



Lancaster County Public Schools

"Learning Today, Leading Tomorrow"

Steven D. Parker
Superintendent

Dan Russell
Assistant Superintendent

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Director of Budget and Finance

John Mann
Director of Transportation and Operations

SCHOOL BOARD MEMBERS

Robert Westbrook, Chair
Audrey Thomasson, Vice Chair
Robert Smart
Joan Gravatt
Kenya Moody

To: Parents

From: Steven D. Parker

Subject: Per Pupil Expenditure Report

Date: October 11, 2016

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have any questions, please contact the school board office at 804-462-5100.

AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	2014-2015 ACTUAL	2015-2016 ESTIMATED	2016-2017 ESTIMATED
For Operations*			
State Funds	\$1,646	\$848	\$2,129
Sales & Use Tax	\$1,054	\$1,057	\$1,081
Federal Funds	\$1,247	\$1,213	\$1,118
Local Funds	\$8,558	\$9,305	\$9,007
Total	\$12,506	\$12,423	\$13,335
For Debt Service	\$0	\$0	\$0
<p>*Operations include regular day school, school food services, summer school, adult education and other education programs, but do not include facilities and capital outlay additions.</p>			