

**SHERIDAN SCHOOL DISTRICT #37  
ADMINISTRATOR AND TEACHER SALARY /BENEFIT EXPENDITURES  
FOR PERIODS 1 THROUGH 13 OF 14**

ACCT	----- TITLE -----	BUDGET	YR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	\$15,765,617.98	\$15,387,889.09	\$377,728.89	97.60
61111	CRT NON CONTRACTED PAY	\$119,851.98	\$156,062.41	(\$36,210.43)	130.21
61710	CERT SUBSTITUTES	\$0.00	\$828.00	(\$828.00)	0.00
61810	CERT UNUSED SICK LEAVE	\$99,884.82	\$25,380.00	\$74,504.82	25.41
62210	CERT SOC SEC	\$998,654.76	\$910,297.68	\$88,357.08	91.15
62260	CERT MEDICARE	\$233,944.78	\$213,294.36	\$20,650.42	91.17
62310	CERT TCH RET-CONT	\$2,135,643.90	\$2,179,855.20	(\$44,211.30)	102.07
62510	CERT UNEMPLOY COMP	\$0.00	\$11,127.00	(\$11,127.00)	0.00
62610	CERT WKR'S COMP	\$49,899.13	\$53,484.44	(\$3,585.31)	107.19
62710	CERT HEALTH BENEFITS	\$423,290.19	\$395,934.00	\$27,356.19	93.54
<b>TOTAL</b>	<b>REPORT</b>	<b>\$19,826,787.54</b>	<b>\$19,334,152.18</b>	<b>\$492,635.36</b>	<b>97.52%</b>