

AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING
District Board Room –Tok, Alaska
Monday, January 17th, 2011
6:00 PM Regular Meeting

MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

CALL TO ORDER	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
OATH OF OFFICE	President
ROLL CALL	Secretary-Treasurer
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS	President
PRESENTATIONS	President
Business Financial Administrative System	
ACTION ITEMS - ROUTINE MATTERS	
1. Approval of Agenda	President
2. Approval of Minutes	President
ACTION ITEMS - OLD BUSINESS	President
ACTION ITEMS - NEW BUSINESS	President
3. Business Financial Administrative System	
4. Welder Circuits Bids	
5. Eagle and Tetlin Playgrounds Legislative Capital Project Request	
6. Tok School Welder Circuits Legislative Capital Project Request	
7. Tok School Energy Upgrade Legislative Capital Project Request	
8. Multipurpose Building Heat Loop Legislative Capital Project Request	
9. Section IV Seat G Board Vacancy	
10. ASB Principal Evaluation Form	
11. Tok School World Classroom Club Out-Of-State Travel Request	
12. Walter Northway School HSGQE Student Waiver	
REPORTS/INFORMATION/DISCUSSION	
Superintendent's Report	Superintendent
Financial Report	Chief Financial Officer
Executive Director's and Directors' Reports	Executive Director
Principals' Reports	Principals
Advisory School Board Minutes	Superintendent
Correspondence/Miscellaneous	Superintendent
HEARING OF VISITORS ON NON-AGENDA ITEMS¹	President
DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD	President
Bus Contracts	
Student Activities	
Student Class Advancement	
FUTURE MEETING DATES	President
SUGGESTED AGENDA ITEMS	President
EXECUTIVE SESSION-- Matters Required to be Confidential by Law	President
ADJOURNMENT	President

¹All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Oath of Office

ISSUE

- **Oath of Office**

BACKGROUND

- **State law and District policy require that upon election or appointment to the Board, the member must take and sign the Oath of Office.**
- **Following is the Oath of Office.**

Oath of Office

E 9120

I solemnly swear that I will support and defend the Constitution of the United States, the Constitution of the State of Alaska, and that I will honestly, faithfully, and impartially discharge my duties as a Regional School Board member to the best of my ability.

Attested

Regional School Board Member

Date

Date

January 17th, 2011

In the last two months we have received two additional payments from Impact Aid which was generated from a re-appropriation of additional funds that became available for the fiscal years 2007 and 2008 we received \$62,675.42 and \$57,374.11 respectively for a total of \$120,049.53.

The Business Office is considering with these unexpected funds to upgrade our current system or switching to an improved accounting system. In order to stay compliant with State and Federal reporting requirements it is important to keep our accounting software as current as feasibly possible. These past several weeks, the Superintendent and I have been making enquiries and talking to potential vendors and School districts asking questions about other financial accounting software. I have talked to many Business Managers that have switched in the last couple of years and they have spent anywhere from \$60,000 to \$110,000 on upgrading or switching their software. The cost varied mostly because of location and training, the more remote the higher the cost. I received one quote from our current vendor EMA (Educational Management Association) for an upgrade to new software that their company is promoting called ALIO. The quote received from them was for \$85,000. This is before making adjustments to their estimate that we may or may not need. It is with this number that we are basing our request. Realizing that this is a large sum of money, we are not taking this request lightly. This money does have to be spent this year, if we do not spend or move it to the "502" funds. Until we do further research and get a better idea of what is best for our District, an upgrade or a switch, we would respectfully request that \$85, 000 be moved from the additional Impact Aid funding that was received to the "502" fund under "Business Office Upgrade". This would allow us to research further and not necessarily have to make the decision by June 30th, 2011 before coming back to the board with a recommendation.

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Approval of Minutes

ISSUE

- **Approval of Minutes**

BACKGROUND

- **Following are the unofficial minutes for the Regular Meeting of November 15th, 2010.**
- **Following are the unofficial minutes for the work session of November 15th, 2010.**

RECOMMENDATION

- **The minutes of the November 15th, 2010 Regular Meeting and work session be approved as presented.**

Minutes
Of the
District School Work Session
Alaska Gateway School District
Monday, November 15th, 2010
Tok, Alaska

The work session was called to order at 5:00 p.m.

Roll Call

Melinda Rallo, Doug Hosken, Bill Miller and Jill Kranenburg were present.

Alex Beckman, auditor for Mikunda, Correll & Co. presented the FY10 Financial Audit Report.

Minutes
Of the
District School Board Meeting
Alaska Gateway School District
Monday, November 15th, 2010
Tok, Alaska

The meeting was called to order at 6:00 p.m.

Roll Call

William Miller, Jill Kranenburg, Melinda Rallo, and Doug Hosken were present. Lisa Conrad and Donna Northway were present via teleconference. Murv Cudney, teacher representative was also present.

Pledge of Allegiance

Roll Call

Jill Kranenburg, Melinda Rallo, Doug Hosken, Lisa Conrad and Donna Northway were present. Cecil Sanford was absent.

Election of Officers

Doug Hosken moved to elect Lisa Conrad as President.

Seconded by Jill Kranenburg.

Lisa Conrad accepted position of President.

Motion Carried Unanimously.

Doug Hosken moved to keep Melinda Rallo as Vice-President.

Seconded by Jill Kranenburg.

Melinda Rallo accepted position of Vice-President.

Motion Carried Unanimously.

Jill Kranenburg moved to elect Donna Northway as Secretary/Treasurer.

Seconded by Doug Hosken.

Donna Northway accepted the position of Secretary/Treasurer.

Motion Carried Unanimously.

Hearing of Visitors on Agenda Items.

Receiving of Delegations: Ruby Walden and Cassie Omta gave a presentation on the AASB Youth Institute district-wide student council members recently attended in Anchorage.

Presentations: Jane Broome presented on Instructional Coach duties.

Action Items

1. Motion to Approve the Agenda.

Donna Northway moved to approve the agenda.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

2. Motion to Approve Minutes of October 18th, 2010 Meeting.

Jill Kranenburg moved to accept the minutes of the October 18th, 2010 meeting.

Seconded by Doug Hosken.

Motion Carried Unanimously.

New Business

3. FY10 Financial Audit Report.

Doug Hosken moved to approve the FY10 Financial Audit report as presented.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

4. Dot Lake, Northway and Tok ASB Elections.

Jill Kranenburg moved to certify the results of the Dot Lake, Northway and Tok ASB elections.

Seconded by Lisa Conrad.

Motion Carried Unanimously.

5. Hydraulic Lift Truck Bed.

Doug Hosken moved to approve the purchase of a hydraulic lift truck bed as presented.

Seconded by Donna Northway.

Motion Carried Unanimously.

6. Section IV Seat G Board Vacancy.

Jill Kranenburg moved to approve advertising the Section IV Seat G Board vacancy.

Seconded by Donna Northway.

Motion Carried Unanimously.

Superintendent's Report

Financial Report

Executive Director's and Directors' Reports

Principals' Reports

Advisory School Board Minutes

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items.


Discussion, Comments, Questions by Members of the Board: AASB Conference

Future Meeting Date: Monday, January 17th, 2011.

Suggested Agenda Items.

Jill Kranenburg moved to adjourn at 6:55 PM. Seconded by Doug Hosken.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the November 15th, 2010 meeting.


Secretary/Treasurer

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 3

ISSUE

- **Business Financial Administrative System**

BACKGROUND

- **Information will be presented to the Board during the regular meeting.**
- **At this time, all quotes for updating the business office software and equipment have not arrived.**

RECOMMENDATION

- **The Business Financial Administrative System recommendation will be made after the quotes have been received.**

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 4

ISSUE

- **Welder Circuits Bids**

BACKGROUND

- **Tok School has constructed five new welding stations on the south wall of the welding room. The five stations were built to use Miller Dialarc 250 welders that were donated to the school. However, there are no electrical plug-ins with the required 220 voltage to provide power to these welders.**
- **Included are the design and projected costs for the project.**
- **Included are the submitted bids for the project.**

RECOMMENDATION

- **The welding project be completed utilizing the lowest bid and the funds attempted to be recovered thru a legislative capital project.**

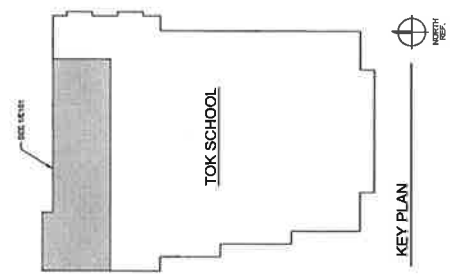
**Alaska Gateway School District
Tok School Welder Circuit Project
Bid Tabulations**

<u>Contractor</u>	<u>Bid</u>	<u>Acknowledge Addenda</u>
#1. The Electrician	\$19,920.94	yes
#2. Marshall's Electric	\$24,697.00	yes
#3. Samson Electric	\$27,024.00	?
#4. Inlet Electrical	\$27,301.00	yes
#5. Air Tek, Inc.	\$27963.00	yes
#6. Tanik Construction	\$34,449.00	yes
#7. E & H Power Systems	\$36,160.00	yes
#8. Puffin Electric	\$37,500.00	yes
#9. Arctic Lights Electric	\$39,895.00	?
#10. Houstons Electric	\$41,548.00	yes
#11. Allied Alaska Electric	\$44,750.00	?
#12. Redi Electric	\$46,571.98	yes

12/22/10

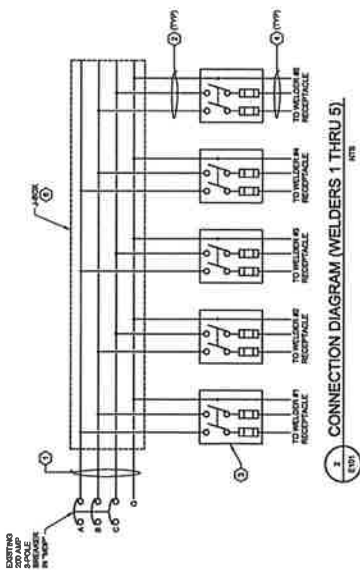
Chris Rauch
Maintenance Director
Alaska Gateway School District

2025 RELEASE UNDER E.O. 14176

[illegible]

100 AMP, 240 VOLT RECEPTACLE
100A/2POLE DISCONNECT SWITCH
JUNCTION BOX
PANEL BOARD
HOME RUN TO PANEL
GROUND
ELECTRICAL METALLIC TUBING
POSTING

1. ALL WORK SHALL CONFORM TO THE NATIONAL ELECTRICAL CODE
2. ALL CONDUITS SHALL BE THIRTY-TWO INCH CONDUIT.
3. AT COMPLETION OF CONSTRUCTION, PROVIDE AS-BUILT PLANS.
4. UPDATE EXISTING PANEL, CIRCUIT DIRECTORY CARDS TO REFLECT CIRCUIT MODIFICATIONS RELATED TO THIS PROJECT.
5. ELECTRICAL CONTRACTOR IS RESPONSIBLE FOR OBTAINING AND PAYING FOR ELECTRICAL PERMIT.



Date: 11/30/10

[illegible]

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 5

ISSUE

- **Eagle and Tetlin Playgrounds Legislative Capital Project Request**

BACKGROUND

- **The Eagle and Tetlin playgrounds have already been purchased and are currently being stored on the district office lot.**
- **Included is the purchase price for the playgrounds.**
- **Included is the design of the playgrounds.**

RECOMMENDATION

- **The Eagle and Tetlin Playgrounds be approved as a Legislative Capital Project Request.**

PO Box 1160
Cedar Crest, NM 87008-1160
Phone: (505) 281-0151
Fax: (505) 281-0155
Toll Free (800) 457-5444
Email: michelle@exerplay.com
Visit www.exerplay.com

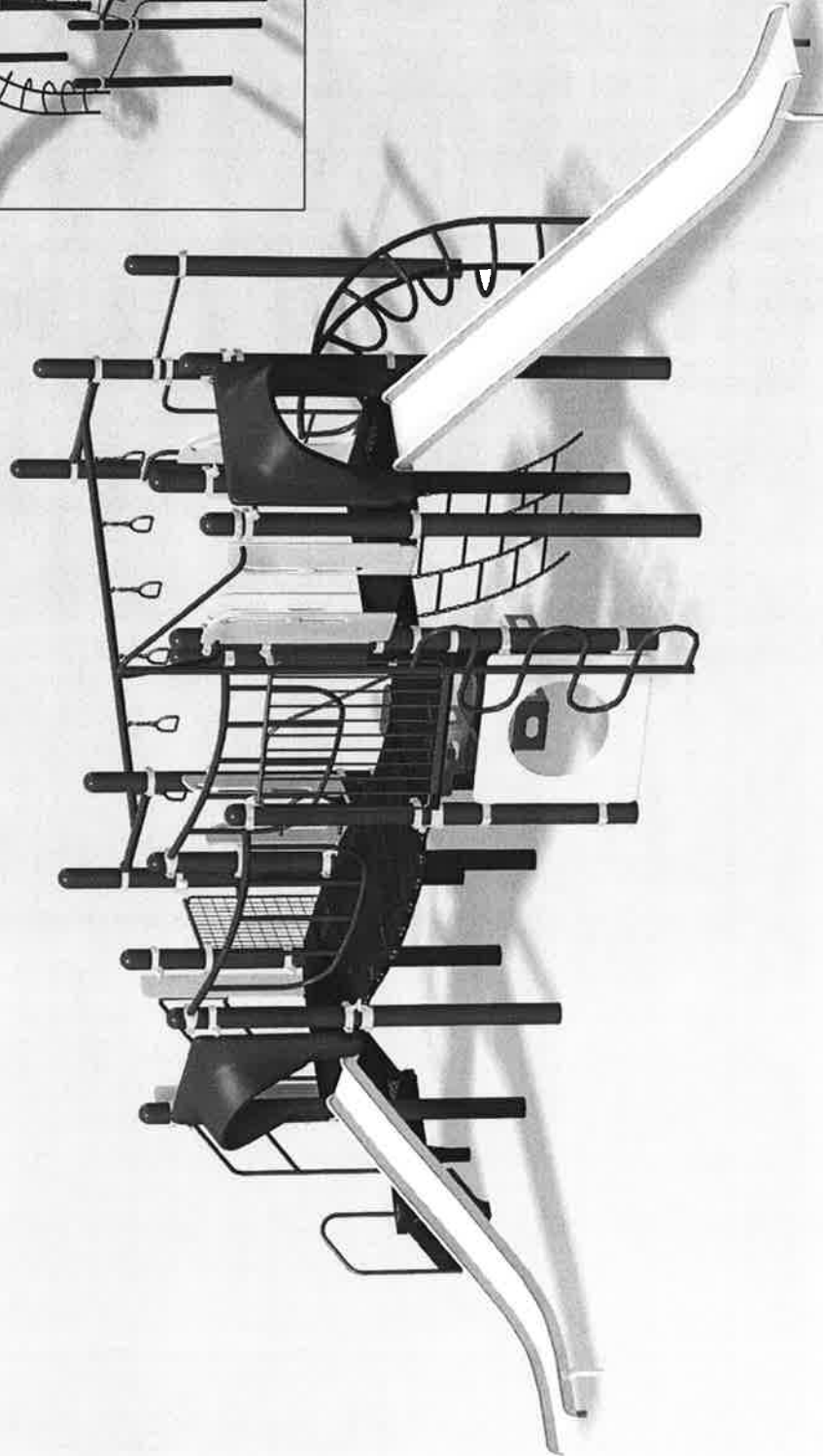
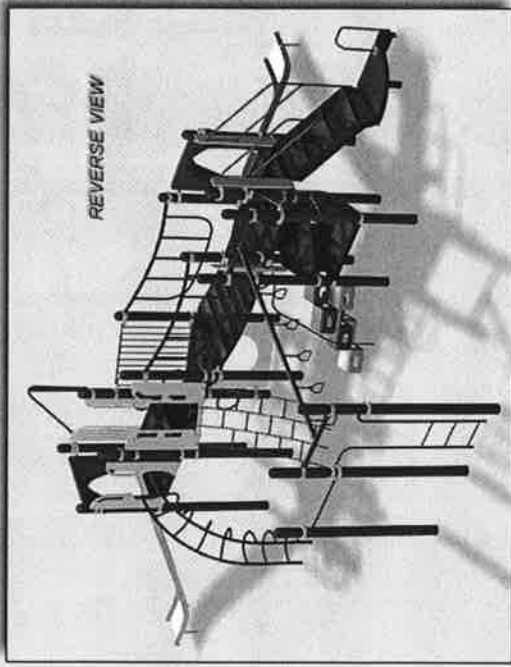


**Providing the very best for
exercise and play!**

QUOTATION

DATE	NUMBER
10/26/2010	MM102610-1

NAME / ADDRESS			PURCHASE ORDER TO BE ISSUED TO		
Alaskan Gateway School District Eagle & Tetlin Elementaries Attn: Todd Poage Ph: 907-883-5151 X10 Email: tpoage@agsd.us			Landscape Structures Inc. 601 7th Street South Delano, MN 55328 PLEASE FAX COPY TO EXERPLAY AT 505-281-0155		
SHIPPED VIA	TERMS	REP	FOB	EST. SHIP DATE	
Common Carrier	Progress ...	KC	Tok, AK	3 - 4 Weeks ARO	
PLEASE MAKE PURCHASE ORDER TO LANDSCAPE STRUCTURES, INC. - SEE ABOVE					
ITEM	DESCRIPTION		QTY	COST	TOTAL
	Eagle & Tetlin Elementary Schools Alaskan Gateway School District Tok, AK				
PlayBooster	LANDSCAPE STRUCTURES Per Drawing #20290-1-2, Includes (1) Pipe Barrier, (1) Wire Barrier, (1) Hole Panel, (1) S/S SLide for a 64" Deck, (1) S/S Slide for a 48" Deck, (1) Clatterbridge, (1) Block Climber, (1) Chain Ladder, (1) Loop Arch, (1) Loop Pole, (1) Chinning Bar, (1) Hand Hold/Leg Lift, (1) 2-Ring Bridge w/Crossovers and (1) End Vertical Ladder		2	22,582.00	45,164.00
LSI 120891A	Complimentary Arch Tire Swing w/Coated Chain, 299 lbs Valued at \$2,705.00 Each		2	0.00	0.00
Disc	HGAC Discount, 6%			-2,709.84	-2,709.84
Freight	Freight/Shipping Charges (150-362-10)			9,240.00	9,240.00
Notes	Pricing is for the above listed equipment only and does not include installation, additional insured addendum, off loading of equipment at time of delivery, storage, security, site preparation, security fencing, or any applicable taxes, bonds or permits. Pricing is good for 30 days.				0.00
IF YOU ARE TAX-EXEMPT, PLEASE PROVIDE A TAX-EXEMPT CERTIFICATE ADDRESSED TO LANDSCAPE STRUCTURES, INC					
Michelle McKean			TOTAL \$51,694.16		



EAGLE SCHOOL

EAGLE, ALASKA

15020290-6-2

10/28/2010

exerplay, inc.



**landscape
structures™**

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 6

ISSUE

- **Welder Circuits Legislative Capital Project Request**

BACKGROUND

- **Tok School has constructed five new welding stations on the south wall of the welding room. The five stations were built to use Miller Dialarc 250 welders that were donated to the school. However, there are no electrical plug-ins with the required 220 voltage to provide power to these welders.**
- **The design and projected costs for the project are under Action Item 4.**
- **The submitted bids for the project are under Action Item 4.**

RECOMMENDATION

- **The Tok School Welder Circuits be approved as a Legislative Capital Project Request.**

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 7

ISSUE

- **Tok School Energy Upgrade Legislative Capital Project Request**

BACKGROUND

- **The Energy Upgrades include the following:**
 - ⇒ **Replace the existing T12 lamps and magnetic ballasts with new energy efficient T8 lamps and electronic ballasts.**
 - ⇒ **Replace the gymnasium metal halide lights with new fluorescent fixtures that utilize T5HO lamps.**
 - ⇒ **Install occupancy sensors to automatically turn off the lighting in un-occupied rooms.**
 - ⇒ **Replace the parking lot and exterior lighting with fixtures that utilize LED's for the light source.**
 - ⇒ **Replace the hockey rink lighting with fixtures that utilize LED's for the light source.**
 - ⇒ **The lighting upgrades described above usually have a 3 or 4 year payback in Montana. The payback in Tok will be much shorter since the energy rates are much higher in Tok.**
 - ⇒ **Retrofitting the lighting could reduce the lighting load by roughly 30%. The lighting in a typical school building consumes roughly 30% of the total energy consumption.**
 - ⇒ **Lighting upgrades could be put out to bid and completed by an outside contractor or be performed by the school maintenance staff. Need to verify that work does not have to be performed by a licensed electrician.**
 - ⇒ **Further information included.**

RECOMMENDATION

- **The Tok School Energy Upgrade be approved as a Legislative Capital Project Request.**



November 9, 2010

Mr. Todd Poage, Superintendent
Alaska Gateway School District
P.O. Box 226
Tok, Alaska 99780-0226

Re: **Lighting Audit Fee Proposal**

Dear Todd:

As we discussed in our meeting on November 5th, 2010, we feel that there are numerous opportunities to reduce the energy consumed by the lighting in the Tok school building and the hockey rink building. During our site visit we observed the following potential energy savings upgrades:

1. Replace the existing T12 fluorescent lamps and magnetic ballasts with new energy efficient T8 fluorescent lamps and electronic ballasts.
2. Replace the gymnasium metal halide lights with new fluorescent fixtures that utilize T5HO fluorescent lamps.
3. Install occupancy sensors to automatically turn off the lighting in un-occupied rooms.
4. Replace the parking lot and exterior lighting with fixtures that utilize LED's for the light source.
5. Replace the hockey rink lighting with fixtures that utilize LED's for the light source.

We have implemented these upgrades on numerous other schools and have found them to reduce the lighting energy by 30% or more with a typical payback period of 3-4 years. A 30% reduction in the lighting energy will reduce your annual energy bills by \$12,000 to \$15,000.

Per your request, we have prepared the following fee proposal to perform a lighting audit for the school and hockey rink building. The scope of work for this audit will include the following:

Scope of Work:

1. Review the existing as-built plans for the school and prepare a spreadsheet that includes the following information:
 - a. Existing and proposed upgraded lighting in each room or space.
 - b. Hours of operation for the lighting in each room or space.
 - c. Estimated kW and KWH usage for the existing lighting and proposed lighting in each room or space.
2. Prepare an estimated cost for each proposed upgrade and calculate a simple payback for each upgrade.
3. Prepare specifications for each proposed lamp, ballast, and fixture. These specifications along with the spreadsheet described above will provide enough information for the school maintenance staff to perform the proposed upgrades.

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 8

ISSUE

- **Multipurpose Building Heat Loop Legislative Capital Project Request**

BACKGROUND

- **This is to utilize the excess heat from the wood fired boiler once steam is being created.**
- **Other than the pipe, circulating pumps and installation no other costs are associated with this project.**
- **The Alaska Energy Authority did not fund the District's grant request.**
- **Alternate 1 Heat Loop information included.**

RECOMMENDATION

- **The Multipurpose Building Heat Loop be approved as a Legislative Capital Project Request.**

Renewable Energy Fund Grant Round IV

Grant Budget Form-Construction

9-15-10

Milestone or Task	Anticipated Completion Date	RE- Fund Grant Funds	Grantee Matching Funds	Source of Matching Funds: Cash/In-kind/Federal Grants/Other State Grants/Other	TOTALS
1. Bid Documents Issued	6/1/11	\$2,000.00			\$2,000.00
2. Contractor Selected and Contract Awarded	7/9/11	\$4,000.00			\$4,000.00
3. Mobilization	7/15/11	\$60,000.00			\$60,000.00
4. Construction Phases: a. Bid Alternate 01: Hotwater Heating Loop to additional outbuildings on School Campus.	9/15/11	\$474,151.00			\$474,151.00
5. Construction Phases: a. Bid Alternate 03: Add a heat exchanger, boiler feed unit, and create an isolated system from the new biomass boiler to the existing k-12 school building.	10/15/11	\$116,000.00			\$116,000.00
6. Integration and testing	11/19/11	\$75,000.00			\$75,000.00
7. Final Acceptance, Commissioning and Start-Up	1/8/12	\$20,000.00			\$20,000.00
8. Operations Reporting (completed as part of Operations and Maintenance)	1/8/13	\$0.00			\$0.00
TOTALS		\$751,151.00	\$0.00	\$0.00	\$751,151.00
Budget Categories:					
Direct Labor & Benefits		\$10,000.00			\$10,000.00
Travel & Per Diem		\$5,000.00			\$5,000.00
Equipment		\$			\$
Materials & Supplies		\$1,000.00			\$1,000.00
Contractual Services		\$33,725.00			\$33,725.00
Construction Services		\$700,676.00			\$700,676.00
Other		\$750.00			\$750.00
TOTALS		\$751,151.00	\$0.00	\$0.00	\$751,151.00

Applications should include a separate worksheet for each project phase (Reconnaissance, Feasibility, Design and Permitting, and Construction)-
Add additional pages as needed



ALASKA GATEWAY SCHOOL DISTRICT: WOOD FIRED HEATING PROJECT
BID PACKAGE #2 (BIOMASS BOILER BUILDING & RELATED MECHANICAL
AND ELECTRICAL INTEGRATION)

AGSD BIOMVE
2/17/2010

BID TABULATION

	Alcan Builders Inc.	AMI	NO BID	Bethel Services, Inc.	Chugach Alaska Services	Davis Constructors & Engineers, Inc.	NO BID	Kohitane Enterprise Company, LLC	NO BID	Snowy River Construction	NO BID	Richard Stanton Construction	Yukon Construction, Inc.	CTA Estimate
A. Base Bid	\$2,919,129.00			\$2,298,692.00	\$3,598,672.00							\$3,282,000.00	\$2,197,750.00	\$2,681,766.00
B. Alternate #1 (Heating hood to Field House & Zamboni Garage)	\$565,922.00			\$517,980.00	\$693,056.00							\$691,000.00	\$490,000.00	\$443,400.00
C. Alternate #2 (Fence adjacent to boiler building, new road and slack yard)	\$77,056.00			\$59,573.00	\$75,603.00							\$93,000.00	\$120,000.00	\$106,200.00
D. Alternate #3 (Heat exchanger, boiler feed unit)	\$120,997.00			\$121,147.00	\$136,440.00							\$168,000.00	\$120,000.00	\$56,517.00
E. Alternate #4 (Increase pad north of boiler building)	\$34,692.00			\$33,083.00	\$85,223.00							\$80,000.00	\$50,000.00	\$59,290.00
Total Bid (Base+Alt #1-4)	\$3,726,796.00			\$2,990,475.00	\$3,589,994.00							\$4,304,000.00	\$2,977,750.00	\$3,346,133.00
Bid Alternates Summaries														
Total Bid (Base+Alt 1)	\$3,455,051.00			\$2,766,672.00	\$3,281,728.00							\$3,983,000.00	\$2,687,750.00	\$3,125,166.00
Total Bid (Base+Alt 1+Alt 2)	\$3,562,117.00			\$2,825,245.00	\$3,397,231.00							\$4,056,000.00	\$2,807,750.00	\$3,231,266.00
Total Bid (Base+Alt 1+Alt 3)	\$3,614,048.00			\$2,878,818.00	\$3,418,168.00							\$4,131,000.00	\$2,807,750.00	\$3,181,686.00
Total Bid (Base+Alt 1+Alt 4)	\$3,519,733.00			\$2,799,755.00	\$3,376,951.00							\$4,043,000.00	\$2,737,750.00	\$3,163,416.00
Total Bid (Base+Alt 1+Alt 2+Alt 3)	\$3,691,114.00			\$2,947,392.00	\$3,493,771.00							\$4,224,000.00	\$2,967,750.00	\$3,287,883.00
Total Bid (Base+Alt 1+Alt 2+Alt 4)	\$3,596,799.00			\$2,858,328.00	\$3,452,554.00							\$4,136,000.00	\$2,867,750.00	\$3,289,616.00
Total Bid (Base+Alt 1+Alt 3+Alt 4)	\$3,646,730.00			\$2,917,902.00	\$3,513,291.00							\$4,211,000.00	\$2,867,750.00	\$3,299,333.00
Total Bid (Base+Alt 2)	\$2,946,195.00			\$2,207,265.00	\$2,674,276.00							\$3,375,000.00	\$2,317,750.00	\$2,767,468.00
Total Bid (Base+Alt 2+Alt 3)	\$3,125,192.00			\$2,428,412.00	\$2,810,716.00							\$3,543,000.00	\$2,437,750.00	\$2,844,483.00
Total Bid (Base+Alt 2+Alt 4)	\$3,029,877.00			\$2,340,348.00	\$2,769,498.00							\$3,455,000.00	\$2,367,750.00	\$2,846,218.00
Total Bid (Base+Alt 3+Alt 4)	\$3,159,874.00			\$2,462,455.00	\$2,905,538.00							\$3,623,000.00	\$2,487,750.00	\$2,902,733.00
Total Bid (Base+Alt 3)	\$3,046,156.00			\$2,390,639.00	\$2,795,112.00							\$3,450,000.00	\$2,317,750.00	\$2,728,283.00
Total Bid (Base+Alt 3+Alt 4)	\$3,087,802.00			\$2,393,922.00	\$2,830,335.00							\$3,550,000.00	\$2,367,750.00	\$2,796,535.00

Notes:

Funds Available \$3,185,349.00
Less Owner's Staff Costs \$503,583.00
Total Construction Funds Available \$2,681,766.00

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 9

ISSUE

- **Section IV Seat G Board Vacancy**

BACKGROUND

- **State law and District policy require that a Board appoint a replacement for any vacancy to fill an open seat until the next regular election.**
- **The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment.**

RECOMMENDATION

- **Appoint a candidate to the Section IV Seat G Board vacancy.**

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Agenda Item: 10

ISSUE

- **ASB Principal Evaluation Form Update**

BACKGROUND

- **The Tok ASB met to update the ASB evaluation form for the site principal.**
- **The new form will be distributed when complete.**

RECOMMENDATION

- **A recommendation will be made after the form is reviewed.**

Alaska Gateway School District
ADVISORY SCHOOL BOARD /PRINCIPAL PERFORMANCE EVALUATION FORM

Principal Name: _____
Site: _____
Date of Review: _____

Dear Advisory School Board Member, as part of our administrative evaluation system, we are asking ASB members to provide us information about how well our Principals and Principal teachers work with students, staff, parents, guardians, and community. Please respond to the following statements by placing a numerical rating in the blank. Completed forms should be delivered to the Superintendent, P.O. Box 226, Tok, AK 99780. NOT TO THE PRINCIPAL. Your comments will be summarized and given to the Principal. Individual responses will not be identified. Thank you for your time and help.

BASIC STANDARDS FOR RATING PERFORMANCE

The following definitions apply to each factor rated.

DOES NOT MEET REQUIREMENTS (1)

Does not meet the minimum requirements and requires much improvement. Lowest performance and situation requires prompt review and action.

NEEDS IMPROVEMENT (2)

Marginal performance. Sometimes acceptable but not consistent. Marginal performance requiring room for improvement.

MEETS REQUIREMENTS (3)

Performance is steady, reliable and maintained with a minimum of supervision. Normal problems are properly considered and are generally well handled. Solid performance with Principal demonstrating attention to expected standard of performance; accomplishment of required goals and objectives.

EXCEEDS REQUIREMENTS (4)

Clearly and consistently generates results above what is required. Performance is significantly better than average.

EXCEPTIONAL PERFORMANCE (5)

Unique and exceptional accomplishments of unusually high caliber. Truly distinguished performance that results in extraordinary and exceptional accomplishments. Principal demonstrates an extremely high degree of expertise and serves as a role model of excellence to others.

NOT AVAILABLE (n/a)

ASB member does not have sufficient information to answer question. No numerical score will be given to question.

1. This Principal: _____ Performance Rating _____
Has on-going communication with stakeholders* about the goals, policies and programs of this school.

2. This Principal: _____ Performance Rating _____
Uses stakeholders on advisory and problem solving groups.

3. This Principal: Performance Rating _____
Ask stakeholders to help in and support the goals of the school.
-
-
4. This Principal: Performance Rating _____
Makes the school an inviting place for parents, students, visitors and the community.
-
-
5. This Principal: Performance Rating _____
Helps parents and families become involved in their child's learning.
-
-
6. This Principal: Performance Rating _____
Focuses on issues that are important to stakeholders.
-
-
7. This Principal: Performance Rating _____
Is a good problem solver?
-
-
8. This Principal: Performance Rating _____
Has high expectations of students and staff.
-
-
9. This Principal: Performance Rating _____
Makes the school a positive learning environment.
-
-
10. This Principal: Performance Rating _____
Keeps the school safe and orderly.
-
-
11. This Principal: Performance Rating _____
Treats the duties, questions, and concerns of the ASB seriously.
-
-

12. This Principal: Performance Rating ____
Supports student and community activities, including special and academic activities and sports with recognition and attendance.

13. This Principal: Performance Rating ____
Seeks stakeholders assessment on school performance.

14. This Principal: Performance Rating ____
Respects the culture and traditions of the school and community.

15. This Principal: Performance Rating ____
Uses community resources for learning.

16. This Principal: Performance Rating ____
Handles disciplinary problems fairly, consistently, and in a timely manner.

Please use the back of the form for additional comments.
Form must be signed to be considered.

Signature

Date

***Stakeholders include: Students, Staff, Parents, Guardians, and Community.**

Student Out of State Travel Request

AR 5161(a)

Please fill out this form completely, and through your site administrator, submit to the Superintendent for inclusion on the next Board agenda. Per BP8820, student out of state travel request's must be presented two Board meetings Prior to departure.

Name of School: Tok School

Date of Travel: Monday, July 18, 2011 to Wednesday, July 27, 2011
Mo/Day/Year Mo/Day/Year

Travel Summary

Provide a brief narrative overview of the proposed travel in the space below.
Educational tour of historical and cultural sites of Assisi, Florence and Rome, Italy.
See attached itinerary for specific information as to daily activities.

Education Plan

Identify the educational goals of the trip. Attach/Include literature as appropriate and available. Traveling abroad instills vital 21st Century skills that students need for future success in the global economy. They return home more globally aware and better at critical thinking, problem solving, and communicating. By giving these students the opportunity to learn outside the classroom, they will be making new discoveries about the world they live in. In this tour of Italy, students will be immersed in the art and history of Renaissance Italy as they see and learn about sites such as the Basilica of St Frances, the Duomo of Florence, the Roman Forum, Roman catacombs, the Roman Colosseum, Vatican City, the Sistine Chapel, and many more.

Participating Students:

Attach a separate list of those participating students and their cell phone numbers (as appropriate).

Reid Goneau	Sherry Dompierre	Monica Edwards
Lindsey Paulsen	Stefanie Callos	Mariah Rallo
Cole Johnson	Cody Weisz	

Head Chaperone: Tracie Weisz – Cell: 907-378-3070

*Requesting a waiver for male chaperone requirement. Our tour company, EF Tours, pays for 1 chaperone with a minimum of 6 students. After 12 students are enrolled, the company will pay for a 2nd chaperone. We currently have 8 enrolled. At a cost of \$3700 per adult, it would be next to impossible for our very small group to raise an additional \$3700 on top of the \$3400 per student cost they are already fundraising for. The company has very strict behavior standards, policies and procedures, and thus far, we have a good history with this company. Due to this, the fact that our group is very small, and that there are only 2 boys traveling, we believe that a male chaperone would not be necessary on this trip. The boys' parents have given their consent for the boys to travel without a male chaperone.

Travel Itinerary.

Attach daily itinerary for each day of travel that includes: (add or attach pages/literature as needed)

- Airlines with flight numbers, and departure and arrival times.
- As this is a group booking, we will not know the specifics about our flight numbers and times until about 3 weeks from our departure date.
- Car rental companies if any. None
- Lodging details. Identify location and contact information.

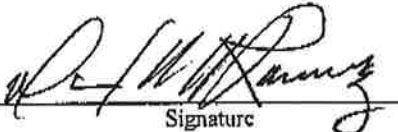
We will be flying out of Fairbanks and depending on the flight times posted by the company we may need to overnight there on our departure and/or arrival. As with the flight numbers and times, we will not know specific hotels until about 1 month prior to departure.

Chaperone Tracie Weisz will be available to contact during the trip via email and cell phone.

Site Administrator's approval:

I certify that all travel requirements as indicated in BP5160, BP5162, and BP8820, and have been followed, and that the site Advisory School Board or Community School Advisory Committee have approved this travel request.

DAVID M. RAMIREZ
Printed Name

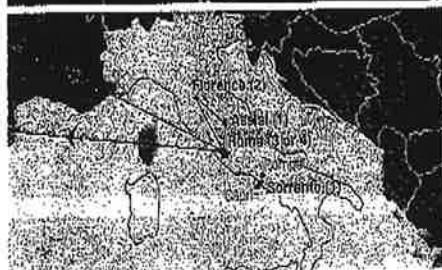

Signature

11/11/2011
Date

8 or 10 DAYS

Florence & Rome

Italy



Number of overnight stops is approximate. This tour may also be revised.

Program Fee includes:

- Round-trip airfare
- 6 overnight stays in hotels with private bathrooms (8 with extension)
- European breakfast and dinner daily
- Full-time EF Tour Director
- 4 sightseeing tours led by licensed local guides:
 - Assisi • Florence • Vatican City • Rome
- 3 visits to special attractions:
 - Assisi Basilica • Assisi Basilica • Duomo
 - Leather-making demonstration • Sistine Chapel
 - St. Peter's Basilica • Colosseum • Forum Romanum
- Experiential ice-cream, pizza-making
- Whiskey tastings

OPTIONAL:

Roman Catacombs

WITH EXTENSION: All of the above PLUS:

- 2 sightseeing tours led by licensed local guides:
 - Pompeii • Capri
- 2 visits to special attractions:
 - Roman ruins at Pompeii • Capri island cruise



The largest religious building in the world, St. Peter's Basilica is believed to be the burial site of St. Peter, one of the 12 apostles.

Day 1 Flight

Overnight flight to Italy • Spend the night flying across the Atlantic.

Day 2 Rome • Assisi

Arrival in Rome • Touch down in *bella Roma*, the Eternal City. Here, Charlemagne was crowned by the pope in A.D. 800. After clearing customs, you are greeted by your EF Tour Director, who will remain with you throughout your stay.

Transfer to Assisi • Travel to Assisi, where you will spend the night.

Day 3 Assisi • Florence

Guided sightseeing of Assisi • Explore Assisi, birthplace of both St. Francis and St. Clare. On your visit to the Basilica of St. Francis, follow the life of one of Italy's most beloved saints through Giotto's frescoes.

Transfer to Florence • Arrive in Florence, birthplace of the Italian language, the Renaissance and opera.

Day 4 Florence

Guided sightseeing of Florence • Fall under the spell of the powerful Medici family on your guided tour. Pass the classical statues of the Piazza della Signoria, where Michelangelo's *David* originally stood and now the site of an impressive replica. From behind the Uffizi Palace, you will see the Ponte Vecchio, one of the city's only bridges to survive WWII and now one of its most photographed sites. The bridge provided the Medici easy access from the Pitti Palace to the Uffizi. Continue past the Chiesa di Santa Croce, final resting place of Michelangelo, Machiavelli and Galileo. Next, you will visit the Santa Maria del Fiore Cathedral, better known as the Duomo, or dome, that dominates Florence's skyline. The dome was sculptor and architect Brunelleschi's finest work, and the nearby campanile (bell tower) was designed by the painter Giotto. Look for the famous bronzed doors—Ghiberti's legendary *Gates of Paradise*—at the Baptistery opposite the Duomo. Watch artisans at work at a local leather-making demonstration. Your guided tour also includes a visit to the acclaimed Accademia Museum, where *David* now resides.

Day 5 Florence • Rome

Free time in Florence • Enjoy free time to explore the Renaissance City. You might want to head to the Accademia, home to the most famous sculpture in the world: Michelangelo's *David*. There are several other works by Michelangelo including his four unfinished statues, *Prisoners*. Alternatively, check out Botticelli's masterpieces *The Birth of Venus* and *Spring* at the Uffizi Gallery. Or maybe you would prefer to take a relaxing stroll among the sculptures of the impressive Boboli Gardens.

Transfer to Rome • Return to Rome.

Day 6 Rome

Guided sightseeing of Rome • Get to know Imperial Rome on a panoramic tour. Then spend time exploring the mighty Colosseum, Rome's largest amphitheater. Its elaborate construction spanned two emperors—building began between A.D. 70 and 72 under Vespasian and was completed in A.D. 80 under Titus. Originally built to accommodate nearly 50,000 spectators, the Colosseum played host to some of the most incredible spectacles of the day, including gladiatorial combat, mock sea battles, animal hunts, executions and even dramatic performances based on classical mythology. Later, visit the legendary Forum Romanum, once the heart of the Roman Empire and the place where ancient Romans once sacrificed their victims. Even though many of the temples that once stood here are in ruins as (the Forum was used as a quarry for many years), it is not hard to imagine Caesar delivering great speeches here.

Optional excursion to the Roman Catacombs • Take an optional half-day excursion to Rome's underground catacombs, Christian burial grounds that date from the 2nd century. As you visit these mysterious burial chambers of popes and saints, keep your eyes out for early Christian art. Then journey down the ancient Appian Way, the most celebrated highway of the Roman Republic. Constructed in 312 B.C., the Appian Way led southward from Rome to Capua, and eventually to Brundisium (now Brindisi). Continue on to the Basilica of St. Paul Outside the Walls, the second-largest church in the city of Rome. On the basilica's peripheral walls hang circular portraits of each pope. There is space for only seven more portraits, and, according to legend, the world will end once the walls fill up. (Please note: Due to uneven terrain and dark tunnels sturdy walking shoes are recommended. This optional is not recommended for those who are claustrophobic.)

Day 7 Rome

Visit to Vatican City • Today, you will explore Vatican City, the world's smallest country. Begin at the Vatican Museum, where elaborate galleries filled with one artistic masterpiece after another lead you directly to the Sistine Chapel. Between 1508 and 1512, Michelangelo painted some of the world's finest pictorial images on the chapel's ceiling. This was his first attempt at working in fresco, which he did by standing up and craning backward from a scaffold. Next, tour St. Peter's Basilica, erected on the site where the saint was martyred. Enter the basilica under the watchful eyes of the brightly dressed Swiss Guard. Inside, admire Michelangelo's *Pietà*, the only sculpture he ever signed.

Self-guided walking tour of Rome • With an EF map in hand, you will navigate the streets of Rome to find some of the city's most famous landmarks on your own. Stop at the Trevi Fountain and make sure to toss in a coin to ensure your return to Rome. Then view the Pantheon, one of the best-preserved ancient buildings in the city, commissioned by the Emperor Hadrian around A.D. 120. This temple to "all the gods" features the second-widest dome in Rome. Continue to the Piazza Navona and finish at the Spanish Steps.

Experiential learning: Create your own pizza! Tonight, join a professional pizzaiolo at a nearby restaurant who will show you how authentic Italian pizza is made. Then some members of the group will don aprons and chefs' hats to try their hand at making pizza. Afterwards, you will sample their creations for dinner!

Day 8 Home

Return home • Your tour director assists with the transfer to the airport for your flight home.

EXTENSION

Day 8 Rome • Sorrento

Guided sightseeing of Pompeii • Alternatively, extend your stay two days. Learn how wealthy Romans lived 2,000 years ago on an excursion to Pompeii, one of the richest archaeological sites in the world. When neighboring Mount Vesuvius erupted in A.D. 79, volcanic ash completely buried the Roman resort. Now it is fully excavated, and you can see the ruins of villas, ancient temples and Stabian Baths.

Arrival in Sorrento • Experience the unparalleled beauty of Italy's favorite resort, overlooking the Bay of Naples.

An impressive replica of the *David* statue stands in the Piazza della Signoria.



Release and Agreement

I (or parent or guardian if enrollee is under 18) am an enrollee for an EF educational tour. By signing the EF Educational Tours Enrollment Form, I understand and agree to the following:

1. I understand and agree that my tour is operated by EF Cultural Travel, LTD., Switzerland, and is marketed by EF Institute for Cultural Exchange, Inc. (together referred to as "EF")

2. I understand that my tour begins with the takeoff from the EF departure airport and ends upon completion of the flight back to the EF airport. I further understand that international travel involves certain risks to personal health, safety and property. Many foreign countries do not have the safety and health standards that are present in the United States. I am willing to accept the associated risks and understand that EF cannot guarantee the health and safety of participants in a foreign trip or eliminate the risk from a foreign environment.

3. I agree to release and hold harmless EF and its affiliates (which term shall include parents, subsidiaries, officers, directors, shareholders, agents and employees of EF as well as EF itself) and my school, my school board and group leader (the "Released Parties") from, and agree not to sue the Released Parties for, any and all claims, demands, actions, lawsuits, settlements, judgments, damages, losses, costs and expenses of any nature whatsoever (including attorneys' fees) on account of or arising out of any and all personal injury, death, bodily injury, mental anguish, emotional distress, physical, property or other damage that I may suffer from any cause whatsoever related in any way to my participation in any EF sponsored tour. I further agree to release and hold harmless the Released Parties from any and all acts of God, war (whether declared or undeclared), terrorist activities or threats of terrorist activities, instability in a destination country, incidents of violence, public health issues or quarantine or threats of public health issues, substantial currency fluctuations, strikes, government restrictions, fire or severe weather conditions that make it impossible or commercially unreasonable in the opinion of EF to conduct the tour, or the acts or omissions of any other agents over which the Released Parties have no direct or indirect control, including, without limitation, airlines, railways, bus companies, hotels, shipping companies, guides and sub-contracted agents or tour operators. I understand and acknowledge that EF does not own or operate any entity that provides goods or services on my tour. I further release any tour directors, bus drivers or other individuals involved in my tour. This release also includes activities not offered by EF that may be considered risky.

4. I understand that the air carrier's liability for loss of or damage to baggage or property, or for death or injury to person, is limited by their tariffs or the Warsaw Convention or both.

5. I understand and agree that EF shall have no liability or responsibility for me when I am absent from EF-supervised activities or for non-EF supervised activities, such as visits to friends or relatives or during stay-ahead/stay-behind option periods if the stay-ahead/stay-behind period does not include the services of an EF Tour Director.

6. I understand and agree that EF reserves the right to refuse or cancel my registration at their sole discretion. Group leaders may also refuse or cancel any participant's registration including my own. In such event, Standard Cancellation guidelines as outlined in the Booking Conditions apply.

7. I agree to abide by EF's regulations and the directions of my group leader, my tour director or EF's personnel during my tour. Regulations include but are not limited to EF's Rules of the Road, such as the prohibition of hitchhiking, the driving or renting of any motor vehicle, or having visitors of the opposite sex in students' rooms. Failure to do so may result in EF terminating me from the tour immediately. I understand that to disobey such rules or directions is to waive the right to a refund of any part of my Program Fee, and that EF may then send me home at my own expense.

8. I agree to abide by all local laws when abroad, including those concerning drugs and alcohol. Minors must have parents' permission to use alcohol even if the local law would otherwise permit them to. If parental permission to use alcohol has been granted, minors may only drink beer and wine (no hard liquor), and must be in the presence of the group leader. I understand that if I abuse or disobey such laws, even unintentionally, I waive my right to a refund of any part of the Program Fee, and EF may send me home at my own expense. I also understand that should local authorities be involved, I will be subject to the laws of the country I am visiting.

9. I understand and agree that if I become ill or incapacitated, EF and its employees, or my group leader, may take any action they deem necessary for my safety and well-being, including securing medical treatment (at my own expense) and transporting me home. EF retains the right, in its sole discretion, to contact the participant's parent(s) and/or guardian with regard to health issues or any matter whatsoever that relates to participant's tour. These rights transcend any and all privacy regulations that may apply. In the event of a medical emergency, EF will attempt to cause appropriate treatment to be administered, and the participant authorizes EF to do so. EF, however, makes no warranty that it will be able to cause effective (or any) emergency treatment to be administered.

10. I understand and agree that EF has the right to make changes in tour itineraries and departure dates, and to modify transportation arrangements, including the use of substitute airlines. In the event of such changes, refunds will be given only in accordance with the provisions of the Booking Conditions supplied herewith.

11. I understand that prices are subject to unforeseen surcharges or price increases which, if imposed by airlines or other suppliers, will be separately billed.

12. I understand that by enrolling on this tour, I have made the choice to travel with the teacher/group leader organizing my group, and I understand that this choice is not the responsibility of EF. I understand that my group leader is able to make decisions on my behalf, including but not limited to changing the group's requested tour or travel date and requiring that I purchase items such as insurance and optional excursions. I understand that a group leader must accompany me on tour. If my group leader cancels for any reason, EF will ask him or her to assign a new group leader. If I cancel at this point and choose not to travel with the replacement group leader, I will be treated as a standard cancellation. If no replacement group leader can be found, I will need to cancel and EF's Standard Cancellation Policy will apply. I may also request that EF place me with a new tour group. If EF cannot find a new tour group for me, EF's Standard Cancellation Policy will apply.

13. I understand that it is my responsibility to secure the necessary travel documents (passport and visa(s)) unless specifically arranged for the group by EF. Failure to do so does not constitute grounds for a refund except according to the Standard Cancellation guidelines as outlined in the Booking Conditions.

14. I understand that I will be required to pay for any phone calls or incidental personal expenses that I incur at hotels, as well as for any damage I cause to hotel rooms, buses or other property.

15. I understand that this tour has been designed for students, as reflected in the pacing, educational content, accommodations and other aspects of the tour.

16. I understand and agree that this agreement and EF's Booking Conditions constitute the entire agreement between EF and me with reference to the subject matter herein, and I do not rely upon any promises, inducements or agreements not herein, including but not limited to any oral statements made to me by any agents or employees of EF, or by my school or group leader. This agreement may be amended or modified only in writing, signed by both parties. The waiver by EF of any provision of this Agreement shall in no way affect the remaining provisions of this Agreement, and this Agreement shall be interpreted as if such clause or provision were not contained herein.

17. I understand and agree that this agreement shall be governed in all respects, and performance hereunder shall be judged, by the laws of the Commonwealth of Massachusetts. In the event of any claim, dispute or proceeding arising out of my relationship with EF, or any claim which in contract, tort, or otherwise at law or in equity arises between the Released Parties, whether or not related to this agreement, the parties submit and consent to the exclusive jurisdiction and venue of the courts of the Commonwealth of Massachusetts and of the United States District Court for the District of Massachusetts.

18. For participants in Utah only: I understand that this tour is not sponsored by any public school, public school district or other public entity, and is operated and organized by a privately owned company.

19. I understand and consent that EF may use any film likenesses taken of me and any of my comments while on an EF tour for future publicity and also use my contact information for future EF promotions.

Sign your enrollment form only when you have read in full and understood the contents of this Release and Agreement! See back page.

Student Activities**BP 6145**

The Regional School Board recognizes that extracurricular and cocurricular activities enrich the educational and social development and experiences of students and shall annually adopt a plan for student participation in extra/cocurricular activities which does not compromise the integrity and purpose of the educational program.

Each school may incorporate these activities into the school day.

Eligibility Requirements

In order to participate in school related (any activity approved or sponsored by advisory school boards) activities, students in grades 7 through 12 must demonstrate satisfactory educational progress in meeting the requirements for graduation.

The Superintendent or designee may exempt from eligibility requirements extra/cocurricular activities or programs which are offered primarily for the student's academic or educational achievement.

The Board requires students in grades 7 through 12 to earn a minimum 2.0 or "C" grade point average, with no failing grades, on a 4.0 scale in order to participate in extra/cocurricular activities.

The Board desires to balance the academic needs of students with the benefits they receive from participating in school activities. Eligibility requirements shall be established in writing at each school by the Advisory School Board. These requirements shall not be less than those set by the Alaska School Activities Association or Board policy.

The Superintendent or designee may revoke a student's eligibility for participation in extra/cocurricular activities when a student's poor citizenship is serious enough to warrant loss of this privilege.

*Legal Reference:**ALASKA ADMINISTRATIVE CODE**4 AAC 06.520 Recreational and athletic activities**4 AAC 06.600 Definitions**4 AAC 51.320 Vocational student leadership organizations***12/03; 01/21/08**

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Superintendent's Report

ISSUE

- **Superintendent's Report**

BACKGROUND

- **Superintendent's report submitted in written form.**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151

Fax: 907-883-5154

"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

MEMORANDUM

January 6th, 2011

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

Biomass Boiler Project

On Friday January 7th the District will hold a ceremony to celebrate the completion and operation of Alaska's first biomass school energy system. All Board members have been sent an invitation as well as over 150 legislators and other interested organizations and individuals. The refractory wall inside the wood boiler and flow valves for heat exchange to Tok School have been recalibrated or redesigned and now the system is operating near peak performance. Beginning with the next filling of the chip bin, we will begin to have better calculations to the amount of wood chips being burned each month. The next step will be the implementation of the steam generation system.

AGSD Instructional Grants

All grants have now received ASB approval and are in the process of being spent. The majority of the Instructional grants have been encumbered or spent with the exception of two that have asked for and received an extension since the projects take place later in the year.

Site/District Vans

The vans have been purchased, studded tires placed on the vehicles and then transferred to the sites approved by the Board.

20-Day Count

The Department of Education has crosscheck all students submitted by districts, thru OASIS, so that each student only totals one FTE for education funding statewide. Each day a student is enrolled in any district, that district is awarded 5% of the total student allotment provide by the State. The District only had six duplicate students submitted (were also claimed by another educational institution). However, at most, all we can lose is a couple of days from two students' FTE since the enrollment forms signed by the parents were on file at the schools substantiating our claim.

Playgrounds

A purchase order for the Eagle and Tetlin playgrounds was submitted in November and the equipment/kits have already arrived. The playground equipment is being stored at the district office

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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and installation will begin once the snow melts and the ground thaws in late April to early May even though school will still be in session.

Legislative Appropriations

A list of legislative appropriations will be brought to the regular meeting for approval and then submission to our state senator and representative thru a capital projects website named CAPSIS. This will be the second year submitting capital projects thru an online format as well as handing out the requests during lobbying visits to Juneau.

Tok School Schedule

Administration met a few times to discuss and refine the Tok School class schedule so the music program had allotted periods instead of a pullout format from other classes and the elementary was provided afternoon access to the gym for PE. This also provides the music teacher the flexibility to travel to all sites each week instead of every other week. The teachers also reviewed the schedule during staff meetings and provided recommendations. The electives for the junior high and high school will now be in the morning instead of the afternoon. The class schedule will be implemented beginning the second semester.

AGEA

Dealing with a grievance AGEA has filed. The hearing will be held on January 6th at 4:00 PM and includes members from the administration and AGEA. This is an information item only for Board members and an update to be provided at the regular meeting.

Student Activities

The District needs to decide whether elementary students that are not enrolled in an AGSD school can participate in extracurricular activities. The District does not receive any funding for students that enroll in correspondence programs operated by other institutions. All of an out-of-district student's allocations are provided to other institutions to cover costs in their communities and schools. However, the District is still paying the entire utility bill, employees' salary, equipment, supply purchases and travel costs for student activities. Two of the approaches the District has taken over the past four years include:

1. Elementary (K-8) students were required to be enrolled in at least one AGSD class. This procedure was in effect from 2007-2010.
2. No requirement for elementary (K-8) students to be enrolled in any AGSD classes but must pay a \$350 activity fee which includes participation in all activities. In effect this school year.
3. For Discussion Purposes:
 - a. Elementary (K-8) students are required to be enrolled in at least one AGSD class beginning, at the latest, the first week of the count period or
 - b. be enrolled in at least one AGSD class after the count period and pay a \$350 activity fee which includes participation in all activities.

*If an elementary student enrolls fulltime after the count period, these procedures do not apply.

*All high school (9-12) students must be enrolled fulltime (five classes unless a junior or senior that has passed all areas of the HSGQE than he/she can be enrolled in four classes) to be eligible to participate in that school's extracurricular activity program – ASAA rule.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully,

Todd Poage,
Superintendent

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: CFO

Financial Report

ISSUE

- **Financial Report**

BACKGROUND

- **CFO's report submitted in written form.**

January 6, 2011

TO: Regional School Board

FROM: Robbie MacManus
CFO

RM

RE: January Board Report

Welcome back everyone! I hope that everyone enjoyed the holidays and were able to share this special time with their family and friends. Our office has been busy with the usual payrolls, purchase orders, accounts payable and other office duties. With December just ending, the final payrolls for calendar year 2010 were completed, quarterly reports and W-2's. The W-2's will be completed by the 10th of January and out in the mail.

Dannie and I attended the 39th Annual Alaska School Business Officials (Alasbo) conference in Anchorage on December 5th through the 8th. We enjoyed meeting with our peers and learning new and useful information. We found that this year in particular was invaluable with all the round tables sessions that we were able to attend receiving current and prospective changes in the school business arena. As you know professional development is very important, through Alasbo we have a great network of support that has helped us both many times. At Alasbo we say "There is no point in trying to reinvent the wheel, call a member and ask the question".

We have received additional monies from our FY07 and FY08 Impact Aid applications; this is in addition to what we will receive in March of this year for FY10. With these excess funds being made available to us we are looking at the possibilities of doing a business office upgrade which I will discuss further at the January meeting.

Also to be discussed at this meeting, our current bus contracts with Eagle, Northway and Tok are due to expire on the 30th of June, 2010. With the increase in student numbers at Mentasta we need to discuss adding Mentasta to the RFP that will be advertised the week of January 17th. We require a member of the board to sit on the committee to attend the pre conference meeting and with the bid opening; this will be done within a month of the advertising of the RFP.

I will also be submitting the FY11 Impact Aid application which is due on the 31st of January, the information gathered during our 20 day student count period including impact aid cards distributed to all students and the Oasis program used to determine our final student count are what I use to complete this application.

DATE - 1/05/11
TIME - 9:22:51
PROG - GNL.570
RPT - TLM SCHRD

ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

PAGE 1

January 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	124,500	62,250.00	62,250	0	100.00 %
100.XXX.XXX.XXX.313 PRINCIPAL	131,080	53,842.71	59,195	18,042	86.24 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	135,812	58,839.73	76,973	1-	100.00 %
100.XXX.XXX.XXX.315 TEACHER	1,968,863	699,092.49	1,244,800	24,970	98.73 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,000	3,400.00	0	2,600	56.67 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	138,798	67,118.19	0	71,680	48.36 %
100.XXX.XXX.XXX.323 AIDES	216,012	92,908.01	0	123,104	43.01 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	144,328	80,466.69	0	63,861	55.75 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	258,969	104,590.79	0	154,378	40.39 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	74,753	49,560.90	0	25,192	66.30 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	12,000	2,540.25	0	9,460	21.17 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	904,118	324,620.55	393,216	166,282	79.40 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	48,463	19,091.46	21,664	7,707	84.10 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	50,027	22,785.45	21,648	5,593	88.82 %
100.XXX.XXX.XXX.364 PTCA/MEDICARE	94,870	43,790.45	20,927	30,153	68.22 %
100.XXX.XXX.XXX.365 TRS	1,026,642	379,271.07	586,050	61,321	94.03 %
100.XXX.XXX.XXX.366 PERS	219,310	108,994.53	0	110,315	49.70 %
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	2,500	2,500.00	0	0	100.00 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	223,243	97,699.17	82,315	43,229	80.64 %
100.XXX.XXX.XXX.412 AUDIT	27,000	29,625.00	0	2,625-	109.72 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	14,500	9,749.77	0	4,750	67.24 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	51,050	22,659.35	0	28,391	44.39 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	37,291	33,091.11	0	4,200	88.74 %
100.XXX.XXX.XXX.431 WATER & SEWER	14,500	5,520.00	0	8,980	38.07 %
100.XXX.XXX.XXX.432 GARBAGE	17,250	5,658.00	0	11,592	32.80 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	310,574	110,980.89	1,000	198,593	36.06 %
100.XXX.XXX.XXX.435 ENERGY	899,500	298,245.02	0	601,255	33.16 %
100.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	750	40.00	0	710	5.33 %
100.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
100.XXX.XXX.XXX.442 CONTR. BLD. REPAIR & MAINT	35,000	27,612.70	0	7,387	78.89 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	28,500	13,034.87	991	14,474	49.21 %
100.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	6,500	4,323.00	0	2,177	66.51 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	245.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	100,000	90,505.00	0	9,495	90.51 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	35,000	32,825.04	0	2,175	93.79 %
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	236,773	160,817.85	8,212	67,744	71.39 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	57,000	31,328.18	3,724	21,948	61.50 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	27,658	27,658.39	0	0	100.00 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	500	.00	0	500	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	14,000	5,935.52	0	8,064	42.40 %
100.XXX.XXX.XXX.480 TUITION	300	300.00	0	0	100.00 %
100.XXX.XXX.XXX.485 STIPEND	5,000	1,750.00	0	3,250	35.00 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	13,750	9,408.39	0	4,342	68.42 %
100.XXX.XXX.XXX.491 DUES AND FEES	56,086	10,118.92	0	45,967	18.04 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	6,410.39-	0	63,590-	9.16 %
100.XXX.XXX.XXX.510 EQUIPMENT	86,500	62,731.00	1,645	22,124	74.42 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	186,682	.00	0	186,682	.00 %
EXPENSE ACCOUNTS	7,972,197	3,261,115.02	2,584,611	2,126,471	73.33 %

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	BUDGET					
100.XXX.XXX.XXX.XXX GENERAL FUND	7,972,197	3,261,115.02		2,584,611	2,126,471	73.33 %
FUND 205 STUDENT TRANSPORTATION						
EXPENSE ACCOUNTS	594,014	249,553.34		0	344,461	42.01 %
205.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	594,014	249,553.34		0	344,461	42.01 %
EXPENSE ACCOUNTS	594,014	249,553.34		0	344,461	42.01 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	594,014	249,553.34		0	344,461	42.01 %
FUND 230 MATH IN CULTURAL CONTEXT						
EXPENSE ACCOUNTS	5,250	.00		0	5,250	.00 %
230.XXX.XXX.XXX.XXX TEACHER	5,250	.00		0	5,250	.00 %
230.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	1,100	.00		0	1,100	.00 %
230.XXX.XXX.XXX.XXX STAFF TRAVEL	2,000	.00		0	2,000	.00 %
EXPENSE ACCOUNTS	13,600	.00		0	13,600	.00 %
230.XXX.XXX.XXX.XXX MATH IN CULTURAL CONTEXT	13,600	.00		0	13,600	.00 %
FUND 233 TITLE 1, SCHOOL IMPROVE						
EXPENSE ACCOUNTS	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX DIRECTOR/COORDINATOR/CERT	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX TEACHER	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX AIDES	4,431.96	.00		0	4,432-	9999.99 %
233.XXX.XXX.XXX.XXX SUPPORT STAFF	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX SUBSTITUTE/TEMPORARY	50.05	.00		0	50-	9999.99 %
233.XXX.XXX.XXX.XXX UNEMPLOYMENT INSURANCE	51.14	.00		0	51-	9999.99 %
233.XXX.XXX.XXX.XXX WORKER'S COMPENSATION	67.24	.00		0	67-	9999.99 %
233.XXX.XXX.XXX.XXX FICA/MEDICARE	342.87	.00		0	343-	9999.99 %
233.XXX.XXX.XXX.XXX TRS	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX PERS	265.17	.00		0	265-	9999.99 %
233.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX STAFF TRAVEL	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX STUDENT TRAVEL	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX COMMUNICATIONS	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX SUPPLIES/MATERIALS & MED.	118.70	.00		318	437-	9999.99 %
233.XXX.XXX.XXX.XXX OTHER EXPENSES	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX DUES AND FEES	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX INDIRECT COSTS	0	.00		0	0	.00 %
233.XXX.XXX.XXX.XXX EQUIPMENT	0	.00		0	0	.00 %
EXPENSE ACCOUNTS	0	5,327.13		318	5,645-	9999.99 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	5,327.13		318	5,645-	9999.99 %
FUND 234 FASD						
EXPENSE ACCOUNTS						

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234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		3,882		.00		0	3,882		.00	%
234.XXX.XXX.XXX.420 STAFF TRAVEL		3,524		.00		0	3,524		.00	%
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		2,419		135.03		0	2,284		5.58	%
234.XXX.XXX.XXX.491 DUES AND FEES		925		.00		0	925		.00	%
EXPENSE ACCOUNTS		10,750		135.03		0	10,615		1.26	%
234.XXX.XXX.XXX.FASD		10,750		135.03		0	10,615		1.26	%
FUND 235 TOK NATIVE ASSOCIATION										
EXPENSE ACCOUNTS										
235.XXX.XXX.XXX.324 SUPPORT STAFF		0		.00		0	0		.00	%
235.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		0		.00		0	0		.00	%
EXPENSE ACCOUNTS		0		.00		0	0		.00	%
235.XXX.XXX.XXX.TOK NATIVE ASSOCIATION		0		.00		0	0		.00	%
FUND 238 DOT LAKE BOOKS/MATERIALS										
EXPENSE ACCOUNTS										
238.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		0		.00		0	0		.00	%
238.XXX.XXX.XXX.363 WORKER'S COMPENSATION		0		.00		0	0		.00	%
238.XXX.XXX.XXX.364 FICA/MEDICARE		0		.00		0	0		.00	%
EXPENSE ACCOUNTS		0		.00		0	0		.00	%
238.XXX.XXX.XXX.DOT LAKE BOOKS/MATERIALS		0		.00		0	0		.00	%
FUND 255 FOOD SERVICE										
EXPENSE ACCOUNTS										
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.		50,266		25,132.80		0	25,133		50.00	%
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF		107,751		57,145.65		0	50,605		53.03	%
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY		8,600		3,903.02		0	4,697		45.38	%
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		18,546		9,214.20		0	9,332		49.68	%
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		2,361		1,239.50		0	1,122		52.50	%
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION		5,733		3,273.68		0	2,459		57.10	%
255.XXX.XXX.XXX.364 FICA/MEDICARE		12,087		6,597.56		0	5,489		54.58	%
255.XXX.XXX.XXX.366 PERS		34,763		16,202.98		0	18,560		46.61	%
255.XXX.XXX.XXX.420 STAFF TRAVEL		2,200		306.35		0	1,894		13.93	%
255.XXX.XXX.XXX.433 COMMUNICATIONS		800		397.41		0	403		49.68	%
255.XXX.XXX.XXX.437 BOTTLED GAS		4,500		1,843.44		0	2,657		40.97	%
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		500		377.00		0	123		75.40	%
255.XXX.XXX.XXX.459 FOOD		234,000		140,669.65		0	93,330		60.12	%
255.XXX.XXX.XXX.491 DUES AND FEES		200		265.25		0	65-		132.63	%
EXPENSE ACCOUNTS		482,307		266,568.49		0	215,739		55.27	%
255.XXX.XXX.XXX.FOOD SERVICE		482,307		266,568.49		0	215,739		55.27	%
FUND 256 FRESH FRUIT AND VEGETABLE										
EXPENSE ACCOUNTS		482,307		266,568.49		0	215,739		55.27	%

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256.XXX.XXX.XXX.324 SUPPORT STAFF	370	2,379.38		0	2,009.38	643.08 %	
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	6	36.85		0	31.67	614.17 %	
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	16	83.04		0	67.00	519.00 %	
256.XXX.XXX.XXX.364 FICA/MEDICARE	29	182.03		0	153.00	627.69 %	
256.XXX.XXX.XXX.366 PERS	0	.00		0	0.00	.00 %	
256.XXX.XXX.XXX.459 FOOD	4,462	1,063.58		0	3,398.00	23.84 %	
EXPENSE ACCOUNTS	4,883	3,744.88		0	1,138.00	76.69 %	
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	4,883	3,744.88		0	1,138.00	76.69 %	
FUND 259 SUMMIT CONSULTING LIBRARY							
EXPENSE ACCOUNTS	6,582	173.46		322	6,087.00	7.53 %	
259.XXX.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	6,582	173.46		322	6,087.00	7.53 %	
EXPENSE ACCOUNTS	6,582	173.46		322	6,087.00	7.53 %	
259.XXX.XXX.XXX.XXX SUMMIT CONSULTING LIBRARY	6,582	173.46		322	6,087.00	7.53 %	
FUND 260 TITLE VI-B							
EXPENSE ACCOUNTS	79,804	39,900.49		0	39,903.00	50.00 %	
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00		0	0.00	.00 %	
260.XXX.XXX.XXX.315 TEACHER	12,500	3,310.87		0	9,189.00	26.49 %	
260.XXX.XXX.XXX.323 AIDES	500	.00		0	500.00	.00 %	
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	18,361	9,240.60		0	9,120.00	50.33 %	
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,392	661.70		0	730.00	47.54 %	
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,392	648.16		0	744.00	46.56 %	
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,152	831.87		0	1,320.00	38.66 %	
260.XXX.XXX.XXX.364 FICA/MEDICARE	10,158	5,011.50		0	5,147.00	49.34 %	
260.XXX.XXX.XXX.365 TRS	2,860	728.39		0	2,132.00	25.47 %	
260.XXX.XXX.XXX.366 PERS	0	.00		0	0.00	.00 %	
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	578.00		0	1,422.00	28.90 %	
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	5.50		0	6.00	.00 %	
260.XXX.XXX.XXX.425 STUDENT TRAVEL	3,428	604.38		1,475	1,349.00	99.99 %	
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,000	.00		0	2,000.00	.00 %	
260.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00		0	0.00	.00 %	
260.XXX.XXX.XXX.491 DUES AND FEES	8,033	1,208.77		0	6,824.00	15.05 %	
260.XXX.XXX.XXX.495 INDIRECT COSTS	4,444	.00		0	4,444.00	.00 %	
260.XXX.XXX.XXX.510 EQUIPMENT	0	.00		0	0.00	.00 %	
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00		0	0.00	.00 %	
EXPENSE ACCOUNTS	149,024	62,730.23		1,475	84,819.00	43.08 %	
260.XXX.XXX.XXX.XXX TITLE VI-B	149,024	62,730.23		1,475	84,819.00	43.08 %	
FUND 261 TITLE I PART A							
EXPENSE ACCOUNTS	11,830	3,944.40		5,917	1,969.00	83.36 %	
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	10,669	10,555.20		0	114.00	98.93 %	
261.XXX.XXX.XXX.315 TEACHER	38,859	19,675.92		0	19,183.00	50.63 %	
261.XXX.XXX.XXX.323 AIDES	18,923	7,425.08		0	11,498.00	39.24 %	

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261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	564.15	0	564-	9999.99 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	14,065	5,037.97	1,617	7,410	47.31 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,177	630.80	89	457	61.13 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,383	632.43	89	662	52.15 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	4,808	2,326.67	86	2,396	50.18 %
261.XXX.XXX.XXX.365 TRS	2,826	1,821.12	743	262	90.74 %
261.XXX.XXX.XXX.366 PERS	12,712	5,304.71	0	7,407	41.73 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,346	.00	0	4,346	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	8,500	111.00	0	8,389	1.31 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,083	1,701.27	80	11,302	13.61 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	354.83	0	355-	9999.99 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	6,553	.00	0	6,553	.00 %
261.XXX.XXX.XXX.510 EQUIPMENT	0	.00	468	468-	9999.99 %
EXPENSE ACCOUNTS	149,734	60,085.55	9,088	80,561	46.20 %
261.XXX.XXX.XXX.XXX TITLE I PART A	149,734	60,085.55	9,088	80,561	46.20 %
FUND 263 AK COMMUNITY LEARNING CTR					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.XXX DIRECTOR/COORD. CLASS.	43,124	21,294.66	0	21,830	49.38 %
263.XXX.XXX.XXX.XXX.321 AIDES	45,264	24,564.04	0	20,700	54.27 %
263.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	52,984	24,160.93	0	28,823	45.60 %
263.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	833.35	0	1,167	41.67 %
263.XXX.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	41,382	15,325.54	0	26,057	37.03 %
263.XXX.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,151	1,072.66	0	1,078	49.87 %
263.XXX.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,151	1,062.78	0	1,088	49.41 %
263.XXX.XXX.XXX.XXX.364 FICA/MEDICARE	10,967	5,044.43	0	5,922	46.00 %
263.XXX.XXX.XXX.XXX.366 PERS	22,021	10,287.56	0	11,734	46.72 %
263.XXX.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	1,670.00	0	2,330	41.75 %
263.XXX.XXX.XXX.XXX.420 STAFF TRAVEL	14,374	1,687.91	1,608	11,078	22.93 %
263.XXX.XXX.XXX.XXX.425 STUDENT TRAVEL	47,000	9,349.85	283	37,367	20.49 %
263.XXX.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	571.74	0	728	43.98 %
263.XXX.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	1,000	.00	0	1,000	.00 %
263.XXX.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	11,646	7,123.73	122	4,400	62.22 %
263.XXX.XXX.XXX.XXX.491 DUES AND FEES	3,000	1,146.00	0	1,854	38.20 %
263.XXX.XXX.XXX.XXX.495 INDIRECT COSTS	14,366	2,393.27	0	11,973	16.66 %
EXPENSE ACCOUNTS	318,731	127,588.45	2,013	189,130	40.66 %
263.XXX.XXX.XXX.XXX AK COMMUNITY LEARNING CTR	318,731	127,588.45	2,013	189,130	40.66 %
FUND 266 MIGRANT ED TITLE I PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.XXX DIRECTOR/COORDINATOR/CERT	10,410	3,471.08	5,207	1,732	83.36 %
266.XXX.XXX.XXX.XXX.315 TEACHER	14,225	14,073.60	0	151	98.94 %
266.XXX.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.XXX.324 SUPPORT STAFF	31,475	13,985.01	0	17,490	44.43 %
266.XXX.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %

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	BUDGET	ACTIVITY		ENCUMBRANCES	BALANCE	COMMITTED	
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	19,800	7,616.80		1,632	10,552	46.71	%
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	842	488.20		78	275	67.29	%
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	684	464.84		78	141	79.35	%
266.XXX.XXX.XXX.364 FICA/MEDICARE	2,765	1,324.23		75	1,365	50.62	%
266.XXX.XXX.XXX.365 TRS	3,094	2,203.64		654	237	92.36	%
266.XXX.XXX.XXX.366 PERS	4,036	3,076.72		0	959	76.24	%
266.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	.00		0	5,000	.00	%
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00		0	0	.00	%
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00		0	0	.00	%
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,780	206.00		0	13,574	1.49	%
266.XXX.XXX.XXX.491 DUES AND FEES	28,000	7,159.07		0	20,841	25.57	%
266.XXX.XXX.XXX.495 INDIRECT COSTS	6,218	368.05		0	5,850	5.92	%
266.XXX.XXX.XXX.510 EQUIPMENT	2,000	.00		0	2,000	.00	%
EXPENSE ACCOUNTS	142,329	54,437.24		7,724	80,167	43.67	%
266.XXX.XXX.XXX.MIGRANT ED TITLE 1 PART C	142,329	54,437.24		7,724	80,167	43.67	%
FUND 267 TITLE IIA TEACHER/PRIN TR							
EXPENSE ACCOUNTS							
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	5,678	1,893.32		2,840	945	83.36	%
267.XXX.XXX.XXX.315 TEACHER	0	.00		0	0	.00	%
267.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00		0	0	.00	%
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	369.56		554	924	9999.99	%
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	13.16		43	56	9999.99	%
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	36.55		43	79	9999.99	%
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	27.48		41	69	9999.99	%
267.XXX.XXX.XXX.365 TRS	0	237.84		357	595	9999.99	%
267.XXX.XXX.XXX.366 PERS	0	.00		0	0	.00	%
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,449	4,338.00		0	37,111	10.47	%
267.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	2,876.01		0	7,124	28.76	%
267.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00		0	0	.00	%
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00		38	38	9999.99	%
267.XXX.XXX.XXX.491 DUES AND FEES	21,003	.00		0	21,003	.00	%
267.XXX.XXX.XXX.495 INDIRECT COSTS	4,193	.00		0	4,193	.00	%
EXPENSE ACCOUNTS	82,323	9,791.92		3,915	68,616	16.65	%
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	82,323	9,791.92		3,915	68,616	16.65	%
FUND 271 TITLE IA ARRA							
EXPENSE ACCOUNTS							
271.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,861	3,944.40		5,917	0	100.00	%
271.XXX.XXX.XXX.315 TEACHER	14,774	10,555.20		0	4,219	71.44	%
271.XXX.XXX.XXX.323 AIDES	26,869	4,448.55		0	22,420	16.56	%
271.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	513.43		0	513	9999.99	%
271.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	13,001	2,155.65		1,617	9,229	29.02	%
271.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	773	291.07		89	393	49.13	%
271.XXX.XXX.XXX.363 WORKER'S COMPENSATION	773	291.91		89	392	49.13	%
271.XXX.XXX.XXX.364 FICA/MEDICARE	2,413	589.82		86	1,737	28.00	%
271.XXX.XXX.XXX.365 TRS	3,095	1,821.12		743	531	82.85	%

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271.XXX.XXX.XXX.366 PERS	5,911	978.68	0	4,932	16.56 %
271.XXX.XXX.XXX.420 STAFF TRAVEL	4,999	.00	0	4,999	.00 %
271.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	22,150	.00	0	22,150	.00 %
271.XXX.XXX.XXX.491 DUES AND FEES	12,147	.00	0	12,147	.00 %
271.XXX.XXX.XXX.495 INDIRECT COSTS	5,516	.00	0	5,516	.00 %
271.XXX.XXX.XXX.510 EQUIPMENT	2,000	.00	0	2,000	.00 %
EXPENSE ACCOUNTS	124,282	25,589.83	8,540	90,152	27.46 %
271.XXX.XXX.XXX.XXX TITLE 1A ARRA	124,282	25,589.83	8,540	90,152	27.46 %
FUND 275 TITLE 1 CHOICE					
EXPENSE ACCOUNTS					
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	0	.00	0	0	.00 %
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
275.XXX.XXX.XXX.491 DUES AND FEES	43,995	.00	0	43,995	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS	2,077	.00	0	2,077	.00 %
EXPENSE ACCOUNTS	46,072	.00	0	46,072	.00 %
275.XXX.XXX.XXX.XXX TITLE 1 CHOICE	46,072	.00	0	46,072	.00 %
FUND 276 TITLE 1 HIGHLY QUALIFIED					
EXPENSE ACCOUNTS					
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,500	.00	0	3,500	.00 %
276.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
276.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
276.XXX.XXX.XXX.491 DUES AND FEES	4,775	.00	0	4,775	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS	519	.00	0	519	.00 %
EXPENSE ACCOUNTS	8,794	.00	0	8,794	.00 %
276.XXX.XXX.XXX.XXX TITLE 1 HIGHLY QUALIFIED	8,794	.00	0	8,794	.00 %
FUND 277 E272-ENHANCING ED TH TECH					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
277.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	400	.00	0	400	.00 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,040	.00	0	1,040	.00 %
277.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	293	.00	0	293	.00 %
277.XXX.XXX.XXX.510 EQUIPMENT	4,998	4,998.00	0	0	100.00 %

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FUND 277 XXX.XXX.XXX E212-ENHANCING ED TH TECH					
EXPENSE ACCOUNTS	6,731	4,998.00	0	1,733	74.25 %
277.XXX.XXX.XXX E212-ENHANCING ED TH TECH	6,731	4,998.00	0	1,733	74.25 %
FUND 278 TITLE 1, PROF DEVELOPMENT					
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
278.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	16,998	.00	0	16,998	.00 %
278.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	354.06	0	354.06	9999.99 %
278.XXX.XXX.XXX.480 TUITION	0	1,014.99	0	1,014.99	9999.99 %
278.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.495 INDIRECT COSTS	1,555	.00	0	1,555	.00 %
EXPENSE ACCOUNTS	18,552	1,368.06	0	17,184	7.37 %
278.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	18,552	1,368.06	0	17,184	7.37 %
FUND 279 E212 GATEWAY TO LEARNING					
EXPENSE ACCOUNTS					
279.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	5,371	.00	0	5,371	.00 %
279.XXX.XXX.XXX.315 TEACHER	12,754	3,742.77	0	9,011	29.35 %
279.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,740	.00	0	6,740	.00 %
279.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	12.78	0	13.00	9999.99 %
279.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	227	60.30	0	167	26.56 %
279.XXX.XXX.XXX.363 WORKER'S COMPENSATION	451	56.14	0	395	12.45 %
279.XXX.XXX.XXX.364 FICA/MEDICARE	361	54.28	0	306	15.06 %
279.XXX.XXX.XXX.365 TRS	3,123	.00	0	3,123	.00 %
279.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	2,051.00	0	51.00	102.55 %
279.XXX.XXX.XXX.420 STAFF TRAVEL	25,610	7,770.96	0	17,839	30.34 %
279.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,200	561.33	0	2,639	17.54 %
279.XXX.XXX.XXX.480 TUITION	14,761	.00	0	14,761	.00 %
279.XXX.XXX.XXX.490 OTHER EXPENSES	11,635	.00	0	11,635	.00 %
279.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
279.XXX.XXX.XXX.495 INDIRECT COSTS	3,376	675.41	0	2,701	20.00 %
279.XXX.XXX.XXX.510 EQUIPMENT	60,329	28,185.30	0	32,144	46.72 %
EXPENSE ACCOUNTS	149,997	43,170.27	0	106,827	28.78 %
279.XXX.XXX.XXX E212 GATEWAY TO LEARNING	149,997	43,170.27	0	106,827	28.78 %
FUND 280 TITLE IIA ARRA					
EXPENSE ACCOUNTS					

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	BUDGET					
280.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,113	.00		0	2,113	.00 %
280.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,338	.00		0	6,338	.00 %
280.XXX.XXX.XXX.491 DUES AND FEES	0	426.60		0	427-	9999.99 %
280.XXX.XXX.XXX.495 INDIRECT COSTS	443	.00		0	443	.00 %
EXPENSE ACCOUNTS	8,894	426.60		0	8,467	4.80 %
280.XXX.XXX.XXX.XXX TITLE IIA ARRA	8,894	426.60		0	8,467	4.80 %
FUND 286 CARL PERKINS BASIC						
EXPENSE ACCOUNTS						
286.XXX.XXX.XXX.315 TEACHER	0	.00		0	0	.00 %
286.XXX.XXX.XXX.324 SUPPORT STAFF	0	3,180.64		0	3,181-	9999.99 %
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	1,472.73		0	1,473-	9999.99 %
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	47.73		0	48-	9999.99 %
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	47.71		0	48-	9999.99 %
286.XXX.XXX.XXX.364 FICA/MEDICARE	0	243.32		0	243-	9999.99 %
286.XXX.XXX.XXX.366 PERS	0	699.75		0	700-	9999.99 %
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00		0	0	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00		0	0	.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00		0	0	.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00		1,035	1,035-	9999.99 %
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00		0	0	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00		0	0	.00 %
EXPENSE ACCOUNTS	0	5,691.90		1,035	6,727-	9999.99 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	0	5,691.90		1,035	6,727-	9999.99 %
FUND 350 INDIAN EDUCATION						
EXPENSE ACCOUNTS						
350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00		0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	0	8,300.38		0	8,300-	9999.99 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	315.32		0	315-	9999.99 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00		0	0	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	128.67		0	129-	9999.99 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	129.68		0	130-	9999.99 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	0	661.33		0	661-	9999.99 %
350.XXX.XXX.XXX.365 TRS	0	.00		0	0	.00 %
350.XXX.XXX.XXX.366 PERS	0	1,825.12		0	1,825-	9999.99 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00		0	0	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00		0	0	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00		0	0	.00 %
350.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00		0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	280.10		0	280-	9999.99 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00		0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00		0	0	.00 %
EXPENSE ACCOUNTS	0	11,640.60		0	11,641-	9999.99 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	0	11,640.60		0	11,641-	9999.99 %

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FUND 352 GATEWAY AFTERSCHOOL PROG.					
EXPENSE ACCOUNTS					
352.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
352.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
352.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
352.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	172	.00	0	172	.00 %
370.XXX.XXX.XXX.431 WATER & SEWER	0	3,255.00	0	3,255.00	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	860	7,899.17	0	7,039.17	918.08 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	125	.00	0	125	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	2,134	1,532.73	0	601	71.82 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	754	249.00	0	505	33.03 %
370.XXX.XXX.XXX.491 DUES AND FEES	250	.00	0	250	.00 %
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.491 DUES AND FEES	4,296	12,935.90	0	8,640.10	301.12 %
370.XXX.XXX.XXX.491 DUES AND FEES	4,296	12,935.90	0	8,640.10	301.12 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,500	.00	0	4,500	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	408.00	0	592	40.80 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	4,500	56.00	0	4,444	1.24 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,000	1,085.11	0	1,915	36.17 %
372.XXX.XXX.XXX.491 DUES AND FEES	1,100	1,004.00	0	96	91.27 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	784	.00	0	784	.00 %
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.495 INDIRECT COSTS	14,884	2,553.11	0	12,330.89	17.15 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	14,884	2,553.11	0	12,330.89	17.15 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	0	652.80	0	653.80	9999.99 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	87.81	0	88.81	9999.99 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	1,058.88	0	1,059.88	9999.99 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	5,523.42	0	5,523.42	9999.99 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	110.00	0	110.00	9999.99 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	0	1,934.78	0	1,935.78	9999.99 %
373.XXX.XXX.XXX.491 DUES AND FEES	0	300.00	0	300.00	9999.99 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.510 EQUIPMENT	0	9,667.69	0	9,668.69	9999.99 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	9,667.69	0	9,668.69	9999.99 %

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373.XXX.XXX.XXX STUDENT ACTIVITIES	0	9,667.69	0	9,668-	9999.99 %
FUND 374 STIMULUS ARRA/SPSF - TODD					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.315 TEACHER	147,997	69,991.68	78,005	0	100.00 %
374.XXX.XXX.XXX.323 AIDES	20,568	7,658.10	0	12,910	37.23 %
374.XXX.XXX.XXX.324 SUPPORT STAFF	30,883	14,005.50	0	16,878	45.35 %
374.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	760.76	0	1,239	38.04 %
374.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	57,008	19,442.73	24,644	12,922	77.33 %
374.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	2,989	1,375.12	1,170	444	85.15 %
374.XXX.XXX.XXX.363 WORKER'S COMPENSATION	6,065	2,627.52	1,131	432	85.56 %
374.XXX.XXX.XXX.364 FICA/MEDICARE	18,588	6,743.68	5,703	6,141	66.96 %
374.XXX.XXX.XXX.365 TRS	11,272	3,905.40	0	7,367	34.65 %
374.XXX.XXX.XXX.366 PERS	3,400	2,248.50	0	1,152	66.13 %
374.XXX.XXX.XXX.420 STAFF TRAVEL	5,852	1,973.86	0	3,878	33.73 %
374.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	3,000	911.00	0	2,089	30.37 %
374.XXX.XXX.XXX.491 DUES AND FEES	14,755	1,588.40	0	13,167	10.77 %
374.XXX.XXX.XXX.495 INDIRECT COSTS	327,366	134,619.64	111,823	80,923	75.28 %
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.XXX STIMULUS ARRA/SPSF - TODD	327,366	134,619.64	111,823	80,923	75.28 %
FUND 375 TITLE VI B ARRA FUNDS					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.323 AIDES	7,786	157.18-	0	7,943	2.02 %
375.XXX.XXX.XXX.324 SUPPORT STAFF	0	675.00	0	675-	9999.99 %
375.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2.92	0	3-	9999.99 %
375.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	115	11.01	0	104	9.57 %
375.XXX.XXX.XXX.363 WORKER'S COMPENSATION	115	10.12	0	105	8.80 %
375.XXX.XXX.XXX.364 FICA/MEDICARE	596	9.78	0	586	1.64 %
375.XXX.XXX.XXX.366 PERS	1,723	.00	0	1,723	.00 %
375.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	11,562	.00	0	11,562	.00 %
375.XXX.XXX.XXX.420 STAFF TRAVEL	3,500	868.00	544	2,088	40.35 %
375.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	13,189	3,934.14	1,632	7,623	42.20 %
375.XXX.XXX.XXX.491 DUES AND FEES	17,000	.00	0	17,000	.00 %
375.XXX.XXX.XXX.495 INDIRECT COSTS	3,548	176.49	0	3,372	4.97 %
375.XXX.XXX.XXX.510 EQUIPMENT	12,419	11,125.50	0	1,294	89.58 %
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	71,553	16,655.78	2,176	52,721	26.32 %
FUND 376 CASH FOR CLASS (MENTASTA)					
EXPENSE ACCOUNTS					
376.XXX.XXX.XXX.323 AIDES	750	841.62	0	92-	112.22 %
376.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
376.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	10.65	0	11-	9999.99 %
376.XXX.XXX.XXX.363 WORKER'S COMPENSATION	12	12.63	0	1-	105.25 %
376.XXX.XXX.XXX.364 FICA/MEDICARE	58	64.40	0	6-	111.03 %
376.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	1,556	419.06	0	1,137	26.93 %

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ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
<hr/>						
EXPENSE ACCOUNTS						
376.XXX.XXX.XXX.CASH FOR CLASS (MENTASTA)		2,376	1,348.36	0	1,028	56.75 %
376.XXX.XXX.XXX.CASH FOR CLASS (MENTASTA)		2,376	1,348.36	0	1,028	56.75 %
<hr/>						
FUND 378 TOK 1X1 DAMAGE DEPOSITS						
EXPENSE ACCOUNTS						
378.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.		0	.00	0	0	.00 %
378.XXX.XXX.XXX.510 EQUIPMENT		0	.00	0	0	.00 %
EXPENSE ACCOUNTS						
378.XXX.XXX.XXX.TOK 1X1 DAMAGE DEPOSITS		0	.00	0	0	.00 %
<hr/>						
FUND 502 SPECIAL CAPITAL PROJECTS						
EXPENSE ACCOUNTS						
502.XXX.XXX.XXX.315 TEACHER		0	.00	0	0	.00 %
502.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.		6,000	4,291.17	0	1,709	71.52 %
502.XXX.XXX.XXX.323 AIDES		0	.00	0	0	.00 %
502.XXX.XXX.XXX.324 SUPPORT STAFF		0	450.00	0	450-	9999.99 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR		50,000	43,708.29	0	6,292	87.42 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY		2,848	2,541.84	0	306	89.25 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		18,000	11,902.38	0	6,098	68.12 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		1,044	712.82	0	331	68.28 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION		2,544	2,083.51	0	460	81.90 %
502.XXX.XXX.XXX.364 FICA/MEDICARE		4,698	3,712.21	0	986	79.02 %
502.XXX.XXX.XXX.366 PERS		7,500	5,591.19	0	1,909	74.55 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		124,526	13,157.00	8,993	102,376	17.79 %
502.XXX.XXX.XXX.420 STAFF TRAVEL		1,500	.00	323	1,177	21.53 %
502.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN		0	.00	0	0	.00 %
502.XXX.XXX.XXX.442 CONTR.BUD. REPAIR & MAINT.		3,525	.00	0	3,525	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.		0	450.00	0	450-	9999.99 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT		15,000	12,325.00	0	2,675	82.17 %
502.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.		335,034	146,059.40	6,630	182,345	45.57 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES		79,473	18,192.16	6,567	54,714	31.15 %
502.XXX.XXX.XXX.491 DUES AND FEES		3,000	2,094.00	0	906	61.80 %
502.XXX.XXX.XXX.510 EQUIPMENT		115,965	32,060.21	11,852	72,053	37.87 %
EXPENSE ACCOUNTS						
502.XXX.XXX.XXX.SPECIAL CAPITAL PROJECTS		770,657	299,331.18	34,365	436,961	43.30 %
<hr/>						
FUND 503 DW PLAYGROUND EQUIPMENT						
EXPENSE ACCOUNTS						
503.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		30,000	.00	0	30,000	.00 %
503.XXX.XXX.XXX.510 EQUIPMENT		0	30,000.00	0	30,000-	9999.99 %
EXPENSE ACCOUNTS						
503.XXX.XXX.XXX.DW PLAYGROUND EQUIPMENT		30,000	30,000.00	0	0	100.00 %
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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

January 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 511 TETLIN SITE IMPROVEMENTS					
EXPENSE ACCOUNTS					
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
511.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
511.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
511.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
511.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV. PRIN	0	.00	0	0	.00 %
511.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
511.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
511.XXX.XXX.XXX.XXX TETLIN SITE IMPROVEMENTS	0	.00	0	0	.00 %
FUND 512 TETLIN BLDG IMPROVEMENTS					
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
512.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
512.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
512.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
512.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV. PRIN	0	.00	0	0	.00 %
512.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
512.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
512.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.XXX TETLIN BLDG IMPROVEMENTS	0	.00	0	0	.00 %
FUND 515 MENTASTA BLDG UPGRADES					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
515.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
515.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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January 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
515.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
515.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
515.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.419 CHIEF ADMIN CONTRACT SVCS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
515.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
515.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.XXX MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
FUND 518 TOK PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX.328 CONSTRUCTION LABOR	1,270	1,270.17	0	0	100.00 %
518.XXX.XXX.XXX.364 FICA/MEDICARE	97	97.03	0	0	100.00 %
518.XXX.XXX.XXX.523 BLD./IMPROVEMENTS PURCHASED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	1,367	1,367.20	0	0	100.00 %
518.XXX.XXX.XXX.XXX TOK PLAYGROUND EQUIPMENT	1,367	1,367.20	0	0	100.00 %
FUND 520 NORTHWAY HOUSING DUPLEX					
EXPENSE ACCOUNTS					
520.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
520.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
520.XXX.XXX.XXX.XXX NORTHWAY HOUSING DUPLEX	0	.00	0	0	.00 %
FUND 521 BIO MASS PROJECT					
EXPENSE ACCOUNTS					
521.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	3,219.18	0	3,219-	9999.99 %
521.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	48.30	0	48-	9999.99 %
521.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	104.56	0	105-	9999.99 %
521.XXX.XXX.XXX.364 FICA/MEDICARE	0	246.27	0	246-	9999.99 %
521.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,536,914.29	0	1,536,914-	9999.99 %
521.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
521.XXX.XXX.XXX.433 COMMUNICATIONS	0	81.46	0	81-	9999.99 %
521.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
521.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	0	2,847.27	0	2,847-	9999.99 %
521.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	4,030.95	0	4,031-	9999.99 %
521.XXX.XXX.XXX.510 EQUIPMENT	0	451,997.00	0	451,997-	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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January 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	0	1,999,489.28	0	1,999,489-	9999.99 %
521.XXX.XXX.XXX BIO MASS PROJECT	0	1,999,489.28	0	1,999,489-	9999.99 %
FUND 522 LOADER					
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX 510 EQUIPMENT	100,000	100,000.00	0	0	100.00 %
EXPENSE ACCOUNTS	100,000	100,000.00	0	0	100.00 %
522.XXX.XXX.XXX LOADER	100,000	100,000.00	0	0	100.00 %
FUND 523 BIOMASS POWERHEAD					
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	325,000	6,378.35	0	318,622	1.96 %
EXPENSE ACCOUNTS	325,000	6,378.35	0	318,622	1.96 %
523.XXX.XXX.XXX BIOMASS POWERHEAD	325,000	6,378.35	0	318,622	1.96 %
REPORT TOTAL	11,937,296	6,808,482.49	2,767,405	2,361,409	80.22 %

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Directors' Reports

ISSUE

- **Executive Director and Directors' Reports**

BACKGROUND

- **Executive Director and Directors' reports submitted in written form.**

Technology Board Report

January 2010

Jason Fastenau

Things are moving along with this year's E-Rate. Over the winter break I got this year's form 470 filed. Once that has been posted for at least 28 days I can fill out the form 471, which is the actual application for discounted services. One change that has been implemented by USAC, (the organization that manages E-Rate), is that the Item 21 attachments, (these detail all aspects and costs of the service bills and costs), must be submitted at the same time as the form 471. In the past, districts could take several months to finish the Item 21 attachments after submitting their 471s. Over the last several years I'd moved to having the Item 21s ready at the same time as the 471 submittal just to assure that the numbers all matched up between the documents, and to help make sure there were no unnecessary openings for review or audits in our paperwork. As a result, this change will actually have very little effect on us.

Starting this February, I'll be on the board of directors for the Alaska Society for Technology in Education, which is a technology training and advocacy group that puts on the annual educational technology conference in Anchorage. We've got several teachers presenting at the ASTE conference this year. An AGSD teacher team has attended the conference as part of the E2T2 grant over the last three years. I think the conference is an excellent opportunity, and I'd like to continue to send a team of teachers into the future.

To: Regional School Board

Date: January, 2011

From: Scott MacManus, Executive Director

ISSUE: Activities report for December & January, 2010

Curriculum & Instructional Activities

- Starting preparations for this summers Curriculum work
- Working with consultants on the development of PLCs for staff of school improvement sites
- Continue work on the electronic evaluation protocol for site/teacher evaluation instrument and principal observations and for classroom snapshots.
- Working with School Improvement Sites (Tetlin, Tok, Northway, and Correspondence), on program scheduling and staffing, ensuring resources are available
- Conducting classroom walk thrus, using the SnapShot form.
- Sending out parent information on HSGQE, including information status on each, and practice SBA and HSGQE questions for parents to work with their kids on.

State and Federal Grants

- Beginning preliminary work on the AGSD Indian Education Application
- NCLB combined application has been finalized and approved by EED.
- Perkins Application has been approved and accepted for funding
- Setting up post graduate survey for VocEd
- Continuing work on the site Improvement Plans. The District Plan is completed. A review of site performance data has been reviewed with the district Improvement Planning Committee.

Biomass Boiler Project

- Boiler Plant has been commissioned, on time.
- Working out O&M and Fueling Plans
- Continue work on the formal opening of the facility for January 7th.
- Working on the development of a Resource Consortium as a holding corporation for the handling and harvesting equipment
- Monthly project progress report to AEA completed

General

- Working on the hire of a classified Itinerant
- Supervising activities of Instructional Support Staff
- District budgeting and program staffing
- Addressing student, personnel, and community issues
- Addressing textbook, Supplemental Education, and Resource Center Issues
- Student transcripts, Supplemental curriculum issues

Board Report for December/January 2011

The past two months have been pretty busy for the Maintenance Department as we have been learning how to run the new plant and also how to operate the chipper, log loader as well as trying to stay up with the day to day operations of the rest of the district.

The last couple of months we have been to all of the sites, except Eagle of course, and have serviced all of the boilers. In November we hauled freezers to Mentasta and Dot Lake, as well as hauled a new washer/dryer combo to Mentasta. We moved a 500 gallon fuel tank from our office over to the Bio-Plant to fuel up all of the equipment, and have chipped wood twice. We have plowed snow multiple times at Tok, Mentasta and Tanacross. We have replaced the front door on the Tetlin Teacher house, as well as repaired several toilets in the school and adjusted the front doors on the school. We replaced an exhaust fan in Tok School as well as cleaned and painted the boiler room floor from all of the construction on the Bio-Plant.

In December we had to thaw out the well at the Hockey Rink and install new heat tapes. We had Combustion and Control come out and look at the boiler in the Hockey Rink to make sure it was safe to operate after it over heated and melted some parts. They serviced it and turned it back on and it has been working well ever since. This month we have also replaced the doughnut gasket and installed a new battery on the emergency generator at Tok School as well as advertised for some electrical services for the Tok School welding shop. We had to go to Tetlin and thaw the sewer line and took down some of the fence at the Bio-Plant in order to haul in some of the trees that were stacked behind the playground.

Over Christmas break we worked on cleaning the Bio-Plant and yard as well as hauled in material to be chipped. We repaired several broken water lines at the Central Office, and cleaned the shop. We had the Tok School crew clean and wax all of the bathrooms that were not cleaned properly before school started and also had them paint over the vandalism on all of the bathroom partitions. They also took down and hauled away all of the Christmas decorations that were put up for the holidays.

Over the last two months I have attended several meetings with CTA, and the crew that wants to install our steam generator. I have put out an RFP for the Tok School Welding Project and have given tours of the new plant. Next month we look forward to finally chipping on our own and more training on the Bio-Plant.

Chris Rauch
Director of Operation and Maintenance
Alaska Gateway School District

Special Education Board Report January

The last couple weeks have been less busy for us. The schools were getting ready for Christmas in December and the first week of school has been gearing up for the next semester.

Paula's biggest project for the first semester was getting calendar boards up which is a large group activity that incorporates language, writing and math skills. Ms. Smith is using it at Mentasta. The students are even suggesting ways to use the board. Paula has been delivering supplies to the sites and collaborating with the teachers. She is doing an excellent job.

Marge is working away in Eagle. She has a couple of students whom she sees in the home setting this year. This is a new task for her and she has done a lovely job of working with the parents and making the adjustments to home services for part of her day.

Tok School was concentrating on finals, testing accommodations and getting students through the final weeks of school. We help with the reading block and provide pull out services during the rest of the day. I can't say enough about the great staff I have over here.

We have been working on making our files wonderful and ready for the monitoring next year. We are over half done with them.

We are looking at taking a trip with the students who qualify for special education services in the district. We will be getting information to you all on that. It would not be until late April or early May.

Hope you all had some great holiday food and fun. I know I did. Little Man and I only gained 5 pounds each. That's a record. I think it was because we sponged dinners off our good friends in town instead of baking and cooking at the house. No left over that way. I am looking forward to the next semester all the fun that spring entails.

Letitia Rhodes
Special Education Director



Date: January 3, 2011
To: Regional School Board
From: Pam Gingue, GAP Coordinator
Re: Program Update

Happy New Year to everyone!!

GAP:

- Met with (Interior Alaska) Area Health Education Center staff regarding educational opportunities for our school sites to participate in; AHEC staff person met with Tok School staff/students as well; goal is to provide opportunities including babysitting classes, job shadowing, etc. for as many of our school sites as possible;
- Tok and Northway school sites' bus transportation going pretty well with no major glitches; will continue through the end of this school year as we received additional funding to cover transportation costs;
- Family Craft Night held at Tok in December; over 56 children and parents attended;
- Received statewide summary report for 2009-2010 school year School Climate & Connectedness Survey; new survey to begin mid January;

PRESCHOOL:

- Imagination Library Family Night held in Northway in December; students were able to choose books to keep in addition to books mailed monthly through the Imagination Library;
- Imagination Library continues at each of preschool sites;

OTHER:

- Attended Wellness Court Committee meeting on Dec. 8th and 14th; Program Facilitator job re-posted until January 14th;
- Completed stats. for school report card for all school sites and districtwide;

UPCOMING ACTIVITIES:

- Districtwide School Climate & Connectedness Survey to begin online January 17th for students in grades 5-12 and all school staff; all school sites have received initial notification and will continue to receive reminders prior to the 17th and during the survey process to encourage participation in the survey;
- Burchell Dancers planning a return trip to perform and provide afterschool dance activities;
- GAP site mgr./cords./staff will attend 21st CCLC State Conference in Juneau February 7th-9th.



Alaska Gateway School District
Child Nutrition Services
Ann Pennington, Director

Jan 2011 Board Report

Happy New Year! We have about 50 school days until Spring Break, not that I'm counting! The time will be gone by before we know it. All of the same cooks are still in place at the schools. We have a few training sessions to go through to bring the newest cooks up to speed but in general they are fitting in well. I will hold a teleconference with all of them sometime this month.

I am on the state Team Nutrition Advisory Committee and we are in the process of reviewing the nutrition standards for school meals. Just prior to Congress breaking for the holidays they finally passed the Reauthorization Bill for the school meal programs. With the passage there are a few new standards that the government is trying to get into place. Of course some of these new guidelines will be a bit more costly. Our school district has already been implementing many of the up coming changes but we still will have a few areas that need to be looked at. As with many things, kids do not always accept change easily. We will strive to help them move toward enjoying the healthier choices put before them.

Next month is the annual school food association conference. This year we will again be trying to influence the legislatures of Alaska to help with reimbursement for school meals. A bill had passed in the state senate last year and nearly in the house. Hopefully we can get enough constituent support to contact the state representatives to convey the need for state support of our food programs.

The programs at our schools are running well and are still pretty quiet from the vacation holidays.

Instructional Coach
Board Report
January 6, 2011.

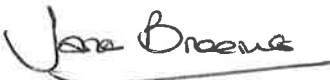
Happy New Year! I hope you all enjoyed your Christmas break and wish the best for 2011.

Since the last Board Meeting, I have attended the two-day Alaska Curriculum and Alignment Institute in Anchorage. I also attended a series of 5 on-line webinars through Alaska Staff Development Network. The title was "Growing Your Professional Learning Community" and was very useful in discussions about on-site professional development and action research.

I have attended PLC meetings at Tok, Mentasta, and Tetlin schools on a regular basis. Tetlin continues to read "Strategies That Work" and focus on this in their action research meetings. Mentasta teachers are learning more about Fetal Alcohol Syndrome and its impact in teaching and learning.

January will be a busy month. The AIMSweb window for winter benchmarks is now open, and assessments have begun. I will also be preparing for the second round of Peer Observations for teachers. We will again have teachers travelling out of district.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jane Broome", with a horizontal line drawn underneath it.

Jane Broome

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Principal Reports

ISSUE

- **Principals' Reports**

BACKGROUND

- **Principals' Reports submitted in written form.**



Home of the Lynx

Alaska Gateway Correspondence School

January 6, 2011

LeAnn Young, Principal/Teacher

Report to the Regional School Board

Carrie Gerber has joined the correspondence office and technology department as the new secretary. Her experience as a home school mother will be helpful to the correspondence program. She has been working for the Alaska Gateway School District since 2008 in the special education field and was interested in a change. Jason and I are excited to have her on board.

In November the correspondence program hosted an educational event in conjunction with Mary Timm, a certified American Red Cross instructor. Seven students and two adults received their First Aid and CPR certifications. The correspondence department will continue to host monthly events for families throughout the school year. Our next event will be cross country skiing in late January. The correspondence program will provide skii's, poles and boots and we plan on finding a ski instructor to teach us the basics.

For two weeks before Christmas Dale and I cleaned and organized the correspondence room and the upstairs air handling rooms. Many old resources were given to teachers, hauled to the dump or taken to the resource center. The purpose of cleaning up this space is to make room for the resources and materials that will be purchased through our instructional grant in order to create a family resource center.

I have been busy meeting with families on quarterly report requirements for Semester I and meeting with high school students and their parents to ensure that they are on track for completion of their courses in an acceptable time frame. I have also been meeting with principals from the outlying sites to make sure their students are on target for graduation and ordering supplemental classes for them that are required for graduation.

The correspondence department is currently being monitored by the State of Alaska through a survey process. The purpose of this monitoring is to provide a statewide study to better determine areas of necessary training and monitoring support. The self-study is due next week so both Carrie and I have been busy compiling the required information.

Board Report 1/6/10

Dear Board Members,

The first semester has past. It is hard to believe; this year is just flying by here in Mentasta. I have convinced Lisa and Jen that only they are getting older where as I am staying the same age despite this rapid passage of time.

There are several reasons to be excited. The Christmas Program went off with out any glitches. Mentasta staff would like to thank Kathleen Hersche for doing a wonderful job with our music students. We are really excited to have Kathleen come out once a week this semester. After just one recent visit, it is apparent the kids are enjoying their music hour and will continue to do so under Kathleen's contagious enthusiasm.

Fourth through twelve grade are taking part in Project Feeder Watch. Thanks Art for installing the bird feeders in order to start the project. Students watch the bird feeders on Tuesdays and Wednesdays over the next few months recording the kinds of birds that are visiting the feeders. Students learn about the bird species in the area while documenting the daily weather and temperature.

We would like to thank those responsible for spearheading the scholastic book purchases. These books have been a great hit. The Mentasta staff can see a growth in the students' desire to "want" to read.

The 7-12 grade completed a green screen science project. This technology training was provided at the fall inservice. Students chose a scientist to research and created an oral presentation using green screen and i-movie. It was awesome to see these students make their organized oral presentations. The projects were a great success.

Mentasta's current enrollment is 30 students. We had one student transfer in district and another two that moved at semester. Our current PLC focus has been on professional development, how to teach and work with students with Fetal Alcohol Spectrum Disorder. We are currently looking at handout material and videos provided by Jane Broom. Thanks Jane for working with the staff and for the educational insight.

We want to personally thank Paula Bears for seeking out and providing the staff with supplemental material. These resources have been invaluable. Thanks to Kathleen for attending the Christmas Program.

The school is still continuing to be shaped up. Art has done a great job cleaning, painting, organizing and sorting through years and years of miscellaneous items. Good job Art Pennington. Under the stairwell, in the front of the garage, is a storage area. This was full of books and supplemental material. In fact Jen Smith noticed several textbooks dating back pre 1973 and commented that the material actually predated her, while Lisa, Art, and I smiled remembering our teenage years. Maybe time is flying.

Sincerely
Mr. Roach and Mentasta Staff

Tok School

P.O. Box 249
Tok, Alaska 99780
Tel. (907) 883-5161 * Fax. (907) 883-5165

January 6, 2011
Dave Ramirez, Principal
Report to the Regional School Board

National Geographic Giant Traveling Map

Tok School hosted the National Geographic Giant Traveling Map December 2, 2010. The basketball-court sized map was a hands-on leaning activity in the gymnasium. National Geographic Giant Traveling Maps are enormously entertaining and educationally powerful tools for introducing geography and map reading skills to students, grades K-8. Activities enjoyed by students throughout the day were a Physical Features Scavenger Hunt, a Walkabout Activity, Symbols are the Key, the Grid Game and Animals and Habitats.

Volleyball

The Tok High School Lady Wolverine traveled to Kenny Lake the first weekend in December to compete in the Regional Tournament and took 3rd Place.

Christmas Concert

On the evening of December 13, a Christmas concert was conducted by Ms. Hiersche in the multi-purpose room to a packed house. Band and Choir students in grades 4 through 12 performed Holiday songs. The K-3 students performed at a separate Holiday program during school hours for the parents and community on December 17. All the spectators were impressed with how far all the groups had progressed, considering that at the start of the year there has been no music program at all.

PLC

Tok School has early release every Wednesday at 2:00 pm for the purposes of becoming a Professional Learning Community, a group of people who are committed to collaborate for the purposes of increasing student achievement.

Elementary PLC

Jane Broome led the Elementary PLC, which discussed progress monitoring, along with the need to do it every other week. Also discussed was the concept that Probes are done at ability level, cold (not read prior to probe with teacher) Everyone received a chart which shows assessments which will be done for AIMSweb for benchmarks.

Middle and High School PLC

Mrs. Deb Lundy led the PLC. The two major topics were the enforcement of tardies and reconciling computer entries for tardies in power school so that they were as accurate as possible. Additional discussion was held on the topic of the requirement of the district that lesson plans be turned in a timely fashion. Also discussed was the fact that this aspect of teacher performance will go on the teacher's evaluation.

Christmas Break

On December 17, school was released early at 2:00 p.m. for Christmas Break.

TOK MIDDLE SCHOOL HONOR ROLL Quarter 1*******ACADEMIC HONORS*******

First Name	Last Name	Grade	Q1 GPA
Timothy	Helmer	6	4.00
Nicola	Zackowski	6	4.00
Payton	Weisz	7	4.00
Julia	Boulanger	8	4.00
Michelle	James	7	3.67
Annie	Sanford	7	3.67
Michael	Tanner	7	3.67

******SCHOLASTIC ACHIEVEMENT******

First Name	Last Name	Grade	Q1 GPA
Meghan	Geese	6	3.40
Jacob	Kaus	7	3.33
Annaliese	Thurneau	8	3.33
John	Folan	8	3.17
Alexa	Peet	8	3.17
Georgia	John	7	3.00

TOK MIDDLE SCHOOL HONOR ROLL Quarter 2*******ACADEMIC HONORS*******

First Name	Last Name	Grade	Q2 GPA
Timothy	Helmer	6	4.00
Nicola	Zackowski	6	4.00
Michelle	James	7	4.00
Payton	Weisz	7	4.00
Jacob	Kaus	7	3.83
Annie	Sanford	7	3.71
Julia	Boulanger	8	3.67
Meghan	Geese	6	3.50

******SCHOLASTIC ACHIEVEMENT******

First Name	Last Name	Grade	Q2 GPA
Michael	Tanner	7	3.43
Annaliese	Thurneau	8	3.33
Alexa	Peet	8	3.14

TOK HIGH SCHOOL HONOR ROLL Semester 1

*******ACADEMIC HONORS*******

First Name	Last Name	Grade	GPA
Lindsey	Paulsen	9	4.00
George	Zimmerman	11	4.00
Reid	Goneau	12	4.00
Steven	Taylor	11	3.83
Cole	Johnson	9	3.80
Claire	Burnham	9	3.67
Sherry	Dompierre	12	3.67
James	Brooks	12	3.60
Jonathan	Hall	9	3.50
Noelle	Helmer	9	3.50
James	Burnham	10	3.50

******SCHOLASTIC ACHIEVEMENT******

First Name	Last Name	Grade	GPA
Ravenlin	Sanford	12	3.25
Cody	Weisz	9	3.17
Allan	Brooks	9	3.00
Devin	Warren	10	3.00
Taylor	Weisz	10	3.00
Ruby	Walden	11	3.00
Timothy	Kemper	12	3.00

2010-2011 TOK SCHOOL PERFECT ATTENDANCE

Elementary Quarter 1

Cody Charlie
Lucill McWilliams
Ryan Geese
Richard Charlie
Isabelle Northway
Silas Arnold
Kade Tanner

Elementary Quarter 2

Lucill McWilliams
Alexys Summar
Zayn Mills
David McQuillin
Richard Charlie

Jordan Richards
Lorelei Nelson
Trevor Austin
Anisa Arnold
Shelby Ekada
Jada Arnold
Allen Frederick
Gage Mills

MS-HS Quarter 1

James Burnham
Tim Kemper
Thomas Dunning
James Brooks
Jonathan Hall
Shashanna Northway
Flynt Tanner
Jacob Kaus
Timothy Helmer
Jacen Jimmerson Stanley

MS-HS Quarter 2

James Brooks
Allan Brooks
Ariel Brooks
James Burnham
Darren Couch
Thomas Dunning
Thomas Ervin
Michelle James
Jacen Jimmerson Stanley
Devin Warren



POB 168
Eagle, Alaska 99738
907-547-2210
Ann Riley Millard, Director
Dec. 17, 2010

Principal's Report to Parents, Staff, Advisory Committee, and Regional School Board Nov-Dec 2010

1st-3rd GRADE STUDENTS WIN 1ST PLACE IN PUMPKIN DECORATING CONTEST

The giant spider pumpkin was a big hit. The students and staff were thrilled with their \$50 prize. They bought supplies for individual pizzas and root beer floats and invited all the other students to a party on Friday, Dec. 17 to celebrate. THANK YOU AND CONGRATULATIONS TO MRS. MAC, ELISABETH, AND ALL THE KIDS.

THE HIGH SCHOOL STUDENTS WIN FIRST PRIZE IN SCIENCE FAIR

Our 3 high school students and one 6th grader attended the Interior Alaska Science Fair sponsored by the College of Rural and Community Development, University of Alaska-Fairbanks. 13 schools from Interior Alaska competed. Eagle's project, Fabulous Fur Fabric for the Far North and Frozen Frontier, compared lynx, beaver, polar fleece, wool, fake fur, denim, and cotton on 4 qualities that are important for making garments: wicking, insulation, evaporation rate, absorbency. On all tests, the lynx and beaver were superior to the other fabrics. This project was awarded first prize by the science teacher judges in the High School category and third prize by the Elder Judges. In addition to ribbons, the students won a tuition waiver for 3 credits at UAF. CONGRATULATIONS!!! WE ARE VERY PROUD!

Thanksgiving Potluck

The annual potluck was hosted by Eagle Community School on Tuesday, Nov. 23. The school provided 3 turkeys and side dishes, coffee, tea, juice, and place settings. Community members contributed lots of food. Approximately 60 people attended. A turkey and ham were raffled off and an out-cry auction was held for donated baked goods to support the student council/4-H Club.

Christmas Bazaar

The annual Christmas bazaar was held in the gym at Eagle Community School on Dec. 4. The student council/4-H raffled off a pair of beaver mitts made by Elva House, which were won by Mary Morris.

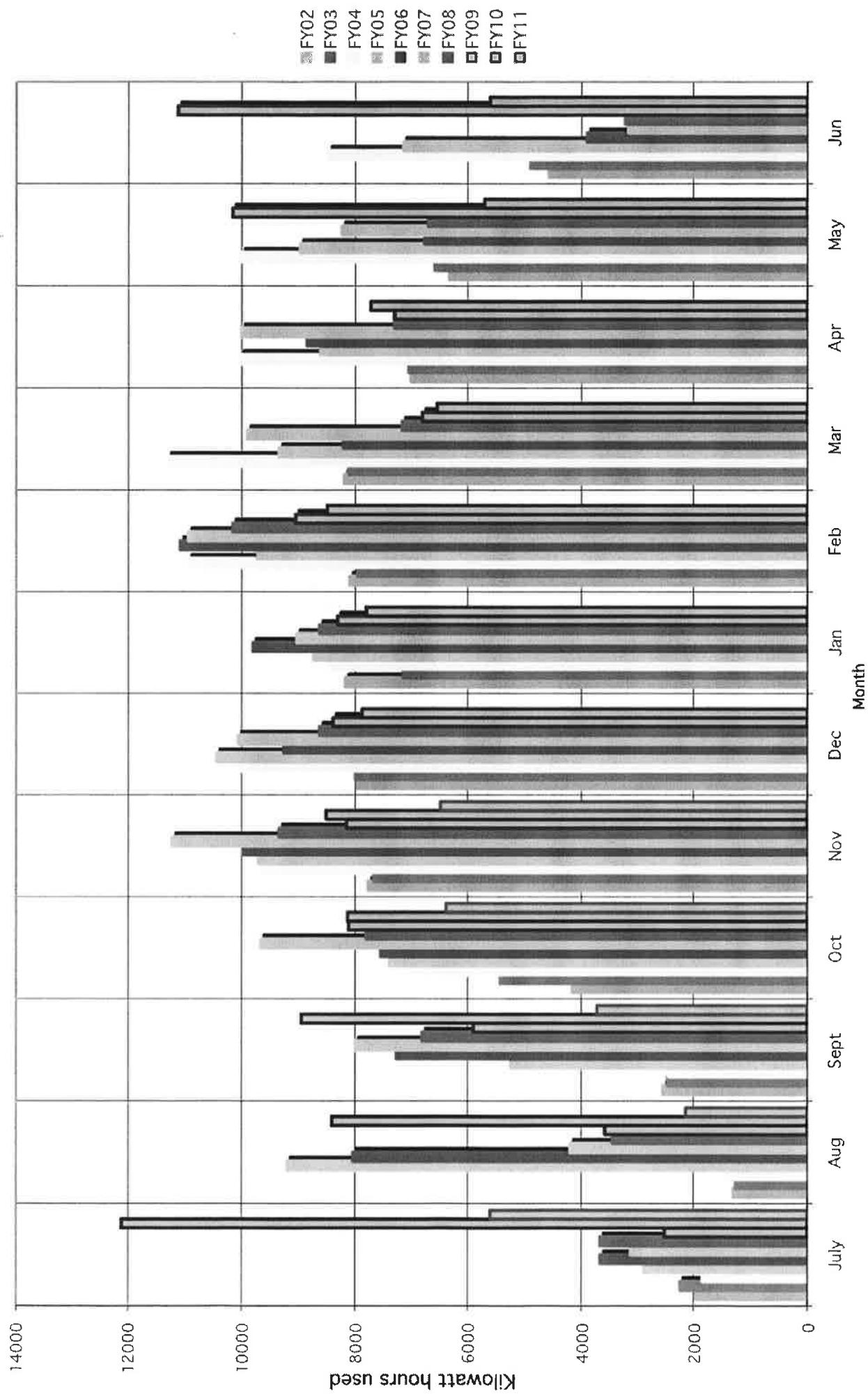
CHRISTMAS BIRD COUNT

For the 9th consecutive year, Eagle participated in the National Christmas Bird Count on Dec. 15. Unfortunately, it was -40°F and there weren't a lot of birds around town, but fortunately, we did get some birds at the feeders. Birds can be counted from a week before to a week after the count date.

CHRISTMAS PROGRAM: A BIG SUCCESS

The students and staff presented 3 plays for their Christmas program. The students selected the plays and did a great job of performing. The plays were: The Littlest Angel, The Least of These, and ABC Christmas. Thanks to Claire Sharpe for performing in the Littlest Angel. Thanks to Marlys for directing; to Elisabeth for making properties for the play; to Rick Nix and Tim Beaucage for setting up our stage and to Jean Turner for playing the piano for a community carol sing. And a big Thank You to Mrs. Mac, who performed in every play. Who knew she was such a good actress?





Principal's Report
Dot Lake School
January 3, 2011

The second semester is upon us. Dot Lake School had an excellent first semester with attendance much better than that of the previous year. Academic efforts by our students have been progressing well and showing positive results.

Physical Plant- Our school experienced some needed repair on one boiler which was completed before Christmas break by the maintenance department. The present weather notwithstanding, we are able to weather just about any situation that will likely face us throughout the rest of the year. The additional storage for food items has greatly enhanced our storage and space utilization efforts. Progress on refurbishing our shop area continues. The custodian spent some quality time during the break to get us back into top- notch condition.

Curriculum & Instruction- We will be doing some shifting of offering, particularly in the upper elementary grades, to best accommodate student needs. We anticipate continued utilization of A+, Correspondence coursework and UAF courses to continue our student growth and progress. We are coordinating our schedule with the itinerant staff to fit all the pieces in and maintain good flow of instruction. .

Calendar- We will have relatively uninterrupted instruction for the next ten weeks with the exception of three days of in-service. This will be punctuated by several minor activities that are student focused. As we approach the standardized testing dates, we will increasingly aim our efforts at addressing those identified academic issues which will maximize student success.

Activities- We will be competing in Battle of the Books. Also, an inter-school activities visit is being mulled over. We had a great Christmas Program on December 16th. Thanks to Cindy, Karen & Kathleen for their great work on this program!

PLC- Our Professional Learning Center meetings have continued throughout the first semester with worthwhile identification, plans of service and instructional adjustments to provide opportunity for individual students. These have been held regularly with the agenda being adhered to each meeting. Our next PLC meeting is scheduled for Wednesday, January 5th.

GAP- We had an average of over 2/3 of our students attend GAP for four days per week all the previous semester. Thank you Ms. Gingue for all the help and support of our efforts.



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

Home of the Warriors

January 2011 Report to the School Board

ASB

The regular meeting was held on the 4th of January. The biggest concern is finding replacement members to replace the two resigned members. I provided copies of the new WNS handbook to the ASB and sent one copy to each family of our students and to each staff member and one to the superintendent. There have not been any big issues lately, maybe next month.

PLC

Our first meeting this semester included an update on how our plan to improve the learning of one student was working. The teacher reported to the rest of us that it is going very well. We discussed problems with two particular students who frequently display rude behavior, how it is hard for them to stop once they get started, and what we can do about it. Consensus was that we need to give it more thought. We also discussed our current schedules and everyone agreed that the schedule is going to work out fine.

Enrollment:

39 students in grades K-12 plus 9 preschool.
19 students K-6 and 20 7-12 graders.

Student Council:

Teacher Kelleigh Orthmann has taken over our student council with the 4th to 6th grade students and two interested 9th graders because the high school students were explicitly not interested. She reported that it is going very well.

They have been meeting every Wednesday to come up with ideas to contribute to a positive and spirited school environment. In the process, they have been learning how to run meetings and cooperate with each other to plan and accomplish tasks.

They held dress-up spirit week and rewarded the class with the most spirit with an ice cream party, organized a Holiday Food Drive. Almost 100 food items were collected! Students then decorated boxes to put the food in and hand-crafted beautiful pop-up cards for the recipients, made and sold delicious pizza at the GAP Family Activity Night in December, and other activities to raise money for a retreat field trip in the spring.

GAP:

Daily attendance at GAP is about 25% of our students. The GAP family craft night in December was well received with six parents coming to do craft activities with their children. Six out of 27 families is about 22% participation and when word gets around about how fun it is I expect a steady increase in participation at future family nights.

Reuben Sam – Reuben testified that the school is using more rooms than before including the preschool room and two GAP rooms. He said that he often skips his 15 minute break in order to get all of his work done by 9:00 PM. He requested a recommendation that his hours be increased from 5 to 8 hours per day. The ASB and principal discussed the additional amount of time that the additional rooms might require, the quality of custodial work being done, and the value to student learning. It was decided that Tom would write a letter on behalf of the ASB to increase Reuben's hours from 5 to 6.5 hours per day because that would be an extra 30 minutes for each of the extra rooms. No motion made.

- IX. COMMENTS/SUGGESTIONS by ASB MEMBERS – Tom commented that we have increased our number of special education students with recent transfers and we may need more special education teacher time at our school.
- X. SET/CONFIRM DATE AND TIME OF NEXT MEETING – 8, February 2011 at 3:30 PM in the library.
- XI. ADJOURNMENT -- Motion made and seconded to adjourn the meeting, no discussion, vote called, all were in favor. Meeting adjourned at 4:53 PM.

Tanacross School
PO Box 76030
Tanacross, AK 99776
Phone 907-883-4391

January 6, 2011
Diana Darby, Principal
Report to the Regional School Board

Enrollment

Tanacross student population finished out the 2010 year at a steady 13 students.

K = 0, 1st = 3, 2nd = 3, 3rd = 2, 4th = 2, 5th = 1, 6th = 0, 7th = 1, 8th = 1

Facilities

The facility has been doing well this last month. The windows have been covered with plastic, and the building is much warmer as a result. The timer for the plug-ins has yet to arrive but I am sure it is on its way. We are able to plug in on the non-timer plug-ins, so we are still able to keep our vehicles healthy in the bitter cold weather.

Instructional Program

The Smart Boards have been installed and Ms. Darby's board is working well. Mrs. Dompierre's board is still waiting for a faulty cord to be replaced. I am sure that when this cord is replaced the Smart Board will also be working fine. Thank you so very much for allowing Tanacross School to order and install this wonderful technology.

The students in Mrs. Dompierre's writing class have been producing some amazing writing samples. Each student is progressing well within his or her creativity within the aspect of writing.

The students are also shining in Ms. Darby's class. Two of her students have passed a level of math and are now in a math more appropriate for their grade. The Treasures reading program is also blending in well with the educational plan in Tanacross. We are regrouping now for the second semester and looking forward to success of all students.

After-school Programs

Gap is moving along well. The students were able to create holiday cards to send through the mail. The students also were able to create a mural for the Tanacross School hallway. The students also make holiday plates of goodies to pass out to the families of Tanacross. The students were then allowed to take a piece of the mural home for the holidays.

Family Time

For the holiday family time, we set up a holiday movie in the gym. The big screen allowed for all to see, The Christmas Carol. Students were so happy to bring in the soft beanbags and eat popcorn and snacks in the gym with their families.



ALASKA GATEWAY SCHOOL

**P.O. BOX 249, TOK, AK 99780
907-883-5161 ext. 4136 Fax: 907.883.5165**

District Guidance Counselor

January Board Report

I hope that everyone had an enjoyable Christmas break and have enjoyed the unusually warm weather we have had recently.

November was a busy month for us. Early in the month I took a group of seven students to the AASB Leadership Conference. This was a great experience for the students and all expressed how good they thought it was. While the students were in their sessions I was able to spend some time visiting with various folks from different areas of the county, state and even our own district. This would be worthwhile to repeat again in future years. This time there was a conflict with Round Robin in Tok and many of the student government were unable to attend because of this. If we could coordinate scheduling in the future perhaps we could get more of our influential students to attend.

Later in the month I attended Alaska's annual Professional Development Conference. One of our Key Note speakers was the president of the American Counselors Association. He gave a very informative presentation on important things that were going on in the counseling field and also some key legal actions that had taken place that will have an influence on how counseling is done in the future. I also attended sessions that will help me be able to better engage students as I work with them in-group settings.

Along with the normal site visits December marked the beginning of preparations for the various testing that we will need to administer during the remainder of the year.

I thank all of those who have helped out and supported all that counseling in this district entails and hope that there will be more reports of success as time goes by.

Tad Dunning, Counselor

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

ASB Minutes

ISSUE

- **Advisory School Board Minutes**

BACKGROUND

- **ASB Minutes submitted in written form.**



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

ADVISORY SCHOOL BOARD (ASB) MINUTES

Tuesday 4, January 2011 at 3:30 PM
In the Library
(The public is invited and encouraged to attend)

AGENDA

- I. CALL TO ORDER -- Meeting called to order by Tom at 4:30 PM
- II. ROLL CALL – Tom, Moya, and Dave present.
- III. ESTABLISH QUORUM – 3/3 present, quorum established.
- IV. APPROVAL OF AGENDA – Motion made and seconded to approve agenda as written, no discussion, vote called, all were in favor, motion passed.
- V. GUESTS TO BE HEARD (For informational purposes only). – None
- VI. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS -- ASB took a few minutes to read the minutes. Motion made and seconded to approve the minutes as written, no discussion, vote called, all were in favor, motion passed.
- VII. OLD BUSINESS --
 - a. Appointment of two replacement members – Discussed appointing Harrold Gene. Everyone agreed that he might make a good ASB member. No suggestions for a second new member were made. It was decided that Tom would talk to Harrold and all the members would keep looking for another candidate. No motion. Tabled until next regular meeting by Tom.
- VIII. NEW BUSINESS



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

ADVISORY SCHOOL BOARD (ASB) Minutes

Tuesday 7, December. 2010 at 3:30 PM
In the Library
(The public is invited and encouraged to attend)

AGENDA

- I. CALL TO ORDER -- 3:30 PM by Tom.
- II. ROLL CALL – Tom, Moya, and Dave Present. Carla & Belinda absent. No Motion.
- III. ESTABLISH QUORUM – 3/5 present, quorum established.
- IV. APPROVAL OF AGENDA – Motion made and seconded to approve agenda as is. No discussion. Vote called, all were in favor, motion passed.
- V. GUESTS TO BE HEARD (For informational purposes only). – Tammy said that she was willing to serve on the ASB, but was hesitant because her husband is already a member.
- VI. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS -- Motion made and seconded to approve the minutes as written. No discussion, vote called, all were in favor, motion passed.
- VII. OLD BUSINESS --
 - a. None
- VIII. NEW BUSINESS
 - a. Resignations from two members – Frank read the letters of resignation from two ASB members. Motion made and seconded to accept the resignations of Belinda Thomas and Carla Demit. Discussion: Tom suggested that the

principal send each a letter thanking them for their past service on the ASB.

Frank agreed. Vote called, all were in favor, motion passed.

b. Appointment of two replacement members – No Motion. Discussion:

Currently do not know anyone qualified who is willing. Tom said he has checked. Possibilities include some younger community members that meet the minimum age requirement. Rules state that ASB has 30 days to appoint replacements from the time the resignations are accepted. Discussed requesting a 3-member ASB. Frank read the rules. Tom Tabled the issue until the next meeting in order for members to seek out other qualified and willing candidates.

c. ASB officer elections -- Officer elections by verbal voting. Chairman Tom Teasdale, Vice Chairman Moya James, Secretary Dave Sherbahn.

d. Student Activities Budget -- Frank presented the district budget sheet. The ASB decided to leave \$4000 in extra duty pay, leave the benefit amounts, put \$200 in supplies, and \$3,385 in student travel. Motion made and seconded to approve this budget. No further discussion, vote called, all were in favor, motion passed.

e. _____

IX. COMMENTS/SUGGESTIONS by ASB MEMBERS – None.

X. SET/CONFIRM DATE AND TIME OF NEXT MEETING – 3:30 PM on 4, Jan. 2011.

XI. ADJOURNMENT – Motion made and seconded to adjourn, no discussion, vote called, all were in favor, meeting adjourned at 4:00 PM.



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

ADVISORY SCHOOL BOARD (ASB) MINUTES

Tuesday 9, Nov. 2010 at 3:30 PM
In the Library
(The public is invited and encouraged to attend)

AGENDA

- I. CALL TO ORDER -- Meeting called to order at 3:30 PM by Tom.
- II. ROLL CALL -- Tom, Moya, and Dave present. Carla and Belinda Absent.
- III. ESTABLISH QUORUM -- Three fifths, quorum established
- IV. APPROVAL OF AGENDA -- Motion made and seconded to approve the agenda with the addition of basketball travel, item VIII e. No discussion. Vote called. All were in favor. Motion passed.
- V. GUESTS TO BE HEARD (For informational purposes only). -- None.
- VI. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS -- Members allowed a few minutes to look over minutes. Motion made and seconded to approve as written. No discussion. Vote called. All were in favor. Motion passed.
- VII. OLD BUSINESS --
 - a. Requested approval of new school handbook -- Motion made and seconded to approve the new school handbook as prepared by the principal. Discussion about reporting unexcused absences, Dave said that state law requires 5 consecutive unexcused absences and evidence that the school tried to contact parents. Frank said the part about reporting unexcused absences is in the district policy and not something he could change. Dave said that it was OK, but that the school should not expect action from the troopers until after 5 unexcused absences. No further discussion. Vote called. All were in favor. Motion passed.
- VIII. NEW BUSINESS
 - a. Transfer old van to GAP in exchange for new van -- Frank read the email from the superintendent about trading the student activity van for a newer van from the district office. Motion was made and seconded to transfer the student activity van to the GAP program with the understanding that the district would provide a newer van. Discussion was centered around the potential use of the GAP van and parking. Frank said that if our student activities needed to use the GAP van then they would need permission from the GAP supervisor. He said

that the van would stay at our school for the GAP program, but we might have to park it outside when we get the tractor back because the tractor has to be parked in a heated garage with our new van when we get it. Vote was called. All were in favor. Motion passed.

- b. No middle school coach – discussion item – Because the season is over this is not a major issue, but the ASB will keep it in mind that we need a new middle school coach next fall. No action.
- c. Discussion of regional school board election process – Moya asked about different rules for regional board election write-ins and said some people were upset that the write-in candidate did not win with more votes than the incumbent. Tom said that they have different rules and candidates have to get on the ballot in order to be counted. Moya said that some people are feeling like Northway is not getting adequate representation on the board. Tom said that now the election is over and the current representative is unlikely to consider resignation. He added that if the ASB wanted to act on the issue they would need to find out what the options are under the current policies. No action.
- d. Report on student activities account -- Frank reported on the current status of the student activity account using the accounting book. No action.
- e. Student basketball travel – A motion was made and seconded to approve all student in-state basketball travel for the current school year. No discussion. Vote called. All were in favor. Motion passed.

IX. COMMENTS/SUGGESTIONS by ASB MEMBERS – Tom had two comments; The first is that the principal should confirm that substitutes meet the high school diploma or GED requirement. The second is that the exhaust fans and filters in the school kitchen are too dirty and need to be cleaned and they could be a fire hazard. Frank said he would check on the substitutes qualifications and would email the food service supervisor for advice about the exhaust fans.

X. SET/CONFIRM DATE AND TIME OF NEXT MEETING – Next meeting set for 7, December 2010 at 3:30 PM in the library.

XI. ADJOURNMENT – Motion made and seconded to adjourn the meeting, vote called, all were in favor. Meeting adjourned at 4:05 PM.



Eagle Community School

POB 168

Eagle, Alaska 99738

907-547-2210

Ann Riley Millard, Site Administrator

Nov. 24, 2010

Minutes of the PAC Meeting

November 24, 2010

The meeting was called to order at 12:20 PM on Nov. 24, 2010.

The following parents were present: Mark Malcolm, Maralyn Hinckley, Mickey Roberts, Jackie Helmer, Tim Beacauge, Regina Bailey, Marlys House was unable to attend being weathered-in in Fairbanks. The following guests were also present: Thomas Malcolm, Lily Roberts, Taylor Beacauge, Jeanne Tatangelo, Mrs. Mac, Ann Millard, Sandy Lydic, Bruce Atkinson, Artesia Roberts, and Tiffany Helmer.

The purpose of this meeting was to approve the appropriation of the student activities money.

Jeanne Tatangelo reported on the activities that GAP was sponsoring. These included the archery demonstrations, art classes, Schoolyard Habitat activities, and other 4-H projects.

The students are making good progress and enjoying these activities where math and reading are integrated.

Mrs. Mac reported that the students in the primary class are making good progress. Due to a shift in enrollment, the 4th graders are in Marlys' room for geography and earth science with the 6th grader. This allows s. Mac more individual time with the 1st-3rd graders.

The first order of business was to distribute the \$4268 from AGSD. Parents were sent the attached spreadsheet and made various suggestions. As per the attached scanned document, Mark Malcolm moved that the money be distributed equally (\$1422) among community events (materials), leadership (materials), and student travel. Gina seconded and the motion passed unanimously.

Student travel to the AISES Science Fair on Dec. 10 will be paid for from travel and science/4-H categories. Estimated cost is \$2000 for travel, lodging, and food.

Ann Millard requested \$2000 from community activities for a music camp during the Yukon Quest. The parents deferred a final decision until January.

The following suggestions were made for using the Flood/Fire money: chairs and floor lamps for the library, printers for the primary room and the 4-H room, a copier for staff and students to use in the workroom, materials for a photography class, materials for pottery, a field trip for the younger students this spring.

Parents also requested that full-spectrum lights be used to replace the lights in the library and gym which currently use a lot of electricity and don't produce adequate light.

The meeting was adjourned at 12:50.

**To: District Board Members
Alaska Gateway School District**

Date: 1/17/11

From: Superintendent

Correspondence/Miscellaneous

ISSUE

⇒ **Correspondence/Miscellaneous**

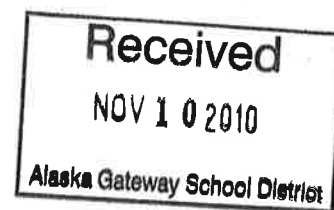
BACKGROUND

- **Denakkanaaga Letter**

Denakkanaaga, Inc.

"Our People Speak"

November 4, 2010



Jerry Isaac
122 First Avenue, Ste 600
Fairbanks, AK 99701

Dear Jerry:

I am considering the request from Alaska Native Heritage Center on January 22, 2011 for the Opening Ceremony needing dancers and singers. The center's committee suggested that the Upper Tanana Dancers and singers, (You, Jerry, Larry Mark Sr. and Dad, Charlie David Sr.) should open the new building with their songs and dances.

Since the logs were donated by Nenana and Doyon paid to get the logs down to Anchorage to build this building at the Center, the committee thought it would be nice for the Interior dancers and singers to come do the opening ceremony. So IF the Center could pay for a couple of people, one from Nenana and one from Doyon to be honored, that would be good.

What I was wondering is if Tanana Chief's Conference can pay transportation costs for three people and then Denakkanaaga could do the same. It would also be good to ask Alaska Gateway to sponsor three students. If we work together and share the cost, I believe think we can accomplish this without asking for individual donations, what do you think?

Please respond within ten days as we can get a cheaper airfare if we purchase the tickets this month, a saving that would help us all!

Tsiin jil

A handwritten signature in cursive script, appearing to read "Betty Inglis".

Betty Inglis
Title VI Director

C: **Todd Poage**
Lorraine Titus
Shirley Jimerson

Serving the Elders of Interior Alaska

101 Dunkel Street, Suite 135, Fairbanks, Alaska 99701
Phone: (907) 451-3900 Fax: (907) 451-3909

