extant holidays and the parallel classroom subject material. We will be leaving on our school field trip Monday, May 9<sup>th</sup> to Anchorage & Seward. We will take all students and have two vans going. A full slate of activities has been scheduled. Our school/community cleanup day will be during the week of May 16<sup>th</sup>.

**PLC-** Our Professional Learning Community meetings continue right on schedule with great input & output.

**Grants-** Our two mini-grants are progressing with some acquisition of essential components for each, and student training in the use of same.



POB 168  
Eagle, Alaska 99738  
907-547-2210  
Ann Riley Millard, Director  
May 5, 2010

**Principal's Report to Parents, Staff, Advisory Committee, and Regional School Board  
Apr/May 2011**

**SUCCESSFUL COMPLETION OF SBA TESTING**

All of our students participated in the required testing in April. In celebration, we had a sledding party on April 8.

**EMPHASIS ON EMERGENCY PREPAREDNESS**

The Eagle Community Volunteers are meeting at Eagle Community School. Stacey Pare, Ann Millard, Laurie Calderhead, and Susan O'Toole presented ideas for personal and family preparedness and community response in the first 72 hours of a disaster during the 2<sup>nd</sup> week of April. A "Get Ready" Fair is planned for May 21 including a pancake breakfast sponsored by the Eagle Community Radio Club.

**SCHOOLYARD HABITAT**

To celebrate Earth Day, the students set up the birdhouses and weather stations they had made on the school grounds. Thanks to Tim Beaucage and Mike McDougal for helping. The younger students have started seeds to plant in the school garden.

In late April the students also mapped and explored the American Creek area for places to put birdhouses for the birds that prefer water in preparation for setting up birdhouses and weather stations.

**MEMBERSHIP**

Four previous students returned in March, bringing our enrollment up to 15.25. We anticipate that our enrollment next fall will be 16 students and 6 preschoolers.

**FAMILY COOKBOOKS**

The elementary students made cookbooks for their families during GAP. They learned about nutrition as well as producing a beautifully illustrated book to share with their families for Parents Day.

**HIGH SCHOOL CHEMISTRY STUDENTS MAKE CHEESE**

The chemistry students made cheese and will be using it in recipes to share with the other students.

**HOMEWORK AND MAKE-UP WORK TUTORING**

From April 16 until April 24, students will be dismissed at 2:00 PM, meeting minimum day. Those students who need to make up missing assignments will be given assistance from 2:00-3:00 pm on an individual basis. This is not an optional program for those students who are assigned to attend. Students will need to make arrangements for transportation home at 3:00.

**COMMUNITY SERVICE**

Students will help elders clean up their yards and participate in the citywide clean-up on May 19-20.

**AWARDS AND VOLUNTEER APPRECIATION ASSEMBLY, MAY 25**





*Home of the Lynx*

# Alaska Gateway Correspondence School

May, 2011

LeAnn Young, Principal/Teacher

Report to the Regional School Board

The correspondence department had a blast going to Anchorage and Seward this week. A total of twenty-eight people attended the trip. Our adventure began on Monday with a trip to the Alaska Zoo. The weather was great and all of the animals were up and putting on a show. We stopped at Portage Glacier on our way to Seward before checking into our hotel and eating a great dinner at Terry's Fish & Chips.

Tuesday morning we headed to the Seward Sea Life Center and split into two groups to attend sessions on mammals and cephalopods. The highlight of this visit was dissecting squid and viewing a sea lion who was set up with cameras and thermometers to show the temperature change in his body when he was eating vs. when he was not eating. Tuesday night we spent the evening (in the rain) barbequing on the beach and exploring the shoreline. Kids scooped up buckets of hermit crabs and worms and attempted to take them home as "pets".

After checking the tide books, the middle school students got up early the next morning for a low tide beach scavenger hunt. The most exciting finds were a starfish and a giant eel. The next event was our whale-watching cruise. Not only did we see Orca's, humpbacks and dall porpoises we also saw mountain goats, several bird species, stellar sea lions, bald eagles and sea otters. Other than the pouring rain the cruise was fantastic.

Thank you to the district and the Regional School Board for supporting this trip. Overall, the experience was wonderful and all families and kids who attended had an excellent time.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**ASB Minutes**

**ISSUE**

- **Advisory School Board Minutes**

**BACKGROUND**

- **ASB and CSAC Minutes submitted in written form.**

# **Tetlin Community/School Advisory Committee**

**Minutes:** Tuesday, April 26, 2011 (Rescheduled)  
Tetlin School, Mr. Sheehan's room

1. Call to order & Welcome, 3:30 p.m.
2. Roll call: Present were Theresa Christiansen, Clara Sam, Natalie Sam, Jacklynn Horton, & Bruce Sheehan
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of Minutes
6. Old Business—Reviewed budget meeting in the fall
7. New Business
  - a. Election of new officers: Theresa Christiansen, Chair
  - b. Behavior issues: Bruce described the Alaska Crossings program that one of our parents has been looking in to
  - c. Attendance issues: Bruce showed new form that will be used to report truancies (5 unexcused absences) to State Troopers
  - d. Field Trip: Jacki gave a preview of upcoming field trip (May 12-15)
  - e. Parent and community involvement in school: Discussion—members inquired about what became of 20 Native dancing outfits that were at school several years ago. Parents who donated these would like to have them back. Bruce will contact district office.
  - f. Indian Ed. Application: Bruce said that the Indian Ed committee needs to meet this week to review and approve the plan
8. Reports
  - a. Budget

Activity account balance is still over \$10,000, but field trip and other expenses will take a significant chunk in May
  - b. Impact Aid Application

Bruce gave a quick overview of the application and how it concerns the CSAC. He reviewed the Drug Free Workplace requirement
  - c. Testing week: SBA & HSGQE (week, April 5-8)

Bruce reported on the “perfect attendance” achieved by students during test week
  - d. Graduation

Bruce reported on seniors and date. Committee voted to change the ceremony time from 6 p.m. to 4:00 p.m.

- e. Parent/Teacher conferences
  - For second time in a row, parents achieved 100% attendance at the conferences. Bentley Mark won the \$100 gas drawing.
  - Parents, staff, & students filled in Indian Ed surveys and were entered in district drawing for \$100 gas at Chevron. Tetlin had two of the five winners: Bruce & Raichelle Easton. Tetlin people submitted more surveys than all district schools except Mentasta.
- f. Calendar for school year 2011-2012: given to committee members.
- 9. Correspondence: Bruce handed out photos of new school playground equipment which the school will receive this summer
- 10. Hearing from Individuals on Non-agenda Items
  - a. Clara asked if AGSD has an old gym scoreboard (perhaps from the old school gym in Tok) that it could provide for the Tetlin gym. Bruce will inquire.
  - b. Members asked if funds could be appropriated for new dance costumes for next year's students. We talked about Activity Account funds and Indian Ed funding. Estimate is 20 costumes @ \$200 each for materials: about \$4000.
  - c. Clara asked Bruce to check and find out if a fence can be constructed new playground.
- 11. Future Agenda Items: See items b. & c. above (No. 10)
- 12. Adjournment, 4:28 p.m.

Motions:

- 1. Clara change the time of the graduation ceremony on May 20 from 6:00 to 4:00 p.m. Theresa seconds the motion.  
3 Aye 0 Nay
- 2. Natalie moves to approve spending activity funds for field trip to Anchorage in May. Amount will be close to \$5,000.  
Clara seconds the motion.  
3 Aye 0 Nay
- 3. Theresa moves to approve Indian Ed. Application and budget as written.  
Natalie seconds the motion.  
3 Aye 0 Nay

**Unofficial Minutes**  
**Advisory School Board Meeting**  
**Tok School**  
Wednesday, April 27, 2011

**The meeting was called to order at 5:05 p.m.**

**ROLL CALL**

Members present: Sherry Sparks, Cheryl Hosken and Loretta Goneau, Liz Webb and Diane Titus. Staff present: Teresa Paulsen, Dave Ramirez

**PLEDGE OF ALLEGIANCE**

**ADVISORY SCHOOL BOARD SPECIAL RECOGNITION**

No nominations were made by teachers/staff for this month's awards.

**ACTION ITEMS-ROUTINE MATTERS**

**Approval of Agenda:**

Cheryl Hosken moved to approve agenda with two changes; add powers and duties under ASB Handbook items and remove Indian Ed Plan of Service. Loretta Goneau seconded. Motion passed.

**Approval of Minutes:**

Loretta Goneau moved to approve minutes from the March 30, 2011 meeting. Cheryl Hosken seconded. Motion passed.

**REPORTS/INFORMATION**

**Student Report:** Board reviewed written report.

**Principals Report:** Principal spoke about low attendance at Prom.

**Activity Fund Report:** Board reviewed written report.

**GAP Report:** None

**Indian Education Report:** None

**Parent Involvement:** None

**Correspondence:** None

**DISCUSSION ITEMS – OLD BUSINESS**

**Van Proposal:** Kelly Goneau and Leland Monroe have been asked to research used vans.

**ASB Handbook/Calendar/Powers and Duties:** Board made several changes to the ASB Handbook draft.

**DISCUSSION ITEMS – NEW BUSINESS**

**Accreditation Committee of ASB:** Principal Ramirez spoke about getting a board together to work on the 6-year Accreditation report. Suggestions were made on who to ask to be on the

committee. Principal Ramirez will email board a copy of the short Accreditation report that was sent in this year.

**Summer Maintenance:** Principal Ramirez will get copies of the summer maintenance requests for the board to review.

**HEARING OF VISITORS ON NON-AGENDA ITEMS:**

None

**DISCUSSION, COMMENTS, QUESTIONS BY BOARD MEMBERS:**

Sherry Sparks spoke about the hiring of the new Language Arts teacher.

**FUTURE MEETING DATES:**

May 11, 2011

Handbook Worksession at 4:00 p.m.

Regular Meeting at 5:00 p.m.

**SUGGESTED AGENDA ITEMS:**

ASB Powers of Duties

Van Proposal Update

Indian Ed Plan of Service

Summer Maintenance

Accreditation Report

Drama and Music Reports

**ADJOURNMENT:** Liz Webb moved to adjourn. Diane Titus seconded.

Meeting adjourned at 6:12 p.m.

**To: District Board Members  
Alaska Gateway School District**

**Date: 5/16/11**

**From: Superintendent**

**Correspondence/Miscellaneous**

**ISSUE**

- **Correspondence/Miscellaneous**

**BACKGROUND**

- **Resignation Letter**
- **Equipment**
- **Memorandums**



# TOK SCHOOL

*Alaska Gateway School District*

*Home of the Wolverines*

PO Box 249  
Tok, Alaska 99780  
Tel. (907) 883-5161  
Fax. (907) 883-5165  
Dave Ramirez, Principal

April 21, 2011

Todd Poage, Superintendent, Alaska Gateway School District

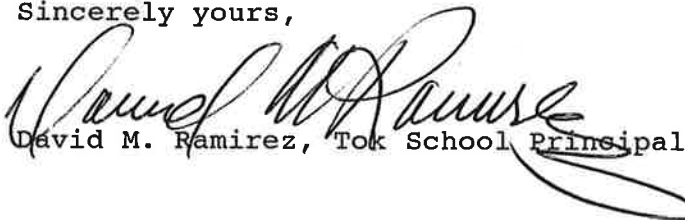
Dear Mr. Poage:

As you are aware, my wife Mary was admitted to the University of Alaska Anchorage Dietetic Internship Program to become a Registered Dietician, and will be starting this August.

In order to join her in Anchorage, I hereby resign my position as Tok School Principal. My last day on campus will be June 10, 2011.

I appreciate the support of the staff at Tok who made my stay here a pleasant one; and in particular my office staff Mrs. Paulsen and Mrs. Ervin, and the faculty who were very supportive of all my efforts to produce a positive school climate and improve student test scores.

Sincerely yours,

  
David M. Ramirez, Tok School Principal



April 22, 2011

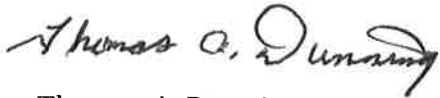
Todd Poage  
Superintendent Alaska Gateway School District  
PO Box 226  
Tok, AK 99780

Mr. Poage,

After much deliberation and analyzation I have come to the conclusion that I can better serve the students of this great state by focusing my efforts at a different level with in the state.

I have enjoyed my work with the students in this district immensely and will miss working with them along with the staff of the district but I believe, and it is my hope, that in the long run the projects I am now pursuing will benefit them to a far greater degree. For these reasons I am resigning as the District Counselor effective at the end of my contract.

Regards,

A handwritten signature in cursive script that reads "Thomas A. Dunning". The signature is written in dark ink and is positioned above the printed name.

Thomas A. Dunning

*April 28, 2011*

*To whom it may concern,*

*It is with much thought and consideration that I am resigning from Big Brothers Big Sisters. Serving the community of Tok on behalf of BBBS has been a great honor. The lives that I have been able to interact with over the years have made me a better person. I am more confident and sure of the importance of being intentional in all that we do. I will take this lesson and strive to be more intentional in all my future endeavors and relationships.*

*Leaving BBBS was not an easy decision, however I am confident that the choice was the best for myself and my family.*

*Big Brothers Big Sisters will remain very special to me and I will continue to advocate for these programs wherever I am lead.*

*Sincere Appreciation,*

*Shannon M. Geese*

*Shannon M. Geese*

***EQUIPMENT DIRECT INC. - YOU SAW US AT THE  
STATE FAIR, PLEASE STOP BY OUR OFFICE ANY  
TIME. 907-696-7375 Eagle River.***



***MINI-OFF ROAD K-TRUCKS FOR SALE ! the K-cub" (SCROLL DOWN FOR LIST OF TRUCKS)***

***THESE ARE THE UNITS THAT YOU SAW AT THE ALASKA STATE FAIR & SPORTSMAN'S SHOW***

***Thanks everyone for your overwhelming interest in the K-Cub, here are some Alaska State Fair Display photos.***



***WE ARE EXCITED ABOUT THIS..... THESE USED TRUCKS FROM JAPAN ARE THE RAGE IN THE***



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

## MEMORANDUM

April 22, 2011

To: District Staff

RE: 2011-2012 School Year

Greetings,

As this school year comes to a close next month planning for the 2011-2012 school year is beginning to take shape. Your first day of work will be Thursday, August 11<sup>th</sup>, for newly hired certified staff; Friday, August 12<sup>th</sup>, for returning principal/teachers; and Monday, August 15<sup>th</sup>, for all returning certified staff. This year the Fall Districtwide In-service will be from August 15<sup>th</sup> thru the 17<sup>th</sup> at Tok School with teacher workdays on Thursday, August 18<sup>th</sup> and Friday, August 19<sup>th</sup>, and school opening for all sites on Monday, August 22<sup>nd</sup>. See enclosed school calendar and below general schedule for the 2011-2012 school year:

- |                             |  |                 |
|-----------------------------|--|-----------------|
| ○ New Teacher In-service    | August 11 <sup>th</sup> & 12 <sup>th</sup>   | District Office |
| ○ Administrators Meeting    | August 12 <sup>th</sup>  | District Office |
| ○ District-wide In-service  | August 15 <sup>th</sup> -17 <sup>th</sup>  | Tok School      |
| ○ Teacher Workdays          | August 18 <sup>th</sup> & 19 <sup>th</sup>   | Site            |
| ○ School Opens              | August 22 <sup>nd</sup>  |                 |
| ○ District-wide In-services | October 20 <sup>th</sup> -21 <sup>st</sup> & February 16 <sup>th</sup> -17 <sup>th</sup> |                 |
| ○ Holiday Vacation          | December 22 <sup>nd</sup> -January 6 <sup>th</sup>                                       |                 |
| ○ Spring Break              | March 12 <sup>th</sup> -16 <sup>th</sup>   |                 |
| ○ School Closes             | May 24 <sup>th</sup>   |                 |
| ○ Teacher Workday           | May 25 <sup>th</sup>   |                 |
| ○ Quarters End              |  |                 |
| • First Quarter             | October 14 <sup>th</sup>   |                 |
| • Second Quarter            | December 21 <sup>st</sup>  |                 |
| • Third Quarter             | March 9 <sup>th</sup>  |                 |
| • Fourth Quarter            | May 24 <sup>th</sup>   |                 |

Enclosed is a copy of the 2011-2012 District Calendar and a copy of your signed contract along with a small token of appreciation for all the extra time and effort outside of the regular school day put forth this year on behalf of kids!

Respectfully,

Todd Poage,  
Superintendent

**"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."**

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114



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**TODD POAGE, SUPERINTENDENT**

**LETTER OF APPRECIATION TO MENTASTA LAKE KATIE JOHN SCHOOL**

**April 20, 2011**

**Craig Roach, Principal/Teacher**

**P.O. Box 6039**

**Mentasta, AK, 99780**

**Dear Principal/Teacher Roach,**

On behalf of the Regional School Board and district administration, I would like to thank you and the staff of Mentasta Lake Katie John School for a well-planned and organized atmosphere to conduct the Board meeting on April 18, 2011. The school facility was in excellent condition, well cleaned and inviting to all in attendance.

All the remodeling and upgrades that have occurred this past year including the shop area, storage, classroom relocations, general organization of material... as well as the displays of student work provided a warm and educational atmosphere for the school. I realize how much additional time and effort staff members, including yourself, have put into making the Mentasta Lake Katie John School a positive and productive learning environment for students.

I thank you, Principal/Teacher Roach, as well as, teachers Lisa Lucien and Jennifer Smith, the classified staff including Art Pennington and Ruth Packard, for putting together this wonderful setting and excellent meal.

Every Day Counts,  
*Todd Poage*  
Todd Poage,  
Superintendent

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