

SHERIDAN SCHOOL DISTRICT #37
ADMINISTRATOR SALARY /BENEFIT EXPENDITURES
2012-2013

Year	Budget Organization				Title	Account	Account Title	Budget	YTD Expense	Balance
13	1000	2321	000	000	00 SUPT OFFICE	61110	CERT SALARY	\$132,359.00	\$136,071.00	(\$3,712.00)
13	1000	2321	000	000	00 SUPT OFFICE	61810	CERT UNUSED SICK LEAVE	\$1,500.00	\$247.50	\$1,252.50
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	61120	CLS SALARY	\$72,285.00	\$69,938.93	\$2,346.07
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	61720	CLS SUBSTITUTES	\$50.00	\$615.88	(\$565.88)
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62210	CERT SOC SEC	\$6,926.20	\$6,935.52	(\$9.32)
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62220	CLS SOC SEC	\$4,237.67	\$4,217.68	\$19.99
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62260	CERT MEDICARE	\$1,995.63	\$2,026.91	(\$31.28)
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62270	CLS MEDICARE	\$998.13	\$986.44	\$11.69
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62310	CERT TCH RET-CONT	\$19,030.26	\$19,084.63	(\$54.37)
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62320	CLS TCH RET - CONT	\$9,939.00	\$9,877.73	\$61.27
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62610	CERT WKR'S COMP	\$913.28	\$701.16	\$212.12
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62620	CLS WKR'S COMP	\$415.97	\$315.60	\$100.37
13	2000	2321	000	000	00 OFFICE OF SUPERINTENDENT	62720	CLS HEALTH BENEFITS	\$2,184.00	\$2,002.00	\$182.00
13	1000	2410	018	000	00 EEE PRINCIPALS OFFICE	61110	CERT SALARY	\$70,928.56	\$72,293.56	(\$1,365.00)
13	1000	2410	018	000	00 EEE PRINCIPALS OFFICE	61810	CERT UNUSED SICK LEAVE	\$0.00	\$632.50	(\$632.50)
13	1000	2410	019	000	00 SES PRINCIPALS OFFICE	61110	CERT SALARY	\$69,328.56	\$70,258.56	(\$930.00)
13	1000	2410	019	000	00 SES PRINCIPALS OFFICE	61810	CERT UNUSED SICK LEAVE	\$0.00	\$797.50	(\$797.50)
13	1000	2410	020	000	00 SJHS PRINCIPALS OFFICE	61110	CERT SALARY	\$74,464.36	\$78,802.71	(\$4,338.35)
13	1000	2410	020	000	00 SJHS PRINCIPALS OFFICE	61810	CERT UNUSED SICK LEAVE	\$450.00	\$5,307.50	(\$4,857.50)
13	1000	2410	021	000	00 SHS PRINCIPALS OFFICE	61110	CERT SALARY	\$83,235.96	\$84,334.71	(\$1,098.75)
13	1000	2410	023	000	00 SIS PRINCIPALS OFFICE	61110	CERT SALARY	\$69,428.56	\$70,358.56	(\$930.00)
13	1000	2410	023	000	00 SIS PRINCIPALS OFFICE	61810	CERT UNUSED SICK LEAVE	\$500.00	\$715.00	(\$215.00)
13	1000	2410	024	000	00 EEI PRINCIPALS OFFICE	61110	CERT SALARY	\$70,128.56	\$71,058.56	(\$930.00)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	61120	CLS SALARY	\$42,127.00	\$43,040.00	(\$913.00)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	61720	CLS SUBSTITUTES	\$0.00	\$193.57	(\$193.57)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62210	CERT SOC SEC	\$4,397.57	\$4,557.57	(\$160.00)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62220	CLS SOC SEC	\$1,811.88	\$2,377.01	(\$565.13)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62260	CERT MEDICARE	\$1,028.46	\$1,065.94	(\$37.48)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62270	CLS MEDICARE	\$610.85	\$555.93	\$54.92
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62310	CERT TCH RET-CONT	\$9,930.00	\$10,293.64	(\$363.64)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62320	CLS TCH RET - CONT	\$5,897.78	\$6,052.69	(\$154.91)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62610	CERT WKR'S COMP	\$489.41	\$540.19	(\$50.78)
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62620	CLS WKR'S COMP	\$290.68	\$220.54	\$70.14
13	2000	2410	018	000	00 EEE PRINCIPAL OFFICE	62720	CLS HEALTH BENEFITS	\$2,184.00	\$2,848.00	(\$664.00)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	61120	CLS SALARY	\$40,230.00	\$41,319.33	(\$1,089.33)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62210	CERT SOC SEC	\$4,298.37	\$3,740.19	\$558.18
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62220	CLS SOC SEC	\$2,294.26	\$2,482.65	(\$188.39)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62260	CERT MEDICARE	\$1,005.26	\$874.71	\$130.55
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62270	CLS MEDICARE	\$583.33	\$580.61	\$2.72
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62310	CERT TCH RET-CONT	\$9,706.00	\$9,947.81	(\$241.81)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62320	CLS TCH RET - CONT	\$5,632.20	\$5,784.73	(\$152.53)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62610	CERT WKR'S COMP	\$478.37	\$698.54	(\$220.17)
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62620	CLS WKR'S COMP	\$277.58	\$210.60	\$66.98
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62710	CERT HEALTH BENEFITS	\$2,184.00	\$2,002.00	\$182.00
13	2000	2410	019	000	00 OFFICE OF PRINCIPAL SES	62720	CLS HEALTH BENEFITS	\$184.00	\$0.00	\$184.00
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	61120	CLS SALARY	\$40,079.00	\$41,222.82	(\$1,143.82)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62210	CERT SOC SEC	\$4,616.79	\$5,214.87	(\$598.08)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62220	CLS SOC SEC	\$2,484.90	\$2,555.76	(\$70.86)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62260	CERT MEDICARE	\$1,079.73	\$1,219.59	(\$139.86)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62270	CLS MEDICARE	\$581.14	\$597.76	(\$16.62)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62310	CERT TCH RET-CONT	\$10,425.01	\$11,831.40	(\$1,406.39)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62320	CLS TCH RET - CONT	\$5,611.06	\$5,771.16	(\$160.10)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62610	CERT WKR'S COMP	\$513.80	\$1,076.69	(\$562.89)
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62620	CLS WKR'S COMP	\$276.55	\$209.82	\$66.73
13	2000	2410	020	000	00 PRINCIPAL OFFICE SJH	62710	CERT HEALTH BENEFITS	\$2,184.00	\$2,002.00	\$182.00
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	61120	CLS SALARY	\$111,134.00	\$114,641.97	(\$3,507.97)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	61820	CLS UNUSED SICK LEAVE	\$0.00	\$630.00	(\$630.00)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62210	CERT SOC SEC	\$5,160.63	\$5,055.29	\$105.34
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62220	CLS SOC SEC	\$6,390.30	\$6,685.36	(\$295.06)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62260	CERT MEDICARE	\$1,206.92	\$1,182.28	\$24.64
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62270	CLS MEDICARE	\$1,611.43	\$1,563.52	\$47.91
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62310	CERT TCH RET-CONT	\$11,653.03	\$11,806.90	(\$153.87)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62320	CLS TCH RET - CONT	\$10,558.76	\$16,138.07	(\$5,579.31)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62610	CERT WKR'S COMP	\$574.33	\$987.63	(\$413.30)
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62620	CLS WKR'S COMP	\$766.82	\$581.79	\$185.03

13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62710	CERT HEALTH BENEFITS	\$2,184.00	\$2,002.00	\$182.00
13	2000	2410	021	000	00 OFFICE OF PRINCIPAL SHS	62720	CLS HEALTH BENEFITS	\$6,552.00	\$6,006.00	\$546.00
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	61120	CLS SALARY	\$46,051.00	\$52,567.41	(\$6,516.41)
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62210	CERT SOC SEC	\$4,304.57	\$4,244.14	\$60.43
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62220	CLS SOC SEC	\$3,595.17	\$3,195.13	\$400.04
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62260	CERT MEDICARE	\$1,006.71	\$992.57	\$14.14
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62270	CLS MEDICARE	\$957.75	\$747.22	\$210.53
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62310	CERT TCH RET-CONT	\$9,720.00	\$9,950.31	(\$230.31)
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62320	CLS TCH RET - CONT	\$9,247.14	\$7,359.45	\$1,887.69
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62610	CERT WKR'S COMP	\$479.06	\$694.30	(\$215.24)
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62620	CLS WKR'S COMP	\$455.76	\$345.79	\$109.97
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62710	CERT HEALTH BENEFITS	\$2,184.00	\$2,002.00	\$182.00
13	2000	2410	023	000	00 OFFICE PRINCIPAL SERVICES	62720	CLS HEALTH BENEFITS	\$184.00	\$182.00	\$2.00
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	61120	CLS SALARY	\$40,923.00	\$42,263.18	(\$1,340.18)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62210	CERT SOC SEC	\$4,347.97	\$4,441.81	(\$93.84)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62220	CLS SOC SEC	\$2,537.23	\$2,581.23	(\$44.00)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62260	CERT MEDICARE	\$1,016.86	\$1,038.83	(\$21.97)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62270	CLS MEDICARE	\$593.39	\$603.62	(\$10.23)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62310	CERT TCH RET-CONT	\$9,818.00	\$10,032.23	(\$214.23)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62320	CLS TCH RET - CONT	\$4,729.22	\$5,916.90	(\$1,187.68)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62610	CERT WKR'S COMP	\$483.89	\$535.94	(\$52.05)
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62620	CLS WKR'S COMP	\$282.37	\$214.24	\$68.13
13	2000	2410	024	000	00 OFFICE PRINCIPAL SERVICES	62720	CLS HEALTH BENEFITS	\$1,572.00	\$1,501.00	\$71.00
								\$1,197,072.99	\$1,237,358.37	(\$40,285.38)