



Beebe Public Schools
Six-Year Facility Plan
Public Hearing

Dr. Belinda P. Shook
January 9, 2012
Beebe School District Board
Room

Comments

- State your name
- Give your comments
- *I will give opportunity at the end to verbally make comments and turn in written form.*

Arkansas Public School Academic Facilities Program Act - Act 1426 of the 85th General Assembly

- Purpose of the Academic Facilities Master Plan
 - Establish a mechanism for State supervision of school district activities impacting academic facilities and equipment
 - Develop and continually update information critical to identifying academic facilities needs at the local level and across the state; and
 - Allow the State to manage state financial participation in eligible academic facilities projects

Act 1426 of 2005 § 6-21-806

Requires the following:

- Identification of committed projects with a breakdown of maintenance, repair and renovation and new construction.
- Annual expenditures for capital outlay.
- A description of planned new construction projects with estimates for each academic facility .
- ***Projects to be submitted for Partnership Funding for fiscal years 2013-2014 and 2014-2015 must be included with this master plan. Due February 29th, 2012.***
- ***Minimum cost for project is \$150,000 or \$300 per student, whichever is less.***

Components of 2012 Master Plan

- Tab 1 – General District Information
- Tab 2 – Resolution
- Tab 3 – Public Hearing
- Tab 4 – Enrollment – *removed requirement*
- Tab 5 – Community Profile – *removed requirement*
- Tab 6 – Narrative Summary
- Tab 7 – Insurance Coverage
- Tab 8 – Handicap Accessibility Information
- Tab 9 – Custodial Plan/ Activities Schedule
- Tab 10 – Maintenance, Repair and Renovation Plan
- Tab 11 – Preventative Maintenance Life Cycle/
Replacement Information
- Tab 12 – Projected Replacement Schedule
- Tab 13 – Committed Projects
- Tab 14 – Planned New Construction
- Tab 15 – Annual Expenditures for Maintenance/Repair and
Capitol Outlay

The Plan is Ongoing and Amendable

- Districts shall report to the Division on odd numbered years.
 - Description of all projects
 - District's most current enrollment projections
 - Amendments - new or continuing needs
 - Changes in insurance
- **Districts shall submit a six-year district wide facility master plan to the Division by February 1 of every even numbered year, beginning in 2008.**

Master Plan – Major Projects Already Approved by the Arkansas Facility Division

- 2008-2009 – Career and Technical Center:
postponed until 2009-10:
 - T = \$6,203,230 – S = \$2,242,102
- 2009-10 – Middle School Roof:
 - T = \$217,037 – state = \$139,859
- 2010-11 – GCE Building Renovation:
 - T = \$371,680 – S = \$239,511
- 2010-11 – Agri Building Renovation:
 - T = \$419,748 – S = \$270,486

Projects 2010-2011

In progress.....

- 1. High School 11-12 – Renovation of Agri Building
- 2. High School 11-12 GCE into Fine Arts Space

Committed Projects 2011-2013

- 1. Middle School New Building, Safe Room 2011-2012
- 2. Cafeteria 9-10 High School 2012-2013
- Wash Bay at Transportation 2011-2012 Department – *state will not fund.*

Other Projects 2013-2015

**Must submit application by February
29, 2012*

- 2. Badger Elementary – General Renovation (Connect the buildings)
- 4. Middle School Gym Renovation

Enrollment over Time

Year	Number Enrolled	
○ 1975	1451	
○ 1985	1646	(+195)
○ 1995	1911	(+ 265)
○ 2004-2005	2828	(+ 917)
○ 2005-2006	2901	<i>3rd Qt. Avg.</i> (+ 73)
○ 2006-2007	3036	(+ 135)
○ 2007-2008	3084	(+ 48)
○ 2008-2009	3,119	(+35)
○ 2009-2010	3,200	(+81)
○ 2010-2011	3,198	(-2)
○ 2011-2012	3,202	(+4)

- Numbers without PreK

Master Plan Enrollment 10 Year Projection

- Enrollment projections were completed by the state through 2020-21.
- In five years, 2016-17, the District is projected to have 3,685 students. This is an increase of 483 over 2011-12.
- In nine years, by 2020-21, the Beebe School District is projected to have 3,876 students in grades K-12. This is an increase of 674 over 2011-12.

How to Pay for New Partnership?

- Ask for millage increase from voters (one mill currently provides \$175,867 in revenue, at 100% collection).
- Second Lien Bonds
- Operating Balance
- A resolution must be submitted with applications to provide how district's part will be paid.

State Funding Received

- The Beebe School District has applied and qualified for 21 projects, a total amount of \$16,073,324 (additional funds from the state) in the following amounts of funding:
 - **Transitional** 2005-2006-Total \$1,657,361.33
 - **Partnership** – Total \$14,415,963
 - 2006-2007 \$1,438,016
 - 2007-2009 \$9,264,175
 - 2009-2011 \$649,856
 - 2011-13 \$3,063,916 (MS and 9-10 Cafeteria)

Comments

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