

**SHERIDAN SCHOOL DISTRICT #37
ADMINISTRATOR AND TEACHER SALARY /BENEFIT EXPENDITURES
FOR PERIODS 1 THROUGH 13 YEAR 2014-2015**

ACCOUNT	----- TITLE -----	BUDGET	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	\$16,517,019.43	\$5,088,163.85	\$11,428,855.58	30.81%
61111	CRT NON CONTRACTED PAY	\$159,313.43	\$50,031.17	\$109,282.26	31.40%
61710	CERT SUBSTITUTES	\$0.00	\$0.00	\$0.00	
61810	CERT UNUSED SICK LEAVE	\$0.00	\$0.00	\$0.00	
62210	CERT SOC SEC	\$1,031,301.13	\$301,978.67	\$729,322.46	29.28%
62260	CERT MEDICARE	\$241,553.81	\$70,623.99	\$170,929.82	29.24%
62310	CERT TCH RET-CONT	\$2,332,244.40	\$711,962.53	\$1,620,281.87	30.53%
62510	CERT UNEMPLOY COMP	\$0.00	\$2,890.00	(\$2,890.00)	
62610	CERT WKR'S COMP	\$53,305.29	\$16,386.56	\$36,918.73	30.74%
62710	CERT HEALTH BENEFITS	\$411,615.47	\$127,988.00	\$283,627.47	31.09%
TOTAL	REPORT	\$20,746,352.96	\$6,370,024.77	\$14,376,328.19	30.70%