

**AGENDA**  
**ALASKA GATEWAY SCHOOL DISTRICT**

**REGIONAL SCHOOL BOARD MEETING**

District Board Room - Tok, Alaska

Monday, August 22, 2011

6:00 PM Regular Meeting

*MISSION: "EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."*

<b>CALL TO ORDER</b>	<b>President</b>
<b>ROLL CALL</b>	<b>Secretary-Treasurer</b>
<b>PLEDGE OF ALLEGIANCE</b>	<b>President</b>
<b>HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>RECEIVING OF DELEGATIONS</b>	<b>President</b>
<b>PRESENTATIONS</b>	<b>President</b>
New Staff Introductions	<b>Staff</b>
Tetlin School Property	<b>Rex Goolsby</b>
Constitution Week	<b>Rex Goolsby</b>
AYP Status	<b>Superintendent</b>
<b>ACTION ITEMS - ROUTINE MATTERS</b>	
1. Approval of Agenda	<b>President</b>
2. Approval of Minutes	<b>President</b>
<b>ACTION ITEMS - OLD BUSINESS</b>	<b>President</b>
<b>ACTION ITEMS - NEW BUSINESS</b>	<b>President</b>
3. Personnel Actions	
4. Multipurpose Heat Loop Resolution	
5. Greenhouse and Food Processing Facility Resolution	
6. Net Zero Administrative and Maintenance Facility Resolution	
7. Tetlin School Property	
8. Constitution Week	
9. Six-Year Capital Improvement Plan	
<b>REPORTS/INFORMATION/DISCUSSION</b>	
Superintendent's Report	<b>Superintendent</b>
Financial Report	<b>Chief Financial Officer</b>
Executive Director's and Directors' Reports	<b>Executive Director</b>
Principals' Reports	<b>Principals</b>
Advisory School Board Minutes	<b>Superintendent</b>
Correspondence/Miscellaneous	<b>Superintendent</b>
<b>HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>1</sup></b>	<b>President</b>
<b>DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD</b>	<b>President</b>
Student Wages	
<b>FUTURE MEETING DATES</b>	<b>President</b>
Site Selection	
<b>SUGGESTED AGENDA ITEMS</b>	<b>President</b>
<b>EXECUTIVE SESSION-- Matters Required to be Confidential by Law</b>	<b>President</b>
<b>ADJOURNMENT</b>	<b>President</b>

*<sup>1</sup>All members of the public that would like to comment on any matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items need to sign-in with the Board Secretary. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.*

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Approval of Minutes**

**ISSUE**

- **Approval of Minutes**

**BACKGROUND**

- **Following are the unofficial minutes for the Regular Meeting of June 21<sup>st</sup>, 2011.**

**RECOMMENDATION**

- **The minutes of the June 21<sup>st</sup>, 2011 Regular Meeting be approved as presented.**

Minutes  
Of the  
District School Board Meeting  
Alaska Gateway School District  
Tuesday, June 21<sup>st</sup>, 2011  
Tok, Alaska

The meeting was called to order at 6:00 p.m.

Roll Call

Jill Kranenberg, Lisa Conrad, Doug Hosken, Melinda Rallo, Donna Northway, William Miller and Murv Cudney, Teacher Representative were present. Mickey Roberts was absent and excused.

Hearing of Visitors on Agenda Items

Receiving of Delegations

Presentations: Robbie MacManus presented on Life and Property & Liability Insurance. Tracie Weisz presented on the Math Textbook Selection.

**Action Items**

**1. Motion to Approve the Agenda.**

William Miller moved to approve the agenda with the addition of #12 Personnel Theft Reimbursement and moving Early Kindergarten Enrollment and Superintendent's Contract to Executive Session.

Seconded by Melinda Rallo.

**Motion Carried Unanimously.**

**2. Motion to Approve Minutes of May 16<sup>th</sup>, 2011 Meeting.**

William Miller moved to approve minutes of the May 16<sup>th</sup>, 2011 meeting.

Seconded by Jill Kranenburg.

**Motion Carried Unanimously.**

**Old Business**

**3. REAA Boundary Poll Vote Ratification.**

Doug Hosken moved to ratify the poll voted completed on May 20<sup>th</sup>, 2011 supporting Option II.

Seconded by William Miller.

**Motion Carried Unanimously.**

**New Business**

**4. Property & Liability Insurance**

Doug Hosken moved to approve the AMLJIA premium as submitted by Hale & Associates.

Seconded by Melinda Rallo.

**Motion Carried Unanimously.**

- 5. Math Textbook Selection.**  
Doug Hosken moved to approve the selected math textbooks as presented by the curriculum committee and the orders be submitted so the textbooks are on site prior to school starting.  
Seconded by William Miller.  
Motion Carried Unanimously.
- 6. Surplus List.**  
Doug Hosken moved that the surplus list be approved for auction and/or disposal as presented.  
Seconded by William Miller.  
Motion Carried Unanimously.
- 7. Mikunda, Cottrell & Co., Inc. Audit Services.**  
Doug Hosken moved to approve Mikunda, Cottrell & Co. as the accounting firm for the FY11 audit.  
Seconded by William Miller.  
Motion Carried Unanimously.
- 8. FY11 Special Capital Projects – 502 Accounts.**  
William Miller moved that the Special Capital Projects – Fund 502 be approved as presented.  
Seconded by Doug Hosken.  
Motion Carried Unanimously.
- 9. Out-Of-State Travel Request for Eagle Community School.**  
William Miller moved to approve the Out-Of-State Travel Request for Eagle Community School as presented.  
Seconded by Jill Kranenburg.  
Motion Carried Unanimously.
- 10. Personnel Theft Reimbursement.**  
Personnel Theft Reimbursement was discussed but no motion was made.

Superintendent's Report

Financial Report

Executive Director and Directors Reports

Principal's Reports

Advisory School Board and Community School Advisory Committee Minutes

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board

Suggested Agenda Items: Personnel Action, AYP Status & Strategies, Inservice, HSGQE Status.

Future Meeting Date: August 15<sup>th</sup>, 2011.

William Miller moved to go into executive session at 6:31 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

Jill Kranenburg moved to come out of executive session at 7:26 PM.  
Seconded by Melinda Rallo.  
Motion Carried Unanimously.

William Miller moved to approve the Early Kindergarten Enrollment Request.  
Seconded by Jill Kranenburg.  
Motion did not carry. Yes – Jill Kranenburg/No – William Miller, Doug Hosken, Donna Northway/Abstain – Melinda Rallo, Lisa Conrad.

William Miller moved to approve the Superintendent's Contract for 2011-2012.  
Seconded by Doug Hosken.  
Motion Carried Unanimously.

Melinda Rallo moved to adjourn at 7:55 PM.  
Seconded by William Miller.  
Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the June 21<sup>st</sup>, 2011 meeting.

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Secretary/Treasurer

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Items: 3**

**ISSUE**

- **Certified Personnel Actions**

**BACKGROUND**

- **All certified vacancies were posted on the District and Alaska Teacher Placement websites.**
- **A hiring committee interviewed all candidates.**
- **All references were verified.**
- **Certified Personnel Actions:**
  - **Matthew Byrd Tok School Mathematics Teacher**

**RECOMMENDATION**

- **Approve the certified personnel actions as presented.**

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Item: 4**

**ISSUE**

- **Heat Loop to the Multipurpose Building**

**BACKGROUND**

- **A resolution is required to submit a grant to Alaska Energy Authority**
- **Grant application is due on August 26**
- **Draft resolution included in packet**

**RECOMMENDATION**

- **Approve Resolution #12-01 as presented.**



"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

Multipurpose Building Heat Loop

ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION #12-01  
AUTHORIZATION TO REQUEST FUNDS FOR A HEAT LOOP FROM THE BIOMASS  
FACILITY TO THE MUTIPURPOSE BUILDING

WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that heats the existing K-12 School; and  
WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of bid alternate I that was developed during the planning stage but was not installed because the initial project was completed as budgeted; and  
WHEREAS, the Alaska Gateway School District purchased 11,000 gallons of heating fuel and for the Multipurpose Building during FY11; and  
WHEREAS, the price of heating fuel has risen to \$4.09 a gallon during the past year; and  
WHEREAS, the average price of fuel has risen 12% per year over the past ten years; and  
WHEREAS, Tok is located in the middle of the Tanana Valley Forest; and  
WHEREAS, the Tanana Valley Forest has available a vast quantity wood fuel for energy usage; and  
WHEREAS, the Alaska Gateway School District currently has approximately a two year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility; and  
WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
WHEREAS, only waste heat would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
WHEREAS, these fuel savings could be transferred into the instructional program to directly impact and provide additional opportunities for student learning; and

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of installing the Multipurpose Building Heat Loop.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.

\_\_\_\_\_  
Lisa Conrad, President

\_\_\_\_\_  
Todd Poage, Superintendent

*"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."*

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Item: 5**

**ISSUE**

- **Greenhouse and Food Processing Facility**

**BACKGROUND**

- **A resolution is required to submit a grant to Alaska Energy Authority**
- **Grant application is due on August 26**
- **Draft resolution included in packet**

**RECOMMENDATION**

**Approve Resolution #12-02 as presented.**



"THE GATEWAY TO LEARNING"

TODD POAGE, SUPERINTENDENT

Greenhouse and Food Processing Facility

ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION #12-02

AUTHORIZATION TO REQUEST FUNDS FOR A GREENHOUSE AND FOOD PROCESSING FACILITY

WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
 WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that has been providing heat to the existing K-12 School since October 29, 2010; and  
 WHEREAS, the power component of the biomass project will be online in late October of 2011; and  
 WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of a 1500 square foot greenhouse and food processing facility; and  
 WHEREAS, only waste heat and power would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
 WHEREAS, no future utility costs would be associated with this project; and  
 WHEREAS, the greenhouse and processing facility will operate throughout the entire year; and  
 WHEREAS, students districtwide would have fresh fruits and vegetables during meals; and  
 WHEREAS, students would have the opportunity to participate in an agricultural program; and  
 WHEREAS, savings in vegetable and fruit purchases will stimulate the local economy by adding an employment opportunity in Tok; and  
 WHEREAS, Tok is located in the middle of the Tanana Valley Forest; and  
 WHEREAS, the Tanana Valley Forest has available a vast quantity wood fuel for energy usage; and  
 WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
 WHEREAS, the Alaska Gateway School District currently has approximately a two-year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility;

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of constructing a Greenhouse and Food Processing Facility.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.

\_\_\_\_\_  
Lisa Conrad, President

\_\_\_\_\_  
Todd Poage, Superintendent

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**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Item: 6**

**ISSUE**

- **"Net Zero" Administrative and Maintenance Facility**

**BACKGROUND**

- **A resolution is required to submit a grant to Alaska Energy Authority**
- **Grant application is due on August 26**
- **Draft resolution included in packet**

**RECOMMENDATION**

**Approve Resolution #12-03 as presented.**



"Net Zero" Administrative and Maintenance Facility

ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION #12-03

AUTHORIZATION TO REQUEST FUNDS FOR A "NET ZERO" ADMINISTRATIVE AND MAINTENANCE FACILITY

WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
 WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that has been providing heat to the existing K-12 School since October 29, 2010; and  
 WHEREAS, the power component of the biomass project will be online in late October of 2011; and  
 WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of a 10,000 square foot "Net Zero" Administrative and Maintenance Facility; and  
 WHEREAS, only waste heat and power would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
 WHEREAS, no future utility costs would be associated with this project; and  
 WHEREAS, the Alaska Gateway School District purchased 7,000 gallons of heating fuel during FY11 and pays on average \$30,000 per year for power at the current district office building; and  
 WHEREAS, the price of heating fuel has risen to \$4.09 a gallon during the past year; and  
 WHEREAS, the average price of fuel has risen 12% per year over the past ten years; and  
 WHEREAS, the current district office was built in 1972; and  
 WHEREAS, the current district office has had no major renovations; and  
 WHEREAS, the current district office does not meet current energy efficiency standards; and  
 WHEREAS, the Alaska Gateway School District currently has approximately a two year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility; and  
 WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
 WHEREAS, these fuel savings could be transferred into the instructional program to directly impact and provide additional opportunities for student learning;

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of constructing a "Net Zero" Administrative and Maintenance Facility.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.

\_\_\_\_\_  
Lisa Conrad, President

\_\_\_\_\_  
Todd Poage, Superintendent

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**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Item: 7**

**ISSUE**

- **Tetlin School Property**

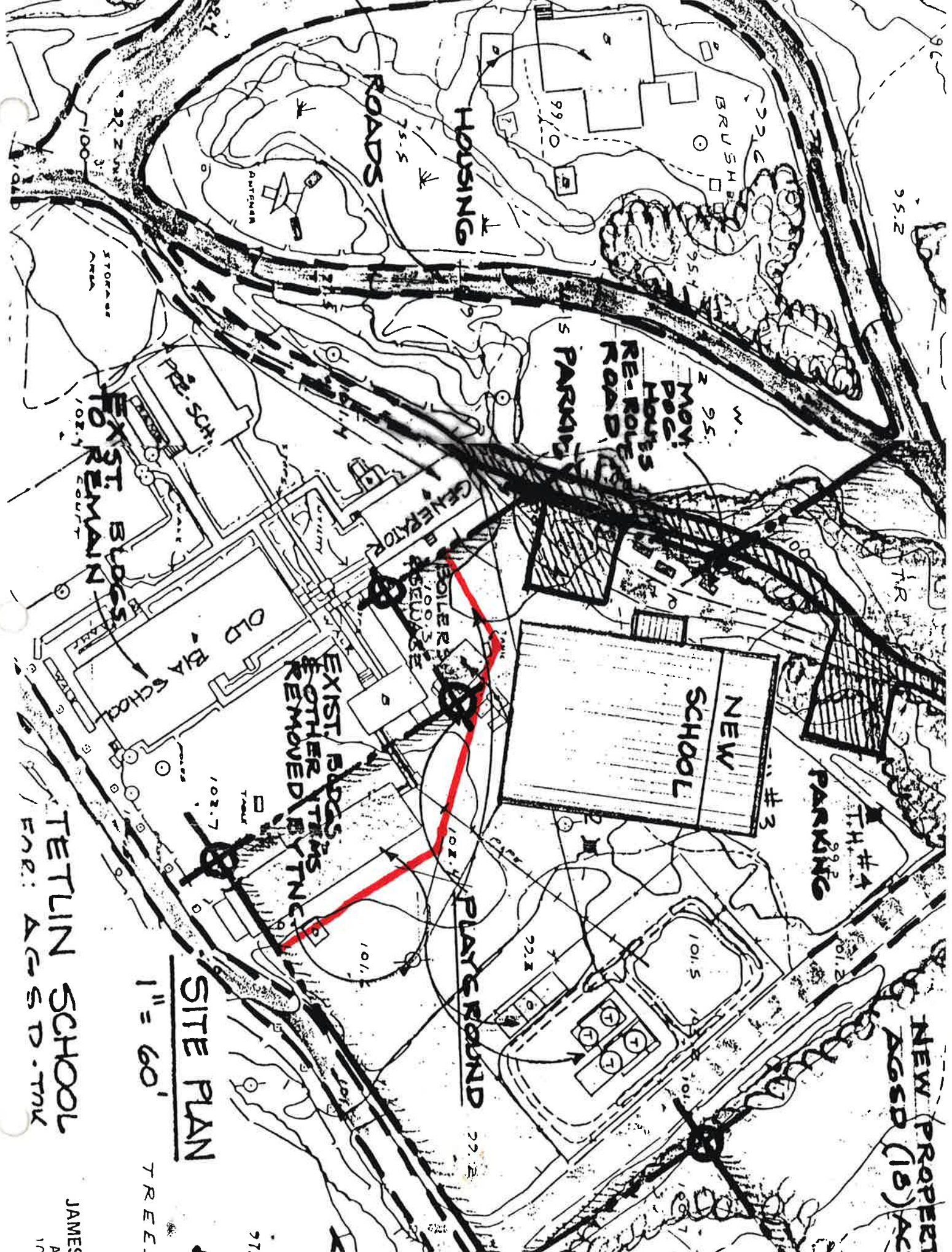
**BACKGROUND**

- **Presentation will be made to the Board by Rex Goolsby**
- **Tetlin Tribal Council requests to swap land with the District to complete a housing and boiler project**
- **The District suggests exchanging land for the property teacher housing is currently located on**

**RECOMMENDATION**

- **Recommendation will be made pending presentation.**





EXIST. BLDGS TO REMAIN

EXIST. BLDGS & OTHER ITEMS REMOVED BY TMC

NEW SCHOOL

PLAYGROUND

GENERATOR

BOILER ROOM  
REUSE

PARKING

RE-ROUTE ROAD

PARKING

HOUSING

ROADS

SITE PLAN

1" = 60' TREE

TETLIN SCHOOL

END: A-C-S-D-TMK

JAMES

NEW PROJECT  
A-C-S-D (18) AC

97

95.2

TR

T.H. #4

#3

95.

MORNING POST

RE-ROUTE ROAD

HOUSING

PARKING

BRUSH

99.0

75.5

32.2

100

STORAGE AREA

PRE-SCH.

OLD BIA SCHOOL

102.7

102.4

101.1

101.5

101.2

101.7

92.2

92.2

92.2

92.2

92.2

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Agenda Item: 8**

**ISSUE**

- **Constitution Week**

**BACKGROUND**

- **Curriculum presentation will be made to the board by Rex Goolsby pertaining to school activities related to the constitution.**

**RECOMMENDATION**

- **Recommendation will be made pending presentation.**

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Superintendent's Report**

**ISSUE**

- **Superintendent's Report**

**BACKGROUND**

- **Superintendent's report submitted in written form**





MEMORANDUM

August 4<sup>th</sup>, 2011

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

**Alaska Gateway REAA Resectioning/Reapportionment**

The latest information obtained suggested that Option II, which the District supported, is being recommended by the Department of Education.

**Curriculum**

The math textbooks were ordered from the recommendation of the Curriculum Committee and with approval of the Board. The textbooks have arrived and will be ready for distribution during the Districtwide Inservice.

**TRS/PERS Audit**

The State found nine discrepancies in the TRS/PERS filings over the past five years. A response to each of the findings was submitted on July 1. There has been no follow-up by the Department of Retirement and Benefits as of today.

**District Vacancies/Transfers**

A math teacher resigned in early July and the position was posted, references verified and the selected candidate accepted the job. All certified positions are currently filled.

**District Flowchart**

Reorganized the District flowchart. A copy of the flowchart will be in the Board packet for discussion and recommendation, as needed.

**District Website**

The District website and logo are being redesigned/updated to reflect a more user-friendly format. This version of the website should be ready to post by the beginning of the school year.

**Life Insurance Policy**

The Business Office will need to poll certified and classified staff during the Districtwide Inservice to access whether the District will be able to switch Life Insurance Providers. The policy explained

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to the Board at the June meeting has enhanced coverage for a lower premium but needs a certain number of staff members to sign up for the extended coverage. This will be an action item for the September meeting.

### **Procedures Manual**

This year the Administrators Procedures Manual is being updated to a PDF image and also posted on the website for easy access. Therefore, no paper copy will be available. The administrators will be shown how to download and utilize the forms within the manual during the Principal's Inservice on August 15<sup>th</sup>.

### **Biomass Project**

The equipment required to assemble the low speed turbine so that electricity can be generated by this fall is being shipped this month. The District should be generating electricity thru biomass by late October. Once we can consistently generate electricity, we will then need to negotiate net metering details with AP&T. The first step includes making the biomass building self-sufficient pertaining to heat and electricity usage.

### **Counseling Monthly Checklist**

A list of counseling activities has been created to assist with the basic guidance of the program. The checklist provides duties/activities that need to be implemented and occur on a monthly basis.

### **Alaska Energy Authority Grant Applications**

The District will be applying for three grants this year thru AEA funding. These grants include the heat loop over to the recreation facility, a 1500 square foot green house with an area for processing food grown, and a 10,000 square foot "net zero" district office complex. These grants are due and must be at the AEA office on the 26<sup>th</sup> of this month.

### **AYP Data**

Analyzed AYP data and recreated a spreadsheet for a staff presentation that breaks down the results over time, by site, district and ethnic groups. Reviewed site data and protested one of the schools not making AYP. From the data submitted to the Department of Education, the ruling was changed and that site now meets AYP requirements. Four site made AYP and four sites did not make AYP requirements. This year statewide testing results in both Language Arts and Math declined. The districtwide results are suppose to be available on August 12.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully,  
  
Todd Poage,  
Superintendent

### **Other Items:**

Daily contact with directors;  
Personnel issues;  
Site/District finances;  
District Policy;  
Legal issues;  
Interviews;  
References;

Facility Issues;  
State required forms;  
Staffing meetings;  
Alaska Teacher Placement updates;  
Board meetings;  
Check signatures;  
and Lobbying.



## FY12 CURRENT & FILLED POSITIONS

### DOT LAKE

- None at this time

### EAGLE

- None at this time

### MENTASTA

- None at this time.

### NORTHWAY

- Elementary Teacher - Pamela Grieve

### TANACROSS

- Principall/Teacher - Letitia Rhodes (In-district Transfer)

### TETLIN

- Principall/Teacher - Bernie Grieve

### TOK

- Principal - Ralph Lindquist
- High School English - Curtiss Stedman
- High School Math – Matthew Byrd
- Elementary Teacher - Bonnie Dompierre (In-district Transfer)

### ALASKA GATEWAY CORRESPONDENCE

- None at this time.

### DISTRICTWIDE

- Coordinator of Special Education - Kevin Moore
- Instructional Coach - Dawn Buffum
- Itinerate Title I Teacher – Dana Grimm (In-district Transfer)
- Counselor - Deb Lundy (In-district Transfer)

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: CFO**

**Financial Report**

**ISSUE**

- **Financial Report**

**BACKGROUND**

- **CFO's report submitted in written form.**
- **The FY '12 budget serves as the current financial statement.**

August 5, 2011

TO: Regional School Board

RMM FROM: Robbie MacManus  
CFO

RE: August Board Report

The past two months have been very busy with the closing out the fiscal year 2011. The 2<sup>nd</sup> week of June our Auditing firm was here for a couple of days gathering information preparing for our annual audit which will be the week of October 3<sup>rd</sup>. I postponed our audit from the 3<sup>rd</sup> week of July to the next available date of October 3<sup>rd</sup>. With the year end and preparing for the New Year, there has been an increase in paperwork and at times is overwhelming, so we have a temporary hire assisting our office and helping with data entry and bar coding of all new curriculum texts that were received over the summer.

The fire academy was completed in June and Ann Pennington and her staff again were able to provide the food for this program. I have prepared an excel spreadsheet showing all funds expended for salaries and benefits and food costs for the academy. Food service made a profit of \$7,625.56 after all was said and done. This money will go directly into food service program to offset the cost of this program to the district.

I have included the final budget numbers for FY11. The FY11 budget exceeded our original approved budget by 4.26% equaling \$325,698.99 which is a significant number. We knew that we would be receiving excess funding from the State due to an increase in the intensive student count, this amount was \$437,721 this 4.26% overage includes the \$635,000 "502 fund" transfer that was approved at the June meeting.

I only have a few special program budgets entered at this time, I will have the rest of them entered by the next board meeting or as the approved budgets are received from the State.

Currently our ending "Fund Balance" for FY11 is \$1,359,635 this includes \$814,074 in our reserved fund balance and \$545,561 in the unreserved fund balance.

We are now preparing for the In-service, this year Dannie and I are having the secretaries come in for a ½ day to go over proper procedures for our required paperwork from each of the schools. Along with the New Teacher In-service and the Administrator's In-service we are very busy preparing for the New Year.

# Forestry Academy Cost breakdown

Food Service Staff	3795.51
Benefits	357.94
Total Salary/Benefits	4153.45
Total Food Cost	18449.99
Total Cost	22603.44
Payment from Forestry	30229.00
Profit	7625.56

FMS

Transaction Journal Detail

Ref: GNL.502L.01

Account: 255.000.000.000.630

Position to:

"X"	Date	Reference	JNL	Description	Amount
	7/29/11	1200 ACH	C/R	FORESTR ACADEMY FOOD	30229.00-
	7/29/11	1217 ACH	C/R	JUNE FOOD SERVICE	4169.47-
	7/29/11	1398 DEP	C/R	FOOD SERVICE	907.50-

DATE - 8/05/11  
 TIME - 9:22:09  
 PROG - GNL.570  
 REPT - FOOD SERVICE

ALASKA GATEWAY SCHOOL DISTRICT  
 REVENUE AND EXPENSE REPORT  
 FUND 255 FOOD SERVICE  
 June 30, 2011

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	YEAR TO DATE ACTIVITY	ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 005 TOK					
FUNCTION 790 FOOD SERVICES					
255.005.790.014.326 FOOD SERVICE STAFF	.00	.00	3,795.51	.00	3,795.51-
255.005.790.014.362 UNEMPLOYMENT INSURANCE	.00	.00	17.07	.00	17.07-
255.005.790.014.363 WORKER'S COMPENSATION	.00	.00	50.51	.00	50.51-
255.005.790.014.364 PICA/MEDICARE	.00	.00	290.36	.00	290.36-
255.005.790.XXX.XXX FOOD SERVICES	.00	.00	4,153.45	.00	4,153.45-
255.005.XXX.XXX.XXX TOK	.00	.00	4,153.45	.00	4,153.45-
LOCATION 080 DISTRICTWIDE					
FUNCTION 790 FOOD SERVICES					
255.080.790.014.459 FOOD	.00	.00	18,449.99	.00	18,449.99-
255.080.790.XXX.XXX FOOD SERVICES	.00	.00	18,449.99	.00	18,449.99-
255.080.XXX.XXX.XXX DISTRICTWIDE	.00	.00	18,449.99	.00	18,449.99-
255.XXX.XXX.XXX.XXX FOOD SERVICE	.00	.00	22,603.44	.00	22,603.44-
REPORT TOTAL	.00	.00	22,603.44	.00	22,603.44-



June 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	124,500	129,288.40	0	4,788-	103.85 %
100.XXX.XXX.XXX.313 PRINCIPAL	131,080	132,688.09	0	1,608-	101.23 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	135,813	135,813.71	0	1-	100.00 %
100.XXX.XXX.XXX.315 TEACHER	1,933,358	1,911,750.99	2	21,606	98.88 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	6,750	6,750.00	0	0	100.00 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	135,938	137,097.16	0	1,159-	100.85 %
100.XXX.XXX.XXX.323 AIDES	203,154	196,633.27	0	6,521	96.79 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	173,288	178,670.76	0	5,383-	103.11 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	251,906	252,652.26	0	746-	100.30 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	119,803	138,724.56	0	18,922-	115.79 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	10,690	10,690.25	0	0	100.00 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	858,590	850,420.95	0	8,170	99.05 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	43,407	31,693.92	10,623	1,090	97.49 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	56,865	47,946.54	5,760	3,158	94.45 %
100.XXX.XXX.XXX.364 PICA/MEDICARE	99,306	104,846.01	0	5,540-	105.58 %
100.XXX.XXX.XXX.365 TRS	1,007,720	979,163.48	1	28,556	97.17 %
100.XXX.XXX.XXX.366 PERS	221,603	241,633.22	0	20,030-	109.04 %
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	2,500	2,500.00	0	0	100.00 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	344,503	178,671.60	800-	166,631	51.63 %
100.XXX.XXX.XXX.412 AUDIT	29,625	34,625.00	0	5,000-	116.88 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	13,500	11,107.05	0	2,393	82.27 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	47,100	48,396.67	0	1,297-	102.75 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	40,235	40,347.56	0	112-	100.28 %
100.XXX.XXX.XXX.431 WATER & SEWER	14,995	16,190.00	0	1,195-	107.97 %
100.XXX.XXX.XXX.432 GARBAGE	11,800	12,132.00	0	332-	102.81 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	303,950	285,716.41	0	18,234	94.00 %
100.XXX.XXX.XXX.435 ENERGY	845,000	886,217.76	0	41,218-	104.88 %
100.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	904	904.00	0	0	100.00 %
100.XXX.XXX.XXX.441 RENTALS	0	0.00	0	0	0.00 %
100.XXX.XXX.XXX.442 CONTR. BLD. REPAIR & MAINT	47,000	54,729.84	0	7,730-	116.45 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	27,510	23,874.85	0	3,635	86.79 %
100.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	6,500	9,269.00	0	2,769-	142.60 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	245.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	90,505	90,505.00	0	0	100.00 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	34,773	34,811.06	0	38-	100.11 %
100.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	232,134	224,945.45	0	7,188	96.90 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	65,747	64,055.35	0	1,691	97.43 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	27,658	27,658.39	0	0	100.00 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	1,000	1,000.00	0	1,000	100.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	14,000	13,290.06	0	710	94.93 %
100.XXX.XXX.XXX.480 TUITION	1,800	1,800.00	0	0	100.00 %
100.XXX.XXX.XXX.485 STIPEND	3,500	3,750.00	0	250-	107.14 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	21,285	21,285.22	0	0	100.00 %
100.XXX.XXX.XXX.491 DUES AND FEES	37,093	44,140.65	0	7,058-	119.03 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	34,515.83+	0	35,484-	49.31 %
100.XXX.XXX.XXX.510 EQUIPMENT	113,268	116,158.33	0	2,890-	102.55 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	186,682	0.00	0	186,682	0.00 %
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	635,000.00	0	635,000-	9999.99 %

DATE - 8/05/11  
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PROG - GNL.570  
RPT - TIW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

June 30, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	8,008,575	8,334,273.99	15,586	341,285-	104.26 %
100.XXX.XXX.XXX GENERAL FUND	8,008,575	8,334,273.99	15,586	341,285-	104.26 %
REPORT TOTAL	8,008,575	8,334,273.99	15,586	341,285-	104.26 %

DATE - 8/05/11  
 TIME - 10:25:01  
 PROG - GNL.570  
 RPT - TWM SCBRD

ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	128,500	10,708.33	0	117,792	8.33%
100.XXX.XXX.XXX.313 PRINCIPAL	134,130	694.92	0	133,435	.52%
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	182,224	4,712.83	0	177,511	2.59%
100.XXX.XXX.XXX.315 TEACHER	2,174,018	6,365.42	0	2,167,653	.29%
100.XXX.XXX.XXX.321 EXTRA DUTY PAY/CERTIFIED	6,000	.00	0	6,000	.00%
100.XXX.XXX.XXX.323 AIDS	142,683	10,785.34	0	131,898	7.56%
100.XXX.XXX.XXX.324 SUPPORT STAFF	286,530	875.84	0	285,654	.31%
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	172,698	9,316.61	0	163,381	5.39%
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	261,007	9,245.00	0	251,762	3.54%
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	12,000	356.96	0	11,643	.46%
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	996,891	21,279.65	0	975,611	2.13%
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	53,603	261.44	0	53,342	.43%
100.XXX.XXX.XXX.363 WORKERS' COMPENSATION	60,268	346.61	0	60,000	.65%
100.XXX.XXX.XXX.364 FIGA/MEDICARE	109,520	2,554.33	0	106,966	2.33%
100.XXX.XXX.XXX.365 TRS	1,191,323	9,556.19	0	1,181,767	.80%
100.XXX.XXX.XXX.366 PERS	308,139	9,637.27	0	298,502	3.13%
100.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	0	.00	0	0	.00%
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	178,700	19,090.51	5,200	154,409	13.59%
100.XXX.XXX.XXX.412 AUDIT	30,000	.00	0	30,000	.00%
100.XXX.XXX.XXX.414 LEGAL SERVICES	11,368	83.69	0	11,284	.74%
100.XXX.XXX.XXX.420 STAFF TRAVEL	50,515	1,210.69	0	49,304	2.40%
100.XXX.XXX.XXX.425 STUDENT TRAVEL	38,385	.00	0	38,385	.00%
100.XXX.XXX.XXX.431 WATER & SEWER	14,500	.00	0	14,500	.00%
100.XXX.XXX.XXX.432 GARBAGE	15,500	675.00	0	14,825	4.35%
100.XXX.XXX.XXX.433 COMMUNICATIONS	351,303	7,411.55	0	343,891	2.11%
100.XXX.XXX.XXX.435 ENERGY	750	91,999.46	0	693,001	11.72%
100.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	40,000	.00	0	40,000	.00%
100.XXX.XXX.XXX.442 CONTR. BLD. REPAIR & MAINT	28,500	.00	0	28,500	.00%
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	6,500	750.00	0	5,750	11.54%
100.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	225	20.00	0	205	8.89%
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	100,000	100,000.00	0	0	100.00%
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	49,130	53,308.00	0	4,178-	108.50%
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	232,034	456.16	34,012	197,586	14.85%
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	60,000	613.98	0	59,386	1.02%
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	27,500	.00	0	27,500	.00%
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	500	.00	0	500	.00%
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	16,000	3,759.07	0	12,241	23.49%
100.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00%
100.XXX.XXX.XXX.480 TUITION	5,000	.00	0	5,000	.00%
100.XXX.XXX.XXX.485 STIPEND	13,750	8,147.00	0	5,603	59.25%
100.XXX.XXX.XXX.490 OTHER EXPENSES	52,942	11,236.00	0	41,706	21.22%
100.XXX.XXX.XXX.491 DUES AND FEES	65,000-	.00	0	65,000-	.00%
100.XXX.XXX.XXX.495 INDIRECT COSTS	16,920	.00	0	16,920	.00%
100.XXX.XXX.XXX.510 EQUIPMENT	217,920	.00	0	217,920	.00%
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00%
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	8,574,885	395,458.25	39,212	8,140,214	5.07%

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ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT  
 August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 205 STUDENT TRANSPORTATION	8,574,885	395,458.25	39,212	8,140,214	5.07 %
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX GENERAL FUND	0	.00	0	0	.00 %
205.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
205.XXX.XXX.XXX STUDENT TRANSPORTATION	0	.00	0	0	.00 %
FUND 230 MATH IN CULTURAL CONTEXT					
EXPENSE ACCOUNTS					
230.XXX.XXX.XXX TEACHER	0	.00	0	0	.00 %
230.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
230.XXX.XXX.XXX STAFF TRAVEL	0	.00	0	0	.00 %
230.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX SUPPORT STAFF	0	.00	0	0	.00 %
233.XXX.XXX.XXX SUBSTITUTE/TEMPORARY	448.11	448.11	0	448-	9999.99 %
233.XXX.XXX.XXX UNEMPLOYMENT INSURANCE	0	2.24	0	2-	9999.99 %
233.XXX.XXX.XXX WORKER'S COMPENSATION	0	2.24	0	2-	9999.99 %
233.XXX.XXX.XXX FICA/MEDICARE	0	34.28	0	34-	9999.99 %
233.XXX.XXX.XXX PERS	0	.00	0	0	.00 %
233.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
233.XXX.XXX.XXX STAFF TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX STUDENT TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
233.XXX.XXX.XXX TUITION	0	.00	0	0	.00 %
233.XXX.XXX.XXX INDIRECT COSTS	0	.00	0	0	.00 %
233.XXX.XXX.XXX EQUIPMENT	0	.00	0	0	.00 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
234.XXX.XXX.XXX STAFF TRAVEL	0	.00	0	0	.00 %
234.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
234.XXX.XXX.XXX DUES AND FEES	0	.00	0	0	.00 %
TOTALS	0	.00	0	0	.00 %

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
234.XXX.XXX.XXX.FASD	0	.00	0	0	.00 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					
235.XXX.XXX.XXX.323.AIDES	0	.00	0	0	.00 %
235.XXX.XXX.XXX.324.SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
235.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	.00	0	0	.00 %
235.XXX.XXX.XXX.364.FICA/MEDICARE	0	.00	0	0	.00 %
235.XXX.XXX.XXX.410.PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.420.STAFF TRAVEL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.425.STUDENT TRAVEL	0	.00	0	0	.00 %
235.XXX.XXX.XXX.450.SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
235.XXX.XXX.XXX.TOK NATIVE ASSOCIATION	0	.00	0	0	.00 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.450.SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.YOUTH RISK BEHAVIOR SURVY	0	.00	0	0	.00 %
FUND 238 DOT LAKE BOOKS/MATERIALS					
EXPENSE ACCOUNTS					
238.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
238.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	.00	0	0	.00 %
238.XXX.XXX.XXX.364.FICA/MEDICARE	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
238.XXX.XXX.XXX.DOT LAKE BOOKS/MATERIALS	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321.DIRECTOR/COORD. CLASS.	0	4,314.53	0	4,315-	9999.99 %
255.XXX.XXX.XXX.326.FOOD SERVICE STAFF	0	856.87	0	857-	9999.99 %
255.XXX.XXX.XXX.329.SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
255.XXX.XXX.XXX.361.HEALTH/LIFE INSURANCE	0	1,717.70	0	1,718-	9999.99 %
255.XXX.XXX.XXX.362.UNEMPLOYMENT INSURANCE	0	25.85	0	26-	9999.99 %
255.XXX.XXX.XXX.363.WORKER'S COMPENSATION	0	77.57	0	78-	9999.99 %
255.XXX.XXX.XXX.364.FICA/MEDICARE	0	395.61	0	396-	9999.99 %
255.XXX.XXX.XXX.366.PERS	0	1,040.42	0	1,040-	9999.99 %
255.XXX.XXX.XXX.420.STAFF TRAVEL	0	.00	0	0	.00 %
255.XXX.XXX.XXX.433.COMMUNICATTONS	0	130.61	0	131-	9999.99 %
255.XXX.XXX.XXX.437.BOTTLED GAS	0	.00	0	0	.00 %
255.XXX.XXX.XXX.450.SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %

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 TIME - 10:25:01  
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 REPT - TWM SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	COMMITTED BALANCE	% OF BUDGET COMMITTED
255.XXX.XXX.XXX.459 FOOD	0	35.20	0	0	35.20	9999.99%
255.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	0	.00%
EXPENSE ACCOUNTS	0	8,594.36	0	8,594.36	8,594.36	9999.99%
255.XXX.XXX.XXX.FOOD SERVICE	0	8,594.36	0	8,594.36	8,594.36	9999.99%
FUND 256 FRESH FRUIT AND VEGETABLE						
EXPENSE ACCOUNTS						
256.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.366 PERS	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.459 FOOD	0	.00	0	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	0	.00%
256.XXX.XXX.XXX.FRESH FRUIT AND VEGETABLE	0	.00	0	0	0	.00%
FUND 257 BISON-FARM TO SCHOOL						
EXPENSE ACCOUNTS						
257.XXX.XXX.XXX.425 STUDENT TRAVEL	500	.00	0	500	500	.00%
257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	500	.00	0	500	500	.00%
EXPENSE ACCOUNTS	1,000	.00	0	1,000	1,000	.00%
257.XXX.XXX.XXX.BISON-FARM TO SCHOOL	1,000	.00	0	1,000	1,000	.00%
FUND 259 SUMMIT CONSULTING LIBRARY						
EXPENSE ACCOUNTS						
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	0	.00%
259.XXX.XXX.XXX.SUMMIT CONSULTING LIBRARY	0	.00	0	0	0	.00%
FUND 260 TITLE VI-B						
EXPENSE ACCOUNTS						
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.323 AIDES	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.365 TRS	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.366 PERS	0	.00	0	0	0	.00%
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	0	.00%

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
260.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
260.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.TITLE VI-B	0	.00	0	0	.00 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	1,015.70	0	1,016.00	9999.99 %
261.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
261.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,620.44	0	1,620.00	9999.99 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	1,021.35	0	1,021.00	9999.99 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	13.20	0	13.00	9999.99 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	13.17	0	13.00	9999.99 %
261.XXX.XXX.XXX.364 FTCA/MEDICARE	0	138.71	0	139.00	9999.99 %
261.XXX.XXX.XXX.365 TRS	0	127.57	0	128.00	9999.99 %
261.XXX.XXX.XXX.366 PERS	0	355.49	0	356.00	9999.99 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	4,306.63	0	4,307.00	9999.99 %
261.XXX.XXX.XXX.TITLE I PART A	0	4,306.63	0	4,307.00	9999.99 %
FUND 263 AK COMMUNITY LEARNING CTR					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	43,124	3,655.54	0	39,469	8.48 %
263.XXX.XXX.XXX.323 AIDES	41,664	6,229.18	0	35,435	14.95 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	55,194	3,057.00	0	52,137	5.54 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	61.86	0	1,938	3.09 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	33,020	2,851.49	0	30,169	8.64 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,594	65.00	0	1,529	4.08 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	4,787	65.01	0	4,722	1.36 %
263.XXX.XXX.XXX.364 FTCA/MEDICARE	11,988	994.76	0	10,993	8.30 %
263.XXX.XXX.XXX.366 PERS	18,000	1,476.76	0	16,523	8.20 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	.00	0	4,000	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	259,838	24,814.24	370	234,654	9.69 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	6,000	4,710.72	370	919	84.68 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	15,000	200.00	0	14,800	1.33 %
263.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	195.88	0	1,104	15.07 %
263.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	500	.00	0	500	.00 %
263.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	11,714	58.96-	0	11,773	.50 %
263.XXX.XXX.XXX.491 DUES AND FEES	2,000	1,310.00	0	690	65.50 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	7,951	.00	0	7,951	.00 %
EXPENSE ACCOUNTS	259,838	24,814.24	370	234,654	9.69 %
263.XXX.XXX.XXX.AK COMMUNITY LEARNING CTR	259,838	24,814.24	370	234,654	9.69 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	893.81	0	894-	9999.99 %
266.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
266.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	0	2,405.06	0	2,405-	9999.99 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	1,613.37	0	1,613-	9999.99 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	16.49	0	16-	9999.99 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	16.50	0	17-	9999.99 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	0	196.93	0	197-	9999.99 %
266.XXX.XXX.XXX.365 TRS	0	112.26	0	112-	9999.99 %
266.XXX.XXX.XXX.366 PERS	0	529.12	0	529-	9999.99 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	5,783.54	0	5,784-	9999.99 %
266.XXX.XXX.XXX.MIGRANT ED TITLE 1 PART C	0	5,783.54	0	5,784-	9999.99 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	487.53	0	488-	9999.99 %
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	103.31	0	103-	9999.99 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	2.42	0	2-	9999.99 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	2.43	0	2-	9999.99 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	7.06	0	7-	9999.99 %
267.XXX.XXX.XXX.365 TRS	0	61.24	0	61-	9999.99 %
267.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %



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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
267.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.563 UNALLOCATED	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	663.99	0	664-	9999.99 %
267.XXX.XXX.XXX.XXX TITLE 1A TEACHER/BRIN TR	0	663.99	0	664-	9999.99 %
FUND 271 TITLE 1A ARRA					
EXPENSE ACCOUNTS					
271.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	1,015.70	0	1,016-	9999.99 %
271.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
271.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
271.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
271.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	215.23	0	215-	9999.99 %
271.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	5.08	0	5-	9999.99 %
271.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	5.08	0	5-	9999.99 %
271.XXX.XXX.XXX.364 FICA/MEDICARE	0	14.73	0	15-	9999.99 %
271.XXX.XXX.XXX.365 TRS	0	127.57	0	128-	9999.99 %
271.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
271.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
271.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
271.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
271.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
271.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	1,383.39	0	1,383-	9999.99 %
271.XXX.XXX.XXX.XXX TITLE 1A ARRA	0	1,383.39	0	1,383-	9999.99 %
FUND 275 TITLE 1 CHOICE					
EXPENSE ACCOUNTS					
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE	0	.00	0	0	.00 %
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
275.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
275.XXX.XXX.XXX.XXX TITLE 1 CHOICE	0	.00	0	0	.00 %
FUND 276 TITLE 1 HIGHLY QUALIFIED					
EXPENSE ACCOUNTS					
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
276.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
276.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
276.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
<b>EXPENSE ACCOUNTS</b>					
276.XXX.XXX.XXX.XXX TITLE 1 HIGHLY QUALIFIED	0	.00	0	0	.00 %
<b>FUND 277 E2T2-ENHANCING ED TH TECH</b>					
<b>EXPENSE ACCOUNTS</b>					
277.XXX.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 315 TEACHER	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 364 FICA/MEDICARE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 365 TRS	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 491 DUES AND FEES	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 495 INDIRECT COSTS	0	.00	0	0	.00 %
277.XXX.XXX.XXX.XXX 510 EQUIPMENT	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
277.XXX.XXX.XXX.XXX E2T2-ENHANCING ED TH TECH	0	.00	0	0	.00 %
<b>FUND 278 TITLE 1, PROF DEVELOPMENT</b>					
<b>EXPENSE ACCOUNTS</b>					
278.XXX.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 315 TEACHER	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 364 FICA/MEDICARE	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 365 TRS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 420 STAFF TRAVEL	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 480 TUITION	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 490 OTHER EXPENSES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 491 DUES AND FEES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 495 INDIRECT COSTS	0	.00	0	0	.00 %
278.XXX.XXX.XXX.XXX 563 UNALLOCATED	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
278.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	.00	0	0	.00 %
<b>FUND 279 E2T2 GATEWAY TO LEARNING</b>					
<b>EXPENSE ACCOUNTS</b>					
279.XXX.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
279.XXX.XXX.XXX.XXX 315 TEACHER	0	.00	0	0	.00 %

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279.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00%
279.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00%
279.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00%
279.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00%
279.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00%
279.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00%
279.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00%
279.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00%
279.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
279.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00%
279.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00%
279.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
279.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
279.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	.00%
279.XXX.XXX.XXX.E2T2 GATEWAY TO LEARNING	0	.00	0	0	.00%
FUND 280 TITLE IIA ARRA					
EXPENSE ACCOUNTS					
280.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00%
280.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
280.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
280.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	.00%
280.XXX.XXX.XXX.XXX TITLE IIA ARRA	0	.00	0	0	.00%
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00%
286.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00%
286.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00%
286.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00%
286.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00%
286.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00%
286.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00%
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00%
286.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00%
286.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00%
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
286.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	.00%
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	0	.00	0	0	.00%
FUND 287 RUS RURAL UTILITIES SERVI					

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<b>EXPENSE ACCOUNTS</b>					
287.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
287.XXX.XXX.XXX.XXX.RUS RURAL UTILITIES SERVI	0	.00	0	0	.00 %
<b>FUND 350 INDIAN EDUCATION</b>					
<b>EXPENSE ACCOUNTS</b>					
350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	0	48.41	0	48-	9999.99 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.24	0	0	9999.99 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.24	0	0	9999.99 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	0	3.70	0	4-	9999.99 %
350.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	305.00	126	431-	9999.99 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
350.XXX.XXX.XXX.XXX.INDIAN EDUCATION	0	357.59	126	484-	9999.99 %
<b>FUND 370 DW TEACHER RENTAL</b>					
<b>EXPENSE ACCOUNTS</b>					
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
370.XXX.XXX.XXX.431 WATER & SEWER	0	.00	0	0	.00 %
370.XXX.XXX.XXX.435 ENERGY	0	711.10	0	711-	9999.99 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	0	.00	0	0	.00 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
370.XXX.XXX.XXX.XXX.DW TEACHER RENTAL	0	711.10	0	711-	9999.99 %
<b>FUND 372 COMMUNITY ENGAGEMENT</b>					
<b>EXPENSE ACCOUNTS</b>					
372.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,500	.00	0	1,500	.00 %
372.XXX.XXX.XXX.420 STAFF TRAVEL	1,000	.00	0	1,000	.00 %
372.XXX.XXX.XXX.425 STUDENT TRAVEL	5,400	.00	0	5,400	.00 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,500	.00	0	1,500	.00 %
372.XXX.XXX.XXX.491 DUES AND FEES	3,040	.00	0	3,040	.00 %

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372.XXX.XXX.XXX.495 INDIRECT COSTS	381	.00	0	381	.00 %
EXPENSE ACCOUNTS	12,821	.00	0	12,821	.00 %
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	12,821	.00	0	12,821	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	0	.00	0	0	.00 %
FUND 374 STIMULUS ARRA/SFSF - TODD					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
374.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
374.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
374.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
374.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	18.50	0	19-	9999.99 %
374.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
374.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
374.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
374.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
374.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
374.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
374.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
374.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
374.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	18.50	0	19-	9999.99 %
374.XXX.XXX.XXX.XXX STIMULUS ARRA/SFSF - TODD	0	18.50	0	19-	9999.99 %
FUND 375 TITLE VI B ARRA FUNDS					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
375.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
375.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
375.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
<b>FUND 375</b>					
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
375.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
375.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
375.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
375.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
375.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
375.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
375.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
375.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
375.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	0	.00	0	0	.00 %
<b>FUND 376</b>					
EXPENSE ACCOUNTS					
EXPENSE ACCOUNTS					
376.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
376.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
376.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
376.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
376.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
376.XXX.XXX.XXX.XXX CASH FOR CLASS (MENTASTA)	0	.00	0	0	.00 %
<b>FUND 377</b>					
EXPENSE ACCOUNTS					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
377.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
377.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
377.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
377.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
377.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX WELLNESS COURT	0	.00	0	0	.00 %
<b>FUND 379</b>					
EXPENSE ACCOUNTS					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.324 SUPPORT STAFF	2,700	.00	0	2,700	.00 %
379.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	40	.00	0	40	.00 %
379.XXX.XXX.XXX.363 WORKER'S COMPENSATION	40	.00	0	40	.00 %
379.XXX.XXX.XXX.364 FICA/MEDICARE	207	.00	0	207	.00 %
379.XXX.XXX.XXX.365 TRS	594	.00	0	594	.00 %
379.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	670	.00	580	90	86.51 %
EXPENSE ACCOUNTS					
4,251	.00	580	3,671	13.64 %	

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	4,251	.00	580	3,671	13.64 %
<b>FUND 502 SPECIAL CAPITAL PROJECTS</b>					
<b>EXPENSE ACCOUNTS</b>					
502.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	2,800	1,473.29	0	1,327	52.62 %
502.XXX.XXX.XXX.324 SUPPORT STAFF	2,500	.00	0	2,500	.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	38,000	17,434.90	0	20,565	45.88 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	4,500	4,964.00	0	4,004	11.02 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	3,000	2,168.79	0	831	72.29 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,176	97.02	0	1,079	8.25 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,176	267.42	0	909	22.74 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,338	1,484.42	0	2,854	34.22 %
502.XXX.XXX.XXX.366 PERS	2,500	1,253.53	0	1,246	50.14 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	229,872	.00	0	229,872	.00 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	9,600	2,347.00	0	7,253	24.45 %
502.XXX.XXX.XXX.425 STUDENT TRAVEL	750	.00	0	750	.00 %
502.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	1,000	.00	0	1,000	.00 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT.	111,000	.00	0	111,000	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	2,000	.00	0	2,000	.00 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	729	.00	0	729	.00 %
502.XXX.XXX.XXX.450 SUPPLIES/MATERIALS & MED.	184,140	.00	8,605	175,535	4.67 %
502.XXX.XXX.XXX.451 TEACHER SUPPLIES	1,000	.00	0	1,000	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	58,287	2,081.62	2,180	54,026	7.31 %
502.XXX.XXX.XXX.491 DUES AND FEES	2,500	.00	0	2,500	.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	149,327	.00	6,000	143,327	4.02 %
<b>EXPENSE ACCOUNTS</b>					
	810,195	29,103.99	16,785	764,306	5.66 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	810,195	29,103.99	16,785	764,306	5.66 %
<b>FUND 503 DW PLAYGROUND EQUIPMENT</b>					
<b>EXPENSE ACCOUNTS</b>					
503.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
503.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					
503.XXX.XXX.XXX.XXX DW PLAYGROUND EQUIPMENT	0	.00	0	0	.00 %
<b>FUND 511 TETLIN SITE IMPROVEMENTS</b>					
<b>EXPENSE ACCOUNTS</b>					
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
511.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
511.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
511.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
511.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
<b>EXPENSE ACCOUNTS</b>					
511.XXX.XXX.XXX.420 STAFF TRAVEL	0	0	0	0	0.00%
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	0	0	0	0.00%
511.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	0	0	0	0.00%
511.XXX.XXX.XXX.527 CONTINGENCY	0	0	0	0	0.00%
<b>EXPENSE ACCOUNTS</b>					
511.XXX.XXX.XXX.XXX TETLIN SITE IMPROVEMENTS	0	0	0	0	0.00%
<b>FUND 512 TETLIN BLDG IMPROVEMENTS</b>					
<b>EXPENSE ACCOUNTS</b>					
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	0	0	0	0.00%
512.XXX.XXX.XXX.324 SUPPORT STAFF	0	0	0	0	0.00%
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	0	0	0	0.00%
512.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00%
512.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	0	0	0	0.00%
512.XXX.XXX.XXX.364 FICA/MEDICARE	0	0	0	0	0.00%
512.XXX.XXX.XXX.366 PERS	0	0	0	0	0.00%
512.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	0	0	0	0.00%
512.XXX.XXX.XXX.414 LEGAL SERVICES	0	0	0	0	0.00%
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	0	0	0	0.00%
512.XXX.XXX.XXX.420 STAFF TRAVEL	0	0	0	0	0.00%
512.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	0	0	0	0.00%
512.XXX.XXX.XXX.441 RENTALS	0	0	0	0	0.00%
512.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	0	0	0	0.00%
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	0	0	0	0.00%
512.XXX.XXX.XXX.510 EQUIPMENT	0	0	0	0	0.00%
512.XXX.XXX.XXX.527 CONTINGENCY	0	0	0	0	0.00%
<b>EXPENSE ACCOUNTS</b>					
512.XXX.XXX.XXX.XXX TETLIN BLDG IMPROVEMENTS	0	0	0	0	0.00%
<b>FUND 515 MENTASTA BLDG UPGRADES</b>					
<b>EXPENSE ACCOUNTS</b>					
515.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	0	0	0	0.00%
515.XXX.XXX.XXX.324 SUPPORT STAFF	0	0	0	0	0.00%
515.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	0	0	0	0.00%
515.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00%
515.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	0	0	0	0.00%
515.XXX.XXX.XXX.364 FICA/MEDICARE	0	0	0	0	0.00%
515.XXX.XXX.XXX.366 PERS	0	0	0	0	0.00%
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	0	0	0	0.00%
515.XXX.XXX.XXX.414 LEGAL SERVICES	0	0	0	0	0.00%
515.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	0	0	0	0.00%
515.XXX.XXX.XXX.419 CHIEF ADMIN CONTRACT SVCS	0	0	0	0	0.00%
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	0	0	0	0.00%
515.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	0	0	0	0.00%
515.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	0	0	0	0.00%
515.XXX.XXX.XXX.510 EQUIPMENT	0	0	0	0	0.00%
515.XXX.XXX.XXX.527 CONTINGENCY	0	0	0	0	0.00%



DATE - 8/05/11  
 TIME - 10:25:01  
 PROG - GNL.570  
 REPT - TLM SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
<b>FUND 518 TOK PLAYGROUND EQUIPMENT</b>					
EXPENSE ACCOUNTS	0	0	0	0	0.00 %
515.XXX.XXX.XXX.XXX MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
<b>FUND 518 TOK PLAYGROUND EQUIPMENT</b>					
EXPENSE ACCOUNTS	0	0	0	0	0.00 %
518.XXX.XXX.XXX.XXX CONSTRUCTION LABOR	0	.00	0	0	.00 %
518.XXX.XXX.XXX.XXX FICA/MEDICARE	0	.00	0	0	.00 %
518.XXX.XXX.XXX.XXX BLD./IMPROVEMTS PURCHASED	0	.00	0	0	.00 %
<b>FUND 520 NORTHWAY HOUSING DUPLEX</b>					
EXPENSE ACCOUNTS	0	0	0	0	0.00 %
520.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
520.XXX.XXX.XXX.XXX MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
<b>FUND 521 BIO MASS PROJECT</b>					
EXPENSE ACCOUNTS	0	0	0	0	0.00 %
521.XXX.XXX.XXX.XXX MAINTENANCE/CUSTODIAL	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX WORKER'S COMPENSATION	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX FICA/MEDICARE	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX LEGAL SERVICES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX STAFF TRAVEL	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX COMMUNICATIONS	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX OTHER PURCH. SER./ADV. PRINT	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX CONTR. BLD. REPAIR & MAINT	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX CONTR. SITE REPAIR/MAINT	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX SUPPLIES/MATERIALS & MED.	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX DUES AND FEES	0	.00	0	0	.00 %
521.XXX.XXX.XXX.XXX EQUIPMENT	0	.00	27,454	27,454-	9999.99 %
<b>EXPENSE ACCOUNTS</b>					
521.XXX.XXX.XXX.XXX BIO MASS PROJECT	0	.00	27,454	27,454-	9999.99 %
<b>FUND 522 LOADER</b>					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
522.XXX.XXX.XXX.XXX EQUIPMENT	0	.00	0	0	.00 %
<b>EXPENSE ACCOUNTS</b>					

DATE - 8/05/11  
 TIME - 10:25:01  
 PROG - GNL. 570  
 REPT - TLM SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT

August 31, 2011

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 523 BIOMASS POWERHEAD					
EXPENSE ACCOUNTS					
523.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	146,749	5,396.50	0	141,353	3.68 %
523.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	180	180.00	0	0	100.00 %
523.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	20,000	398.77	0	19,601	1.99 %
523.XXX.XXX.XXX.510 EQUIPMENT	47,564	.00	47,564	0	100.00 %
EXPENSE ACCOUNTS	214,493	5,975.27	47,564	160,954	24.96 %
523.XXX.XXX.XXX.BIOMASS POWERHEAD	214,493	5,975.27	47,564	160,954	24.96 %
REPORT TOTAL	9,877,482	477,657.72	132,091	9,267,734	6.17 %

**To: District Board Members  
Alaska Gateway School District**

**Date: 8/15/11**

**From: Superintendent**

**Directors' Reports**

**ISSUE**

- **Executive Director and Directors' Reports**

**BACKGROUND**

- **Executive Director and Directors' reports submitted in written form.**

**To: Regional School Board  
Alaska Gateway School District**  
**From: Scott MacManus, Executive Director**

**Date: August 15, 2011**

**Activities report for June, July, & August 2011**

**Curriculum & Instructional Activities**

- Summer committee work:
  1. Curriculum review completed, and finalizing of materials purchase
    - Saxon Math Series selected and approved as the district's Math Curriculum
    - Math curriculum update
    - Peer review of FY11 staff lesson plans.
    - Work on District Writing Instruction Manual
    - Begin Staff Handbook
    - Continue work on District Resource Center catalogue
- Elementary Summer Reading Program provided for students in June and August.
- AYP designations are nearing completion by the state, site designations
- Coordination of In-service, and trainers (AIMS Web, PD360, Saxon, Boxcars,
  1. Planning for New Teacher In-service that covers:
    - a. District Orientation, practice and policy to include
      - Leveled Reading Program
      - Curriculum
    - b. Curriculum and program training in
      - Achieve3000 Reading Program,
      - Instruction in the district writing curriculum
      - Community and Cultural Awareness
  2. The Fall District-wide In-service will include, among other things:
    - a. Training in the use of Elementary Math Manipulatives
    - b. Continued work on developing/improving site based PLC's
    - c. Assessment training in using:
      - AIMS Web,
      - DRA classroom assessments
      - Quadrant Analysis
    - d. Technology Training
      - One to One (The Technology Engaged Classroom)
      - Achieve Now, Achieve3000, A+,
    - e. State mandated training
  3. Working on design of the follow-up training that will take place during the year

**State and Federal Grants**

- Budgeting for FY12 programs completed
- Initial FY12 NCLB Application completed and submitted
- FY12 Perkins Application completed and submitted

**Biomass Power Project**

- Project is two weeks behind schedule due to June rain, but remains on budget.
- All concrete for Powerhead completed
- Monthly project progress report to AEA.

**General:** Programing issues, personnel, budgeting.

# Board Report for August 2011

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The following is a list of summer maintenance items that have been completed the summer of 2011.

## Dot Lake School

1. Replace faucet in custodian closet
2. Repair kitchen cupboard doors
3. Install vent in custodian closet
4. Replace toilet flush valve
5. Install floor vent in custodial closet
6. Replace front entry light bulb
7. Repair hot water in elementary classroom
8. Refinish gym floor
9. Cut weeds around school
10. Remove wet insulation an replace

## Eagle School

1. Install plumbing for washing machine
2. Install climbing wall in gym
3. Install new playground apparatus
4. Purchase mower
5. Refinish gym floor
6. Pour concrete pads around wells
7. Install well wire in conduit
8. Tear down old hockey rink boards
9. Clear drain pipes in shop (almost plugged solid)

## Mentasta School

1. Remove drinking fountains from preschool and elementary classrooms
2. Replace counter top in preschool room
3. Replace broken window cranks throughout the entire school
4. Replace emergency lights throughout
5. Replace kitchen drain pipes
6. Remove ceiling trim in the gym that was hanging down
7. Attach bleachers to the wall
8. Remove wire around openings in gym

9. Clean and replace all shower heads
10. Repair drywall in office
11. Clear drain pipes on drinking fountains
12. Replace broken floor tiles in entrance
13. Repair all interior door glass
14. Cut weeds around school
15. Refinish gym floor
16. Replace road sign
17. Install movie screen in gym

#### **Northway School**

1. Pour concrete pad around well house for teacher housing
2. Repair well house and attach to concrete pad
3. Repair frozen water lines under school
4. Replace saturated insulation in floor
5. Paint all hall walls
6. Replace carpet in two classrooms
7. Repair water damage above windows in two classrooms
8. Replace all faucets in science room
9. Repair damaged walls in kitchen install FRP around sink
10. Install stainless steel panels in kitchen
11. Refinish gym floor
12. Cut weeds around school
13. Remove surplus materials from school
14. Repaint kitchen
15. Replace damaged or stained ceiling tiles

#### **Tanacross School**

1. Repair hood vent in the kitchen
2. Repair light fixtures throughout school
3. Repair gym interior door
4. Repaint gym floor lines
5. Refinish gym floor
6. Cut weeds around school
7. Repair gym ceiling tiles
8. Replace broken windows
9. Paint over vandalism (twice)

#### **Tetlin School**

1. Repair wall damage throughout school
2. Replace exterior GFI outlets

3. Rewire well house
4. Remove temporary walls and build closet in teacher house
5. Install monitor stove in bedroom of teacher house
6. Replace broken window in teacher house
7. Install new water pump in teacher house
8. Refinish exterior
9. Repair all lockers and kitchen cabinet handles
10. Install new playground apparatus

#### **Tok School**

1. Paint several more classrooms
2. Remove gravel around school and plant grass
3. Cut grass at ball fields/track and cut weeds around school
4. Refinish gym floor
5. Repair dry sprinkler system
6. Patch holes from sprinkler repair
7. Repair hot water line
8. Haul trees for bio-plant

#### **District Office**

1. Reroof storage building
2. Clean yard of debris and stored items
3. Shipping and receiving freight
4. Complete custodial order
5. Remove toilet and sink from back room
6. Install outlet for smartboard in board room

**Chris Rauch**

**Maintenance Director**

**Alaska Gateway School District**

## **Technology Board Report August 2011**

The big news on the technology front is that we were fully funded in the first wave of E-Rate funding this year. This is the first time we've ever been funded before the start of the fiscal year. In fact, this is about 6-7 months earlier than we are usually funded. We'll soon be starting the bidding process for the next Internet contract period that will begin at the start of the next contract year. Once this process is farther along I'd like a board member representative to sit on the vendor selection committee.

We've gotten the first batch of iPads in, and are working out details of implementation. We were able to get the iPads engraved with both the district name and inventory number.

We are currently in discussions with the Consortium for Digital Learning in regards to participating in a program for grades 3-5 focused on using iPads to address math and reading. Representative Alan Dick is funding this program through a legislative commitment for schools in House District 6. Preliminary discussion is that the legislative funding will cover 75% of the cost of iPads for the targeted grade levels. There will likely be additional costs for training and assessment associated with the program. My plan is to take maximum advantage of this opportunity. The project will likely require a significant time commitment in terms of data collection to assess the program's success, but the opportunity to advance our goals at a fraction of the cost really can't be passed up.

Preparation of the student computers for the start of the year is coming along well. I'm currently building complete images for every site rather than relying on a single generic image for all student computers. This will allow me to re-image site computers with things like the server bindings and site printers already set up, which should make the process both quicker and easier for both myself and the school staff. The big benefit of this is that it front-loads a lot of the work time, which will help cut down on the need to travel for emergency repairs and routine computer configuration.





Alaska Gateway School District  
Child Nutrition Services  
Ann Pennington, Director

Aug 2011 Board Report

I am getting organized for the new school year. The cooks are scheduled for a one-day in-service on Wednesday Aug 17<sup>th</sup>. We have many areas that need to be covered along with some new staff that has to be brought up to date on some procedures. The cooks will have the next day after the meeting to get their kitchens ready for freight and then on Friday the food will be coming. Some of the kitchens were used during the summer and so a few schools are also taking inventory to see what has been used.

We applied for and received a small grant through Farm to School organization. With the money I am organizing a one-day field trip to visit the Bison herd in Delta. I plan on offering the field trip to the 4<sup>th</sup> and 5<sup>th</sup> graders district wide. Randy Mayo is the overseer of the herd and he was the driving force in getting the project started and maintains the herd. He has set aside several hours to speak with the students giving them the background into the project. I am hoping the students can create a few video reports about the trip. The trip is planned for early September. While we are there we will get some buffalo meat and use it for a lunch one day at the schools.

I am meeting with several local (Delta) farmers in either late August or early September. They are looking for a way to "break" into the school food chain. We are a fairly small district and may be able to work with them to bring some Alaskan grown items into our schools, at least for a few weeks.

I am advertising the job in Tetlin. I believe all the other sites will have the same kitchen staff returning. We are all looking forward to having a GREAT school year!



Multipurpose Building Heat Loop

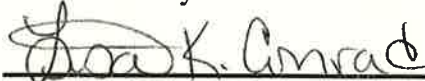
ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION #12-01

AUTHORIZATION TO REQUEST FUNDS FOR A HEAT LOOP FROM THE BIOMASS  
FACILITY TO THE MUTIPURPOSE BUILDING

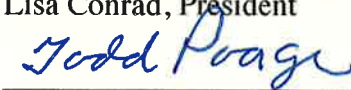
WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
 WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that heats the existing K-12 School; and  
 WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of bid alternate I that was developed during the planning stage but was not installed because the initial project was completed as budgeted; and  
 WHEREAS, the Alaska Gateway School District purchased 11,000 gallons of heating fuel and for the Multipurpose Building during FY11; and  
 WHEREAS, the price of heating fuel has risen to \$4.09 a gallon during the past year; and  
 WHEREAS, the average price of fuel has risen 12% per year over the past ten years; and  
 WHEREAS, Tok is located in the middle of the Tanana Valley Forest; and  
 WHEREAS, the Tanana Valley Forest has available a vast quantity wood fuel for energy usage; and  
 WHEREAS, the Alaska Gateway School District currently has approximately a two year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility; and  
 WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
 WHEREAS, only waste heat would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
 WHEREAS, these fuel savings could be transferred into the instructional program to directly impact and provide additional opportunities for student learning; and

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of installing the Multipurpose Building Heat Loop.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.



Lisa Conrad, President



Todd Poage, Superintendent

**"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."**



Greenhouse and Food Processing Facility

ALASKA GATEWAY SCHOOL DISTRICT

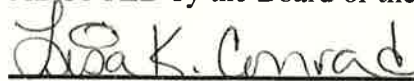
RESOLUTION #12-02

AUTHORIZATION TO REQUEST FUNDS FOR A GREENHOUSE AND FOOD PROCESSING FACILITY


WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
 WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that has been providing heat to the existing K-12 School since October 29, 2010; and  
 WHEREAS, the power component of the biomass project will be online in late October of 2011; and  
 WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of a 1500 square foot greenhouse and food processing facility; and  
 WHEREAS, only waste heat and power would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
 WHEREAS, no future utility costs would be associated with this project; and  
 WHEREAS, the greenhouse and processing facility will operate throughout the entire year; and  
 WHEREAS, students districtwide would have fresh fruits and vegetables during meals; and  
 WHEREAS, students would have the opportunity to participate in an agricultural program; and  
 WHEREAS, savings in vegetable and fruit purchases will stimulate the local economy by adding an employment opportunity in Tok; and  
 WHEREAS, Tok is located in the middle of the Tanana Valley Forest; and  
 WHEREAS, the Tanana Valley Forest has available a vast quantity wood fuel for energy usage; and  
 WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
 WHEREAS, the Alaska Gateway School District currently has approximately a two-year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility;

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of constructing a Greenhouse and Food Processing Facility.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.



Lisa Conrad, President



Todd Poage, Superintendent

**"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."**

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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*"THE GATEWAY TO LEARNING"*

TODD POAGE, SUPERINTENDENT

*"Net Zero" Administrative and Maintenance Facility*

ALASKA GATEWAY SCHOOL DISTRICT  
RESOLUTION #12-03

AUTHORIZATION TO REQUEST FUNDS FOR A "NET ZERO" ADMINISTRATIVE AND MAINTENANCE FACILITY

WHEREAS, the Alaska Energy Authority has grants funds available for application; and  
 WHEREAS, the initial project consisted of a biomass heating facility that contains an automated wood-fired boiler system that has been providing heat to the existing K-12 School since October 29, 2010; and  
 WHEREAS, the power component of the biomass project will be online in late October of 2011; and  
 WHEREAS, this phase is an extension of the Tok School Biomass Heating Project and consists of a 10,000 square foot "Net Zero" Administrative and Maintenance Facility; and  
 WHEREAS, only waste heat and power would be utilized from the biomass boiler that otherwise would be displaced thru radiators; and  
 WHEREAS, no future utility costs would be associated with this project; and  
 WHEREAS, the Alaska Gateway School District purchased 7,000 gallons of heating fuel during FY11 and pays on average \$30,000 per year for power at the current district office building; and  
 WHEREAS, the price of heating fuel has risen to \$4.09 a gallon during the past year; and  
 WHEREAS, the average price of fuel has risen 12% per year over the past ten years; and  
 WHEREAS, the current district office was built in 1972; and  
 WHEREAS, the current district office has had no major renovations; and  
 WHEREAS, the current district office does not meet current energy efficiency standards; and  
 WHEREAS, the Alaska Gateway School District currently has approximately a two year supply of wood cut and decked to use as fuel on location at the Tok School Biomass Facility; and  
 WHEREAS, the Tok Umbrella Corporation received a legislative grant for \$500,000 to purchase a wood chipper; and  
 WHEREAS, these fuel savings could be transferred into the instructional program to directly impact and provide additional opportunities for student learning;

THEREFORE, BE IT RESOLVED, that the Board of the Alaska Gateway School District is authorizing the administration to request funds from the Alaska Energy Authority thru the Renewable Energy Fund Grant for the purpose of constructing a "Net Zero" Administrative and Maintenance Facility.

ADOPTED by the Board of the Alaska Gateway School District this 15<sup>th</sup> day of August 2011.



Lisa Conrad, President



Todd Poage, Superintendent

*"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."*

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# Classified Leave Without Pay Request Form

Name Patricia Bridgors Telephone Number 907-883-4041  
Address PO Box 297 Tok, AK. 99780

## A. Short Term Leave

The request for a short term leave without pay of up to five (5) consecutive days shall be submitted to, and disposition shall be at the sole discretion of, the immediate supervisor subject to the approval of the Superintendent. The request shall include the reasons for the leave and the expected date of return. The employee not returning from an approved leave on the stated return date shall be terminated unless, in the Superintendent's judgment, mitigating circumstances exist or the employee has received advance approval to extend the original approved leave.

## B. Long Term Leave

The Board, at its discretion, may grant the employee a long term leave of absence in excess of five (5) consecutive days without pay provided that the maximum length of such leave shall not exceed one (1) year without specific review and renewal by the Board.

1) The request shall be submitted to the Board through the Superintendent and must include the justification for the leave, the expected length of the leave, and the return date. The leave request may include such reasons as parenting, education, family welfare, or other valid personal reasons.

2) In the event that the employee is granted a long term leave of absence, the terms and conditions of the leave including but not necessarily limited to length of the leave, notice of intent to return to work, and return rights shall be agreed upon in writing by the employee and the District.

1. Number of days being requested for Leave Without Pay: 180

Beginning Date: 08-23-11 Ending Date: 05-24-12

2. Justification for the requested Leave Without Pay: Please include all important information and the reason for this leave request. The leave request may include such reasons as parenting, education, family welfare, or other valid personal reasons. (If more space is required attach written document.)

I have been recently diagnosed w/ a serious illness. Medical letters from my physician in Fbx. and Tok Clinic will be submitted at a later date. Due to the nature of the illness, I believe I will not be able to perform my duties as needed until the illness is controlled.

3. Approval Signatures:

Employee: [Signature] Date: 08-16-2011

Supervisor: [Signature] Date: 8-16-11

Superintendent: [Signature] Date: 8-16-11

4. Regional School Board approval required for any leave request longer than five days.

Submitted, through the Superintendent, for prior approval at the next Regional

School Board meeting on 8-22-11

Approved by RSB

Not Approved by RSB

# AGSD TEACHER INSTRUCTIONAL GRANT 2011-12 APPLICATION

*Submission Deadline: 5:00 PM on September 8<sup>th</sup> or October 6<sup>th</sup>*

**Contact Person:**

**School:**

**This application is for:**     Equipment     Curriculum     Supplies     Personnel     Other

1. Successfully implement strategies that will increase student skills towards meeting the State and Federally mandated NCLB requirements in the areas of instruction and/or attendance. 2. Replace outdated or worn-out furniture. Please provide the following information regarding your grant application. (Only one grant request per school or grade level will be accepted and signatures from the site administrator and ASB or CSAC are required.)

**■ Proposed Project Summary**

1. Include a budget for purchases/funding requested on the attached spreadsheet not exceeding the maximum grant allocation. A \$6,000 total for the following schools: Dot Lake, Eagle, Mentasta, Tanacross, Tetlin and Gateway Correspondence. A \$4,000 total for the following school grade levels: Northway K-6 and Northway 7-12. A \$6,000 total for the following school grade levels: Tok K-2, Tok 3-5, Tok 6-8 and Tok 9-12.
2. Include a summary of the scope of your proposed project beginning on page 2. Include what the project hopes to accomplish including projected targets with specific academic goals, strategies that focus on student achievement, best practice data research and measurable objectives.

**■ Project Information**

Please provide the following information about your proposed project.

Grade Levels	# Of Students	# Of Teachers	# Of Administrators	# Of Other Staff	# Of Guest Instructors

**■ Project Management**

Please list key staff or guest instructors that will be involved in the project and their role.

Name	Grade or Position	Role

**■ Student Baseline Data**

Attach Spring of 2011 AYP Data:

- Highlighting targeted skills for improvement without including any student names and limited to one page in length.

■ **Total application will not exceed four pages including this cover page.**

\*Hand deliver or send grant application to Deb Sparks by email, mail or fax.

(Must be received by 5:00 PM on September 8<sup>th</sup> or October 6<sup>th</sup> to be distributed with the materials mailed to the Regional School Board.)

**Proposed Project Summary**

1.

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# 2011-2012 Teacher Instructional Grant

## Budget Request Form

	Category*	Item	Proposed Budget
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
	<b>Total Budget:</b>		<b>\$0</b>

\*Equipment, Curriculum, Supplies, Furniture or Other

### Required Signatures

\_\_\_\_\_

**School Administrator**

\_\_\_\_\_

**Superintendent**

Submitted to ASB/CSAC for Review

Approved by Regional School Board



FY - 13 Capital Budget  
Six-Year Capital Improvement Plan

District: Alaska Gateway School District Date: August 9th 2011 Page 1 of 1 Pages

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY	FY	FY	FY	FY	FY	
1	Tanacross School Building Upgrade		FY13						\$ 3,543,838
2	Northway School Building Upgrade		FY13						\$ 1,153,441
3	Central Office Complex Replacement Project		FY13						\$ 1,000,000
4	Eagle School Building Upgrade		FY13						\$ 4,544,237
5	Districtwide Solid Waste Burner Project			FY14					\$ 200,000
6	Tok School Roof and Insulation Replacement Project				FY15				\$ 2,000,000

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed *Todd Page* Date 8-23-11  
Superintendent