

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING
Mentasta Lake Katie John School – Mentasta, Alaska
Monday, April 18th, 2011
6:00 PM Regular Meeting

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

CALL TO ORDER	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS	President
PRESENTATIONS	President
Mentasta Lake Katie John School	Principal/Teacher
Wellness	Wellness Coordinator
ACTION ITEMS - ROUTINE MATTERS	
1. Approval of Agenda	President
2. Approval of Minutes	President
ACTION ITEMS - OLD BUSINESS	President
ACTION ITEMS - NEW BUSINESS	President
3. Appoint AGSD Board Seat (F) Section III	
4. FY12 District Operating Budget	
5. Construction Account Closeouts	
6. 2011 Summer Maintenance	
7. Out Of State Travel Request – GAP Conference	
8. Certified Personnel Actions	
REPORTS/INFORMATION/DISCUSSION	
Superintendent's Report	Superintendent
Financial Report	Chief Financial Officer
Executive Director's and Directors' Reports	Executive Director
Principals' Reports	Principals
Advisory School Board Minutes	Superintendent
Correspondence/Miscellaneous	Superintendent
HEARING OF VISITORS ON NON-AGENDA ITEMS¹	President
DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD	President
AASSP Membership Information	
FUTURE MEETING DATES	President
Site Selection	
SUGGESTED AGENDA ITEMS	President
EXECUTIVE SESSION-- Matters Required to be Confidential by Law	President
ADJOURNMENT	President

¹All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD WORK SESSION
MENTASTA LAKE KATIE JOHN SCHOOL – MENTASTA, ALASKA
MONDAY, APRIL 18TH, 2011
5:00 PM WORK SESSION

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

WORK SESSION

The Regional School Board of the Alaska Gateway School District will hold a work session to discuss issue pertaining to K-12 public education. Topics on the agenda are for discussion purposes only and no motions will be made or actions taken on these items by the Board during a work session.

CALL TO ORDER
ROLL CALL

President
Secretary-Treasurer

1. FY12 District Operating Budget

President

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Approval of Minutes

ISSUE

- **Approval of Minutes**

BACKGROUND

- **Following are the unofficial minutes for the Regular Meeting of March 21st, 2011.**

RECOMMENDATION

- **The minutes of the March 21st, 2011 Regular Meeting be approved as presented.**

Minutes
Of the
District School Board Meeting
Alaska Gateway School District
Monday, March 21st, 2011
Tok, Alaska

The meeting was called to order at 6:00 p.m.

Roll Call

Jill Kranenberg, Lisa Conrad, Donna Northway, Doug Hosken, Mickey Roberts, Melinda Rallo and Murv Cudney, Teacher Representative were present.

Hearing of Visitors on Agenda Items

Receiving of Delegations

Action Items

1. **Motion to Approve the Agenda.**
Donna Northway moved to approve the agenda.
Seconded by Melinda Rallo.
Motion Carried Unanimously.
2. **Motion to Approve Minutes of February 21st, 2011 Meeting.**
Doug Hosken moved to approve minutes of the February 21st, 2011 meeting.
Seconded by Melinda Rallo.
Motion Carried Unanimously.

Old Business

3. **Policy Amendment BP5045.4, BP6145, BP5162, BP8820.**
Melinda Rallo moved that BP5045.4 (Extracurricular and Curricular Activities), BP6145 (Student Activities and Eligibility Requirements), BP5162 (Out of District Travel) and BP8820 (Student Activity Trips) be adopted as proposed thru a second reading.
Seconded by Doug Hosken.
Motion Carried Unanimously.

New Business

4. **Classified Leave Without Pay Request.**
Jill Kranenburg moved that the Leave Without Pay request be approved as requested.
Seconded by Donna Northway.
Motion Carried Unanimously.
5. **Bus Contracts.**
Melinda Rallo moved to approve the bus contracts as presented.
Seconded by Doug Hosken.
Motion Carried Unanimously.
6. **Maintenance Vehicle Purchase.**
Jill Kranenburg moved to approve the lowest bid and the maintenance truck purchase be approved as presented.
Seconded by Melinda Rallo.
Motion Carried Unanimously.

7. **Districtwide Special Education Field Trip Request.**
Melinda Rallo moved to approve the Districtwide Special Education field trip as amended.
Seconded by Donna Northway.
Motion Carried Unanimously.
8. **District Calendar.**
Doug Hosken moved to approve draft #2 District Calendar.
Seconded by Jill Kranenburg
Motion Carried Unanimously.
9. **Advertise Seat F – Section III.**
Jill Kranenburg moved to have the vacant Regional School Board Seat (Seat F – Section III) be advertised as vacant.
Seconded by Melinda Rallo.
Motion Carried Unanimously.
10. **Extend Boundaries for Correspondence Program.**
Doug Hosken moved to extend the boundaries for the Correspondence Program from districtwide to statewide.
Seconded by Melinda Rallo.
Motion Carried Unanimously.

Superintendent's Report

Financial Report

Executive Director and Directors; Reports

Principal's Reports

Advisory School Board Minutes

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items: Tracie Weisz and Jason Fastenau presented on the recent ASTE Conference.

Discussion, Comments, Questions by Members of the Board

Suggested Agenda Items: Principal Membership, Budget, Policy and Certified Staffing.

Future Meeting Date: April 18th, 2011 – Worksession at 5 PM/Meeting at 6 PM in Mentasta.

Doug Hosken moved to go into executive session at 7:05 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

Jill Kranenburg moved to come out of executive session at 7:41 PM. Seconded by Donna Northway. Motion Carried Unanimously.

Jill Kranenburg moved to adjourn the meeting at 7:42 PM. Seconded by Donna Northway. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the March 21st, 2011 meeting.

Secretary/Treasurer

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Items: 3

ISSUE

- **Appointment of AGSD Seat (F) Section III**

BACKGROUND

- **The vacant Board Seat (F) of Alaska Gateway School District was posted on March 23rd, 2011 and faxed to all schools and council offices in Section III.**
- **The Board is seeking applicants from Section III that includes the areas of Dot Lake, Mentasta and Tanacross to fill Seat F until the next regular election in October of 2011.**
- **Applicants are included within packet.**
- **Oath of Office included within packet.**

RECOMMENDATION

- **Appoint a Board member from the candidate letters received to fill Board Seat (F) Section III.**

REPLY TO

ATTN. OF: William Miller
President


SUBJECT: Vacant AGSD Board Seat (F) Section III

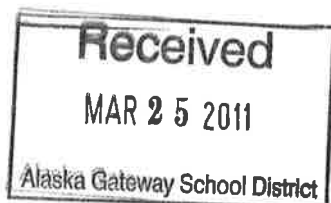
TO: Todd Poage. Superintendent
AGSD

Dear Todd;

I would like to submit my name for the vacant AGSD Board Seat (F).
I am a U.S. citizen, 71 years old and have resided in the Village of Dot Lake since 1980.
If additional information is required, please let me know.

Sincerely


William J. Miller
Box 2262
Dot Lake, AK 99737



Oath of Office

E 9120

I solemnly swear that I will support and defend the Constitution of the United States, the Constitution of the State of Alaska, and that I will honestly, faithfully, and impartially discharge my duties as a Regional School Board member to the best of my ability.

Attested

Regional School Board Member

Date

Date

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Item: 4

ISSUE

- **FY12 District Operating Budget**

BACKGROUND

- **The FY12 District Operating Budget will be presented, reviewed and adjusted during a work session preceding the regular meeting.**
- **The FY12 District Operation Budget will be included within the packet of information distributed to Board members.**

RECOMMENDATION

- **The FY12 District Operating Budget be approved with the recommended adjustments pending the Board Work Session.**

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Item: 5

ISSUE

- **Construction Account Closeouts**

BACKGROUND

- **Denali State Bank and Merrill Lynch Construct Accounts are for projects that have been completed.**
- **The accounts need to be closed out so the remaining balances can be moved into the general account.**

RECOMMENDATION

- **The Denali State Bank and Merrill Lynch Construction Accounts be closed out and the remaining balanced be transferred into the general operation budget.**

April 7, 2011

Denali State Bank

Construction Account #410-2018 Balance of \$115.48

Merrill Lynch

Construction Account # 315-04386 Balance of \$6,958.46

Need board authorization to close these accounts, funds will be moved into the general account with Denali State Bank and the regular account with Merrill Lynch.

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Item: 6

ISSUE

- **2011 Summer Maintenance**

BACKGROUND

- **The 2011 Summer Maintenance list is attached for approval.**
- **Site administrators were contacted for suggested summer maintenance projects.**
- **The submitted lists from the sites were reviewed by the Director of Maintenance, CFO and myself.**
- **Supplies need to be ordered as soon as possible.**

RECOMMENDATION

- **The 2011 Summer Maintenance list be approved as presented.**

Summer Maintenance for 2011

The following is a list of summer maintenance items that will be completed the summer of 2011.

Dot Lake School

1. Replace faucet in custodian closet
2. Repair kitchen cupboard doors
3. Install vent in custodian closet
4. Replace toilet flush valve
5. Install floor vent in custodial closet
6. Replace front entry light
7. Repair hot water in elementary classroom
8. Refinish gym floor
9. Cut weeds around school
10. Remove wet insulation and replace with loose fill insulation

Eagle School

1. Install plumbing for washing machine
2. Install climbing wall in gym
3. Install new playground apparatus
4. Purchase mower
5. Repair lights in library
6. Refinish gym floor
7. Pour concrete pads around wells
8. Install well wire in conduit

Mentasta School

1. Remove drinking fountains from preschool and elementary classrooms
2. Repair or replace counter top in preschool room
3. Replace broken window cranks throughout the entire school
4. Repair or replace emergency lights throughout
5. Replace kitchen drain pipes
6. Remove all of the ceiling trim in the gym
7. Attach bleachers to the wall
8. Remove wire around openings in gym
9. Replace all shower heads

Mentasta School

10. Repair drywall in office
11. Clear drain pipes on drinking fountains
12. Replace broken floor tiles in entrance
13. Repair all interior door glass
14. Cut weeds around school
15. Refinish gym floor
16. Replace road sign

Northway School

1. Pour concrete pad around well house for teacher housing
2. Repair well house and attach to concrete pad
3. Repair frozen water lines under school
4. Replace saturated insulation in floor
5. Paint all hall walls
6. Replace carpet in six classrooms
7. Repair water damage above windows in two classrooms
8. Replace all faucets in science room
9. Repair damaged walls in kitchen install FRP around sink
10. Install stainless steel panels in kitchen
11. Refinish gym floor
12. Cut weeds around school

Tanacross School

1. Repair hood vent in the kitchen
2. Repair light fixtures throughout school
3. Repair gym interior door
4. Repaint gym floor lines
5. Refinish gym floor
6. Cut weeds around school
7. Repair gym ceiling tiles

Tetlin School

1. Repair wall damage throughout school
2. Replace exterior GFI outlets
3. Rewire well house
4. Replace sewer line brackets with permanent posts
5. Rewire heat trace to sewer line
6. Refinish exterior
7. Repair all lockers and kitchen cabinet handles

8. Install new playground apparatus

Tok School (never received maintenance list)

1. Paint several more classrooms
2. Remove gravel around school and plant grass
3. Cut grass at ball fields/track and cut weeds around school
4. Refinish gym floor
5. Repair dry sprinkler system
6. Patch holes from sprinkler repair

District Office

1. Reroof storage building
2. Clean yard of debris and stored items
3. Replace old wood casement windows in superintendents building
4. Cut weeds around buildings

Chris Rauch

Maintenance Director

Alaska Gateway School District

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Item: 7

ISSUE

- **Out Of State Travel Request – GAP Conference**

BACKGROUND

- **See included memo.**

RECOMMENDATION


- **Approve the Out Of State Travel Request to attend the required 21st CCLC (GAP) Training Conference during the last week of July.**

GAP

Gateway After-school Programs

Pam Gingue Program Coordinator
Alaska Gateway School District
P.O. Box 226 Tok, Alaska 99780
Phone: (907) 883-5151 EXT 102
Fax: (907) 883-5154
Email: pgingue@agsd.us



Date: April 4, 2011
To: Regional School Board
From: Pam Gingue 
Re: Out-of state travel for July 2011

The 21st CCLC (GAP) grant requires that we send a team to a national or regional training conference. This request is for permission for Scott MacManus, Karla Champagne, Wanita Cook, and myself to travel to the 21st CCLC Summer Institute, which is put on by the US Department of Education and is one of the required trainings for the grant. The conference dates are July 25-27, 2011 in National Harbor, Maryland.

There is no cost for conference registration and the travel expenses are designated as part of staff travel with our 21st CCLC grant. Additional training funds were approved and added to our base grant amount at the beginning of FY11 to support these trainings.

Attached is a preliminary draft agenda for the conference. Please let me know if you have any questions.

Thank you for your time.

Attachment

cc: Todd Poage, Superintendent



21st Century Community Learning Centers Summer Institute

JULY 25-27, 2011 ★ NATIONAL HARBOR, MD



[WELCOME](#) | [AGENDA](#) | [LOGISTICS](#) | [FAQ](#) | [REGISTRATION](#) | [CONTACT](#) |

Draft Agenda

This is the draft agenda for the 2011 Summer Institute. Information is subject to change, and the agenda will be updated as speakers and sessions are confirmed. Please check back frequently for new information.

8:00 a.m. - 5:00 p.m.	Registration Open
9:00 a.m. - 12:00 p.m.	Meeting with Project Directors
2:00 p.m. - 5:00 p.m.	Meeting with Partners--Invitees Only
7:00 a.m. - 5:00 p.m.	Registration Open
7:00 a.m. - 8:15 a.m.	Continental Breakfast
8:30 a.m. - 9:00 a.m.	Opening Plenary Session Presentation of Colors by U.S. Army National Guard Welcome
9:00 a.m. - 10:00 a.m.	Introduction Keynote Address
10:00 a.m. - 10:15 a.m.	Break
10:15 a.m. - 11:45 a.m.	Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.
12:00 p.m. - 1:30 p.m.	Lunch and Panel Discussion
1:45 p.m. - 3:15 p.m.	Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.
3:15 p.m. - 3:30 p.m.	Break
3:30 p.m. - 5:00 p.m.	Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.
7:30 a.m. - 1:30 p.m.	Registration Open
7:30 a.m. - 8:30 a.m.	Continental Breakfast
8:30 a.m. - 9:30 a.m.	Online Professional Development Module Presentation <i>You for Youth</i> is the U.S. Department of Education's new professional development website for teachers and practitioners working in the 21st Century Community Learning Centers Program. It offers professional development, technical assistance, and coaching opportunities for staff at every level of the 21st CCLC Program. <i>You for Youth</i> offers media rich online learning modules, interactive activities, curricula, materials, research and examples. Through <i>You for Youth</i> , you will learn to engage students in

activities that stimulate their curiosity and enrich their education—improving social and academic outcomes, and supporting their ability to succeed. A Coaching Module and Design Studio offers you pointers for implementing new strategies and tools you can customize for your program needs. The Exchange provides opportunities for interactive discussions with peers and experts through webinars, discussion boards and resource sharing. Join us in learning to boost your skills and further support our students' continued success through enriching 21st CCLC experiences.

9:30 a.m. - 9:45 a.m.

Break

9:45 a.m. - 11:15 p.m.

Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.

11:30 a.m. to 1:00 p.m.

Lunch with Panel Discussion on Increased Learning Time

1:15 p.m. - 2:45 p.m.

Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.

2:45 p.m. - 3:00 p.m.

Break

3:00 p.m. - 4:30 p.m.

Topic Institutes (concurrent sessions, varying in size from 30-280 attendees.) Institutes are organized into 10 strands, each with topics for Project Directors/Administrators/Practitioners/Teachers.

4:30 p.m.

Conference Adjourns

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Agenda Item: 8

ISSUE

- **Certified Personnel Actions**

BACKGROUND

- **The District has been interviewing selected candidates since April 5th via Skype and during the Educator Expo. The positions offered this past month will be distributed as a handout for approval at the next Board meeting.**
- **The list of current certified vacancies is posted on the District and Alaska Teacher Placement websites.**

RECOMMENDATION

- **Approve the Certified Personnel Actions as presented.**

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Superintendent's Report

ISSUE

- **Superintendent's Report**

BACKGROUND

- **Superintendent's report submitted in written form**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

MEMORANDUM

April 7th, 2011

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

Student Activities/Chaperone Policies

The policy manual has been updated and will be reposted on the District website after the end of the current school year.

Districtwide School Calendar

The 2011-2012 Districtwide calendar will be distributed to all staff and also posted on the District website. Each school will distribute the 2011-2012 calendar to students, parents, advisory committees and community.

AYP Student Incentive Program

The incentive program that rewards students for individual achievement during the SBA testing in April is now complete. All students that improved achievement results were sent a letter, copy of the two year SBA comparison and the earned incentive. After analyzing the results of this year's SBA scores, the District can decide whether to continue the program.

FY12 Budget

The CFO and myself reviewed a FY12 "draft" fiscal budget and organized funds so the District has solid financial figures to work with next year. The District budget is in a fiscally strong and stabilized position for next year. No positions will be eliminated within this "draft" of the budget to be reviewed during a Board work session before the next regular meeting. An increase to the Student Base Allotment has not been approved by the legislature so this FY12 "draft" budget is projected on last year's funding levels. This will also ensure that all programs continue to operate without any additional increases to the SBA. The last day in session for the legislature is April 18th.

District Vacancies

At this time, there are five certified opening within the district: District-wide Counselor, Tetlin Principal/Teacher, Tok Principal, Instructional Coach and Director of Special Education. District personnel, Board members and ASB members have interviewed numerous prospective candidates this past month for these vacancies. Then references checked for selected candidates the District pursued offering contracts. The District has been interviewing selected candidates since April 5th via

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

Skype and during the Educator Expo. The positions offered this past month will be distributed as a handout and be an action item for approval at the next Board meeting.

Educator Expo - Alaska Teacher Job Fair

The Educator Expo in Anchorage is on Friday, April 15th, and Saturday, April 16th, this year. Board members Lisa Conrad and Melinda Rallo, Executive Director Scott MacManus and myself will be attending to interview potential candidates for current and foreseen vacancies.

Contracts

Teacher contracts were distributed during the district wide in-service on March 3rd and 4th. Teachers had 30 days to sign and return contracts to the district office. As of today, there is only still one offered contract remaining unsigned. That position will be posted on April 8th.

Alaska Gateway Correspondence

The Alaska Gateway Correspondence program is now a statewide school instead on being constrained to the boundaries of the District. The paperwork has been accepted and approved by the Department of Education.

Vacant AGSD Board Seat (F) Section III

The vacant Board Seat (F) of Alaska Gateway School District was posted on March 23rd, 2011 and faxed to all schools and council offices in Section III. The Board is seeking applicants from Section III that includes the areas of Dot Lake, Mentasta and Tanacross to fill Seat F until the next regular election in October of 2011. At this time, there is only one candidate requesting to be appointed to the Board at the next meeting. The deadline to request appointment to the Board for representation of Section III is Friday, April 8th.

Biomass Project

The RFP for a low-speed turbine will be posted this month so vendors can submit bids to the District. CTA will be assisting the District in the process of writing, posting and selecting a company to install the equipment. We plan to create electricity by the end of the summer pending the timeframe the company will need to build the turbine. The Division of Natural Resources is creating a video of the biomass project and interviewed representatives from the District, Tok Forestry, Umbrella Corporation and Tok Chamber. A draft of the video should be available for review by the beginning of May. We were also interviewed in early March for an article to be published in a construct magazine this spring.

AYP Student Incentive Program

All sites submitted the required forms so each of the students that passed all areas of the SBA exam and/or improved proficiency scores received an AYP incentive. A letter from myself, incentive award and the two-year comparison form were mailed out to all eligible students' home addresses the last week of March.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully,

Todd Poage,
Superintendent

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: CFO

Financial Report

ISSUE

- **Financial Report**

BACKGROUND

- **CFO's report submitted in written form.**
- **The FY '11 budget serves as the current financial statement.**

April 7th, 2011

TO: Regional School Board Members

FROM: Robbie MacManus
CFO

RE: April Board Report

The end of March brings to an end our 3rd quarter for fiscal year 2011. With this come quarterly reimbursement reports for all grants, 941 federal tax report, and the State unemployment quarterly report.

This month has been dedicated to working on the proposed FY12 School operating budget which we will be going over during the work session scheduled for 5pm on the 18th. I have included the budget in this packet so that you may go over the budget and come prepared with questions for myself and Todd. We are being very conservative with the budget, not counting on student base allocation increase that we have had every year for the past few years. If we receive an increase in funding, that will put a little more revenue in our budget. We will discuss this at the work session.

After talking to Alex our auditor I am asking the board to make a motion to allow AGSD to close our two construction accounts, one with Denali State Bank and one with Merrill Lynch. With our Alaska Department of Education and Early Development uniform chart of accounts and codes, it is not necessary to have separate accounts. This would be one less step in the business office. I will be happy to talk about this during the work session.

I received a letter from the Division of Retirement and Benefits and we will be having an audit done on our PERS and TRS reporting and also Social Security for the calendar year 2010, the information that they are asking for is going to create about a week's worth of work gathering all of the information that they have requested. ☺

Other than that I am working on my regular work items, certified payroll, student activity, Merrill Lynch statements, deductions, surveys and annual reports. We will see you at the meeting.

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 April 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	124,500	93,375.00	31,125	0	100.00 %
100.XXX.XXX.XXX.313 PRINCIPAL	131,080	87,524.20	34,341	9,215	92.97 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	135,812	91,136.25	44,677	1-	100.00 %
100.XXX.XXX.XXX.315 TEACHER	1,968,863	1,181,548.83	762,953	24,361	98.76 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,000	3,400.00	0	2,600	56.67 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	138,798	102,822.87	0	35,975	74.08 %
100.XXX.XXX.XXX.323 AIDES	216,012	149,640.07	0	66,372	69.27 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	145,228	127,026.18	0	18,202	87.47 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	258,969	182,911.87	0	76,057	70.63 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	74,753	85,050.48	0	10,297-	113.78 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	12,000	10,440.25	0	1,560	87.00 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	904,118	548,294.77	239,967	115,856	87.19 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	48,540	26,060.26	16,916	5,564	88.54 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	50,081	38,006.81	13,096	1,022-	102.04 %
100.XXX.XXX.XXX.364 FICA/MEDICARE	94,978	72,395.04	12,660	9,923	89.55 %
100.XXX.XXX.XXX.365 TRS	1,026,642	617,288.61	354,485	54,868	94.66 %
100.XXX.XXX.XXX.366 PERS	219,508	178,140.42	0	41,368	81.15 %
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	2,500	2,500.00	0	0	100.00 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	258,293	137,877.07	50,877	69,539	73.08 %
100.XXX.XXX.XXX.412 AUDIT	27,000	29,625.00	0	2,625-	109.72 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	14,500	9,825.77	0	4,674	67.76 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	51,050	34,351.54	2,695	14,004	72.57 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	35,867	34,677.69	9,821	8,631-	124.06 %
100.XXX.XXX.XXX.431 WATER & SEWER	14,500	10,890.00	0	3,610	75.10 %
100.XXX.XXX.XXX.432 GARBAGE	17,250	8,811.00	0	8,439	51.08 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	310,574	171,261.81	0	139,312	55.14 %
100.XXX.XXX.XXX.435 ENERGY	899,500	558,934.42	0	340,566	62.14 %
100.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	750	904.00	0	154-	120.53 %
100.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	35,000	38,805.35	0	3,805-	110.87 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	28,500	18,288.07	0	10,212	64.17 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,500	5,361.00	0	1,139	82.48 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	245.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	100,000	90,505.00	0	9,495	90.51 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	35,000	34,773.32	0	227	99.35 %
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	239,631	195,772.27	7,211	36,648	84.71 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	57,000	48,213.00	11,032	2,245-	103.94 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	27,658	27,658.39	0	0	100.00 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	500	.00	0	500	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	14,000	9,783.12	0	4,217	69.88 %
100.XXX.XXX.XXX.480 TUITION	300	1,300.00	0	1,000-	433.33 %
100.XXX.XXX.XXX.485 STIPEND	5,000	2,650.00	0	2,350	53.00 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	13,750	9,408.39	0	4,342	68.42 %
100.XXX.XXX.XXX.491 DUES AND FEES	56,086	31,061.09	0	25,025	55.38 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	21,596.81-	0	48,403-	30.85 %
100.XXX.XXX.XXX.510 EQUIPMENT	86,500	65,915.82	39,892	19,308-	122.32 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	186,682	.00	0	186,682	.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	85,000.00	0	85,000-	9999.99 %

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EXPENSE ACCOUNTS	8,010,017	5,237,863.22	1,631,746	1,140,408	85.76 %
100.XXX.XXX.XXX GENERAL FUND	8,010,017	5,237,863.22	1,631,746	1,140,408	85.76 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS	594,014	435,935.47	0	158,079	73.39 %
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	594,014	435,935.47	0	158,079	73.39 %
EXPENSE ACCOUNTS	594,014	435,935.47	0	158,079	73.39 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	594,014	435,935.47	0	158,079	73.39 %
FUND 230 MATH IN CULTURAL CONTEXT					
EXPENSE ACCOUNTS	5,250	.00	0	5,250	.00 %
230.XXX.XXX.XXX.315 TEACHER	5,250	1,898.21	0	3,352	36.16 %
230.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,100	.00	0	1,100	.00 %
230.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	77.95	0	1,922	3.90 %
230.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.					
EXPENSE ACCOUNTS	13,600	1,976.16	0	11,624	14.53 %
230.XXX.XXX.XXX.XXX MATH IN CULTURAL CONTEXT	13,600	1,976.16	0	11,624	14.53 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS	16,654	7,229.39	0	9,425	43.41 %
233.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.324 SUPPORT STAFF	1,000	200.20	0	800	20.02 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	260	71.05	0	189	27.33 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	260	111.46	0	149	42.87 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,310	568.36	0	742	43.37 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	3,845	479.77	0	3,365	12.48 %
233.XXX.XXX.XXX.366 PERS	4,400	195.00	0	4,205	4.43 %
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,000	.00	0	3,000	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	2,653	118.70	0	2,534	4.47 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,000	.00	0	2,000	.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	1,670	251.44	0	1,419	15.06 %
233.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	37,052	9,225.37	0	27,827	24.90 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	37,052	9,225.37	0	27,827	24.90 %
FUND 234 FASD					
EXPENSE ACCOUNTS	3,882	.00	0	3,882	.00 %
234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,524	.00	0	3,524	.00 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,419	135.03	0	2,284	5.58 %
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	925	.00	0	925	.00 %
234.XXX.XXX.XXX.491 DUES AND FEES					
EXPENSE ACCOUNTS	10,750	135.03	0	10,615	1.26 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
234. XXX. XXX. XXX. XXX FASD	10,750	135.03	0	10,615	1.26 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					
235. XXX. XXX. XXX. 323 AIDES	0	395.10	0	395-	9999.99 %
235. XXX. XXX. XXX. 324 SUPPORT STAFF	0	.00	0	0	.00 %
235. XXX. XXX. XXX. 362 UNEMPLOYMENT INSURANCE	0	1.98	0	2-	9999.99 %
235. XXX. XXX. XXX. 363 WORKER'S COMPENSATION	0	5.93	0	6-	9999.99 %
235. XXX. XXX. XXX. 364 FICA/MEDICARE	0	30.23	0	30-	9999.99 %
235. XXX. XXX. XXX. 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	433.24	0	433-	9999.99 %
235. XXX. XXX. XXX. XXX TOK NATIVE ASSOCIATION	0	433.24	0	433-	9999.99 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236. XXX. XXX. XXX. 450 SUPPLIES, MATERIALS & MED.	900	818.49	0	82	90.94 %
EXPENSE ACCOUNTS	900	818.49	0	82	90.94 %
236. XXX. XXX. XXX. XXX YOUTH RISK BEHAVIOR SURVY	900	818.49	0	82	90.94 %
FUND 238 DOT LAKE BOOKS/MATERIALS					
EXPENSE ACCOUNTS					
238. XXX. XXX. XXX. 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
238. XXX. XXX. XXX. 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
238. XXX. XXX. XXX. 364 FICA/MEDICARE	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
238. XXX. XXX. XXX. XXX DOT LAKE BOOKS/MATERIALS	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255. XXX. XXX. XXX. 321 DIRECTOR/COORD. CLASS.	50,266	37,699.20	0	12,567	75.00 %
255. XXX. XXX. XXX. 326 FOOD SERVICE STAFF	107,751	91,602.57	0	16,148	85.01 %
255. XXX. XXX. XXX. 329 SUBSTITUTE/TEMPORARY	8,600	7,220.06	0	1,380	83.95 %
255. XXX. XXX. XXX. 361 HEALTH/LIFE INSURANCE	18,546	13,821.30	0	4,725	74.52 %
255. XXX. XXX. XXX. 362 UNEMPLOYMENT INSURANCE	2,361	1,645.48	0	716	69.69 %
255. XXX. XXX. XXX. 363 WORKER'S COMPENSATION	5,733	5,305.54	0	427	92.54 %
255. XXX. XXX. XXX. 364 FICA/MEDICARE	12,087	10,453.22	0	1,634	86.48 %
255. XXX. XXX. XXX. 366 PERS	34,763	26,457.45	0	8,306	76.11 %
255. XXX. XXX. XXX. 420 STAFF TRAVEL	2,200	1,827.91	0	372	83.09 %
255. XXX. XXX. XXX. 433 COMMUNICATIONS	800	679.74	0	120	84.97 %
255. XXX. XXX. XXX. 437 BOTTLED GAS	4,500	3,358.96	0	1,141	74.64 %
255. XXX. XXX. XXX. 450 SUPPLIES, MATERIALS & MED.	500	377.00	0	123	75.40 %
255. XXX. XXX. XXX. 459 FOOD	234,000	219,700.45	0	14,300	93.89 %
255. XXX. XXX. XXX. 491 DUES AND FEES	200	265.25	0	65-	132.63 %

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EXPENSE ACCOUNTS					
255.XXX.XXX.XXX FOOD SERVICE	482,307	420,414.13	0	61,893	87.17 %
	482,307	420,414.13	0	61,893	87.17 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.324 SUPPORT STAFF	5,000	3,968.56	0	1,031	79.37 %
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	118.53	0	119-	9999.99 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	75	50.46	0	25	67.28 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	250	154.94	0	95	61.98 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	382	312.65	0	69	81.85 %
256.XXX.XXX.XXX.366 PERS	0	-00	0	0	.00 %
256.XXX.XXX.XXX.459 FOOD	4,868	2,415.59	0	2,453	49.62 %
EXPENSE ACCOUNTS	10,575	7,020.73	0	3,555	66.39 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	10,575	7,020.73	0	3,555	66.39 %
FUND 259 SUMMIT CONSULTING LIBRARY					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,582	488.46	0	6,094	7.42 %
EXPENSE ACCOUNTS	6,582	488.46	0	6,094	7.42 %
259.XXX.XXX.XXX.XXX SUMMIT CONSULTING LIBRARY	6,582	488.46	0	6,094	7.42 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	79,804	59,850.75	0	19,953	75.00 %
260.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
260.XXX.XXX.XXX.323 AIDES	33,725	12,568.20	0	21,157	37.27 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,500	360.36	0	2,140	14.41 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,361	13,860.90	0	4,500	75.49 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,740	883.62	0	856	50.78 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,740	1,092.85	0	647	62.81 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	3,929	1,862.89	0	2,066	47.42 %
260.XXX.XXX.XXX.365 TRS	10,158	7,517.25	0	2,641	74.00 %
260.XXX.XXX.XXX.366 PERS	7,530	2,782.29	0	4,748	36.95 %
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	578.00	0	1,422	28.90 %
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,703	2,235.88	0	4,467	33.36 %
260.XXX.XXX.XXX.490 OTHER EXPENSES	2,000	.00	0	2,000	.00 %
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	8,033	2,903.56	0	5,129	36.15 %
260.XXX.XXX.XXX.510 EQUIPMENT	4,444	.00	0	4,444	.00 %
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	182,667	106,496.55	0	76,170	58.30 %
260.XXX.XXX.XXX.XXX TITLE VI-B	182,667	106,496.55	0	76,170	58.30 %

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FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	11,830	6,902.70	2,958	1,969	83.36 %
261.XXX.XXX.XXX.315 TEACHER	10,669	10,555.20	0	114	98.93 %
261.XXX.XXX.XXX.323 AIDES	32,658.12	32,658.12	0	6,201	84.04 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	18,923	15,360.92	0	3,562	81.18 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	749.34	0	749	9999.99 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,065	10,516.65	1,039	2,509	82.16 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,177	821.35	64	292	75.23 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,383	995.97	44	343	75.22 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	4,808	3,997.49	43	768	84.03 %
261.XXX.XXX.XXX.365 TRS	2,826	2,192.67	372	262	90.74 %
261.XXX.XXX.XXX.366 PERS	12,712	9,475.90	0	3,236	74.54 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,346	.00	0	4,346	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	8,500	165.00	0	8,335	1.94 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,083	3,004.75	0	10,078	22.97 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	474.83	0	475	9999.99 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	6,553	1,196.64	0	5,356	18.26 %
261.XXX.XXX.XXX.510 EQUIPMENT	0	468.00	0	468	9999.99 %
EXPENSE ACCOUNTS	149,734	99,535.53	4,521	45,678	69.49 %
261.XXX.XXX.XXX.XXX TITLE I PART A	149,734	99,535.53	4,521	45,678	69.49 %
FUND 263 AK COMMUNITY LEARNING CTR					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	43,124	31,941.99	0	11,182	74.07 %
263.XXX.XXX.XXX.323 AIDES	45,264	36,914.88	0	8,349	81.55 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	52,984	37,858.89	0	15,125	71.45 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	1,081.10	0	919	54.06 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	41,382	22,990.09	0	18,392	55.56 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,151	1,363.19	0	788	63.37 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,151	1,616.18	0	535	75.14 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	10,967	7,682.89	0	3,304	69.87 %
263.XXX.XXX.XXX.366 PERS	22,021	15,873.99	0	6,147	72.08 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	1,860.30	0	2,140	46.51 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	14,374	7,775.41	0	6,599	54.09 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	47,000	21,173.81	0	25,826	45.05 %
263.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	923.95	0	376	71.07 %
263.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV.PRIN	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	11,646	9,503.50	0	2,143	81.60 %
263.XXX.XXX.XXX.491 DUES AND FEES	3,000	1,871.00	128	1,001	66.63 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	14,366	5,908.91	0	8,457	41.13 %
EXPENSE ACCOUNTS	318,731	206,320.08	128	112,293	64.77 %
263.XXX.XXX.XXX.XXX AK COMMUNITY LEARNING CTR	318,731	206,320.08	128	112,293	64.77 %
FUND 266 MIGRANT ED TITLE 1 PART C					

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EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	10,410	6,074.39	2,603	1,732	83.36 %
266.XXX.XXX.XXX.315 TEACHER	14,225	14,073.60	0	151	98.94 %
266.XXX.XXX.XXX.323 AIDES	0	31.44	0	31	9999.99 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	31,475	25,042.86	0	6,432	79.56 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	19,800	13,757.80	1,124	4,919	75.16 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	842	596.00	56	189	77.52 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	684	669.78	39	25	103.59 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	2,765	2,207.86	38	519	81.21 %
266.XXX.XXX.XXX.365 TRS	3,094	2,530.61	327	237	92.36 %
266.XXX.XXX.XXX.366 PERS	4,036	5,509.44	0	1,474	136.52 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	61.20	0	4,939	1.22 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	464.85	0	465	9999.99 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,780	2,482.59	0	11,298	18.02 %
266.XXX.XXX.XXX.491 DUES AND FEES	28,000	80.00	0	27,920	.29 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	6,218	2,214.15	0	4,004	35.61 %
266.XXX.XXX.XXX.510 EQUIPMENT	2,000	.00	2,000	0	100.00 %
EXPENSE ACCOUNTS	142,329	75,733.69	6,188	60,408	57.56 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	142,329	75,733.69	6,188	60,408	57.56 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	4,733	3,313.31	1,420	0	100.00 %
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	924	646.73	277	0	100.00 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	56	24.98	31	0	100.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	79	57.85	21	0	100.00 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	69	48.09	21	0	100.00 %
267.XXX.XXX.XXX.365 TRS	595	416.22	178	0	100.00 %
267.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,449	8,714.00	0	32,735	21.02 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	4,545.13	351	5,104	48.96 %
267.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	613.57	351	3,035	24.11 %
267.XXX.XXX.XXX.491 DUES AND FEES	21,003	.00	0	21,003	.00 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	4,193	.00	0	4,193	.00 %
EXPENSE ACCOUNTS	87,101	18,379.88	2,650	66,071	24.14 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	87,101	18,379.88	2,650	66,071	24.14 %
FUND 271 TITLE IA ARRA					
EXPENSE ACCOUNTS					
271.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,861	6,902.70	2,958	0	100.00 %
271.XXX.XXX.XXX.315 TEACHER	14,774	10,555.20	0	4,219	71.44 %
271.XXX.XXX.XXX.323 AIDES	26,869	7,920.65	0	18,948	29.48 %

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271.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	766.28	0	766-	9999.99 %
271.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	13,001	2,733.09	1,039	9,229	29.02 %
271.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	773	345.09	64	364	52.93 %
271.XXX.XXX.XXX.363 WORKER'S COMPENSATION	773	392.16	44	336	56.47 %
271.XXX.XXX.XXX.364 FICA/MEDICARE	2,413	917.68	43	1,452	39.81 %
271.XXX.XXX.XXX.365 TRS	3,095	2,192.67	372	531	82.85 %
271.XXX.XXX.XXX.366 PERS	5,911	1,742.55	0	4,168	29.48 %
271.XXX.XXX.XXX.420 STAFF TRAVEL	4,999	.00	0	4,999	.00 %
271.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	22,150	.00	0	22,150	.00 %
271.XXX.XXX.XXX.491 DUES AND FEES	12,147	.00	0	12,147	.00 %
271.XXX.XXX.XXX.495 INDIRECT COSTS	5,516	1,207.84	0	4,308	21.90 %
271.XXX.XXX.XXX.510 EQUIPMENT	2,000	.00	0	2,000	.00 %
EXPENSE ACCOUNTS	124,282	35,675.91	4,521	84,086	32.34 %
271.XXX.XXX.XXX.XXX TITLE 1A ARRA	124,282	35,675.91	4,521	84,086	32.34 %
FUND 275 TITLE 1 CHOICE					
EXPENSE ACCOUNTS					
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	0	.00	0	0	.00 %
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
275.XXX.XXX.XXX.491 DUES AND FEES	43,995	.00	0	43,995	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS	2,077	.00	0	2,077	.00 %
EXPENSE ACCOUNTS	46,072	.00	0	46,072	.00 %
275.XXX.XXX.XXX.XXX TITLE 1 CHOICE	46,072	.00	0	46,072	.00 %
FUND 276 TITLE 1 HIGHLY QUALIFIED					
EXPENSE ACCOUNTS					
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,500	.00	0	3,500	.00 %
276.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
276.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
276.XXX.XXX.XXX.491 DUES AND FEES	4,775	.00	0	4,775	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS	519	.00	0	519	.00 %
EXPENSE ACCOUNTS	8,794	.00	0	8,794	.00 %
276.XXX.XXX.XXX.XXX TITLE 1 HIGHLY QUALIFIED	8,794	.00	0	8,794	.00 %
FUND 277 E2T2-ENHANCING ED TH TECH					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
277.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	400	.00	0	400	.00 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,040	.00	0	1,040	.00 %
277.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	293	.00	0	293	.00 %
277.XXX.XXX.XXX.510 EQUIPMENT	4,998	4,998.00	0	0	100.00 %
EXPENSE ACCOUNTS	6,731	4,998.00	0	1,733	74.25 %
277.XXX.XXX.XXX.E2T2-ENHANCING ED TH TECH	6,731	4,998.00	0	1,733	74.25 %
FUND 278 TITLE 1, PROF DEVELOPMENT					
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
278.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	16,998	.00	2,350	14,648	13.83 %
278.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	354.06	0	354-	9999.99 %
278.XXX.XXX.XXX.480 TUITION	0	1,014.00	0	1,014-	9999.99 %
278.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.495 INDIRECT COSTS	1,555	.00	0	1,555	.00 %
EXPENSE ACCOUNTS	18,552	1,368.06	2,350	14,834	20.04 %
278.XXX.XXX.XXX.TITLE 1, PROF DEVELOPMENT	18,552	1,368.06	2,350	14,834	20.04 %
FUND 279 E2T2 GATEWAY TO LEARNING					
EXPENSE ACCOUNTS					
279.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	5,371	.00	0	5,371	.00 %
279.XXX.XXX.XXX.315 TEACHER	12,754	3,742.77	0	9,011	29.35 %
279.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,740	.00	0	6,740	.00 %
279.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	12.78	0	13-	9999.99 %
279.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	227	60.30	0	167	26.56 %
279.XXX.XXX.XXX.363 WORKER'S COMPENSATION	451	56.14	0	395	12.45 %
279.XXX.XXX.XXX.364 FICA/MEDICARE	361	54.28	0	306	15.06 %
279.XXX.XXX.XXX.365 TRS	3,123	.00	0	3,123	.00 %
279.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	2,051.00	0	51-	102.55 %
279.XXX.XXX.XXX.420 STAFF TRAVEL	25,610	15,079.76	0	10,530	58.88 %
279.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,200	602.78	0	2,597	18.84 %
279.XXX.XXX.XXX.480 TUITION	14,761	.00	0	14,761	.00 %
279.XXX.XXX.XXX.490 OTHER EXPENSES	11,695	.00	0	11,695	.00 %
279.XXX.XXX.XXX.491 DUES AND FEES	0	4,600.00	0	4,600-	9999.99 %
279.XXX.XXX.XXX.495 INDIRECT COSTS	3,376	675.41	0	2,701	20.00 %
279.XXX.XXX.XXX.510 EQUIPMENT	60,329	28,185.30	0	32,144	46.72 %

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 April 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	149,997	55,120.52	0	94,877	36.75 %
279.XXX.XXX.XXX.E2T2 GATEWAY TO LEARNING	149,997	55,120.52	0	94,877	36.75 %
FUND 280 TITLE IIA ARRA					
EXPENSE ACCOUNTS	2,113	.00	0	2,113	.00 %
280.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	6,338	.00	0	6,338	.00 %
280.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	426.60	0	427-	9999.99 %
280.XXX.XXX.XXX.491 DUES AND FEES	443	.00	0	443	.00 %
280.XXX.XXX.XXX.495 INDIRECT COSTS					
EXPENSE ACCOUNTS	8,894	426.60	0	8,467	4.80 %
280.XXX.XXX.XXX.XXX TITLE IIA ARRA	8,894	426.60	0	8,467	4.80 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
286.XXX.XXX.XXX.315 TEACHER	4,914	4,949.28	0	35-	100.72 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	2,275	2,208.70	0	67	97.07 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	47	62.63	0	16-	133.11 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	156	74.24	0	82	47.59 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	399	378.62	0	20	95.01 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	1,146	1,088.84	0	57	95.01 %
286.XXX.XXX.XXX.366 PERS	599	.00	599	0	100.00 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	350	186.70	0	163	53.34 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	500	.00	0	500	.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	5,411	4,313.88	941	156	97.11 %
286.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	1,200	333.00	0	867	27.75 %
286.XXX.XXX.XXX.491 DUES AND FEES	802	.00	0	802	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS					
EXPENSE ACCOUNTS	17,799	13,595.89	1,540	2,663	85.04 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	17,799	13,595.89	1,540	2,663	85.04 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	37,819	15,720.12	0	22,099	41.57 %
350.XXX.XXX.XXX.323 AIDES	1,000	325.33	0	675	32.53 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	528	197.91	0	330	37.47 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	497	278.83	0	218	56.10 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,497	1,229.73	0	1,267	49.26 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.365 TRS	5,280	3,151.35	0	2,129	59.68 %
350.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	.00	0	2,000	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	3,251	.00	0	3,251	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.433 COMMUNICATIONS	17,998	317.00	251	17,431	3.15 %
350.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.					

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	2,789	582.02	0	2,207	20.87 %
EXPENSE ACCOUNTS	73,659	21,802.29	251	51,606	29.94 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	73,659	21,802.29	251	51,606	29.94 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	172	.00	0	172	.00 %
370.XXX.XXX.XXX.431 WATER & SEWER	0	4,030.00	0	4,030-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	860	12,871.16	0	12,011-	1495.95 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	125	.00	0	125	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	2,134	1,532.73	0	601	71.82 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	754	249.00	0	505	33.03 %
370.XXX.XXX.XXX.491 DUES AND FEES	250	.00	0	250	.00 %
EXPENSE ACCOUNTS	4,296	18,682.89	0	14,387-	434.90 %
370.XXX.XXX.XXX.XXX DW TEACHER RENTAL	4,296	18,682.89	0	14,387-	434.90 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,500	.00	0	4,500	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	408.00	0	592	40.80 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500	56.00	0	4,444	1.24 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,000	1,085.11	0	1,915	36.17 %
372.XXX.XXX.XXX.491 DUES AND FEES	1,100	1,004.00	0	96	91.27 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	784	.00	0	784	.00 %
EXPENSE ACCOUNTS	14,884	2,553.11	0	12,330	17.15 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	14,884	2,553.11	0	12,330	17.15 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	3,266	3,265.69	0	0	100.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	346	345.81	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	1,103	1,102.88	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	8,342	9,545.57	0	1,204-	114.43 %
373.XXX.XXX.XXX.458 GAS AND OIL	110	110.00	0	0	100.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	1,895	1,934.78	0	40-	102.11 %
373.XXX.XXX.XXX.491 DUES AND FEES	300	300.00	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	15,361	16,604.73	0	1,244-	108.10 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	15,361	16,604.73	0	1,244-	108.10 %

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 374 STIMULUS ARRA/SFSF - TODD					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.315 TEACHER	147,997	99,243.68	48,753	0	100.00 %
374.XXX.XXX.XXX.323 AIDES	20,568	13,045.98	0	7,522	63.43 %
374.XXX.XXX.XXX.324 SUPPORT STAFF	30,883	23,053.39	0	7,830	74.65 %
374.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	1,631.63	0	368	81.58 %
374.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	57,008	33,268.57	15,404	8,335	85.38 %
374.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,989	1,741.50	926	321	89.25 %
374.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,989	2,055.76	731	202	93.24 %
374.XXX.XXX.XXX.364 FICA/MEDICARE	6,065	4,152.18	707	1,206	80.12 %
374.XXX.XXX.XXX.365 TRS	18,588	8,882.29	3,564	6,141	66.96 %
374.XXX.XXX.XXX.366 PERS	11,272	6,485.59	0	4,786	57.54 %
374.XXX.XXX.XXX.420 STAFF TRAVEL	3,400	2,664.15	0	736	78.36 %
374.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,852	2,350.42	0	3,502	40.16 %
374.XXX.XXX.XXX.491 DUES AND FEES	3,000	911.00	0	2,089	30.37 %
374.XXX.XXX.XXX.495 INDIRECT COSTS	14,755	6,279.08	0	8,476	42.56 %
EXPENSE ACCOUNTS	327,366	205,765.22	70,087	51,514	84.26 %
374.XXX.XXX.XXX.XXX STIMULUS ARRA/SFSF - TODD	327,366	205,765.22	70,087	51,514	84.26 %
FUND 375 TITLE VI B ARRA FUNDS					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.323 AIDES	17,605	8,444.02	0	9,161	47.96 %
375.XXX.XXX.XXX.324 SUPPORT STAFF	2,700	675.00	0	2,025	25.00 %
375.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
375.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	305	93.17	0	212	30.55 %
375.XXX.XXX.XXX.363 WORKER'S COMPENSATION	305	144.53	0	160	47.39 %
375.XXX.XXX.XXX.364 FICA/MEDICARE	1,425	695.31	0	730	48.78 %
375.XXX.XXX.XXX.366 PERS	3,874	1,840.40	0	2,034	47.51 %
375.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	11,562	2,347.13	0	9,215	20.30 %
375.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	1,372.00	3,143	485	90.30 %
375.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	14,391	9,044.40	1,407	3,939	72.63 %
375.XXX.XXX.XXX.491 DUES AND FEES	10,000	7,159.07	0	2,841	71.59 %
375.XXX.XXX.XXX.495 INDIRECT COSTS	3,188	377.76	0	2,810	11.85 %
375.XXX.XXX.XXX.510 EQUIPMENT	20,419	12,192.50	9,294	1,067	105.23 %
EXPENSE ACCOUNTS	90,774	44,385.29	13,844	32,545	64.15 %
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	90,774	44,385.29	13,844	32,545	64.15 %
FUND 376 CASH FOR CLASS (MENTASTA)					
EXPENSE ACCOUNTS					
376.XXX.XXX.XXX.323 AIDES	750	841.62	0	92	112.22 %
376.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	10.65	0	11	9999.99 %
376.XXX.XXX.XXX.363 WORKER'S COMPENSATION	12	12.63	0	1	105.25 %
376.XXX.XXX.XXX.364 FICA/MEDICARE	58	64.40	0	6	111.03 %
376.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,556	419.06	0	1,137	26.93 %
EXPENSE ACCOUNTS	2,376	1,348.36	0	1,028	56.75 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
April 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
376.XXX.XXX.XXX.XXX CASH FOR CLASS (MENTASTA)	2,376	1,348.36	0	1,028	56.75 %
FUND 377 WELLNESS COURT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	0	2,462.00	0	2,462-	9999.99 %
377.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	12.31	0	12-	9999.99 %
377.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	36.93	0	37-	9999.99 %
377.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	0	188.34	0	188-	9999.99 %
377.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	0	1,159.09	327	1,486-	9999.99 %
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX.327	0	3,858.67	327	4,186-	9999.99 %
377.XXX.XXX.XXX.XXX WELLNESS COURT	0	3,858.67	327	4,186-	9999.99 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.XXX.315 TEACHER	6,000	4,291.17	0	1,709	71.52 %
502.XXX.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
502.XXX.XXX.XXX.XXX.323 AIDES	450	450.00	0	0	100.00 %
502.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	50,000	43,962.94	0	6,037	87.93 %
502.XXX.XXX.XXX.XXX.328 CONSTRUCTION LABOR	3,870	2,891.23	0	979	74.70 %
502.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	18,004	11,904.82	0	6,099	66.12 %
502.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,066	719.71	0	347	67.49 %
502.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,565	2,092.57	0	473	81.57 %
502.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	4,719	3,723.96	0	995	78.92 %
502.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	7,500	5,591.19	0	1,909	74.55 %
502.XXX.XXX.XXX.XXX.366 PERS	209,526	19,850.00	4,200	185,476	11.48 %
502.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,500	949.32	324	2,227	36.38 %
502.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	606.08	0	394	60.61 %
502.XXX.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRINT	3,525	.00	505	3,020	14.33 %
502.XXX.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT.	1,000	450.00	0	550	45.00 %
502.XXX.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	15,000	12,325.00	0	2,675	82.17 %
502.XXX.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT.	330,173	170,400.86	290	159,482	51.70 %
502.XXX.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	79,473	24,759.22	2,475	52,239	34.27 %
502.XXX.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	3,000	2,094.00	0	906	69.80 %
502.XXX.XXX.XXX.XXX.491 DUES AND FEES	115,286	44,712.20	10,023	60,551	47.48 %
502.XXX.XXX.XXX.XXX.510 EQUIPMENT					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.XXX.351	855,657	351,774.27	17,817	486,066	43.19 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	855,657	351,774.27	17,817	486,066	43.19 %
FUND 503 DW PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
503.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	30,000	.00	0	30,000	.00 %
503.XXX.XXX.XXX.XXX.510 EQUIPMENT	0	30,000.00	0	30,000-	9999.99 %
EXPENSE ACCOUNTS					
503.XXX.XXX.XXX.XXX.410	30,000	30,000.00	0	0	100.00 %
503.XXX.XXX.XXX.XXX.DW PLAYGROUND EQUIPMENT	30,000	30,000.00	0	0	100.00 %

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 511 TETLIN SITE IMPROVEMENTS					
EXPENSE ACCOUNTS					
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00
511.XX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00
511.XX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00
511.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00
511.XX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00
511.XX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00
511.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00
511.XX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00
511.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00
EXPENSE ACCOUNTS	0	.00	0	0	.00
511.XXX.XXX.XXX.XXX TETLIN SITE IMPROVEMENTS	0	.00	0	0	.00
FUND 512 TETLIN BLDG IMPROVEMENTS					
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00
512.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00
512.XX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00
512.XX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00
512.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00
512.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00
512.XX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00
512.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00
512.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00
512.XX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00
512.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00
512.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00
512.XX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00
512.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00
EXPENSE ACCOUNTS	0	.00	0	0	.00
512.XXX.XXX.XXX.XXX TETLIN BLDG IMPROVEMENTS	0	.00	0	0	.00
FUND 515 MENTASTA BLDG UPGRADES					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00
515.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00
515.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00
515.XX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00

DATE - 4/30/11
TIME - 12:16:33
PROG - GNL.570
REPT - TLW SCHRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
April 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
515.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
515.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.419 CHIEF ADMIN CONTRACT SVCS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
515.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
515.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.XXX MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
FUND 518 TOK PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX.328 CONSTRUCTION LABOR	1,270	1,270.17	0	0	100.00 %
518.XXX.XXX.XXX.364 FICA/MEDICARE	97	97.03	0	0	100.00 %
518.XXX.XXX.XXX.523 BLD./IMPROVEMENTS PURCHASED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,367	1,367.20	0	0	100.00 %
518.XXX.XXX.XXX.XXX TOK PLAYGROUND EQUIPMENT	1,367	1,367.20	0	0	100.00 %
FUND 520 NORTHWAY HOUSING DUPLEX					
EXPENSE ACCOUNTS					
520.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
520.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
520.XXX.XXX.XXX.XXX NORTHWAY HOUSING DUPLEX	0	.00	0	0	.00 %
FUND 521 BIO MASS PROJECT					
EXPENSE ACCOUNTS					
521.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	3,219.18	0	3,219-	9999.99 %
521.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	48.30	0	48-	9999.99 %
521.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	104.56	0	105-	9999.99 %
521.XXX.XXX.XXX.364 FICA/MEDICARE	0	246.27	0	246-	9999.99 %
521.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,718,562.53	0	1,718,563-	9999.99 %
521.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.420 STAFF TRAVEL	0	90.58	0	91-	9999.99 %
521.XXX.XXX.XXX.433 COMMUNICATIONS	0	143.39	0	143-	9999.99 %
521.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
521.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	2,847.27	0	2,847-	9999.99 %
521.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	7,467.99	0	7,468-	9999.99 %
521.XXX.XXX.XXX.491 DUES AND FEES	0	470.00	0	470-	9999.99 %

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT
April 30, 2011

PAGE 15

DATE - 4/6/11
TIME - 12:16:33
PROG - GNL.570
REPT - TLW SCHRD

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
521.XXX.XXX.XXX.510 EQUIPMENT	0	451,997.00	0	451,997-	9999.99 %
EXPENSE ACCOUNTS	0	2,185,197.07	0	2,185,197-	9999.99 %
521.XXX.XXX.XXX.XXX BIO MASS PROJECT	0	2,185,197.07	0	2,185,197-	9999.99 %
FUND 522 LOADER					
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX.510 EQUIPMENT					
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX.XXX LOADER	100,000	100,000.00	0	0	100.00 %
FUND 523 BIOMASS POWERHEAD					
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL					
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX.XXX BIOMASS POWERHEAD	325,000	6,378.35	0	318,622	1.96 %
REPORT TOTAL	12,268,221	9,721,678.46	1,755,968	790,574	93.56 %

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Directors' Reports

ISSUE

- **Executive Director and Directors' Reports**

BACKGROUND

- **Executive Director and Directors' reports submitted in written form.**

To: Regional School Board

Date: April, 2011

From: Scott MacManus, Executive Director

ISSUE: Activities report for March & April, 2011

Curriculum & Instructional Activities

- Working with UAF and AGSD staff to facilitate Professional Development course in Technology
- Continuing with preparations for this summers Curriculum work, which will focus on High School Science and Math Program selection,
- Working with Technology Director on ways to ensure the technical proficiency of our graduates without having to take a Technology Class
- Continuing work with consultants on the development of PLCs for staff of school improvement sites
- Continue work on the electronic evaluation protocol for site/teacher evaluation instrument and principal observations and for classroom snapshots.
- Working with School Improvement Sites (Tetlin, Tok, Northway, and Correspondence), on program scheduling and staffing, ensuring resources are available
- SBA and HSGQE Testing
- Conducting classroom walk thrus, using the SnapShot form.

State and Federal Grants

- Work on FY12 Indian Education Application
- Working on EED School Wide Application for Title I schools
- Starting materials collection for FY12 NCLB combined application
- Starting on FY12 Perkins Application
- Setting up post graduate survey for VocEd
- Continuing work on the site Improvement Plans. The District Plan is completed. A review of site performance data has been reviewed with the district Improvement Planning Committee.

Biomass Boiler Project

- Working through CHP Project Design
- Working out O&M and Fueling Plans
- Oversight of Closeout progress...we are nearing closeout.
- Monthly project progress report to AEA completed

General

- Interviewing for FY12 certified staff
- Supervising activities of Instructional Support Staff
- District budgeting and program staffing
- Addressing student, personnel, and community issues
- Addressing textbook, Supplemental Education, and Resource Center Issues
- Student transcripts, Supplemental curriculum issues

Board Report for April 2011

On Sunday the 13th of March Randy and I were called to Tok School regarding water on the boiler room floor. With further investigation we noticed that the turbine pump for the sprinkler system was running and the dry sprinkler system had activated and the system was full of water. We proceeded to drain the system as fast as we could but noticed that very little water was coming out. As it was approximately thirty below outside that morning, the system had froze before we could get all of the water out of it. We called Accel Fire Systems and they sent a man out the next day. Dan, Mike from Accel and myself worked on the system over the week of spring break to try and get it to hold air. We had to cut multiple holes in the ceiling of the music room and repaired several pipes that had frozen and broke. We were able to get ten to fifteen pounds of air into the system in the morning but by the afternoon it was empty again. The air was trapped in the system from frozen pockets of water that would freeze overnight but thaw during the day letting the air leak out. Mike thinks we will need to rent a big air compressor to put a large volume of air into the system to find the rest of the broken pipes. He will come back later this spring when it is warmer to hopefully complete the repairs. Till then we are on a fire watch during all occupied hours where someone from Tok School will need to walk through the facility every hour and log it onto a sheet provided to us by the State Fire Marshal's Office. Tok School is required to fax it to his office and my office every week. I have yet to see one for the last three weeks as requested. We are not sure why the system activated, but according to Mike from Accel, it looks as if the system was not being drained monthly as it was supposed to be. The water built up in the drum drip, froze, and broke a pipe in the music room which let the air out of the system. It then turned the turbine pump on and filled it with water. I have attached a copy of Accel's service record to this report.

On Sunday the 3rd of April Randy and I were once again called out this time to Dot Lake School. The mist system in the attic had apparently frozen and broke a head which activated the system. Gordon, Randy and I arrived at the school to find water had saturated the carpet in the library, half of the hall and part of the office. It filled the light fixtures, switches, copier and phone system with water. It damaged several tables and some books. We proceeded to vacuum up as much water as we could and shut off the breakers to the lights to let them dry out. We put carpet fans in the building to dry it out for school the next day. We will probably have to remove most of the wet insulation and let the attic dry before we put the insulation back. We will have to repaint some areas that blistered. All in all I think we were lucky that more damage was not done by this system. I am waiting for the report from ATS as to what the cause was. We are not sure why the head broke as the piping in the attic is filled with glycol and should not freeze. I will know more when the report arrives.

Other than those two items it has been a typical month for the maintenance department, with the Tetlin sewer line freezing and the teacher running out of fuel in Tetlin to snow removal from Tok School to working on the Bio-Plant.

Chris Rauch, Maintenance Director.

Alaska Gateway School District

24 Hour Emergency Service



Service Invoice

Invoice#: 11177

Date: 03/31/2011

P.O. Box 242125 Anchorage, AK 99524
Phone (907) 349-1490
Fax (907) 349-2490

Billed To: AK Gateway School District
PO Box 226
Tok AK 99780

Location: Tok Schools

Purchase Order #:

INSTALLATION - SERVICE - INSPECTION - REPAIR - FIRE SPRINKLER SYSTEMS - FIRE PUMPS - BACKFLOW DEVICES - FIRE EXTINGUISHERS

Part#	Description	Quantity	Price	Ext Price	Sales Tax
50	Technician Labor	38.00	112.00	4,256.00	N
51	Technician Labor - OT	6.00	150.00	900.00	N
55	Shop Labor	2.50	55.00	137.50	N
53	Project Manager Labor	2.00	75.00	150.00	N
1304	2" Sock-it Coupling	4.00	21.66	86.64	N
5935	2½" SPF Grv Coupling	4.00	8.10	32.38	N
114	2½" Schedule 10 Black	6.00	11.89	71.32	N
247	Reliable F1 SSP CH 155°	6.00	15.71	94.24	N
2158	½ x ½ Head Extenders	5.00	5.05	25.25	N
57	Subsistence	6.00	50.00	300.00	N
62	Lodging	5.00	125.00	625.00	N
9	Fuel/Travel Charges	1.00	200.00	200.00	N
7	Freight Charges	1.00	140.00	140.00	N

Notes:

3/31/11 Per Chris - Travel, labor, and materials to repair the tripped dry system. Upon arrival and draining the drum drips, tech found a pipe that had froze and split. Tech ordered materials and they were express shipped up from Anchorage. Once parts arrived, he repaired the leaks he found but system was still unable to hold air. Tech believes the system is frozen in an area that has no access. System needs to thaw so leaks could be located.

A return trip is required once warmer weather can thaw out the system.

A service charge of 18.00% per annum will be charged on all amounts overdue on regular statement dates.

We Now Accept VISA, MasterCard and American Express

Thank you for your prompt payment!

Non-Taxable Amount:	7,018.33
Taxable Amount:	0.00
Sales Tax:	0.00
Amount Due	7,018.33

NET 30 days

Technology Board Report

April 2011

We recently received the formal contract paperwork for the Rural Utilities Service Distance Learning and Telemedicine grant, (RUS grant for short). Once this process is finalized we'll be able to move forward with the actual grant implementation.

We are currently waiting to hear on our Erate application for next year. USAC has not issued any funding waves at all for next year to day, and is currently still processing and issuing funding for this year and last year. Our application is currently available for quality assurance review according to the online tracking device. Quality assurance is actually the 3rd and 4th review level that applications go through. At any point in this process the application can, (and often is), kicked back to the first level of review to begin the process again from the start.

There is currently no estimate being given for when funding decisions for next year will begin to be issued. In past years this process has generally begun in April, although this year will likely be later due to the delay in the opening of the application window due to a rollover to new application forms.

One area we've begun to look seriously into is the adoption of mobile computing technologies like the iPad2. We are currently examining these devices to make sure they will do everything we need them to do computing wise. If they do, beginning to phase them into classrooms will allow us to accomplish a great deal more technology-wise with the same amount of money since these devices are currently approximately half the price of a traditional computer, and will likely get cheaper as time goes on. These devices also have the potential to realize savings in the areas of resources like textbooks and support materials, as well as software savings. This is only something we'll be interested in doing if we can be sure that these devices will actually meet our needs.

We are also currently taking a close look at the existing computer credit requirement for high school graduation and working on a solution that will provide students with a much more standardized and meaningful solution for meeting this requirement. We are looking at having a formal and high-quality class offered to middle school in conjunction with a proficiency test. Having this training done in middle school will allow teachers to focus much more of their class time on subject area knowledge rather than technology skills training from that point on. Students who were unable to pass the proficiency test after the middle school course would still have the option to take a technology class in high school to meet the graduation requirement. What I'd like to do is have the class piloted next year at Tok School. During the piloting of this course permanent online resources would be developed which would then allow the class to be taught district-wide for all middle-school students in future years.

Instructional Coach
Board Report
April 7, 2011.

Once again, it has been another busy month! During the week of Spring Break, I attended the two-day Curriculum and Alignment Institute in Anchorage. This was a follow-up session from the first Institute that was held in November 2010.

Nicolle Gilsdorf returned from UAF to conduct a workshop and visit classrooms for Math in A Cultural Context. These were completed March 29th through 31st. Nicolle has two more 3-day visits scheduled for the months of April and May.

On March 31st and April 1st, participated in the Blitz at Tok School, preparing 10th graders for the HSGQE.

I am in the final stages of scheduling teacher peer observations to take place after the state testing in April.

Following the recent inservices on writing, several teachers met to score writing prompts written by students in grades K through 12. The final day of scoring will take place on April 12, 2011.

Following that, Christy and I will be preparing for the Spring window of AIMSweb assessments in May, as well as the final round of DRA assessments for the year. I will also be putting together a request for additional Treasures materials, such as consumables, intervention and classroom library sets.

Finally, it is with deep regret that I let you know I have recently submitted my resignation to Mr. Poage. My husband and I have struggled with this, but we have made the decision to return east to Virginia to be closer to family and friends. It has been a privilege and an honor to work for AGSD, a working and learning experience that I will always greatly appreciate. I thank the Board members and Superintendent for the wonderful opportunities afforded me during my three years with the District. I will do whatever I can to prepare for and assist the incoming Instructional Coach.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jane V. Broome". The signature is written in dark ink and is positioned above a horizontal line.

Jane Broome



Alaska Gateway School District
Child Nutrition Services
Ann Pennington, Director

April 2011 Board Report

We are heading into the end of the year. After this week we have 33 school days left and the cooks are working through their inventory. Each year we strive to use up the inventory and finish off the year with only dry storage inventory and as little of that as possible. As with years past, we are going to operate a summer food program in June and half of July. Most of the remaining inventory left over from the school year is used up with this program.

Again this year we are looking to have a contract with Forestry to feed the Forestry Academy students. Last year they had 45 sign up and we are hopeful for somewhere around that number again this year. Forestry has begun taking applications and we are talking with them to provide the meals.

Unfortunately we are going to be making at least one staff change in one of our sites. The probationary period is expiring and the person in the position has not been able to come up to speed concerning the job. After talking with other staff members at the site, we probably will not advertise the job until the next school year. We will hire a temporary person to fill the last weeks of this year.


The Healthy, Hunger-Free Kid Act 2010 is in the final stages of comment. After this phase, USDA will make the final rulings and publish those rules over the summer. I have heard that some of the changes regarding the meal programs may be delayed for one more school year but that it is expected that USDA will have schools operating the NSLP implement most of the new rules for the upcoming school year. Most of our schools will not have a problem with the changes. The most difficult area will be reducing the sodium. Most of the sodium is already in the food we cook and is not added at the sites. Sodium will be incrementally reduced over the next ten years. USDA apparently realized that the manufacturers needed time to "catch" up to the new standards.

The legislation for state sponsored reimbursement for school meals has once again slowed. SB 3 passed the state senate but unfortunately HB 132 is stalled in the house. There is not much time left in the current legislative session but I am hopeful that people will rally and get the bill heading down the right path again.



Date: April 7, 2011

To: Regional School Board

From: Pam Gingue 
GAP Coordinator

Re: Program Update

GAP:

- Submitted request for approval for out-of-state travel for GAP staff for 21st CCLC Summer Institute in National Harbor, Maryland; Additional funding was approved by state for this travel;
- Met with GAP staff either by phone or in person during site visits; plan is to hold one more face-to-face GAP staff meeting prior to the end of the school year;
- GAP staff are collecting parent surveys which will also be posted on district web site after YRBS (Youth Risk Behavior Survey) is completed to avoid confusion; In addition, GAP staff will be facilitating the completion of Teacher and Student Surveys (both grant requirements) and used as part of our program evaluation;
- Tentative confirmation from Alaska Pride to visit our district to provide motivational youth/cultural activities and dance presentations at the end of April;

PRESCHOOL:

- Began Dial 3 developmental screenings for preschool children in Northway; Completed screening for 4 students entering kindergarten in the fall and will finish remainder of students in Northway and Mentasta over the next month; Materials will be sent to Eagle to screen preschool children there;

OTHER:

- Met regularly with new Wellness Court Facilitator, Belinda Thomas; One of her first duties was to host the workshops focused on restorative justice presented by UAF faculty;
- Attended MACS (Medicaid Administrative Claims Survey) training in Anchorage March 21st; Two district staff, designated by MACS will complete one more survey this school year – date to be announced;
- Completed LEP testing for all school sites with the help of Christy Dale, Jane Broome, and Tish Rhodes – Thanks very much and also thanks to school sites for your support of the LEP testing being completed;
- YRBS will be conducted at school sites on April 19th; Only students with prior parent permission can participate in the survey; Postponed from original date in order to collect more parent permission forms

COMING ACTIVITIES:

- Talent Show will be held sometime around the middle of May; Date and time to be announced;
- Planning Field Day events for May; Information will be sent out to sites regarding times/dates, etc.



ALASKA GATEWAY SCHOOL

P.O. BOX 249, TOK, AK 99780
907-883-5161 ext. 4136 Fax: 907.883.5165

District Guidance Counselor

April Board Report

Testing

SBA and HSGQE testing is taking place the first week of April with the Workkeys testing to take place the following week. A brief letter was sent out to all of the parents of eleventh and twelfth grade student reminding them of the Workkeys testing. Unlike the SBA and HSGQE the Workkeys will be taken on the computer. I have been working with Jason to make sure everything is in place for this to go smoothly.

Student/Parent Happenings

The concern for those students that are college bound at this time is the SAT and the ACT tests. We had 9 students take the SAT on March 12th here in Tok and I will be administering the ACT on April 9th, also here in Tok. I am aware of three students that will be taking the ACT during the Tok testing. I will be taking two students to Fairbanks in May (on my own time and expense) to test at UAF since they could not make the Tok dates due to other sports competitions.

I have a couple of parents that I work with on a frequent basis, as they are involved in getting their students ready for college next year.

Scholarships

Applications are still being offered and the student have been made aware of the local Lions Club scholarship and applications provided to them. I have strongly encouraged them to apply for this, as the response last year was very disappointing. I also have now received the Tok-A-Tan scholarship applications and am distributing them to all the seniors that are interested.

AkCIS

I have scheduled a trip to Eagle later this month to set up next years incoming 9th grade students and to have all high school students that have not completed the Interest Inventory do so.

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Principal Reports

ISSUE

- **Principals' Reports**

BACKGROUND

- **Principals' Reports submitted in written form.**



Home of the Lynx

Alaska Gateway Correspondence School

April, 2011

LeAnn Young, Principal/Teacher

Report to the Regional School Board

Correspondence students spent a day in court! Our last family event was Law Day! Many correspondence families participated in the fun event on March 10th. We met the Magistrate and played games that helped us understand and learn about the judicial system and the three branches of government. We appreciate Lauren Burhnam and Magistrate Roghair for providing this opportunity.

The correspondence website development is underway. I met with John Rusyniak last week to begin discussing the creation of the correspondence website. We reviewed other program websites around the state and made preliminary plans. We hope to have a usable site up and running by May with the essential documents and information available. More work will be done over the summer to get the website ready by August.

The correspondence department is preparing for our end of the year field trip to Seward. Eight families will be attending the field trip that will lead us from Tok to Seward. We plan on visiting the Seward Sea Life Center, touring the Alaska Zoo, experiencing a whale watching tour and also finding some time to have some fun on the beach! Those who have signed up are very grateful for the opportunity and are looking forward to the trip.

The Tok PTSA finished up the Rasmuson Foundation grant last week for the Tok School Playground. As the director of the project I am proud to report that our application looked great! If this funding is received then we are ready to request the \$35,000 in matching funds dedicated to this project by the school board. The committee is also working on a video contest depicting our need for a new playground due April 8th. The theme of the video is "some things should be passed down through the generations." The winning video will receive \$15,000 to be used towards new equipment. The committee is very excited about their video idea and if it comes together as we hope should stand a great chance at winning!

The correspondence office is preparing a mail out and Mukluk advertisement to showcase the program for next school year and recruit new families. We are also getting mail outs together to prepare parents for the new ILP (Individualized Learning Plan) requirements that will be due next school year as well as individual student curriculum orders for next school year.

Please see March/April Newsletter attached



Home of the Lynx

AGSD Correspondence

April 2011



Correspondence students spent a day in court! Our last family event was Law Day! Many correspondence families participated in a fun event on March 10th. We met the Magistrate and played games that helped us understand and learn about the judicial system and the three branches of government. We appreciate Lauren Burhnam and Magistrate Roghair for providing this opportunity.

April 30th will be the Tetlin National Wildlife Refuge's first "Soar With the Cranes" activity day for families. Folks will meet @ the refuge and drive together to Mt. Fairplay, stopping along the way to look at the fire area, wildlife sightings, etc. We'll get to the big road pull-out @ Fairplay and spend time scanning the skies for cranes (hopefully we'll see quite a few.) A hot dog roast will follow and then we'll have an afternoon of kite flying. This is open to ALL families in the area.

Highlight On...The Davidson Family

Our family moved to Tok in July 2010 after selling our house and land back in Maine. We had sold our home fully furnished, shipped half a dozen large boxes of warm clothes, and several hunting guns ahead to Oregon to relatives. Leaving Maine with only what our 22 ft. camper trailer and our pick-up truck would carry. We were also traveling with three hunting dogs and a small house dog that is our son Austin's. After arriving in Alaska on July 21st (taking 12 full days to drive up and a week in Oregon with family) we looked around at lots of real estate in different areas and settled on a beautiful log home here in Tok, on Schiouvulli.



Austin has home schooled since he was in Kindergarten and has made several, nice friends through school events and becoming involved with the local Boy Scout Troop 75 here in town. His father John is an avid hunter and hunts small game here now and will be looking forward to large game once we become "residents" full time this summer. I (Robin) enjoy all the outdoors myself as I was born and raised here in Alaska just outside of Anchorage. We are enjoying Tok very much and the special people we are meeting in our new community. Thank you Alaska Gateway School District for making our transition so smooth and welcoming.

-John, Robin & Austin Davidson

Upcoming Events

April 17th	Lions Club Pancake Breakfast and Alaska Trailblazers Fish Derby @ 4-mile Lake. Everyone welcome.
April 26/27	Ma'oTosi and Alaskan Pride Dance Group
April 24th	AK Trailblazers Easter Egg Hunt @ Tok School at 1:00 pm
May 1st	Seward Field Trip
May 12/13	Tok Drama Class "The End of the World"
May 14th	Upper Tanana Migratory Bird Festival

This summer Mary Timm will be teaching "Literature and the Land: Seeking Awareness of our Natural World Through the Written Word." This 1 credit course is open to ALL High School Students; it meets every Tues & Thurs afternoon from early June through mid-August. This will be the 3rd time this class has been offered and it's been a hit each time, even though it's a lot of work. It's an excellent course for reading quality literature, discussion groups, and writing. Please encourage your HS students to take advantage of this course.

Maps anyone?

The following maps are available from the Tok School Library. If you would like one-come on by and speak to Candice Jacobs, Media Specialist or you can request one through the correspondence office.

Southeast Asia * The World *
Standard Time Zones * Africa *
Antarctica * Arctic Region * The
Baltic Sea Area * Central Europe *
The Caribbean * Europe * North
Africa * Middle East * Eastern
Europe * Middle East * The
Mediterranean Basin * Central
America and the Caribbean *
Europe * Southern Asia * Southeast
Asia * Southwest Asia
South America * United States *
Political Map of the World

Simple, virtual, booklets for your students to create*

Simplebooklets is a great site in which you can create any type of virtual booklet. It's easy to insert text, pictures (maps, graphs,etc), sound, and video. Although the booklets are simple to make, they have a very sophisticated look to them.

Simplebooklets reminds me of Glogster - a virtual poster app, but it's much, well...simpler! Also, it loads and runs much much faster than Glogster.

The booklets are easily embedded into a blog or a wiki, and have the little tab in the upper corners for easy page turning by the users.

For those of you looking for students to make great visual presentations using posters, slideshows, or books, Simplebooklets is an easy way to go. Students will love the ease, and also love how creative they can be!

*<http://edtechsec.blogspot.com/>

Scholastic Book Club!

The Scholastic Book Club is a great way to find the perfect book for your K-12th grade student. The books are at a discounted rate and there is free shipping! Placing an order online is simple! First follow go to the following link to register your family

www.scholastic.com/bookclubs

Click the "Register " button in the "first time here?" section. Register your own user name and password. When prompted, enter the one-time Class Activation Code: HRVJF. This unique code ensures that your order is sent to Carrie. It will ask if your teacher is Ms. Carrie Gerber.....click yes and your on your way! The next Deadline for orders is May 1st!

Opening Deadline for allotment money is May 1st!

Alaska Gateway Correspondence School Field Trip Itinerary Tok to Seward, May 1st-5th, 2011

Day 1: Sunday, May 1st

Leave Tok School at 10:00 am
Sack lunch on the way to Anchorage
Arrive in Anchorage at 6:00 pm
Pizza dinner at local park
Hotel-Inlet Tower & Suites

Day 2: Monday, May 2nd

Breakfast at McDonalds
Anchorage Zoo
Travel to Seward (2.5 hours)
Pit Stop at Exit Glacier
Sack lunch on the way to Seward
Arrive in Seward
Dinner-Seward
Hotel-Murphy's Motel

Day 3: Tuesday, May 3rd

Breakfast at hotel
Seward Sea Life Center Educational Tour
Evening activities and dinner at the beach

Day 4: Wednesday, May 4th

Breakfast at hotel
Kenai Fjords Whale Watching Tour (lunch provided)
Drive to Anchorage
Dinner-Anchorage
Hotel-Inlet Tower & Suites

Day 5: Thursday, May 5th

Breakfast at the Alaska Bagel Company
Sack lunch on the way to Tok
Arrive in Tok at 4:00 pm

Educational Goals

- Enhance science learning through authentic experiences
- Stimulate curiosity and interest in science
- Learn about the rich history of Resurrection Bay while viewing the jagged cliffs, seabirds, marine wildlife and alpine glaciers, while witnessing the annual migration of the California Gray Whales.
- Observe glaciers and identify the various types.
- **Marine Mammal Adaptations** at the Seward Sea Life Center (grades 3-6)
 - How are marine mammals able to live in Alaska's cold waters?
Understand these animals better with hands on activities.
- **Cephalopods** at the Seward Sea Life Center (grades 4-8)
 - Get your hands into a head-footed animals as we learn more about cephalopods through dissection and discussion!

Alaska Gateway Correspondence School Seward Field Trip Participants

Students	Grade	Adults/Chaperones
Riley Young	K*	LeAnn Young
Savanna Rutledge	2	Carrie Gerber
Emily Meyer	2*	Chanta Chea
Dawson Young	2*	Robin Davidson
Quentin Chea	3	Rosalinda Albanese
Austin Davidson	4	Patricia Nix
Elisha Rutledge	4	Barb Pine
Josiah Albanese	5	Dannie Rutledge
George Pine	5	Maurice Salinas
Cody Meyer	6	Kyle VanMeter
Marina Nix	6	
Makinzi Rutledge	6	
Kody Salinas	6	
Jonathan Pine	7	
Rashelle Muston	8	
Julian Rauch	10	
Reid Goneau	12*	

* Tok School Students

Alaska Gateway Correspondence School
Seward Field Trip
Budget

				TOTAL
Hotel (4 nights)				
Inlet Tower & Suites	Anchorage	\$ 44.25	10 2 nights	\$885.00
Murphey's Hotel	Seward	\$ 49.00	10 2 nights	\$980.00
Food				
	28 people			\$2,500.00
Van Costs				
	Gas-2 vans (1,000 miles)			\$700.00
	Mileage-Tok School Van			\$250.00
Activities				
Alaska Zoo	Entry Fee			\$200.00
Whale Watching	4 hour tour			\$1,579.00
Seward Sea Life Center	Day Program			\$560.00
Beach Exploration	Evening			\$200.00
TOTAL				\$7,854.00

MARCH

Spring Time At Mentasta Lake Katie John School 2011

EMPLOYEE OF THE MONTH
RUTH PACKARD

THANK YOU RUTH

Ruth is acknowledged for providing a variety of foods for parent teacher conference(s) and cooking hot and nutritious meals for test week!

SCHOOL OVERVIEW

All three teachers, Jen Smith, Lisa Lucian and Mr. Roach spent the month of March incorporating state practice testing, reading, writing and math, into daily lessons. Students have taken several different practice tests in each category. We are confident that test scores will improve. Jen Smith's, 4th-6th grade class also conducted a food chemistry study for science.

The school is continually being put into shape. The garage is finally looking like a garage and workshop. All staff worked at sorting through miscellaneous items and storing or discarding old to ancient material. We

have also taken on the task of working through the office files: updating student records, consolidating folders, throwing away sticky notes from 1982 and basically learn what is in the "fishbowl" as it has so appropriately been named. The benefit of this task is that we know what we have and what files are incomplete.

PLC time was spent discussing student performance. Lisa presented accumulated state practice tests for 3rd-12th grade. Tests were selected and given, and data was discussed at continuing PLCs.



STUDENT HIGH LIGHTS FOR THE MONTH OF MARCH

Weekly Events

Early March



Second - 7th grade

traveled to Tanacross on March 10 to play two basketball games. This was a successful in-district event. Locals from both communities cheered on all kids. Thanks to Diana Darby and staff for hosting and thanks to Paul Kelly for refereeing. No technicals were awarded.

Spring Break

Activities of staff and students:

Staff held an overnight for students at the school, others vacationed, some cleaned and planted, others spent time with family, some snowmachined and sledded. Happy faces on the return Monday!

Parent Teacher conference



Parent teacher conference were successful on March 23. Parents and community members were welcome to stay and attend school lunch from noon until 1:30pm. Several parents who had not made the previous conference attended. This was a good time for staff and community to build relationships.

Ms. Hiersche



Muliti Cultural Music Month

Student have learned about Chinese, Hawaiian, and Japanese music. Students played such instruments as ukuleles, drums, tambourines and bells!



POB 168
Eagle, Alaska 99738
907-547-2210
Ann Riley Millard, Director
Apr. 7, 2011

**Principal's Report to Parents, Staff, Advisory Committee, and Regional School Board
Mar. 2011**

PREPARATION FOR THE TESTS

The focus of our classroom instruction was preparation for taking the Benchmarks Assessments.

HIGH SCHOOL STUDENTS RECEIVE THEIR EMERGENCY FIRST AID TRAINING

At the request of the school, Yvonne Howard provided training for our students, who are now prepared to be first responders and provide first aid.

SCHOOLYARD HABITAT

Thanks to Tim Beaucage for cutting out the bird houses which will be assembled and filled by the students to assist with their Backyard Bird Count and the development of wildlife habitat on the school grounds. We are also mapping the grounds and learning to use a GPS. This will lead to signage indicating vegetation and other spots of interest. This is being paid for with a grant from Fish & Wildlife.

EMERGENCY PREPAREDNESS

break-up approaches and with the disaster in Japan fresh in our minds, we are planning several activities to enhance our emergency preparedness. These include: the site administrator attending the Spring Emergency Preparedness Conference in Anchorage, updating and practicing our emergency response plan at the school level, sponsoring public meetings with Susan OToole and Laurie Caulderhead to develop community preparedness plans, and hosting meeting with community members to develop family emergency response plans.

TAYLOR HIGHWAY OPENS

The Taylor Highway is tentatively open for traffic from Eagle to Tok. Many residents are planning trips in and out this week, except those families who students are taking SBAs this week. We expect they will leave after noon on Friday, Apr. 8 and return after shopping trips and medical appointments are completed. Our attendance will be impacted but should stabilize after the initial push.

MEMBERSHIP

Four previous students returned in March, bringing our enrollment up to 15.25. We anticipate that our enrollment next fall will be 16 students and 6 preschoolers.

OPEN GYM NIGHT

Thanks to Theresa Dean, who is supervising an open gym night on Wed. from 6-8 PM for students and community members in 6th grade and up.

Tanacross School
PO Box 76030
Tanacross, AK 99776
Phone 907-883-4391

April 7, 2011
Diana Darby, Principal
Report to the Regional School Board

Enrollment

Tanacross student population has maintained at 18 students.

K = 0, 1st = 3, 2nd = 3, 3rd = 2, 4th = 2, 5th = 1, 6th = 0, 7th = 3, 8th = 4

Facilities

Spring is moving right along and the building is holding up nicely. The snow is melting off the roof and students are maintaining a safe distance away from the dangerous areas. The windows in the classroom are in need of repair. Chris has been made aware and should be handling that situation in due time.

In-Service

On March 3rd and 4th, AGSD held a district wide in-service here at Tanacross School. On March 3rd however we found that our Internet had been wiped out. So, we had to move the in-service to Tok School. Later that day the Internet was reestablished but the decision was to stay at Tok School for the following day.

Instructional Program

The month of March was full of SBA prep for our testers. Each student in the 3rd grade through the 8th grade will be testing on April 5th, 6th, 7th and our 4th and 8th graders on the 8th. Students have been learning the Grade Level Expectations throughout the school year, and we hope that all of our efforts at Tanacross School will show up on the SBA test scores.

Parent/Community Advisory Committee

The meeting was held on March 22, 2011 with 0 parent, guardians, elders, or community members in attendance. The topics to be discussed were Seward Field trip as well as the upcoming SBAs. The next meeting is scheduled on April 14th at 3 pm.

Tetlin School Principal's Report No. 7

**April 7, 2011
Bruce Sheehan**

It's April: the thaw is underway. State testing is underway. Be careful when driving out to Tetlin: the ice build-up on the curve between mile markers 13-14 from an underground stream is melting. It's a quagmire, and the road has quite a few muddy, slushy spots.

Staff & Testing

For the Standards Based Assessments this week we are testing 11 students in grades 3-12 (no students in grades 9-11). We have seven different testing groups and so have hired three village residents to proctor grade levels that have just one student. Two of these are the Head Start staff, and the third is a recent Tetlin HS graduate. For the second straight year, Jane Broome has traveled to Tetlin and has been a big help with testing.

Our non-testing population (K-2) is working in the gym with three aides since all of our rooms, including secretary's office and library, are being used for testing. Head Start is running an afternoon schedule so that we can use their room and their staff. Students in grades 6-7 did quite a few practice tests leading up to testing week to get familiar with the format and types of questions they would be asked. We presented a school-wide reward/incentive program at a meeting with students the day before testing began.

Recently three former students from recent years have been added to our substitute list, and all three have given timely service this week in classroom and kitchen.

Enrollment

Enrollment dropped back from 25 to 23 students since last month's report. We dropped an A+ student (8th grade), and one of our recent enrollees (7th grade) is no longer in Tetlin.

K-3-- 12

5-7— 8

8-12— 3

The Head Start program housed in the primary room has five students, so our lunch count usually runs at about 24-28 students.

Physical Plant

New heat tape in sewer line has been installed. Our outside plug-ins for cars began to blow breakers in December. District housing has been without water this year. Water pump malfunction has meant that our resident teacher has been hauling water and using facilities at the school. The appeal of living in Tetlin for certified staff will be greatly enhanced if that house and that system are put in good order this summer.

Attendance

Attendance continues to run at about a 92% rate (11 of 12) most days in the K-3 grades, and we often have all 12 students present. The intermediate and junior high grades have eight students, and attendance has improved lately. We are still working with students and parents to improve attendance at this level.

During testing this week we've had 99% attendance K-12. For the first time this year, we had perfect attendance on two out of three consecutive days. One student missed on Wednesday, but he is a primary student. That means we had perfect attendance for our 11 test takers all three days. On Thursday, 4/7, we threw a pizza party for K-12 at open gym to celebrate the good attendance and effort for testing.

Instruction & Curriculum

State Testing dominates the beginning of the month. We are celebrating our excellent attendance and good effort on the tests with a pizza party and open gym on the final day of 3-12 testing.

Tetlin staff is planning an educational field trip to Anchorage in May. The plan and itinerary are attached.

Students are well into the Idita-Read reading incentive event that mirrors Alaska's world-famous annual sled dog race from Anchorage to Nome. The goal is a minimum of 20 minutes of reading per day (equals 20 miles). Mrs. Horton invited junior high students to participate. Spring break followed by a week of low attendance for a funeral has slowed momentum, but students are engaged. Mrs. Horton is logging their miles and noting checkpoints on an attractive mural on the north wall of the library.

For more information: <http://www.idita-read.org/>

Parent/Teacher Conferences

Attendance was excellent at the conferences on March 25. We invited parents to eat lunch with students at noon and then stay for conferences. Bentley Mark II won the drawing for \$100 of gasoline at Northern Energy. Our attendance rate again was 100% of parents (or family representatives) of currently enrolled students.

Professional Learning Community

The past two months we've continued our weekly schedule of professional reading and looking at student data and GLE's to prepare students in the middle grades for the state assessments. We've also used part of the time for planning for our end-of-year educational field trip.

GAP

Gap is Tuesday and Thursday mornings 8:15. Evening open gym is for students who attend school and complete their work the day of and day before open gym. Tutoring and homework help is available. 5:30-7:00pm.

Attachments: 1. Photos (Idita=Read, music class, & computer time in classroom)

2. Field Trip plan

3. Agenda for Parent Advisory Committee meeting on April 12.



**Tetlin
March 2011**

**Ms. Hiersche
teaching
music.**

**Students
enjoy a snack
and
computer
time.**





End-of-Year Field Trip Proposal

Name of School: **Tetlin School**

Date of Travel: 5/12 9:00am to 5/15 8:00pm

Tetlin School will be taking a field trip to Anchorage via two 12 passenger vans. We will depart Tetlin after breakfast at 9 a.m. and drive to Anchorage making restroom stops when needed. Our estimated time of arrival will be around 5 p.m. We will be returning on Sunday; we will leave Anchorage after lunch at 12 p.m. and arrive back to Tetlin around 8 p.m.

Educational Goals:

The planned trips to the Imaginarium, the Anchorage Museum, and the Anchorage Zoo will be great opportunities for learning. Students will keep a travel journal to log about their experiences, questions and take notes. Students will also take photos.

Several exhibits at the museum will provide an excellent connection and wrap up to the two Alaska social studies units the elementary grades have completed this year as well as a wonderful educational link for the future!

Some Exhibits:

Unraveling the History of Basketry

On view April 8 through Dec. 31

Alaska Native baskets were important as utilitarian objects, but they were also valued for their beauty and demonstration of weavers' technical skills. Today's baskets are mainly collectable art objects, but they remain a key cultural link between Alaska Native people and their ancestors going back thousands of years. This exhibition presents new research on about 80 of the Anchorage Museum's Tlingit, Haida, Tsimshian, Yup'ik and Inupiaq baskets.

Mammoths and Mastodons: Titans of the Ice Age

On view March 4 through Oct. 9, 2011

This traveling exhibition created by Chicago's [Field Museum](#) re-creates the lives of mammoths and mastodons, their interactions with one another and with ancient humans. The exhibition also explores how they died and became extinct. Displays include skeletons, skulls and tusks, large-scale projections, life-sized dioramas and virtual experiences. Also on display are rare and evocative objects, including some of the oldest art in existence.

Sailing for Salmon

On view April 1 through Oct. 2

Sailing for Salmon: The Early Years of Commercial Fishing in Alaska's Bristol Bay takes visitors on a nostalgic journey to a time when Bristol Bay's salmon were

harvested from sailboats – a time still within living memory. Through historical photographs and eyewitness recollections, this exhibition unravels the history of one of the world's great fisheries.

As a science project in the two weeks leading to the field trip, elementary students will choose one animal on the Anchorage Zoo Animal List to study. During our trip to the Zoo we will be given a "Guided Encounter" tour for an hour and a half which will include a behind the scenes visit with one animal!

Participating Students:

Ariel Brown
Julie Wright
Shianna Joe
Tisha David
Shanon David
Emily Francis
Bentley Mark III
Bryan Adams
Allen Agnes
Byron Captain
Catherine Captain
Brendan Gunter
Shea Gunter
Preston Paul
Breanna Sam
James Wright

Chaperones:

Jacki Horton 907-738-5225 Certified
Murv Cudney 907-505-0259 Certified
Natalie Sam Classified
James Wright Parent
Eva Thomas-Churchwell Classified
Gage Easton Classified

Lodging:

Comfort Inn Ship Creek
11 Ship Creek Ave.
Anchorage, Alaska 99501
Phone-907-277-6887
Fax- 907-2749830

Costs:

Fuel: 2 vans/1600 miles 10 mi a gallon 160 gallons x 4.50 gallon= \$720.00
H2Oasis: \$225.00

Hotel: \$1,391.00
Meals: \$1955.00
Zoo: \$180.00
Imaginarium: \$153.00
Museum: \$208.00
Movie: \$204.75

Itinerary:

Thursday- 9-5 p.m. Travel
6 p.m. Dinner
7 p.m. Movie

Friday-
10:30 a.m.-2:30 p.m. Zoo
5 p.m. Dinner at Chucky Cheese

Saturday-
Museum/Imaginarium
Tour times: 10 a.m., 11 a.m., 1 p.m., 4 p.m.
Book Store/Tital Wave \$1000.00 Purchase books for summer reading

Sunday-
9 a.m.-12 p.m. H2 Oasis
12 p.m.-8 p.m. Travel

Tok School
P.O. Box 249
Tok, Alaska 99780
Tel. (907) 883-5161 * Fax. (907) 883-5165

April 7, 2011
Dave Ramirez, Principal
Report to the Regional School Board

HSQE and SBA Testing

In the five weeks leading up to the tests an SBA prep program has been implemented in grades 3 through 12. Additionally Jane Broome and Sara Talus conducted a repeat of last year's HSGQE Blitz program.

Testing commenced on April 5 starting with Reading, Writing, Math and Science on April 8, 2011. Makeup testing will be conducted Monday and Tuesday of next week. We are hopeful that Tok School will meet AYP

Elementary PLC's

The elementary PLC's have had as their main focus the use of data to drive reading instruction. The minutes of their meeting is attached.

Middle High School PLC's

The Middle/ High School PLC's were focused on preparing student for the SBA exams and on keeping them motivated after the testing. The minutes of their meeting is attached.

PLC Agenda Tok Middle/High School

April 6, 2011

Materials to bring to meeting:

PLC Members Present: D. McGill, C. Bloomquist, L. Monroe, D. Ramirez, D. Lundy, M. Cronk (Absent: K. Geese, T. Weisz)

Goals/Outcomes:

- Discuss at-risk students
- Technology plan for next year
- Create our next PLC agenda

SMART Goal:

Topic for Discussion	Who?	Which DuFour question does this agenda item address?	Estimated Time	Minutes
Opening: Review norms; Assign recorder to take and submit minutes, Assign time keeper, etc.			1 min.	C – maintain confidentiality L – listen actively E – enlist help A – arrive on time R – respect the ideas of others
1. technology plan for next year	D. McGill	What do we want our students to learn?	10 min.	Mr. McGill presented his concern about teachers' ability to monitor student computer activity if the tech plan is expanded to include individual computers and/or ipads for each student. After some discussion, it was recommended that we propose that Jason purchase licenses so that all teachers can monitor student computer activity.

2. at-risk students	D. Lundy	How will we respond when students have difficulty?	45 min.	<p>Mrs. Lundy expressed her concerns about the same 8 or 9 students who frequently are tardy or ask to be released to the bathroom during class. Other teachers indicated that they have the same issues with the same students, and these are often the students who want to sleep all the time in class or are inattentive. Several recommendations were made:</p> <ol style="list-style-type: none"> 1) teachers reinstitute students signing out so that the bathroom activities can be tracked; give students limited time (90 sec.) 2) teachers be diligent about requiring students to have their planners so that tardies and hall passes can be punched and tracked; 3) Check with the office to see what repercussions the students are experiencing who have been tardy frequently; 4) Ask the office if a request could be made to central office to insure that security cameras are working and to install more cameras, if necessary, to insure the students' activities can be monitored; 5) Check with the office to see if the school library can be shut down during lunch and other times when there is no supervision in that area.
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3. welding certification test	L. Monroe	What do we want our students to learn?	5 min.	May 5 & 6: all day welding certification testing (A. May 13: 2-hr. small engine testing (B. 9:00 – 11:00 Students will meet to discuss. Salmon day – May 20 Play – May 12, 13 Job Shadowing – April 21 Follow-up report on response from the office on agenda item #2
4. Calendar dates				
5. next week's agenda			1 min.	

DuFour's Questions that should guide our work?

1. What do we want our students to learn?
2. How will we know they have learned it?
3. How will we respond when a student experiences difficulty?
4. How will we respond when a student already knows it?

Expectations for Agendas and Minutes:

Agendas:

- should be given to all team members **at least** a day in advance.
- should include goals or expected outcomes.
- should include specific topics for discussion with estimated times listed.
- should include meeting norms agreed upon by team.
- should use the format shown above. File is saved on Tok School Server in the folder labeled PLCs. File should be saved as Wednesdays Date and then either elementary, middle school or high school (i.e. 9.16.09elementary)

Minutes:

- should be typed in the minutes column of the agenda.
- should be emailed to all PLC participants within 2 days.
- should be submitted to LeAnn Young by Thursday afternoon following the PLC meeting.
- should be read by all PLC participants.

General rule of thumb: The more detailed your minutes, the better. Remember, you will always have team members playing catch up. The more information they have,

Elementary PLC Minutes
April 7, 2011

Present:

Kerri Mann, Dana Grimm, Lori Weisz, Lucia Zaczkowski
Tracie Weisz

1. Tracie Weisz showed us how to use iTouches and a variety of educational apps on iTouches.
2. David Ramirez stopped in to check on how testing was going.
3. Cary Bloomquist gave us a short presentation on Salmon Day, which will be on May 20th, possibly outside, going between 11:00 and 2:15. We will work together to schedule class visits to the salmon stations.
4. Phoneme segmentation will be postponed to the next meeting.

Next meeting will be April 14, 2011.

Agenda:

Phoneme segmentation discussion

iTouch follow up discussion: is this something we want for next year?

Meeting with Judy?

Facilitator: Sara Talus

Time keeper: Lucia Zaczkowski

Note taker: Kerri Mann



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

Home of the Warriors

April 2011 Report to the School Board

ASB

Our next ASB meeting is scheduled for Tuesday the 12th of April. The main items so far are the status of finding a qualified long-term substitute and a review of our student activities account, and approve our Indian Ed plan.

PLC

Our idea to use a facebook page to keep parents informed about positive things at school and announcements seems to be a success so far. Only staff, parents, and students are allowed to view and we have been getting positive feedback about things like honor roll, who got a hundred on a test, what the students will learn this week, and so on that we have been posting. There are currently 21 of our parents *friend*ed.

Enrollment:

39 students in grades K-12 plus 9 preschool.
19 students K-6 and 20 7-12 graders. (6 12th graders)

GAP:

The GAP program has included an exercise component and the students have been doing exercise before starting on homework during GAP. Right now they walk one mile (22 gym laps) before homework time. Some of them may participate in the Tok walkathon.

Maintenance:

No major issues or concerns at the moment. Doug reported to me that there are plans to replace the current inefficient and unreliable software program that controls the heating and ventilation with another more dependable system from a more helpful company.

Staff:

Kelleigh, our 3rd to 6th grade teacher, has taken emergency medical leave for the remainder of the school year. At the time of this writing we are searching for a qualified long-term substitute.

Jaclyn Silas has resigned as 1:1 aide and I have hired Janice Paul with an MOA to replace her for the remainder of the school year.

Franklin Cook

Principal's Report
Dot Lake School
March 9, 2011

Facility- Our school is functioning well with anticipated repair/replacement of custodial closet faucet set scheduled for this week. Our heating system has finished the winter season in great fashion. The longer days with mid-day solar gain has been appreciated with its concurrent savings of energy costs.

Calendar & Schedule- We have completed the district inservices and are anticipating the upcoming spring break. Third quarter is at an end. We will be holding parent conferences during the week of March 21st. The SBA & HSGQE tests will take place on April 5th, 6th & 7th. We have only two students taking the HSGQE this round.

Coursework & Curriculum- Our secondary students continue to toil away at A+, Correspondence and UAF coursework in addition to on-sight offerings. We have been enjoying the science projects of eggs/hatching as well as planting and selective crossing of tropical fish. Our itinerant music teacher has gotten great results from students in spite of meeting with them only once per week. We will be reviewing test taking skills as well as practice test materials increasingly with the standardized tests around the corner. Our goal of 100% proficiency is very possible to attain.

Activities- GAP attendance has tapered off with the arrival of warmer weather. We continue to hold open gym on Friday evenings with good overall attendance. We will be constructing some seasonally appropriate projects with our shop students and GAP participants. Our 7-8th grade Battle of the Books team placed in the top half of the state level competition while our High School team was less fortunate. Both teams worked hard and read a lot of material. Additional honor was earned by our top spellers at the Interior Region spelling bee in Fairbanks. Alexis Dorton was a representative for our school and performed well. Chance Shank survived the first four rounds of competition before being spelled down!

PLC- Our Professional Learning Community meetings have continued with good input and good results. We held meetings on the Wednesday afternoons of Feb. 13th & 27th.

Grant Report- Our shop continues to improve with several carefully selected items being purchased in the last couple of weeks. Students have helped with readying the area and have a vested interest in the results.

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

ASB Minutes

ISSUE

- **Advisory School Board Minutes**

BACKGROUND

- **ASB Minutes submitted in written form.**

Unofficial Minutes
Advisory School Board Meeting
Tok School

Wednesday, March 30, 2011

The meeting was called to order at 5:05 p.m.

ROLL CALL

Members present: Sherry Sparks, Cheryl Hosken and Loretta Goneau. Liz Webb and Diane Titus were excused.

Staff present: Teresa Paulsen, Dave Ramirez, Kathleen Hiersche, Deb Lundy

PLEDGE OF ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS

Kathleen Hiersche requested travel to be approved for band and choir students to travel to Talkeetna for the ASAA Music Festival in May. The group will be fundraising for funds to travel, but requested financial assistance from Tok School student activities to help offset costs.

ADVISORY SCHOOL BOARD SPECIAL RECOGNITION

No nominations were made by teachers/staff for this month's awards. Cheryl Hosken suggested honoring Tawnia Cronk, Tracie Weisz and Bobby Thomas. Mr. Ramirez suggested adding Mike Cronk, Leland Monroe, Pat Woody and Ed Hangl.

ACTION ITEMS

Approval of Agenda:

Loretta Goneau moved to approve agenda. Cheryl Hosken seconded. Motion passed.

Approval of Minutes:

Cheryl Hosken moved to approve minutes from the February 16, 2011 meeting. Loretta Goneau seconded. Motion passed.

REPORTS/INFORMATION

Student Report: No report

Principals Report:

Mr. Ramirez spoke about test preparation for the upcoming HSGQE and SBA tests and the reward/incentive program that was implemented at Tok School over the past month.

Activity Fund Report: Board reviewed written report.

GAP Report: Board reviewed written report.

Indian Education Report: None

Parent Involvement: None

Correspondence: None

DISCUSSION ITEMS – OLD BUSINESS

School Climate and Connectedness Presentation by Scott MacManus- Presented and explained data from 2010 Survey Report.

Van Update- Spoke about age of vans and agreed to have Mr. Ramirez speak to Leland Monroe and Kelly Goneau regarding looking into a new van.

ASB Handbook/Calendar- Board will meet with Todd Poage to go over finalizing ASB Handbook.

DISCUSSION ITEMS – NEW BUSINESS

Out of District Travel-

Loretta Goneau moved to approve travel for Tok School music students to travel to Talkeetna in May for the Regional Music Festival. Cheryl Hosken seconded. Motion Passed.

Loretta Goneau moved to support the Music Festival trip by moving up to \$1500 from the Building Use account to pay the balance of travel. Cheryl Hosken seconded. Motion passed.

Indian Education Plan of Service- Tabled until next meeting.

HEARING OF VISITORS ON NON-AGENDA ITEMS:

Deb Lundy requested travel permission to take the Drama class to Fairbanks to attend a play.

Cheryl Hosken moved to approve travel for 13 students to travel to Fairbanks with Mrs. Lundy to see "Smoky Joe's Cafe." Loretta Goneau seconded. Motion passed.

Cheryl Hosken moved to add a Drama account added to the Tok School student activity funds account list and move \$500 into it from the Building Use account. Loretta Goneau seconded. Motion passed.

DISCUSSION, COMMENTS, QUESTIONS BY BOARD MEMBERS:

None

FUTURE MEETING DATES: April 20th at 5:00 p.m.

SUGGESTED AGENDA ITEMS:

Van Proposal

Indian Ed Plan of Service

Summer Maintenance

ADJOURNMENT: Cheryl Hosken moved to adjourn. Loretta Goneau seconded.

Meeting adjourned at 6:25 p.m.

Unofficial Minutes
Advisory School Board Meeting
Tok School
Wednesday, February 16, 2011

The meeting was called to order at 5:18 p.m.

ROLL CALL

Members present: Sherry Sparks, Liz Webb, Cheryl Hosken, Diane Titus and Loretta Goneau

Staff present: Teresa Paulsen

PLEDGE OF ALLEGIANCE

ACTION ITEMS

Approval of Agenda:

Liz Webb moved to approve agenda. Cheryl Hosken seconded. Motion passed.

Approval of Minutes:

Liz Webb moved to approve minutes from the November 12, 2010 and January 19, 2011 meetings. Loretta Goneau seconded. Motion passed.

REPORTS/INFORMATION

Student Report: Board reviewed written report.

Principals Report: No report

Activity Fund Report: Board reviewed written report.

GAP Report: None

Indian Education Report: None

Parent Involvement:

Correspondence: None

DISCUSSION ITEMS – OLD BUSINESS

Tok School Vans: Discussed age of vans and mileage. Tabled until next meeting.

ASB Handbook/Calendar: Board will have a work session on Feb. 24 at 5:00 p.m.

DISCUSSION ITEMS – NEW BUSINESS

Out of District Travel- No schedules available to approve. Discussed importance of board approval prior to traveling. Sherry Sparks will make a request to Mr. Ramirez and Mr. Geese for this information.

DISCUSSION ITEMS-NEW BUSINESS

School Climate and Connectedness Presentation: Scott MacManus will present at the next board meeting.

ACTION ITEMS – NEW BUSINESS

Lights for Vans: Leland Monroe spoke about HID lights that he sells. They are 4-5 times brighter than regular headlights. Including lights, labor and parts the quote is \$325 per van. Diane Titus moved to accept Mr. Monroe's proposal to replace headlights in 3 of the vans, leaving it up to Leland's discretion. Cheryl Hosken seconded. Motion passed.

ADVISORY SCHOOL BOARD SPECIAL RECOGNITION:

Discussed award possibilities, such as a nice letter, article in the Mukluk News, etc. in replacement of monetary gifts for the adults. Cheryl Hosken volunteered to handle the details of sending out letters and writing an article for the Mukluk.

HEARING OF VISITORS ON NON-AGENDA ITEMS: None

DISCUSSION, COMMENTS, QUESTIONS BY BOARD MEMBERS:

None

FUTURE MEETING DATES: Work Session February 24th at 5:00 p.m.
Regular Meeting March 23rd at 5:00 p.m.

SUGGESTED AGENDA ITEMS:

Van Update
School Climate Presentation
ASB Handbook/Calendar
Indian Education Plan of Service

ADJOURNMENT: Cheryl Hosken moved to adjourn. Liz Webb seconded.
Meeting adjourned at 6:09 p.m.

Tanacross Parent/Community Advisory Committee Meeting
3 PM Tanacross School
March 22, 2011

2011 SBA – SBA's will be given on April 5, 6, and 7. The students in grades 3 – 8 have been practicing their reading, writing, and math skills all year. We hope that our schedule of leveling our students has help progress the skills of each individual student. The fourth and eighth grade students will also be testing in science. The science SBA will be given the following week. During the last couple weeks of March we have been/will be diving into some heavy test prep so that the students are familiar with the testing style of questioning.

Field Trip – Ms. Dompierre would like to take all 1st – 8th grade students on a field trip to the Seward area, but due to the behavior of some of our older students the field trip has been put on hold. If the behavior does an abrupt turnaround and the disrespect turns into respectful behavior and task management skills are attained, the field trip decision may be reversed and start to be planned once again.

Additional Topics –

No one came to the meeting....

**To: District Board Members
Alaska Gateway School District**

Date: 4/18/11

From: Superintendent

Correspondence/Miscellaneous

ISSUE

- **Correspondence/Miscellaneous**

BACKGROUND

- **Resignations**
- **AASSP Information**
- **Correspondence Program Statewide Statement of Assurances**

3/26/2011

Dear Mr. Poage,

I would like to take this opportunity to thank you for all you have done for me as the Superintendent of Alaska Gateway School District. I have enjoyed working for you. I am formally resigning from my position as the Special Education Director for the district at the end of my contract this year. The district and staff within have been great to my family and I and we do appreciate it. We are moving out of the extreme cold.

I wish you and all the folks at Alaska Gateway only good things.

A handwritten signature in cursive script that reads "Letitia Rhodes".

Letitia Rhodes
Special Education Director
Alaska Gateway School District

March 28, 2011

Mr. Todd Poage
Superintendent
Alaska Gateway School District
P.O. Box 226
Tok, AK 99780

Dear Mr. Poage:


I am writing to officially tender my resignation from AGSD effective at the end of the present school year and my contract.

Working for the Alaska Gateway School District has been a wonderful experience and I could not have asked for a better group of colleagues. I have been able to grow in many ways, both personally and professionally, and I will always treasure the opportunity that you provided for me.

After long deliberation and soul-searching, Bill and I have decided to return to the East Coast to be closer to family and friends. While I will miss the friends here at AGSD, I feel this is the best for me.

If you have any questions or if I can help facilitate my position to another person, please feel free to ask.

Sincerely,



Jane V. Broome

Enclosure: 2011-2012 unsigned contract.

JANE V. BROOME
P.O. BOX 802 • TOK, ALASKA • 99780-0802
PHONE: 907.883.5249 • FAX: 540.301.0281
JVBROOME@APTALASKA.NET

Tetlin School

P.O. Box 277

Tok, AK 99780

Phone: 907-324-2104 Fax: 907-324-2120

April 1, 2011

Regional School Board
Alaska Gateway School District
Tok, Alaska

Dear Board Members:

I am tendering my letter of resignation as principal/teacher at Tetlin School. With the student population shifting so that the majority of students are in the elementary grades, it is clear that the school needs to be staffed by two elementary teachers and one secondary.

In light of this development, I believe it is in the best interest of the school—and in my best interest—to resign as principal/teacher.

It has been an honor to serve the students and parents of Tetlin these past two years—and to work this year alongside a fine staff that I hope will serve the community well in the coming years.

With such a staff—and the positive attitude that is being developed in students—I expect Tetlin to achieve Adequate Yearly Progress in the near future. I wish the school and the district all the best results in the coming years.

Thank you for the privilege of serving as principal/teacher at Tetlin these past two years.

Sincerely



Bruce Sheehan

Purpose of AASSP

AASSP is the Alaska Association of Secondary School Principals. AASSP is a statewide affiliate of NASSP, the National Association of Secondary School Principals.

The mission of AASSP is to promote excellence in school leadership while providing quality professional development to our members through conferences and other professional development opportunities.

Membership

AASSP has an Affiliate Agreement with NASSP requiring membership in both AAASP and NASSP. In addition, individual members of AASSP also become members of the Alaska Council of School Administrators (ACSA).

Highlights of Membership Benefits

AASSP Membership

- Reduced rates for the Alaska Fall Principal Conference that brings in top-notch speakers from around the nation and an amazing selection of sectionals on topics specific to Alaska.
- Broadcast E-Alerts from AASSP
- Up-to-date information regarding current legislation impacting education in Alaska
- Participation in periodic surveys of members about professional development needs and educational issues in Alaska

ACSA Membership

- Quarterly ACSA Education Bulletins
- Access to Pre-Recorded ASDN Webinars at no cost
- Weekly Legislative Updates during the Legislative Session in Juneau
- Conference support from ACSA
- Legislative lobbying by ACSA Executive Director
- Representation on the ACSA Board of Directors

NASSP Membership

- Reduced rates for the NASSP convention
- Online assessment and professional development tools
- Access to the Principal's Legislative Action Center (PLAC)
- ACCESS: an online discount program which includes 180,000 merchant locations across the nation
- Electronic access to all NASSP publications
- Reduced rates on other NASSP publications and materials
- Receive the following NASSP Publications:
 - Principal's Research Review (a bimonthly newsletter, 6 issues)
 - NASSP NewsLeader (a monthly newspaper, 9 issues)
 - Principal's Update (a weekly e-mail newsletter, 46 issues)
 - The Middle Level Leader (an e-mail newsletter)

Membership Costs

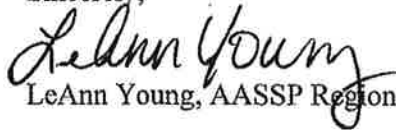
Individual or Institutional Membership Dues \$598 - Open to any current Secondary (MS, HS or K-12) Principal, Principal-Teacher, Assistant Principal and other administrators (Superintendent, School District or Statewide Administrator) in Alaska.

April 8, 2011

Members of the Regional School Board,

As requested, I have compiled information regarding membership of AASSP (Alaska Association of Secondary School Principals). Included is a list of many of the benefits that come with belonging to the statewide organization. I hope that the board will consider providing annual funding for all building principals and other district administrators to become members of this most important association.

Sincerely,

A handwritten signature in cursive script that reads "LeAnn Young". The signature is written in black ink and is positioned above the printed name.

LeAnn Young, AASSP Region II Director

Correspondence Program
Statement of Assurance

DUE: September 20, 2012

Return to:

Donald Enoch, Correspondence Programs Manager
Alaska Department of Education and Early Development
801 West 10th Street, Suite 200
P.O. Box 110500
Juneau, Alaska 99811-0500

A Correspondence Study Program, Statement of Assurance must be signed and submitted to the Department of Education & Early Development in order to operate within the State of Alaska, as required by 4 ACC 33.420.

By signing this document, the school district files its assurance to operate a correspondence study program and to comply with regulations 4 AAC 33.405 – 4AAC 33.440, and any other applicable state and federal regulations and statutes.

Except as provided in 4 AAC 33.460(c), after the receipt of this signed statement, the department will review for approval a school district's intent to operate a correspondence program. Once approved, the district must annually update any intended changes to the program and renew the Statement of Assurances. If no changes are intended, the most recent Statement of Assurances will remain in effect.

This Assurance is a binding agreement between the district and the Department. The district understands its obligation to comply with all state statutes and regulations that apply to correspondence study programs, and confirms that it will comply with these laws.

Name of the School District: Alaska Gateway School District

Name of the Correspondence Program: Alaska Gateway Correspondence

Type of Program:

Statewide program ☒ District wide program ☐

Grades Addressed by the Program: K - 12

Name of Superintendent: Todd Poage

Signature of Superintendent: Todd Poage Date: 03/23/2011

Date of Approval: 3/24/11 Department Use Only

Department approval by: Donald E. Enoch

Note: This Statement of Assurance applies from the date of approval to the date of withdrawal, superseded or revocation by the State of Alaska.



**ALASKA GATEWAY SCHOOL
DISTRICT**

FISCAL YEAR 2012 (Proposed)

SCHOOL OPERATING BUDGET

Mission Statement

“Educating all students to reach their full potential as responsible citizens.”

ALASKA GATEWAY SCHOOL DISTRICT STAFFING GUIDELINES

The following are guidelines, not absolute formulas. Staffing patterns may vary based on factors including, but not limited to, budgetary constraints, ADM trends, facility conditions and available equipment.

TEACHERS

<u>ADM</u>	<u>#</u>	<u>Max. PTR</u>
10-13	1	13.00/1
14-26	2	13.00/1
27-39	3	13.00/1
40-53	4	13.25/1
54-67	5	13.40/1
68-82	6	13.67/1
83-98	7	14.00/1
99-114	8	14.25/1
115-130	9	14.44/1
131-147	10	14.70/1
148-165	11	15.00/1
166-180	12	15.00/1
181-195	13	15.00/1
196-210	14	15.00/1
211-225	15	15.00/1

FOOD SERVICE

<u>Meals*/Day</u>	<u>Hrs/Week</u>
0-12	20.00
13-25	22.50
26-38	25.00
39-51	27.50
52-64	30.00
65-77	32.50
78-90	35.00
91-103	37.50
104-116	40.00
117-129	42.50
130-142	45.00
143-155	47.50
156-168	50.00
169-181	52.50
182-194	55.00
195-207	57.50
208-220	60.00

*3 breakfasts = 1 meal;
1 lunch = 1 meal;
1 a la carte = 2/3 meal

CUSTODIAL

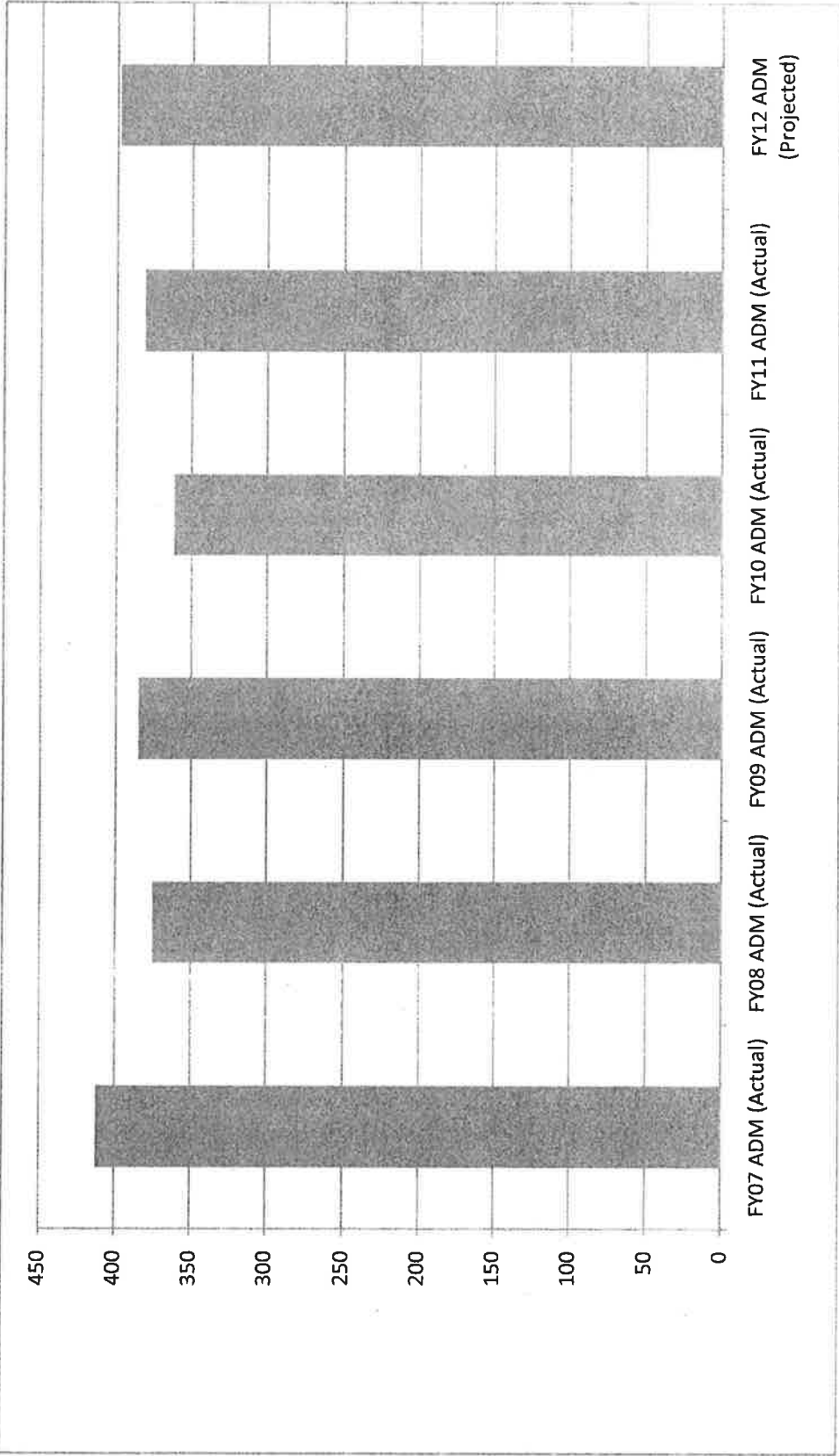
<u>Sq. Feet</u>	<u>Hrs/week</u>	<u>School</u>
105,450	90	Tok
28,400	60	Northway
15,000	35	Eagle
13,000	28	Mentasta
12,000	20	Dot Lake
12,000	25	Tetlin
8,000	20	Tanacross
4,900	5	District office

CLERICAL

<u>ADM</u>	<u>Hrs/Week</u>
10-39	5
40-79	10
80-119	15
120-159	20
160-199	30
200-239	40

AVERAGE DAILY MEMBERSHIP

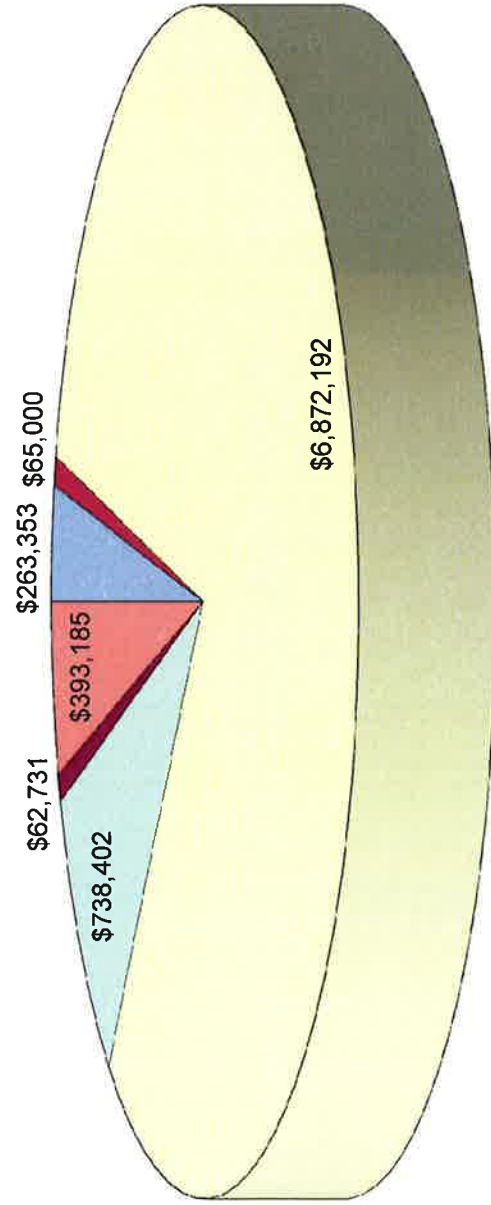
	<u>Correspondence</u>	<u>Dot Lake</u>	<u>Eagle</u>	<u>Mentasta</u>	<u>Northway</u>	<u>Tanacross</u>	<u>Tetlin</u>	<u>Tok</u>	<u>Total</u>
FY07 ADM (Actual)	38.25	20.25	22.70	19.00	56.00	24.00	25.80	206.35	412.35
FY08 ADM (Actual)	37.72	10.50	24.50	11.89	46.50	26.00	24.25	193.85	375.21
FY09 ADM (Actual)	56.64	10.90	16.17	13.75	48.50	10.75	27.00	201.56	385.27
FY10 ADM (Actual)	37.25	15.75	25.80	13.25	44.00	12.15	16.60	197.00	361.80
FY11 ADM (Actual)	49.50	15.00	11.25	33.75	40.90	12.60	25.00	196.80	384.80
FY12 ADM (Projected)	43.00	16.00	17.00	33.00	40.00	18.00	27.00	194.00	388.00



FY12 REVENUE PROJECTION

E-RATE	263,353
INTEREST/LOCAL/OTHER	65,000
STATE (5680, Quality Schools)	6,872,192
ON-BEHALF TRS	738,402
ON-BEHALF PERS	62,731
IMPACT AID	393,185
PROJECTED FY11 REVENUE	<u>8,394,864</u>
PROJECTED FY11 BUDGET	<u>8,394,864</u>

FY12 Revenue Projections



■ E-Rate ■ Interest/Local/Other ■ State (5680, Quality Schools) ■ On-Behalf TRS ■ On-Behalf PERS ■ Impact Aid

FY12 Proposed Expenditures by Function

Function		FY11 (Proposed)	FY12 (Proposed)
100-140	INSTRUCTION	3,642,696	3,920,644
160	VOCATIONAL EDUCATION	110,289	114,547
200	SPECIAL EDUCATION INSTRUCTION	614,459	628,743
220	SPECIAL EDUCATION /SUPPORT SERVICES	127,200	131,200
300	TESTING	06,536	18,790
320	GUIDANCE	80,350	95,348
350	SUPPORT SERVICES/INSTRUCTION	386,765	461,613
351	QUALITY SCHOOLS	19,272	20,919
352	LIBRARY SERVICES	24,828	61,701
354	INSERVICE	13,000	20,500
400	SCHOOL ADMINISTRATION	245,329	270,599
450	SCHOOL ADMINISTRATION SUPPORT	109,749	134,640
511	SCHOOL BOARD	45,975	45,975
512	DISTRICT ADMINISTRATION	208,386	216,220
550	DISTRICT ADMINISTRATION SUPPORT	249,901	252,671
600	OPERATIONS & MAINTENANCE	1,834,268	1,713,940
700	STUDENT ACTIVITIES	66,512	71,583
900	FUND TRANSFERS	186,682	215,230
		\$7,972,197	\$8,394,864

(100+400) ÷ (100+700) = Instructional %

70%

5,744,605

8,179,634

0.7023

**Districtwide Classified
FY12**

Classified Employee	Position	fte	Funding	Plcmt	Days	hours	Daily Rate	Salary	Life	Health	ESC	WC	Fica/Medi care	PERS	TOTAL
Gingue, P	Testing	0.34	100-350	Exempt	228		291.51	22,598	114	6789	339	339	1,729	4,972	36,879
Gerber, Carri	Tech-Sec	0.34	100-450-608	5BB	190	2.25	15.54	6,643	0	0	100	100	508	1,462	8,812
MacManus, F	CFO	1.00	100-550	Exempt	238		320.95	76,386	330	0	1,146	1,146	5,844	16,805	101,656
Rauch, C	Maint Coord	1.00	100-600	Exempt	238		297.13	66,297	330	19,968	994	994	5,072	14,585	108,241
Rutledge, D	Acct II	1.00	100-550	9D	260	8	20.38	42,390	330	19,968	636	636	3,243	9,326	76,529
Sparks, D	Adm. Sec	0.40	100-350	8GG	260	8	20.80	17,306	132	7,987	260	260	1,324	3,807	31,075
Sparks, D	Adm. Sec	0.11	100-300	8GG	260	8	20.80	4,759	38	879	71	71	364	1,047	7,229
Teague, D	Maint. Tech	1.00	100-600	9B	260	8	18.53	28,907	245	14,976	434	434	2,211	6,360	53,566
Thurneau, C	Media Spec.	0.14	100-351	8L	208	8	22.24	4,996	48	2,796	75	75	382	1,099	9,471
Warren, R	Maint. Tech	1.00	100-600	10L	260	8	23.47	36,613	245	14,976	549	549	2,801	8,055	63,788
TOTALS		6.33						306,895	1,812	88,339	4,603	4,603	23,477	67,517	497,247

**Districtwide Certified
FY12**

Teacher/PT Administrator		Position	fte	Funding	Salary Step	Sched. 185	Salary	Life	Health	ESC	WC	FICA/ Medicare	TRS	TOTAL	
	Vacant	Counselor	1.00	100-320	B36/M1	186		264.32	49,164	330	19,968	737	713	6,175	77,824
	Fastenau, J	Tech. Cord.	1.00	100 Adm	Exempt	218		350.95	76,507	330	19,968	1,148	1,109	9,609	109,819
	Hiersche, K	Music	1.00	100 1/10	B18-0	185		246.73	45,645	330	19,968	685	662	5,733	73,707
	MacManus, S	D Grants	0.39	100-350	Exempt	238		409.69	38,027	138	7,788	570	551	4,776	52,422
	MacManus, S	D Grants	0.19	100-160	Exempt	238		409.69	18,526	68	3,794	278	269	2,327	25,539
	Poage, T	Supt.	1.00	1.00 Adm	Exempt	260			126,990	330	0	1,905	1,841	15,950	148,921
	TOTALS		3.58						354,859	1,526	71,486	5,323	5,145	44,570	488,233

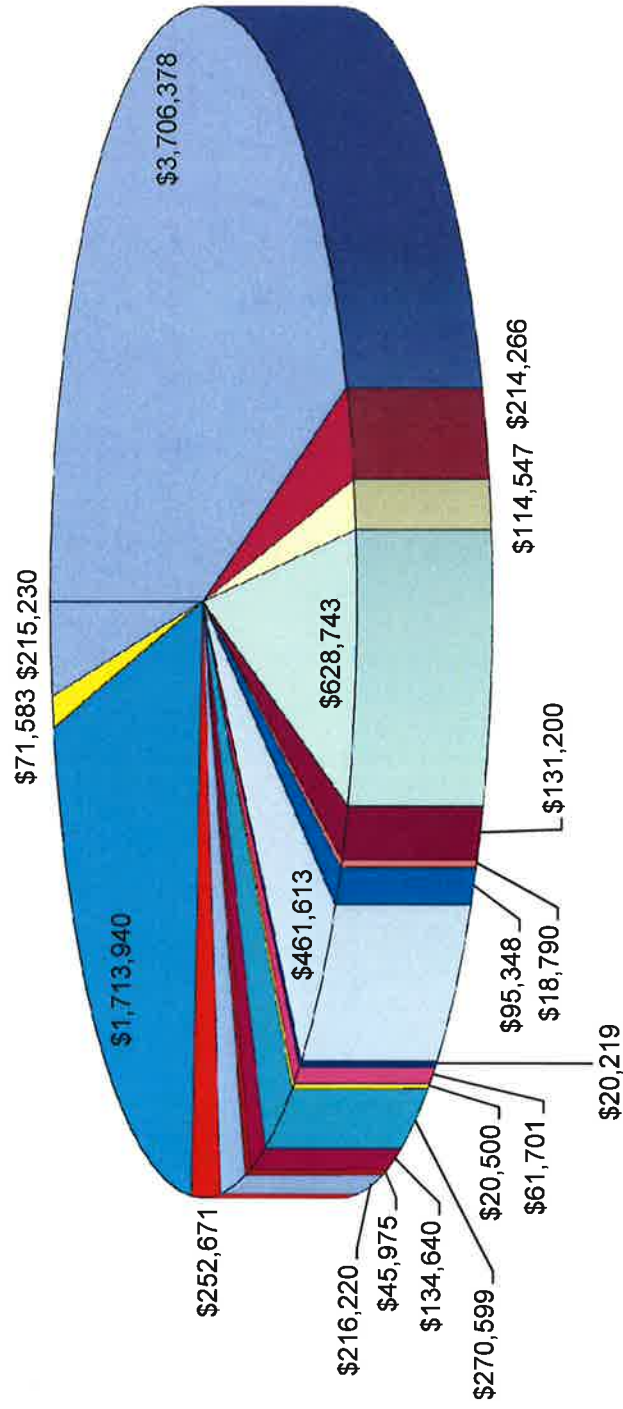
**Classified & Certified
FY12**

Classified	Position	fte	Funding	Sched. Plcmt	Days	hours	daily rate	Salary	Life	Health	ESC	WC	FICA/ Medicare	TRS or PERS	TOTAL
Broome, J	D Grants	1.00	374	M18/11	185		389.67	72,089	330	19,968	1,081	1,081	1,045	9,054	104,649
Dale, C	Media Spec.	0.60	261-350	8B	190	4.80	16.88	15,395	198	11,981	231	231	1,178	3,387	32,600
Dale, C	Media Spec.	0.40	266-350	8B	190	3.20	16.88	10,263	135	7,987	154	154	785	2,258	21,736
Gingue, P	Gap Coord.	0.66	263-350	Exempt	228		291.51	43,866	218	13,179	658	658	3,356	9,651	71,586
MacManus, S	D Grants	0.26	261-350	Exempt	238		409.69	25,352	87	5,192	380	380	368	3,184	34,943
MacManus, S	D Grants	0.10	266-350	Exempt	238		409.69	9,751	35	1,997	146	146	141	1,225	13,441
MacManus, S	D Grants	0.06	267-350	Exempt	238		409.69	5,850	22	1,198	88	88	85	735	8,066
Pennington, J	FoodService	1.00	255-790	Exempt	218		237.50	51,775	330	19,968	777	777	3,961	11,391	88,978
Rhodes, L	Teacher	1.00	260-200	Exempt	218		377.05	82,197	330	19,968	1,233	1,233	1,192	10,324	116,477
Sparks, D	Admin. Sec.	0.32	261-350	8GG	260	8	20.80	13,844	108	6,390	208	208	1,059	3,046	24,862
Sparks, D		0.17	266-350	8GG	260	8	20.80	7,355	58	3,395	110	110	563	1,618	13,209
Thurneau, C	Media Spec.	0.15	261-350	8L	208	8	22.24	5,551	52	2,995	83	83	425	1,221	10,411
Thurneau, C		0.55	267-350	8L	208	8	22.24	20,354	182	10,982	305	305	1,557	4,478	38,164
Thurneau, C		0.16	286-350	8L	208	8	22.24	5,921	55	3,195	89	89	453	1,303	11,104
TOTALS		4.83						369,563	2,140	128,394	5,543	5,543	16,167	62,873	590,225

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
75-149.99	122.85 + [1.27*(ADM-75)]
150-249.99	218.10 + [1.08*(ADM-150)]
250-399.99	326.10 + [1.97*(ADM-250)]
400-749.99	471.60 + [1.92*(ADM-400)]
Over 750	793.60 + [1.84*(ADM-750)]

Dot Lake	8.00	8.00	16.00	1.00	39.6
Eagle	10.00	7.00	17.00	1.00	39.6
Mentasta Lake	21.00	12.00	33.00		60.27
Walter Northway	23.00	17.00	40.00	1.00	70.7
Tok Elementary	100.00	0.00	100.00	4.00	154.6
Tok HS	94.00	94.00	94.00	2.00	146.98
Tanacross	11.00	7.00	18.00		39.60
Tetlin	16.00	11.00	27.00		50.94
ADM w/o Correspondence			345.00		602.29
Correspondence			43.00	43.00	
ADM w/ Correspondence	189.00	156.00	388.00	8.00	
ADM Adj. for School Size					602.29
District Cost Factor	1.557				937.77
Special Need Factor	x 1.20				1,125.32
Intensive Service Count	8 x 13.00 =	104.00			1,229.32
Correspondence Count	42 x .80	34.40			1,263.72
District Adjusted ADM					1,263.72
Base Allocation			1,263.72 x 5,680.00		7,177,922
Deductible Impact Aid			362,165 x 90%	325,949	-325,949
School Improvement Grant (SIG)					20,219
Quality School Grant			16 x Adj. ADM		6,872,192
Projected FY12 State Aid					
Fund Balance	0				
E-Rate	263,353				
Interest/Local/Other	65,000				
State (5680)	6,872,192				
On-behalf TRS	738,402				
On-behalf PERS	62,731				
Impact Aid	393,185				
Projected FY12 Revenue	8,394,864				
FY12 Budget	8,394,864				
Difference	0				

FY12 Proposed Expenditures by Function



100 Regular Instruction	140 Correspondence	200 Special Education
220 Special Ed/Support	300 Pupil Support	350 Support Services/Instruction
351 Quality Schools	352 Library Services	400 School Administration
450 School Adm Supp	511 Regional School Board	550 District Admin Support
	512 Office of Superintendent	
	320 Guidance	
	354 Inservice	
	160 Vocational Ed	

SUMMARY OF ALL SITES

F100

LOCATION		FY11 (Projected)	FY12 (Projected)
001	EAGLE	383,345	378,443
002	DOT LAKE	294,876	328,677
003	MENTASTA	280,195	400,911
004	NORTHWAY	657,726	768,440
005	TOK	2,532,533	2,675,260
006	TANACROSS	242,176	268,203
007	TETLIN	424,960	431,511
070	DISTRICT OFFICE	483,778	477,825
080	DISTRICT WIDE	2,568,007	2,665,594
	TOTAL	7,867,596	8,394,864

Location	001	EAGLE SCHOOL	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function	100	Instruction	200274	185430	187875	193915	201426	209580
	200	Special Education	35915	47199	42440	33470	32986	26602
	400	School Administration	10491	12782	10964	19149	13368	13883
	450	School Administration Support Services	2862	3358	3761	3108	3982	3759
	600	Operations & Maintenance	100420	97733	151871	123644	127315	120695
	700	Student Activities	1920	3645	3645	3607	4268	3924
		Total	351882	350147	400556	376893	383345	378443

EAGLE SCHOOL

BUDGET ACCT. NUMBER

Instruction

100.001.100.000.315	Teacher	126310	128465	128139	131837	137150	141265
100.001.100.000.329	Substitutes/Temp	9030	4544	3798	3586	1500	1500
100.001.100.000.361	Health/Life	25467	27467	29864	32756	35870	38558
100.001.100.000.362	Unemployment	1346	14	973	1355	2057	2855
100.001.100.000.363	Worker's Comp	1593	3503	3958	2645	2057	2141
100.001.100.000.364	Fica/Medicare	2511	2210	2149	2156	1988	2163
100.001.100.000.365	TRS	32602	16135	16094	16619	17226	17743
100.001.100.000.450	Supplies	1011	2681	2726	2509	3128	2904
100.001.100.000.491	Dues and Fees	404	454	174	454	450	450
	Total	200274	185473	187875	193915	201426	209580

Special Education Instruction

100.001.200.000.315	Teacher	8426	8580	8710	8833	6999	7209
100.001.200.000.323	Aides	16925	26107	25435	15324	16283	11017
100.001.200.000.329	Substitutes/Temp	474	1076	1500	483	1300	1300
100.001.200.000.361	Health/Life	1770	1906	2064	2262	1898	2017
100.001.200.000.362	Unemployment	300	0	429	247	349	391
100.001.200.000.363	Worker's Comp	306	1064	1429	498	349	293
100.001.200.000.364	Fica/Medicare	1453	2202	2105	1337	1347	1047
100.001.200.000.365	TRS	2191	1078	1094	1110	879	905
100.001.200.000.366	PERS	2963	5186	5236	3376	3582	2424
100.001.200.000.450	Supplies	1107	0	0	0	0	0
	Total	35915	47199	48002	33470	32986	26602

EAGLE SCHOOL

BUDGET ACCT. NUMBER

School Administration

100.001.400.000.313	Principal	6000	7700	5768	12800	8240	8487
100.001.400.000.362	Unemployment	81	0	59	128	124	170
100.001.400.000.363	Worker's Comp	70	220	183	320	124	127
100.001.400.000.364	Fica/Medicare	459	590	466	979	630	649
100.001.400.000.420	Staff Travel	166	184	0	0	0	0
100.001.400.000.433	Communications	3715	3988	4388	4821	4000	4200
100.001.400.000.450	Supplies	0	100	100	100	250	250
	Total	10491	12782	10964	19149	13368	13883

School Administration Support Services

100.001.450.000.324	Support Services	2372	2562	2833	2879	3002	2833
100.001.450.000.362	Unemployment	29	1	26	29	45	43
100.001.450.000.363	Worker's Comp	28	77	85	59	45	43
100.001.450.000.364	Fica/Medicare	182	195	217	220	230	217
100.001.450.000.366	PERS	251	523	600	-79	660	623
	Total	2862	3358	3761	3108	3982	3759

BUDGET ACCT. NUMBER		EAGLE SCHOOL						
		FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection	
Operations & Maintenance								
100.001.600.000.325	Maintenance/custodial	16285	15301	20200	19722	26710	24381	
100.001.600.000.329	Substitutes	948	2602	38	2835	2000	2000	
100.001.600.000.361	Health/Life	12192	14307	15542	17135	18884	20294	
100.001.600.000.362	Unemployment	206	0	201	226	401	396	
100.001.600.000.363	Worker's Comp	674	838	845	877	401	396	
100.001.600.000.364	Fica/Medicare	1277	1410	1548	1726	2043	1865	
100.001.600.000.366	PERS	2288	3274	4502	4199	5876	5364	
100.001.600.000.431	Water/Sewer	0	0	500	450	500	500	
100.001.600.000.432	Garbage	339	297	370	0	500	500	
100.001.600.000.435	Energy	66211	59704	108125	76476	70000	65000	
100.001.600.000.490	Other Expenses	0	0	0	0	0	0	
	Total	100420	97733	151871	123644	127315	120695	
Student Acitivities								
100.001.700.000.425	Student Travel	600	1800	1900	3607	4268	3924	
100.001.700.000.450	Supplies	1220	1595	1495	0	0	0	
100.001.700.000.491	Dues and Fees	100	250	250	0	0	0	
	Total	1920	3645	3645	3607	4268	3924	

**EAGLE SCHOOL CLASSIFIED
FY 12**

NAME	POSITION	fte	FUNDING	POSITION	hour	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TOTAL
												WC	MEDICARE	PERS	
Lydic, S	Secretary	0.13	100-450	5CC	0.9	16.57	2,833	0	0	43	43	217	623	190	3,759
Nix, R	Cust II	0.75	100-600	7EE	6	19.35	24,381	326	19,968	366	366	1,865	5,364	210	52,635
Sager, E	SpEd Aide	0.63	100-200	5FF	3.2	18.12	11,017	0	0	165	165	843	2,424	190	14,614
Millard, A	Admin	0.13	100-400	Principal			8,487	0	0	127	127	649	0	190	9,391
TOTAL		1.64					46,718	326	19,968	701	701	3,574	8,411		80,399

**EAGLE SCHOOL CERTIFIED
FY 12**

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/			STEP	TOTAL
										WC	MEDICARE	TRS		
House, M	Teacher	1.00	1.0 RI	185	76,385	326	19,968	1,146	1,146	1,108	9,594	M36-12		109,672
McElfresh, M	Teacher	0.90	90 RI	185	64,880	293	17,971	973	973	941	8,149	M18-11		94,180
McElfresh, M	Teacher	0.10	10 SpEd	185	7,209	33	1,997	108	108	105	905	M18-11		10,465
TOTAL		2.00			148,474	652	39,936	2,227	2,227	2,153	18,648			214,317

**EAGLE SCHOOL SPECIAL REVENUE
FY 12**

NAME	POSITION	fte	FUNDING	Level	hour	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TOTAL
												WC	MEDICARE	PERS	
Bailey, R	T. Aide	0.07	Indian Ed	5C	0.5	16.06	1,534	0	0	23	23	117	337	191	2,034
Bailey, R	Pre-School	0.5	F374	5BB	3	16.06	7,950	0	0	119	119	608	1,749	165	10,545
Hamilton, S	T. Aide	0.25	Title I	5-L	2	20.38	7,785	0	0	117	117	596	1,713	191	10,327
Lydic, S	Cook	0.62	Food Serv.	3AA	5.5	14.05	14,760	0	0	221	221	1,129	3,247	191	19,579
Sager, E	Pre-School	0.12	374	5FF	1	18.12	3,461	0	0	52	52	265	761	191	4,591
Tatangelo, J	Gap-Site	0.35	F263	7FF	2.8	19.35	10,348	0	0	155	155	792	2,277	191	13,727
TOTAL		1.91					45,837	0	0	688	688	3,507	10,084		60,803

Location	002	DOT LAKE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function	100	Instruction	148336	180432	184395	198520	211745	233344
	200	Special Education	5354	8573	7647	8005	7902	8811
	400	School Administration	11668	11094	11810	12136	13380	13828
	450	School Administration Support Services	6573	6843	8223	7629	7712	16972
	600	Operations & Maintenance	41760	53948	47812	47176	49354	51969
	700	Student Activities	1680	3415	3300	3415	4784	3752
		Total	215371	264305	263187	276880	294876	328677

DOT LAKE

**BUDGET ACCT.
NUMBER**

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.002.100.000.315	79555	108390	107898	111215	116185	134350
100.002.100.000.323	18235	15427	14759	15445	18630	17617
100.002.100.000.329	887	0	40	578	500	600
100.002.100.000.361	19978	33607	41157	44682	47121	48721
100.002.100.000.362	1066	0	1030	1270	2022	3051
100.002.100.000.363	1160	3477	3674	2592	2022	2288
100.002.100.000.364	2616	2479	2691	2838	3110	3175
100.002.100.000.365	20681	13555	8115	13969	14593	16874
100.002.100.000.366	3343	3227	3212	3398	4098	3876
100.002.100.000.450	815	0	1818	2533	3464	2792
Total	148336	180162	184394	198520	211745	233344

Special Education Instruction

100.002.200.000.323	3063	4788	3770	3861	3726	3872
100.002.200.000.329	0	0	0	0	200	200
100.002.200.000.361	1424	2269	2611	2881	2759	3455
100.002.200.000.362	37	0	37	39	56	77
100.002.200.000.363	37	149	114	79	56	58
100.002.200.000.364	234	365	290	295	285	296
100.002.200.000.366	559	1002	825	849	820	852
Total	5354	8573	7647	8005	7902	8811

DOT LAKE

**BUDGET ACCT.
NUMBER**

School Administration

100.002.400.000.313	Principal	6890	7001	7315	7419		
100.002.400.000.361	Health/Life	1322	1394	1558	1701		
100.002.400.000.362	Unemployment	77	0	64	74		
100.002.400.000.363	Worker's Comp	81	190	219	155		
100.002.400.000.364	Fica/Medicare	100	89	106	108		
100.002.400.000.365	TRS	1791	878	919	932		
100.002.400.000.365	Travel	0	0	0	0		
100.002.400.000.420	Communications	1407	1542	1528	1658		
100.002.400.000.433	Supplies	0	0	100	89		
100.002.400.000.450	Total	11668	11094	11809	12136	FY11 Projection	FY12 Projection

School Administration Support Services

100.002.450.000.324	Support Services	3753	3559	3684	3656		
100.002.450.000.361	Health/Life	1756	2157	3308	2776		
100.002.450.000.362	Unemployment	45	0	35	37		
100.002.450.000.363	Worker's Comp	44	110	111	76		
100.002.450.000.364	Fica/Medicare	287	273	282	280		
100.002.450.000.366	PERS	688	744	803	804		
	Total	6573	6843	8223	7629	7712	16972

DOT LAKE SCHOOL

**BUDGET ACCT.
NUMBER**

Operations & Maintenance

100.002.600.000.325	Maintenance/custodial	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	Projection
100.002.600.000.329	Substitutes	8478	9747	9352	9787	11500	12709
100.002.600.000.362	Unemployment	608	0	0	612	100	100
100.002.600.000.363	Worker's Comp	116	0	92	102	172	192
100.002.600.000.364	Fica/Medicare	364	499	393	427	172	192
100.002.600.000.366	PERS	695	743	714	796	880	980
100.002.600.000.435	Energy	1583	2030	2049	2153	2530	2796
	Total	29916	40929	35212	33298	34000	35000
		41760	53948	47812	47176	49354	51969

Student Activities

100.002.700.000.425	Student Travel	1680	1800	2000	2015	4784	3752
100.002.700.000.450	Supplies	0	1615	1300	1400	0	0
	Total	1680	3415	3300	3415	4784	3752

**DOT LAKE SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	SALARY					FICA/					TOTAL		
			FUNDING	POSITION	hours	wage	SALARY	LIFE	HEALTH	ESC	WC	MEDICARE		PERS	DAYS
Charles, C	Sec	0.33	100-450	5L	2	20.38	7,744	110	6,589	116	116	592	1,704	190	16,972
Charles, C	T. Aide	0.50	100-100	5L	3	20.38	11,617	168	9,984	174	174	889	2,556	190	25,561
Charles, C	T. Aide	0.17	100-200	5L	1	20.38	3,872	60	3,395	58	58	296	852	190	8,591
Hendren, R	Cust II	0.62	100-600	4BB	4	15.13	12,709	0	0	191	191	972	2,796	210	16,859
TOTAL		1.62					35,942	338	19,968	539	539	2,750	7,907		67,984

**DOT LAKE SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	SALARY				FUNDING	POSITION	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TRS	STEP	SALARY TOTAL
Kron, G	Teacher	0.90		100-100	185					76,239	300	17,971	1,144	1,144	1,105		9,576	M18-11		107,478
Kron, G	Principal	0.10		100-400	190					7,871	32	1,997	118	118	114		989	M18-11		11,239
Dunning, J	Teacher	1.00		100-100	185					58,111	330	19,968	872	872	843		7,299	BA-2		88,294
TOTAL		2.00								142,221	662	39,936	2,133	2,133	2,062		17,863			207,010

**DOT LAKE SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	SALARY										FICA/				TOTAL
			FUNDING	POSITION	hours	wage	SALARY	LIFE	HEALTH	ESC	WC	MEDICARE	PERS	DAYS			
Deeter, K	Cook	0.63		255	3BB	4.5	14.72	12,586	0	0	189	189	963	2,769	190	16,695	
TOTAL		0.63						12,586	0	0	189	189	963	2,769		16,695	

Location	003 MENTASTA SCHOOL								
Function		FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection		
	100 Instruction	76403	134633	146397	160847.01	174403	278973		
	200 Special Education	111052	20098	24605	7843	10135	18256		
	400 School Administration	12389	12444	12452	10968	12667	15993		
	450 School Administration Support Services	2604	0	0	2152	4943	5136		
	600 Operations & Maintenance	65042	92579	87968	76810	72919	75361		
	700 Student Activities	2400	3530	3070	2840	5128	7192		
	Total	269890	263284	274492	261459	280195	400911		

MENTASTA SCHOOL

**BUDGET ACCT.
NUMBER**

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.003.100.000.315	67809	93175	100245	107175	113893	181654
100.003.100.000.329	709	1778	2507	5494	1500	1500
100.003.100.000.361	154	21286	23314	27232	35948	58865
100.003.100.000.362	678	0	769	1131	1709	3633
100.003.100.000.363	811	2596	3083	2209	1709	2725
100.003.100.000.364	5242	1484	1622	1914	1652	2749
100.003.100.000.365	0	11664	12599	13540	14304	22816
100.003.100.000.450	1000	2650	2258	2151	3688	5032
Total	76403	134633	146397	160847	174403	278973

Special Education Instruction

100.003.200.000.315	63433	13200	13400	0	0	0
100.003.200.000.323	10279	1587	6232	6111	7452	13553
100.003.200.000.329	45	0	0	0	250	250
100.003.200.000.361	15552	2644	1871	0	0	0
100.003.200.000.362	748	0	159	60	112	208
100.003.200.000.363	874	387	589	126	112	207
100.003.200.000.364	1710	313	671	467	570	1056
100.003.200.000.365	16492	1806	1683	0	0	0
100.003.200.000.366	1919	161		1079	1639	2982
Total	111052	20098	24605	7843	10135	18256

MENTASTA SCHOOL

**BUDGET ACCT.
NUMBER**

School Administration

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.003.400.000.313	6728	7207	7315	6379	6776	9352
100.003.400.000.361	1331	1443	1021	1712	1888	2029
100.003.400.000.362	67	0	55	64	102	187
100.003.400.000.363	80	189	219	125	102	140
100.003.400.000.364	98	105	106	93	98	136
100.003.400.000.365	1749	904	919	801	851	1175
100.003.400.000.420	307	327	620	0	400	400
100.003.400.000.433	2029	2194	2097	1694	2200	2324
100.003.400.000.450	0	75	100	100	250	250
Total	12389	12444	12452	10968	12667	15993

School Administration Support Services

100.003.450.000.324	1257	0	0	1625	3726	3872
100.003.450.000.361	1019	0	0	0	0	0
100.003.450.000.362	19	0	0	16	56	58
100.003.450.000.363	15	0	0	29	56	58
100.003.450.000.364	96	0	0	124	285	296
100.003.450.000.366	198		0	357	820	852
Total	2604	0	0	2152	4943	5136

MENTASTA SCHOOL

**BUDGET ACCT.
NUMBER**

Operations & Maintenance

100.003.600.000.325	Maintenance/custodial	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.003.600.000.329	Substitutes	4798	9356	11302	11940	12491	13574
100.003.600.000.362	Unemployment	801	0	0	0	100	100
100.003.600.000.363	Worker's Com[60	0	104	119	187	205
100.003.600.000.364	Fica/Medicare	213	482	473	492	187	205
100.003.600.000.366	PERS	428	716	865	913	956	1040
100.003.600.000.432	Garbage	766	1955	2433	2537	2748	2986
100.003.600.000.435	Energy	1950	2050	1827	2496	2250	2250
	Total	56025	78020	70963	58312	54000	55000
		65041	92579	87967	76810	72919	75361

Student Activities

100.003.700.000.425	Student Travel	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.003.700.000.450	Supplies	1400	1200	1520	1200	5128	7192
	Total	1000	2330	1550	1640	0	0
		2400	3530	3070	2840	5128	7192

**MENTASTA SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	FUNDING	POSITION	hours	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICAR	PERS	DAYS	TOTAL
John, R	SpEd Aide	0.43	100-200	5 L	3.5	20.38	13,553	0	0	203	203	1,037	2,982	190	17,978
John, R	Secretary	0.12	100-450	5 L	1	20.38	3,872	0	0	58	58	296	852	190	5,136
Pennington	Custodian I	0.69	100-600	4 CC	4	16.16	13,574	0	0	204	204	1,038	2,986	210	18,006
TOTAL		1.24					30,999	0	0	465	465	2,371	6,820		41,121

**MENTASTA SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	FUNDING	POSITION	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICAR	TRS	STEP	SALARY TOTAL
Lucien, L	Teacher	1.00	100-100	185		53,390	330	19,968	801	801	774	6,706	BA/Step5	82,770
Roach, C	Teacher	0.90	100-100	185		72,089	298	17,971	1,081	1,081	1,045	9,054	BA54/Step11	102,620
Roach, C	Principal	0.10	100-400	190		9,352	32	1,997	140	140	136	1,175	BA54/Step11	12,972
Smith, J	Teacher	1.00	100-100	185		56,175	330	19,968	843	843	815	7,056	MA/Step 4	86,028
TOTAL		3.00				191,006	990	59,904	2,865	2,865	2,770	23,990		284,390

**MENTASTA SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	FUNDING	POSITION	hours	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICAR	PERS	DAYS	TOTAL
David, R	Pre-School	0.5	374	5 B	4	15.03	9,920	0	0	149	149	759	2,182	165	13,159
John, R	T-Aide	0.12	350	5 L	1	20.38	3,872	0	0	58	58	296	852	190	5,136
Packard, R	Cook	0.69	255	3AA	5.5	14.05	14,682	0	0	220	220	1,123	3,230	190	19,476
TOTAL		0.5					28,474	0	0	427	427	759	2,182		37,771

Location	004	NORTHWAY SCHOOL	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function	100	Instruction	362840	327329	337259	325297.9	353281	406077
	200	Special Education	51197	18883	27598	1710.87	0	21166
	352	Library Services	20319	0	0	0	0	0
	400	School Administration	15665	16324	14353	15177.11	16528	17673
	450	School Administration Support Services	14657	10370	9651	11331.17	11222	11653
	600	Operations & Maintenance	332980	266639	283943	267009.5	268471	303819
	700	Student Activities	6720	5715	5715	5945	8224	8052
		Total	804378	645260	678519	626471.5	657726	768440

NORTHWAY SCHOOL

BUDGET ACCT. NUMBER

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.004.100.000.315	229900	226629	228927	215678	238420	260529
100.004.100.000.329	8357	6164	6108	16303	13500	16000
100.004.100.000.361	50706	52473	56770	50623	55102	79160
100.004.100.000.362	2540	0	1759	2303	3576	4148
100.004.100.000.363	2820	6352	7044	4562	3576	4148
100.004.100.000.364	3973	3775	3788	4362	3457	3778
100.004.100.000.365	59774	28478	28691	27211	29946	32722
100.004.100.000.425	1643	0	0	0	0	0
100.004.100.000.450	3127	1958	4172	4255	5704	5592
Total	362840	325829	337259	325298	353281	406077

Special Education Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.004.200.000.315	31492	12920	17750	0	0	0
100.004.200.000.323	3026	1611	1871	1237	0	15539
100.004.200.000.329	0	0	221	117	0	500
100.004.200.000.361	6480	2596	3992	0	0	0
100.004.200.000.362	350	0	154	15	0	241
100.004.200.000.363	408	388	591	30	0	241
100.004.200.000.364	688	309	407	117	0	1227
100.004.200.000.365	8188	889	2229	0	0	0
100.004.200.000.366	565	170	382	195	0	3419
Total	51197	18883	27597	1711	0	21166

NORTHWAY SCHOOL

BUDGET ACCT. NUMBER

Library Services

100.004.352.000.323	Aides	11167	0	0	0	0	0
100.004.352.000.329	Substitutes/Temp	0	0	0	0	0	0
100.004.352.000.361	Health/Life	5908	0	0	0	0	0
100.004.352.000.362	Unemployment	138	0	0	0	0	0
100.004.352.000.363	Worker's Comp	134	0	0	0	0	0
100.004.352.000.364	Fica/Medicare	864	0	0	0	0	0
100.004.352.000.366	PERS	2108	0	0	0	0	0
	Total	20319	0	0	0	0	0

School Administration

100.004.400.000.313	Principal	7512	8381	7993	8105	8538	9407
100.004.400.000.361	Health/Life	1404	1684	1192	1998	1888	2016
100.004.400.000.362	Unemployment	81	0	60	81	128	141
100.004.400.000.363	Worker's Comp	89	219	240	159	128	141
100.004.400.000.364	Fica/Medicare	109	122	116	117	124	136
100.004.400.000.365	TRS	1953	950	1004	1018	1072	1182
100.004.400.000.420	Staff Travel	347	1183	133	171	400	400
100.004.400.000.433	Communications	4170	3785	3516	3328	4000	4000
100.004.400.000.450	Supplies	0	0	100	200	250	250
	Total	15665	16324	14354	15177	16528	17673

School Administration Support Services

100.004.450.000.324	Support Staff	8287	8006	7684	8440	8159	8451
100.004.450.000.329	Substitutes/Temp	0	0	369	107	400	400
100.004.450.000.361	Health/Life	4018	0	0	0	0	0
100.004.450.000.362	Unemployment	95	0	81	86	122	133
100.004.450.000.363	Worker's Compensation	98	239	247	180	122	133
100.004.450.000.364	Fica/Medicare	634	597	630	656	624	677
100.004.450.000.366	PERS	1525	1528	640	1863	1795	1859
	Total	14657	10370	9651	11331	11222	11653
						0	30

NORTHWAY SCHOOL

BUDGET ACCT. NUMBER

Operations & Maintenance

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.004.600.000.325	35163	28053	35464	31720	35032	47349
100.004.600.000.329	3511	4931	3109	937	3500	2000
100.004.600.000.361	10003	5926	0	0	0	20298
100.004.600.000.362	467	11	383	326	526	740
100.004.600.000.363	1497	1586	1589	1355	526	740
100.004.600.000.364	2959	2490	2947	2498	2680	3775
100.004.600.000.366	5870	5002	6410	6957	7707	10417
100.004.600.000.431	8925	12600	12600	14000	14000	14000
100.004.600.000.432	3090	3000	3226	4880	4500	4500
100.004.600.000.435	261495	203040	218214	204336	200000	200000
Total	332980	266639	283942	267009	268471	303819

Student Activities

100.004.700.000.316	0	0	0	0		
100.004.700.000.331	4000	4986	3750	5000	6000	6000
100.004.700.000.362	60	0	11	50	90	90
100.004.700.000.363	48	180	112	100	90	90
100.004.700.000.364	306	459	287	383	459	459
100.004.700.000.365	0	0	0	0	0	0
100.004.700.000.425	1846	0	691	413	1585	1413
100.004.700.000.450	460	90	864	0	0	0
100.004.700.000.491	0	0	0	0	0	0
Total	6720	5715	5715	5945	8224	8052

**NORTHWAY SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	FUNDING	Level	hours	wage	SALARY	LIFE	HEALTH	ESC	FICA/				DAYS	TOTAL
											WC	MEDICARE	PERS			
Sam, R	Cust. II	0.62	100-600	4HH	5	18.53	18,993	0	0	285	285	1,453	4,179		205	25,195
Silas, J	T. Aide	0.69	100-200	5AA	5.5	14.87	15,539	0	0	233	233	1,189	3,419		190	20,613
Titus, L	Sec.	0.25	100-450	8L	2	22.24	8,451	0	0	127	127	647	1,859		190	11,211
Lee, D	Head Cust	1	100-600	7C	8	17.29	28,356	330	19,968	425	425	2,169	6,238		205	57,912
TOTAL		2.56					71,339	330	19,968	1,070	1,070	5,457	15,695			114,929

**NORTHWAY SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/	MEDICARE	TRS	STEP	SALARY TOTAL
Bratz, C	Teacher	1.00	100-100	185	53,944	330	19,968	809	809	782	6,775	BA/1		83,418
Cook, F	Teacher	0.90	100-100	185	72,513	295	17,971	1,088	1,088	1,051	9,108	MA36/10		103,113
Cook, F	Principal	0.10	100-400	190	9,407	35	1,997	141	141	136	1,182	MA36/10		13,039
Gallen, B	Teacher	1.00	100-100	185	72,089	330	19,968	1,081	1,081	1,045	9,054	B54-11		104,649
Orthmann, Teacher		1.00	100-100	185	61,983	330	19,968	930	930	899	7,785	MA/7		92,824
TOTAL		4.00			269,936	1,320	79,872	4,049	4,049	3,914	33,904			397,044

**NORTHWAY SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	FUNDING	Level	hours	wage	SALARY	LIFE	HEALTH	ESC	FICA/				DAYS	TOTAL
											WC	MEDICARE	PERS			
Cook, W	GAP	0.22	263	5AA	1.8	14.87	5,086	0	0	76	76	389	1,119		190	6,746
Cook, W	pre-school	0.5	374	5AA	4	14.87	9,814	0	0	147	147	751	2,159		165	13,019
Dillard, C	Cook	0.69	255	3F	5.5	17.09	17,859	0	0	179	838	1,366	3,929		190	24,170
Demit, She	T. Aide	0.25	261	5C	2	15.54	5,905	0	0	89	89	452	1,299		190	7,833
Titus, L	T. Aide	0.13	350	7D	1	17.81	3,384	0	0	51	51	259	744		190	4,489
Titus, L	T. Aide	0.32	261	7D	2.5	17.81	8,460	0	0	127	127	647	1,861		190	11,222
TOTAL		1.39					50,508	0	0	179	838	1,366	3,929			67,479

Food Service 255
Indian Ed 350
Title 1 261

Location	005	TOK SCHOOL	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function								
	100	Instruction	1183214	1814537	1087092	1151224	1213340	1229713
	100-14	Correspondence	124825	122126	149752	131222	171742	214266
	160	Vocational Education	83000	77534	80634	82331	85654	89007
	200	Special Education	216913	252492	179942	290051	358582	383201
	352	Library Services	14278	23677	21172	24893	24828	59011
	400	School Administration	115175	176229	119706	125733	130243	145249
	450	School Administration Support Services	61760	63706	68994	69980	70730	75047
	600	Operations & Maintenance	434936	472841	454913	460834	442358	442991
	700	Student Activities	24360	25533	23540	24115	35056	36776
		Total	2258461	3028675	2185745	2360382	2532533	2675260

TOK SCHOOL

BUDGET ACCT. NUMBER

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.005.100.000.315 Teacher	736931	759950	710863	751652	798401	785154
100.005.100.000.323 Aides	4164	4686	8920	6843	5810	6297
100.005.100.000.329 Substitutes/Temp	19077	18977	25291	36710	21000	24000
100.005.100.000.361 Health/Life	178930	177708	193398	204228	229629	246823
100.005.100.000.362 Unemployment	7482	51	5641	7933	11845	16309
100.005.100.000.363 Worker's Comp	9001	21120	22344	15588	11845	12232
100.005.100.000.364 Fica/Medicare	12472	12930	12913	14227	11337	13702
100.005.100.000.365 TRS	183367	801492	89211	94217	98194	98615
100.005.100.000.366 PERS	778	1258	2024	1547	1278	1385
100.005.100.000.410 Professional/Technical	15172	0	0	0	0	0
100.005.100.000.450 Supplies	15406	15782	15680	17572	23176	24296
100.005.100.000.491 Dues/Fees	434	583	807	708	825	900
100.005.100.000.510 Equipment	0	0	0	0	0	0
Total	1183214	1814537	1087092	1151224	1213340	1229713

Correspondence

100.005.100.140.315 Teacher	58349	58150	59000	59847	68377	67792
100.005.100.140.324 Support Staff	0	0	248	0	0	6643
100.005.100.140.329 Substitutes/Temp	828	0	0	0	0	0
100.005.100.140.361 Health/Life	277	320	318	338	18884	18280
100.005.100.140.362 Unemployment	572	0	443	597	1026	1117
100.005.100.140.363 Worker's Com	701	1522	1777	1172	1026	1117
100.005.100.140.364 Fica/Medicare	888	843	874	868	991	1491
100.005.100.140.365 TRS	15171	7304	7410	7517	8588	8515
100.005.100.140.366 PERS	0	0	0	0	0	1462
100.005.100.140.420 Staff Travel	2261	1281	1509	1083	2000	2000
100.005.100.140.425 Student Travel	949	0	0	0	1000	1000
100.005.100.140.433 Communications	2738	3421	3159	1732	3300	3300
100.005.100.140.440 Other Purchased (Advertise)	0	200	0	0	50	50
100.005.100.140.450 Supplies	39455	47484	75012	57626	65000	100000
100.005.100.140.480 Tuition	0	0	0	442	0	0
100.005.100.140.491 Dues/Fees	0	219	0	0	0	0
100.005.100.140.510 Equipment	2636	1382	0	0	1500	1500
Total	124825	122126	149750	131222	171742	214266

TOK SCHOOL		FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Library Services							
100.005.352.000.323	Aides	7199	15237	15487	12420	18340	28485
100.005.352.000.329	Substitutes/Temp	583	703	425	4934	500	839
100.005.352.000.361	Health/Life	3970	2951	0	2943	0	20298
100.005.352.000.362	Unemployment	123	0	150	171	275	440
100.005.352.000.363	Worker's Comp	105	487	478	365	275	440
100.005.352.000.364	Fica/Medicare	701	1218	1219	1328	1403	2243
100.005.352.000.366	PERS	1597	3081	3412	2732	4035	6267
		14278	23677 0	21171 0	24893	24828	59011
School Administration							
100.005.400.000.313	Principal	69800	82550	78589	80948	83376	85000
100.005.400.000.361	Health/Life	12329	14465	15704	17185	18884	20298
100.005.400.000.362	Unemployment	810	0	786	810	1251	1275
100.005.400.000.363	Worker's Comp	813	2146	2358	1788	1251	1275
100.005.400.000.364	Fica/medicare	1012	1197	1140	1174	1209	1233
100.005.400.000.365	TRS	18096	61361	9871	10167	10472	10676
100.005.400.000.420	Staff Travel	277	1153	869	500	950	950
100.005.400.000.433	Communications	11187	12434	10390	12462	12000	13000
100.005.400.000.450	Supplies	100	96	0	100	250	250
100.005.400.000.491	Dues & Fees	751	827	0	600	600	600
100.005.400.140.315	Principal	0	0	0	6535	0	7402
100.005.400.140.361	Health/Life	0	0	0	25	0	2031
100.005.400.140.362	Unemployment	0	0	0	66	0	111
100.005.400.140.363	Worker's Comp	0	0	0	128	0	111
100.005.400.140.364	Fica/medicare	0	0	0	95	0	107
100.005.400.140.365	TRS	0	0	0	820	0	930
		115175	176229	119707	125733	130243	145249
School Administration Support Services							
100.005.450.000.324	Support Staff	34564	34579	36972	39231	37070	37363
100.005.450.000.329	Substitutes/Temp	3726	2989	2145	845	3000	2500
100.005.450.000.361	Health/Life	13353	14368	15575	17171	18884	20298
100.005.450.000.362	Unemployment	446	0	348	399	541	598
100.005.450.000.363	Worker's Comp	443	1188	1173	819	541	598
100.005.450.000.364	Fica/Medicare	2884	3020	2992	3066	2759	3050
100.005.450.000.366	PERS	6344	7562	8137	8448	7935	8220
100.005.450.000.510	Equipment	0	0	1653	0	0	2420
		61760	63706	68995	69980	70730	75047
							36

TOK		FY07	FY08	FY09	FY10	FY11	FY12
		Actual	Actual	Actual	Actual	Projection	Projection
Operations and Maintenance	100.005.600.000.325	75328	72740	76539	59719	64938	69867
	100.005.600.000.329	4423	5826	855	7102	2500	2500
	100.005.600.000.361	26760	23968	29978	31916	37768	40596
	100.005.600.000.362	985	0	732	678	974	1086
	100.005.600.000.363	3192	3806	3121	2927	974	1086
	100.005.600.000.364	6059	6268	5699	5620	4968	5536
	100.005.600.000.366	13911	16385	16043	14465	14286	15371
	100.005.600.000.432	3800	4440	4854	8336	5000	6000
	100.005.600.000.433	853	897	1035	973	950	950
	100.005.600.000.435	299625	338511	316056	329097	310000	300000
	100.005.600.000.490	0	0	0	0	0	0
		434936	472841	454912	460834	442358	442991

Student Activities							
100.005.700.000.316	Extra Pay	2650	2975	4100	4625	6000	6000
100.005.700.000.331	Extra Pay/classified	3600	3075	6300	3525	6000	6000
100.005.700.000.361	Health/Life	0	0	0	7	0	0
100.005.700.000.362	Unemployment	94	0	53	66	180	180
100.005.700.000.363	Worker's Comp	75	181	312	138	180	180
100.005.700.000.364	Fica/Medicare	314	278	541	337	633	633
100.005.700.000.365	TRS	504	1522	515	581	754	754
100.005.700.000.425	Student Travel	12510	0	6982	3442	15000	15000
100.005.700.000.450	Supplies	4613	17502	4720	6474	6309	8029
		24360	25533	23523	19194	35056	36776

**TOK SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	SALARY			hours	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/		PERS.	DAYS	TOTAL
			FUNDING	'OSITIOI									MEDICARE				
Boulanger, S	T. Aide	1.00	100-200	5B		5.5	15.03	15,706	0	0	236	236	1,202	236	3,455	190	20,834
Churchill, J	T. Aide	0.69	100-200	5AA		5.5	14.87	15,539	0	0	233	233	1,189	233	3,419	190	20,613
Conner, A	T. Aide	1.00	100-200	5BB		5.5	15.54	16,239	0	0	244	244	1,242	244	3,573	190	21,541
Ervin, D	T. Aide	0.25	100-100	5CC		2	16.57	6,297	0	0	94	94	482	94	1,385	190	8,352
Goneau, K	Hd-Cust	1.00	100-600	7D		8	18.32	38,106	330	19,968	572	572	2,915	572	8,383	260	70,845
Hill, L	T. Aide	0.69	100-200	5AA		5.5	14.87	15,539	0	0	233	233	1,189	233	3,419	190	20,613
Jacobs, C	Librarian	1.00	100-352	6FF		8	18.74	28,485	330	19,968	427	427	2,179	427	6,267	190	58,083
Kemper, S	T. Aide	1.00	100-200	5C		8	16.06	24,411	330	19,968	366	366	1,867	366	5,370	190	52,679
Langdon, M	T. Aide	0.69	100-200	5B		5.5	15.03	15,706	0	0	236	236	1,202	236	3,455	190	20,834
Paulsen, T	Sec.	1.00	100-450	8L		8	22.24	37,363	330	19,968	560	560	2,858	560	8,220	210	69,860
Peet, T	Cust. II	1.00	100-600	4A		8	14.62	30,410	330	19,968	456	456	2,326	456	6,690	260	60,636
Peet, T	shift diff	1.00	100-600			8	0.65	1,352	0							260	1,352
Salinas, T	T. Aide	0.69	100-200	5AA		5.5	14.87	15,539	0	0	233	233	1,189	233	3,419	190	20,613
Wilkinson, J	T. Aide	1.00	100-200	5D		8	16.57	25,186	330	19,968	378	378	1,927	378	5,541	190	53,708
Young, B	T. Aide	0.69	100-200	5AA		5.5	14.87	15,539	0	0	233	233	1,189	233	3,419	190	20,613
TOTAL		11.01						301,418	1,980	119,808	4,501	4,501	22,955	4,501	66,015		521,178

**TOK SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICARE	TRS	STEP	SALARY TOTAL
Bears, P	Sped-DW	1.00	100-200	185		330	19,968	1,146	1,146	1,108	9,594	M36/12	109,676
Bloomquist, C	Teacher	1.00	100-100	185		330	19,968	952	952	921	7,975	B18/9	94,593
Canner, P	Teacher	1.00	100-100	185		330	19,968	1,017	1,017	983	8,515	B36/10	99,621
Cronk, M	Teacher	1.00	100-100	185		330	19,968	1,017	1,017	983	8,515	B36/10	99,621
Geese, K	Teacher	1.00	100-100	185		330	19,968	1,081	1,081	1,045	9,054	B18/9	104,649
Grimm, D	Teacher	1.00	100-100	185		330	19,968	894	894	865	7,489	B18/7	90,063
Lundy, D	Teacher	1.00	100-100	185		330	19,968	1,017	1,017	983	8,515	B36/10	99,621
Mann, K	Teacher	1.00	100-100	185		330	19,968	952	952	921	7,975	B18/9	94,593
McGill, D	Teacher	1.00	100-100	185		330	19,968	685	685	662	5,733	B/1	73,707
Monroe, L	Teacher	0.16	100-100	185		52	3,195	173	173	167	1,449	B54/11	16,744
Monroe, L	Teacher	0.84	100-160	185		280	16,773	908	908	878	7,606	B54/11	87,907
Ramirez, D	Principal	1.00	100-400	218		330	19,968	1,275	1,275	1,233	10,676	Exempt	119,757
Talus, S	Teacher	1.00	100-100	185		330	19,968	865	865	836	7,245	B18/6	87,796
Weisz, L	Teacher	1.00	100-100	185		330	19,968	1,017	1,017	983	8,515	B36/10	99,621
Weisz, T	Teacher	1.00	100-100	185		330	19,968	1,017	1,017	983	8,515	B36/10	99,621
Zackowski, L	Teacher	1.00	100-100	185		330	19,968	778	778	752	6,516	B18/3	81,000
TOTAL		14.00				4,622	279,552	13,649	13,649	13,194	114,291		1,458,594

**TOK SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	SALARY				FICA/								
			FUNDING	POSITIO	hours	w	SALARY	LIFE	HEALTH	ESC	WC	MEDICARE	PERS	DAYS	TOTAL
Callos, S	T. Aide	0.69	260	5B	5.5	15.03	15,706	0	0	236	236	1,202	3,455	190	20,834
Champagne, H	Gap	1	263	7J	8	20.80	36,275	330	19,968	544	544	2,775	7,981	218	68,417
Emery, B	A-Cook	0.72	255	3DD	5.75	16.47	17,993	0	0	270	270	1,377	3,959	190	23,868
Ervin, D	T. Aide	0.34	350	5CC	2.75	16.57	8,658	0	0	130	130	662	1,905	190	11,485
Ervin, D	T. Aide	0.07	261	5CC	1	16.57	3,148	0	0	47	47	241	693	190	4,176
Watkins, J	Cook	0.69	255	5EE	5.75	17.71	19,348	0	0	290	290	830	1,979	190	22,738
TOTAL		1.82					101,129	330	19,968	1,517	1,517	7,086	19,971		151,519

Food Service 255
Indian Ed 350
Title VI B 260
Title 1 261

CORRESPONDENCE CLASSIFIED
FY12

NAME	POSITION	fte	FUNDING	POSITION	hour	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TOTAL
												MEDICARE	PERS	DAYS	
Gerber, C.	Cor-Sec	0.34	100-450-140	5BB	2.25	15.54	6,643	0	0	100	100	508	1,462	190	8,812
TOTAL		0.34					6,643	0	0	100	100	508	1,462		8,812

CORRESPONDENCE CERTIFIED
FY12

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TOTAL
										MEDICARE	TRS	STEP	
Young, L	Teacher	0.9	100-100-140	185	67,792	309	17,971	1,017	1,017	983	8,515	BA18/9	97,603
Young, L	Principal	0.1	100-400-140	190	7,402	34	1,997	111	111	107	930	BA18/9	10,692
TOTAL		0.1			75,194	343	19,968	1,128	1,128	1,090	9,444		108,295

Location	006	TANACROSS	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function								
	100	Instruction	143900	144809	153882	159475.6	172951	191231
	200	Special Education	2958	6382	6988	5106.64	3753	3948
	400	School Administration	9768	9387	10222	10234.87	11446	12162
	450	School Administration Support Services	2184	3224	3106	3673.72	4163	4464
	600	Operations & Maintenance	45788	55574	46994	53601.69	45939	52303
	700	Student Activities	2400	3185	3530	2480	3924	4096
		Total	206998	222561	224722	234572.5	242176	268203

TANACROSS

BUDGET ACCT. NUMBER

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.006.100.000.315	94731	94071	99449	104228	109721	121458
100.006.100.000.323	0	0	0	0	0	0
100.006.100.000.329	2931	3283	3780	4473	2000	5000
100.006.100.000.361	22357	29008	30327	30372	35888	40564
100.006.100.000.362	984	68	775	1087	1646	1897
100.006.100.000.363	1157	2576	3097	2133	1646	1897
100.006.100.000.364	1598	1612	1679	1809	1591	2144
100.006.100.000.365	18644	11766	12596	13181	17555	15255
100.006.100.000.366	0	0	0	0	0	0
100.006.100.000.450	1498	2425	2178	2192	2904	3016
Total	143900	144809	153881	159476	172951	191231

Special Education Instruction

100.006.200.000.323	2423	4826	4679	3208	2679	2825
100.006.200.000.329	0	0	657	767	200	200
100.006.200.000.362	33	0	54	39	40	42
100.006.200.000.363	29	154	160	80	40	42
100.006.200.000.364	185	369	408	305	205	216
100.006.200.000.366	288	1033	1029	707	589	622
Total	2958	6382	6987	5107	3753	3948

School Administration

100.006.400.000.313	5595	5775	6231	6483	6731	7161
100.006.400.000.361	1332	1444	1573	1410	1888	2033
100.006.400.000.362	54	7	47	65	101	107
100.006.400.000.363	66	152	187	127	101	107
100.006.400.000.364	81	84	90	94	98	104
100.006.400.000.365	1454	724	783	814	1077	899
100.006.400.000.433	1186	1101	1222	1143	1200	1500
100.006.400.000.450	0	100	89	98	250	250
Total	9768	9387	10222	10235	11446	12162

TANACROSS

BUDGET ACCT.
NUMBER

School Administration Support Services

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.006.450.000.324	1778	2439	2323	2768	3150	3365
Support Services						
100.006.450.000.362	21	0	25	27	47	50
Unemployment						
100.006.450.000.363	21	76	70	58	47	50
Worker's Comp						
100.006.450.000.364	136	187	177	212	237	257
Fica/Medicare						
100.006.450.000.366	228	522	511	609	682	740
PERS						
Total	2184	3224	3106	3674	4163	4464

Operations & Maintenance

100.006.600.000.325	13520	14702	14581	14351.92	15408	16039
Maintenance/custodial						
100.006.600.000.329	0	2466	38	0	500	250
Substitutes						
100.006.600.000.362	164	0	139	147.37	231	244
Unemployment						
100.006.600.000.363	569	813	618	620.47	231	244
Worker's Comp						
100.006.600.000.364	1034	1278	1124	1127.43	1179	1246
Fica/Medicare						
100.006.600.000.366	2524	3049	3225	3242.36	3390	3529
PERS						
100.006.600.000.431	2100	1800	0	0	0	0
Water/Sewer						
100.006.600.000.432	1342	867	991	951	1000	750
Garbage						
100.006.600.000.435	24535	30599	26278	33161.14	24000	30000
Energy						
Total	45788	55574	46994	53601.69	45939	52303

Student Activities

100.006.700.000.450	2400	3185	3530	2480	3924	4096
Supplies						
	2400	3185	3530	2480	3924	4096

**TANACROSS SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	FUNDING	hours	WAGE	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICARE	PERS	DAYS	TOTAL
Bridgers, P	Secretary	0.12	100-450	5EE	1	17.71	3,365	0	0	50	257	740	190	4,464
Henry, C	Cust. II	0.62	100-600	3L	4	19.56	16,039	0	0	241	1,227	3,529	205	21,276
Noon-Agre, R	T. Aide	0.12	100-200	5AA	1	14.87	2,825	0	0	42	216	622	190	3,748
TOTAL		0.74					22,229	0	0	241	1,227	3,529		29,487

**TANACROSS SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICARE	TRS	STEP	SALARY TOTAL
Darby, D	Teacher	0.90	100-100	185	70,004	298	19,968	1,050	1,015	11,201	MA/9		104,586
Darby, D	Principal	0.10	100-400	190	7,161	36	1,997	107	104	899	MA/9		10,412
Dompierre, B	Teacher	1.00	100-100	185	51,454	330	19,968	772	746	8,233	B/4		82,274
TOTAL		2.00			128,619	664	41,933	1,929	1,865	20,333			197,272

**TANACROSS SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	FUNDING	hours	WAGE	SALARY	LIFE	HEALTH	ESC	WC	FICA/ MEDICARE	PERS	DAYS	TOTAL
Bridgers, P	T. Aide	0.50	261	5DD	4	17.71	13,460	0	0	202	1,030	2,961	190	17,854
Frank, C	Cook	0.57	255	3B	4.5	14.72	12,586	0	0	189	963	2,769	190	16,695
Noon-Agre, R	T. Aide	0.25	350	5AA	2	14.87	5,651	0	0	85	432	1,243	190	7,496
TOTAL		1.07					31,696	0	0	391	1,992	5,730		42,044

Food Service 255
Indian Ed 350
Title 1 261

Location	007	TETLIN SCHOOL	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function	100	Instruction	135290	161939	236492	265868.4	283174	303791
	200	Special Education	151214	104414	48030	17895.91	24692	37368
	400	School Administration	15232	14813	14700	13194.46	13556	14056
	450	School Administration Support Services	3394	4034	3982	3086.94	3553	4411
	600	Operations & Maintenance	101367	61315	73854	53267.38	94857	65898
	700	Student Activities	3360	4105	3990	4220	5128	5988
		Total	409857	350620	381048	357533	424960	431511

TETLIN SCHOOL

**BUDGET ACCT.
NUMBER**

Instruction

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.007.100.000.315	91139	112199	158060	179708	190345	202853
100.007.100.000.323	0	0	0	0	0	0
100.007.100.000.329	2714	2423	4367	1600	2000	3000
100.007.100.000.361	18055	26481	44253	50823	54764	58865
100.007.100.000.362	1007	0	1167	1810	2855	3088
100.007.100.000.363	1116	2976	4852	3540	2855	3088
100.007.100.000.364	3521	2848	2581	2710	2760	3171
100.007.100.000.365	15498	11995	19880	22548	23907	25478
100.007.100.000.450	2240	3017	1332	3129	3688	4248
Total	135290	161939	236492	265868	283174	303791

Special Education Instruction

100.007.200.000.315	68778	52444	26942	0	0	0
100.007.200.000.323	29667	13807	8748	13479	17483	26919
100.007.200.000.329	1786	3232	1409	0	1500	1500
100.007.200.000.361	21983	20762	2845	0	0	0
100.007.200.000.362	1065	1	516	135	262	426
100.007.200.000.363	1186	1984	1111	263	262	426
100.007.200.000.364	3404	2064	1162	1037	1337	2174
100.007.200.000.365	17882	7174	3404	0	0	0
100.007.200.000.366	5463	2946	1893	2982	3848	5922
Total	151214	104414	48030	17896	24692	37368

TETLIN SCHOOL

BUDGET ACCT. NUMBER

School Administration

	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.007.400.000.313	8673	9071	7984	6470	6852	6852
100.007.400.000.361	1552	1683	2087	1582	1888	1888
100.007.400.000.362	86	0	60	65	103	103
100.007.400.000.363	102	237	240	127	103	103
100.007.400.000.364	126	132	116	94	99	99
100.007.400.000.365	2255	1241	1003	813	861	861
100.007.400.000.420	0	112	30	294	400	400
100.007.400.000.433	2338	2337	3080	3651	3000	3500
100.007.400.000.450	100	0	100	100	250	250
Total	15232	14813	14700	13194	13556	14056

School Administration Support Services

100.007.450.000.324	2368	2483	2980	2397	2679	3325
100.007.450.000.361	360	758	0	0	0	0
100.007.450.000.362	30	0	32	27	40	50
100.007.450.000.363	28	76	89	58	40	50
100.007.450.000.364	181	189	227	206	205	254
100.007.450.000.366	427	528	654	399	589	732
Total	3394	4034	3982	3087	3553	4411

Operations & Maintenance

100.007.600.000.325	10274	11520	9377	6389	10824	11568
100.007.600.000.329	210	184	794	1706	500	500
100.007.600.000.362	133	0	103	81	162	181
100.007.600.000.363	435	602	417	265	162	181
100.007.600.000.364	802	886	773	443	828	923
100.007.600.000.366	1918	2440	2083	1052	2381	2545
100.007.600.000.432	0	0	0	0	0	0
100.007.600.000.435	87595	45683	60306	43333	80000	50000
Total	101367	61315	73853	53267	94857	65898

TETLIN SCHOOL

**BUDGET ACCT.
NUMBER**

Student Activities

100.007.700.000.425	Student Travel	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.007.700.000.450	Supplies	1350	2000	2000	3000	5128	4988
		2010	2105	1990	1220	0	1000
		3360	4105	3990	4220	5128	5988

**TETLIN SCHOOL CLASSIFIED
FY12**

NAME	POSITION	fte	FUNDING	POSITION	hour	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/			DAYS	TOTAL
												MEDICARE	PERS			
Easton, G	T. Aide	0.38	100-200	5AA	3	14.87	13,460	0	0	202	202	1,030	2,961		190	17,854
Paul, C	Cust. II	0.62	100-600	4AA	4	14.46	11,568	0	0	174	174	885	2,545		200	15,345
Sam, N	Secretary	0.12	100-450	5E	1	17.50	3,325	0	0	50	50	254	732		190	4,411
Sam, N	T. Aide	0.5	100-200	5EE	4	17.71	13,460	0	0	202	202	1,030	2,961		190	17,854
TOTAL		1.24					41,812	0	0	627	627	3,199	9,199			55,464

**TETLIN SCHOOL CERTIFIED
FY12**

NAME	POSITION	fte	FUNDING	DAYS	SALARY	LIFE	HEALTH	ESC	WC	FICA/			TRS	STEP	TOTAL
										MEDICARE					
Vacant	Teacher	0.9	100-100	185	85,119	298	17,971	1,277	1,277	1,234			10,691	M18/9	117,867
Vacant	Principal	0.1	100-400	190	6,852	35	1,997	103	103	99			861	M18/9	10,050
Cudney, M	Teacher	1	100-100	185	72,089	330	19,968	1,081	1,081	1,045			9,054	BA54/11	104,649
Horton, J	Teacher	1	100-100	185	45,645	330	19,968	685	685	662			5,733	BA/5	73,707
TOTAL		3			209,705	993	59,904	3,146	3,146	3,041			26,339		306,273

**TETLIN SCHOOL SPECIAL REVENUE
FY12**

NAME	POSITION	fte	FUNDING	POSITION	hour	wage	SALARY	LIFE	HEALTH	ESC	WC	FICA/			DAYS	TOTAL
												MEDICARE	PERS			
Gene, N	Cook	0.62	255	3AA	5	14.05	13,348	0	0	200	200	1,021	2,936		190	17,705
TOTAL		0.62					13,348	0	0	200	200	1,021	2,936			17,705

Food Service 255

Location	070	DISTRICT OFFICE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function								
	512	Office of the Superintendent	147604	196324	180124	182588	176016	178060
	550	District Administration Support Services	218975	232529	211073	225342	236062	243065
	600	Operations & Maintenance	43249	60970	47098	45570	71700	56700
			409828	489823	438295	453499	483778	477825

Location	070	DISTRICT OFFICE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Instruction								
100.070.512.000.311		Superintendent	0	102500	109038	114066	124500	126990
100.070.512.000.324		Support Staff	0	0	0	0	0	0
100.070.512.000.361		Health/Life	0	14460	15696	15775	338	326
100.070.512.000.362		Unemployment	0	0	1050	1141	1868	1905
100.070.512.000.363		Worker's Comp	0	2642	3271	2492	1868	1905
100.070.512.000.364		Fica/Medicare	0	1522	1581	1654	1805	1841
100.070.512.000.365		TRS	0	53518	13188	13847	15637	15950
100.070.512.000.366		PERS	0	0	0	0	0	0
100.070.512.000.369		Other Employee Benefits	0	2500	0	0	0	0
100.070.512.000.380		Housing Allowance	0	0	0	0	0	0
100.070.512.000.410		Professional/Technical	0	0	4350	5500	0	0
100.070.512.000.414		Legal Services	2097	2800	6887	6017	10000	10000
100.070.512.000.419		Chief Admin Contract Services	120276	0	0	0	0	0
100.070.512.000.420		Staff Travel	4476	8395	9302	9786	10000	8743
100.070.512.000.433		Communications	2500	3002	2594	2070	3000	3400
100.070.512.000.440		Printing/Advertising	10	0	0	0	0	0
100.070.512.000.450		Supplies	0	0	3533	951	4000	4000
100.070.512.000.490		Other Expenses	0	0	0	0	0	0
100.070.512.000.491		Dues/Fees	4425	4985	4059	9289	3000	3000
100.070.512.000.510		Equipment	13835	0	5574	0	0	0
		Total	147619	196324	180123	182588	176016	178060

Location	070	DISTRICT OFFICE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
District Administration Support Services								
100.070.550.000.321		Director/Coordinator	79266	78268	72000	72000	74160	76386
100.070.550.000.324		Support Staff	48809	60533	40137	35546	39083	42390
100.070.550.000.329		Substitutes/Temp	0	0	0	677	0	1000
100.070.550.000.361		Health/Life	13265	14535	15915	17536	19222	20298
100.070.550.000.362		Unemployment	1407	0	1146	1013	1698	1797
100.070.550.000.363		Worker's Comp	1476	3973	3393	2423	1698	1797
100.070.550.000.364		Fica/Medicare	10029	11332	9061	8933	8663	9086
100.070.550.000.366		PERS	22253	30036	24537	24109	24913	26131
100.070.550.000.410		Professional/Technical	14622	10370	15521	18541	17500	17500
100.070.550.000.412		Audit	23130	25792	29949	30327	29625	30000
100.070.550.000.420		Staff Travel	4305	3501	5213	3845	4000	4000
100.070.550.000.433		Communications	2950	3595	3867	4938	4000	6000
100.070.550.000.440		Other Purchases Services	0	2510	225	0	500	500
100.070.550.000.443		Equipment Repair & Maintenance	5973	2430	0	0	1000	1000
100.070.550.000.447		Liability Insurance	41418	40641	42725	42251	50000	49130
100.070.550.000.450		Supplies	8840	8034	10402	8576	10000	8050
100.070.550.000.491		Dues/Fees	8682	7514	15492	3207	10000	10000
100.070.550.000.495		Indirect Costs	-73949	-71182	-85221	-53723	-70000	-65000
100.070.550.000.510		Equipment	6499	647	6712	0	10000	3000
100.070.550.070.420		Staff Travel	0	0	0	300	0	0
100.070.550.070.425		Student Travel	0	0	0	209	0	0
100.070.550.070.450		Supplies	0	0	0	3134	0	0
100.070.550.070.480		Tuition	0	0	0	1500	0	0
		Total	218975	232529	211074	225342	236062	243065

Location	070	DISTRICT OFFICE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Operations and Maintenance								
100.070.600.000.325		Maintenance/custodial	0	0	270	0	0	0
100.070.600.000.362		Unemployment	0	0	4	0	0	0
100.070.600.000.363		Worker's Comp	0	0	11	0	0	0
100.070.600.000.364		Fica/Medicare	0	0	21	0	0	0
100.070.600.000.366		PERS	0	0	59	0	0	0
100.070.600.000.410		Professional/Technical	0	0	1900	4800	5200	5200
100.070.600.000.432		Garbage	986	1102	1413	1726	1500	1500
100.070.600.000.435		Energy	42263	42997	43420	39043	65000	50000
100.070.600.000.442		Bldg Repair/Maint. Services	0	2490	0	0	0	0
100.070.600.000.452		Maintenance Supplies	0	14381	0	0	0	0
			43249	60970	47098	45570	71700	56700

Location	080	DISTRICTWIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Function								
	100	Instruction	340569	355227	31398	34239	98671	107207
	101	District Services	121676	112680	131842	126943	160799	161819
	160	Vocational Education	19402	19149	19965	28693	24635	25539
	200	Special Education Instruction	9362	12962	31407	14447	120532	93679
	220	Special Education/Support	71856	104853	96112	107797	127200	131200
	300	Testing	5678	7171	5790	1596	6531	8364
	320	Guidance	0	0	0	7887	80350	80574
	350	Support Services/Instruction	44953	79489	380772	360139	374560	417255
	351	Quality School	16271	16157	15307	14680	18945	20919
	354	Inservice	21268	16589	13138	13894	13000	20500
	450	School Admin Support	0	0	0	0	0	8812
	511	School Board	53874	35954	44106	54348	45975	45975
	600	Operations and Maintenance	381396	482620	453872	519593	521105	524695
	900	Non Program Charges	399623	687109	737105	769753	202055.2	217920
		On-Behalf TRS State relief	0	923066	695939	656358	720656	738402
		On-Behalf PERS State relief	0	0	126243	64956	52993	62731
		Total	1485928	2853026	2782996	2775322	2568007	2665594

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Instruction								
100.080.100.000.315		Teacher	0	0	0	6300	44728	45645
100.080.100.000.361		Health/Life	0	0	0	0	18884	20298
100.080.100.000.362		Unemployment	0	0	0	68	671	685
100.080.100.000.363		Worker's Comp	0	0	0	95	671	685
100.080.100.000.364		Fica/Medicare	0	0	0	91	649	662
100.080.100.000.365		TRS	0	0	0	0	5618	5733
100.080.100.000.410		Professional/Technical	3719	0	0	0	0	0
100.080.100.000.420		Staff Travel	311	53	0	0	0	1500
100.080.100.000.433		Communication	279008	271457	-932	758	450	1000
100.080.100.000.450		Supplies	51057	20660	29287	22966	23000	27000
100.080.100.000.491		Dues/Fees	997	3254	1390	3961	4000	4000
100.080.100.000.510		Equipment	5477	59803	1653	0	0	0
			340569	355227	31398	34239	98671	107207
District Services								
100.080.100.608.314		Director/Coordinator	0	48086	63013	72242	74280	76507
100.080.100.608.321		Director/Coordinator/Classified	0	4976	0	0	0	0
100.080.100.608.324		Support Staff	47980	-2404	0	0	0	0
100.080.100.608.361		Health/Life	11954	10942	14372	17396	18884	20298
100.080.100.608.362		Unemployment	556	65	473	722	1114	1148
100.080.100.608.363		Worker's Comp	548	1379	1890	1416	1114	1148
100.080.100.608.364		Fica/Medicare	3634	1050	914	1047	1077	1109
100.080.100.608.365		TRS	0	5854	7914	9058	9330	9609
100.080.100.608.366		PERS	8708	912	0	0	0	0
100.080.100.608.410		Professional & Technical	15485	18350	20402	4338	25000	20000
100.080.100.608.420		Staff Travel	2662	2081	393	1151	2000	2000
100.080.100.608.433		Communications	3073	2807	2186	2392	3000	2500
100.080.100.608.443		Equipment Repair	9885	3302	0	3504	2500	2500
100.080.100.608.452		Maintenance Supplies	1602	5682	2705	11009	10000	15000
100.080.100.608.491		Dues/Fees	1302	1627	12521	0	7500	5000
100.080.100.608.510		Equipment	14287	7971	5059	2666	5000	5000
		Total	121676	112680	131842	126943	160799	161819

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Vocational Education								
100.080.160.000.314		Director/Coordinator/Cert	13399	14389	14723	17600	17987	18526
100.080.160.000.361		Health/Life	2033	2386	2591	3290	3588	3862
100.080.160.000.362		Unemployment	143	1	147	176	270	278
100.080.160.000.363		Worker's Comp	157	369	442	389	270	278
100.080.160.000.364		Fica/Medicare	195	209	213	255	261	269
100.080.160.000.365		TRS	3475	1795	1849	2211	2259	2327
100.080.160.000.451		Teaching Supplies	0	0	0	4772	0	0
			19402	19149	19965	28693	24635	25539
Special Education/Instruction								
100.080.200.000.315		Teacher	0	0	0	0	74280	68479
100.080.200.000.329		Substitutes/Temp	232	551	753	0	1200	0
100.080.200.000.361		Health/Life	0	0	0	0	18884	0
100.080.200.000.362		Unemployment	3	0	10	0	1114	1027
100.080.200.000.363		Worker's Comp	3	16	23	0	1114	1027
100.080.200.000.364		Fica/Medicare	18	42	58	0	1075	993
100.080.200.000.365		TRS	0	0	0	0	9314	8601
100.080.200.000.414		Legal Services	0	0	19476	0	0	0
100.080.200.000.420		Staff Travel	1253	1458	1551	1537	1500	1500
100.080.200.000.425		Student Travel	2598	1043	700	0	700	700
100.080.200.000.450		Supplies	1138	3340	8694	6928	7000	7000
100.080.200.000.491		Dues/Fees	10	271	0	0	0	0
100.080.200.000.510		Equipment	0	0	0	0	0	0
100.080.200.098.315		Teacher	845	5470	0	4800	2500	2500
100.080.200.098.323		Aides	2540	465	106	901	1000	1000
100.080.200.098.361		Health/Life	0	3	0	0	0	0
100.080.200.098.362		Unemployment	5	10	2	57	52	53
100.080.200.098.363		Worker's Comp	40	178	3	86	52	53
100.080.200.098.364		Fica/Medicare	217	115	8	139	113	113
100.080.200.098.365		TRS	176	0	0	0	314	314
100.080.200.098.366		PERS	284	0	23	0	220	220
100.080.200.098.420		Staff Travel	0	0	0	0	100	100
		Total	9362	12962	31407	14447	120532	93679

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Special Education/Support								
100.080.220.000.324		Support Staff	0	0	339	0	0	0
100.080.220.000.362		Unemployment	0	0	5	0	0	0
100.080.220.000.363		Worker's Comp	0	0	10	0	0	0
100.080.220.000.364		Fica/Medicare	0	0	26	0	0	0
100.080.220.000.366		PERS	0	0	0	0	0	0
100.080.220.000.410		Professional/Technical	60854	96495	84065	74568	110000	114000
100.080.220.000.414		Legal Services	0	0	1024	23587	2500	2500
100.080.220.000.420		Staff Travel	5492	3770	3659	3640	6500	6500
100.080.220.000.433		Communications	2010	2476	3131	2487	3000	3000
100.080.220.000.440		Other Purchase	0	57	0	0	200	200
100.080.220.000.450		Supplies	0	500	500	1466	1500	1500
100.080.220.000.491		Dues & Fees	3500	1555	3353	2048	3500	3500
		Total	71856	104853	96112	107797	127200	131200

Support Services/Testing								
100.080.300.000.314		Director/Coordinator	3670	3924	4015	0	4136	0
100.080.300.000.324		Support Staff	0	0	0	0	800	4936
100.080.300.000.329		Substitute/Temp	0	0	0	0	0	0
100.080.300.000.361		Health/Life	557	651	707	0	0	917
100.080.300.000.362		Unemployment	39	0	40	0	41	74
100.080.300.000.363		Worker's Comp	44	101	120	0	124	74
100.080.300.000.364		Fica/Medicare	53	57	58	0	60	378
100.080.300.000.365		TRS	954	2058	504	0	520	0
100.080.300.000.366		PERS	0	0	0	0	0	1086
100.080.300.000.410		Professional Technical	0	300	0	0	0	0
100.080.300.000.420		Staff Travel	361	56	346	440	400	400
100.080.300.000.433		Communications	0	0	0	120	200	0
100.080.300.000.450		Supplies	0	24	0	1036	250	500
		Total	5678	7171	5790	1596	6531	8364

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Guidance Services								
100.080.320.000.314		Director/Coordinator/Certified	0	0	0	1234	48899	49164
100.080.320.000.361		Health/Life	0	0	0	4	18884	20298
100.080.320.000.362		Unemployment	0	0	0	13	733	737
100.080.320.000.363		Worker's Comp	0	0	0	37	733	737
100.080.320.000.364		Fica/Medicare	0	0	0	18	709	713
100.080.320.000.365		TRS	0	0	0	0	6142	6175
100.080.320.000.420		Staff Travel	0	0	0	4445	2000	1500
100.080.320.000.433		Communications	0	0	0	384	250	250
100.080.320.000.450		Supplies	0	0	0	1752	2000	1000
		Total	0	0	0	7887	80350	80574

Support Services/Instruction								
100.080.350.000.314		Director/Coordinator/Certified	29286	31395	32123	35706	36920	38027
100.080.350.000.324		Support Staff	0	0	3962	36122	38251	39903
100.080.350.000.361		Health/Life	4434	5026	7214	18949	20620	22948
100.080.350.000.362		Unemployment	313	2	361	705	1128	1169
100.080.350.000.363		Worker's Comp	337	805	1083	1569	1128	1169
100.080.350.000.364		Fica/Medicare	403	455	769	3281	3461	3604
100.080.350.000.365		TRS	7593	39409	4035	4485	4637	4776
100.080.350.000.366		PERS	0	0	872	7873	8415	8779
100.080.350.000.420		Staff Travel	0	0	0	478	0	500
100.080.350.000.433		Communication	2587	2397	330353	250970	260000	296379
		Total	44953	79489	380772	360139	374560	417255

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Quality Schools								
100.080.351.082.324		Support Staff	5658	4947	7880	2061	5482	4996
100.080.351.082.329		Substitute/Temp	0	659	0	3500	0	0
100.080.351.082.361		Health/Life	1727	1939	2110	2411	2266	2844
100.080.351.082.362		Unemployment	53	0	45	89	82	75
100.080.351.082.363		Worker's Comp	66	160	148	167	82	75
100.080.351.082.364		Fica/Medicare	363	407	376	686	419	72
100.080.351.082.365		TRS	260	0	0	0	0	0
100.080.351.082.366		PERS	797	997	1082	1186	1206	1099
100.080.351.082.410		Professional/Technical	500	0	0	0	0	0
100.080.351.082.420		Staff Travel	1894	1652	0	0	0	1222
100.080.351.082.425		Student Travel	0	0	0	0	416	416
100.080.351.082.450		Supplies	253	773	66	0	4000	5128
100.080.351.082.491		Dues & Fees	4700	4623	3600	4581	4992	4992
		Total	16271	16157	15307	14680	18945	20919
Inservice								
100.080.354.000.323		Aides	0	0	0	1536	0	0
100.080.354.000.362		Unemployment	0	0	0	16	0	0
100.080.354.000.363		Worker's Comp	0	0	0	55	0	0
100.080.354.000.364		Fica/Medicare	0	0	0	118	0	0
100.080.354.000.366		PERS	0	0	0	0	0	0
100.080.354.000.410		Professional/Technical	1159	6285	2491	1326	2000	4000
100.080.354.000.420		Staff Travel	3068	2999	4721	2356	2500	2500
100.080.354.000.450		Supplies	1088	2305	1772	2661	2500	8000
100.080.354.000.491		Dues & Fees	0	0	0	827	1000	1000
100.080.354.099.450		Supplies	15953	5000	4154	5000	5000	5000
		Total	21268	16589	13138	13894	13000	20500

Location 080 DISTRICT WIDE

School Admin Support Services

100.080.450.608.324	Support Staff	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.080.450.608.362	Unemployment Insurance	0	0	0	0	0	6643
100.080.450.608.363	Worker's Compensation	0	0	0	0	0	100
100.080.450.608.364	Fica/Medicare	0	0	0	0	0	508
100.080.450.608.366	PERS	0	0	0	0	0	1462
	Total	0	0	0	0	0	8812

School Board

100.080.511.000.410	Professional/Technical	22859	8125	7966	24633	7000	7000
100.080.511.000.414	Legal Services	385	0	0	0	1000	1000
100.080.511.000.420	Staff Travel	9888	5826	9347	9057	12000	12000
100.080.511.000.433	Communications	0	0	0	176	500	500
100.080.511.000.445	Insurance/Bond Premiums	225	225	225	225	225	225
100.080.511.000.450	Supplies	2098	548	1323	672	1000	1000
100.080.511.000.485	Stipend	3778	3921	3900	4073	5000	5000
100.080.511.000.490	Other Expenses	453	580	859	922	750	750
100.080.511.000.491	Dues/Fees	14188	16729	20486	14590	18500	18500
	Total	53874	35954	44106	54348	45975	45975

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Operations and Maintenance								
100.080.600.000.321		Director/Coordinator	34460	54732	57976	58928	64368	66297
100.080.600.000.325		Maintenance/Custodial	29621	45395	33268	26495	68688	65520
100.080.600.000.329		Substitutes/Temp	0	5480	787	1607	0	1500
100.080.600.000.361		Health/Life	19054	24545	24761	27269	53506	50740
100.080.600.000.362		Unemployment	1029	-87	872	894	1996	1977
100.080.600.000.363		Worker's Comp	3027	3219	3960	3937	1996	1977
100.080.600.000.364		Fica/Medicare	5107	6549	7290	7157	10179	10084
100.080.600.000.366		PERS	12318	21916	20022	20228	29272	29000
100.080.600.000.410		Professional/Technical	8966	55629	12038	10159	9000	11000
100.080.600.000.420		Staff Travel	1506	2090	1810	4245	3500	3500
100.080.600.000.433		Communications	3891	3440	3517	3300	3600	3600
100.080.600.000.442		Building Repair	34942	23693	30440	35983	35000	40000
100.080.600.000.443		Equipment Repair	17223	6841	29240	19522	25000	25000
100.080.600.000.444		Site Repair	2090	3030	6464	19135	6500	6500
100.080.600.000.446		Property Insurance	91980	95887	100232	90007	100000	100000
100.080.600.000.452		Maintenance Supplies	50569	44808	53073	47452	45000	45000
100.080.600.000.453		Janitorial Supplies	23143	19748	36442	33712	25000	27500
100.080.600.000.457		Small/Tools/Equipment	0	0	0	0	500	500
100.080.600.000.458		Gas & Oil	9845	10184	12278	19126	14000	16000
100.080.600.000.490		Other Expenses	3942	10549	12534	8701	13000	13000
100.080.600.000.491		Dues/Fees	985	1740	868	3015	1000	1000
100.080.600.000.510		Equipment	9584	13506	6000	78722	10000	5000
		Total	363282	452894	453872	519593	521105	524695

Location 080 DISTRICT WIDE

Operations and Maintenance

100.080.600.510.329	Substitutes/Temp	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
100.080.600.510.362	Unemployment	-154	0	0	0	0	0
100.080.600.510.363	Worker's Comp	-2	0	0	0	0	0
100.080.600.510.364	Fica/medicare	-7	0	0	0	0	0
100.080.600.512.321	Director/Coordinator	-12	0	0	0	0	0
100.080.600.512.325	Maintenance/Custodial	153	4042	0	0	0	0
100.080.600.512.329	Substitutes/Temp	0	3306	0	0	0	0
100.080.600.512.361	Health/Life	0	0	0	0	0	0
100.080.600.512.362	Unemployment	0	2167	0	0	0	0
100.080.600.512.363	Worker's Comp	2	110	0	0	0	0
100.080.600.512.364	Fica/medicare	7	345	0	0	0	0
100.080.600.512.366	PERS	12	562	0	0	0	0
100.080.600.512.452	Maintenance Supplies	0	384	0	0	0	0
	Sub Total	-1	10245	0	0	0	0

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Operations and Maintenance (con't)								
100.080.600.514.321		Director/Coordinator	4496	1214	0	0	0	0
100.080.600.514.325		Maintenance/Custodial	6995	826	0	0	0	0
100.080.600.514.329		Substitutes/Temp	0	1100	0	0	0	0
100.080.600.514.361		Health/Life	2016	790	0	0	0	0
100.080.600.514.362		Unemployment	119	47	0	0	0	0
100.080.600.514.363		Worker's Comp	531	140	0	0	0	0
100.080.600.514.364		Fica/medicare	879	240	0	0	0	0
100.080.600.514.365		TRS	0	26	0	0	0	0
100.080.600.514.366		PERS	2145	625	0	0	0	0
100.080.600.514.420		Staff Travel	157	48	0	0	0	0
100.080.600.514.443		Equipment Repair	0	1119	0	0	0	0
100.080.600.514.452		Maintenance Supplies	777	310	0	0	0	0
100.080.600.515.321		Director/Coordinator	0	1865	0	0	0	0
100.080.600.515.325		Maintenance/Custodial	0	2774	0	0	0	0
100.080.600.515.329		Substitutes/Temp	0	1776	0	0	0	0
100.080.600.515.361		Health/Life	0	1986	0	0	0	0
100.080.600.515.362		Unemployment	0	123	0	0	0	0
100.080.600.515.363		Worker's Comp	0	296	0	0	0	0
100.080.600.515.364		Fica/medicare	0	491	0	0	0	0
100.080.600.515.366		TRS	0	1146	0	0	0	0
100.080.600.515.420		Staff Travel	0	147	0	0	0	0
100.080.600.515.441		Rentals	0	2000	0	0	0	0
100.080.600.515.452		Maintenance/Custodial	0	392	0	0	0	0
		Sub Total	18115	19481	0	0	0	0
		Total	18114	29726	0	0	0	0

Location	080	DISTRICT WIDE	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Projection	FY12 Projection
Non Program Charges/Other Financing Uses								
100.080.900.000.552		Transfer to Special Revenue	270979	150098	42446	61987	32055	65230
100.080.900.000.544		Transfer to Capital Funds	0	400891	565000	585000	0	0
100.080.900.255.552		Transfer to Special Revenue	128644	136120	129659	122766	170000	152690
		Total	399623	687109	737105	769753	202055	217920
On-Behalf TRS State Relief								
100.090.100.000.365		Instruction	0	705748	540307	516919	598148	583180
100.090.200.000.365		Special Education	0	87085	63306	41437	45659	22744
100.090.300.000.365		Support Services/Students	0	1568	1214	12312	0	0
100.090.320.000.365		Guidance Service	0	0	0	0	0	14774
100.090.350.000.365		Support Services/Instruction	0	35492	23425	21862	9599	39985
100.090.400.000.365		School Administration	0	51024	34708	32848	33320	37756
100.090.512.000.365		District Administration	0	40960	31740	29734	32370	38160
100.090.700.000.365		Student Activities	0	1189	1239	1247	1560	1803
		Total	0	923066	695939	656358	720656	738402
On-Behalf PERS State Relief								
100.090.100.000.365		Instruction	0	0	18100	8470	1456	1464
100.090.200.000.365		Special Education	0	0	11674	8582	10218	12969
100.090.300.000.365		Support Services/Students	0	0	0	4630	5	0
100.090.350.000.365		Support Services/Instruction	0	0	17100	7712	2606	4374
100.090.351.000.365		Support Services/Instruction	0	0	650	305	327	0
100.090.352.000.365		Support Services/Instruction	0	0	2050	905	0	0
100.090.450.000.365		School Admin/Support	0	0	6382	3166	3444	4386
100.090.550.000.365		District Admin/Support	0	0	14738	6192	6749	9606
100.090.600.000.365		Operations & Maintenance	0	0	32025	15507	18473	19507
100.090.790.000.365		Food Service	0	0	23524	9488	9715	10426
		Total	0	0	126243	64956	52993	62731