

BLYTHEVILLE SCHOOL DISTRICT NO. 5

2010-2011 Budget

Fund/SF	Fund Title	Beginning Bal.	Revenue	Non-Rev.	Non-Exp.	Expenditures	Ending Bal.
1000	Teacher Salary	-	-	9,364,829.00	-	9,364,829.00	-
2000	Operating-Restricted	3,437,326.42	19,449,605.00	-	9,813,998.00	9,987,402.00	3,085,531.42
2001	Operation-Unrestricted	521,001.39	346,546.00	-	270,833.00	31,903.00	564,811.39
2003	Lumina Grant	-	-	-	-	-	-
2004	Challenge Grant	-	-	-	-	-	-
2099	Tech-Microsoft Settlement	243,618.34	-	-	-	59,400.00	184,218.34
1223	Professional Dev. Sal. Fund	-	-	40,940.00	-	40,940.00	-
2223	Professional Dev. Oper Fund	58,004.52	123,975.00	-	40,940.00	141,039.52	-
1227	CPEP Salary	-	-	-	-	-	-
2227	College Prep. Enrich. Prog.	-	-	-	-	-	-
2232	Ark. School Recognition	14,615.37	-	-	-	14,615.37	-
1240	Sp. Ed. Supv/Ext. Year	-	-	-	-	-	-
2240	Sp. Ed. Supv/Ext. Year	-	-	-	-	-	-
1244	Ext. Year Salary Fund	-	-	-	-	-	-
2244	Extended Year	6,069.66	-	-	-	6,069.66	-
1246	Mentoring Sal. Fund	-	-	32,200.00	-	32,200.00	-
2246	Mentoring Oper. Fund	5,600.51	26,599.49	-	32,200.00	-	-
2271	G/T Advanced Placement	1,198.88	400.00	-	-	1,598.88	-
1275	Alt. Learning Sal. Fund.	-	-	161,343.00	-	161,343.00	-
2275	Alt. Learning Environment	15,251.03	364,289.00	-	161,343.00	218,197.03	-
2276	English Language Learners	24,223.88	-	-	-	24,223.88	-
1281	NSLA Salary Fund	-	-	1,469,548.00	-	1,469,548.00	-
2281	NSLA Oper. Fund	182,597.71	2,452,224.00	-	1,469,548.00	1,165,273.71	-
2293	Sec. Voc. Ctr. Fund	-	-	-	-	-	-
1365	Ark. Better Chance	-	-	72,485.00	-	72,485.00	-
2365	Ark. Better Chance	47,085.93	194,400.00	-	72,485.00	169,000.93	-
2392	General Facilities	591.48	38,379.00	-	-	38,970.48	-
2394	Debt Service Supplement	-	270,831.21	-	270,831.21	-	-
2995	Exclusive Rights Contract	8,594.74	-	-	-	8,594.74	-
3000	Building Fund	-	-	-	-	-	-
3001	Refunding Bond Savings Fund	-	-	658,653.07	-	658,653.07	-
3404	Acad. Facilities Partnership	-	-	-	-	-	-
4000	Debt Service Fund	13,547.24	-	990,833.21	449,169.00	555,211.45	-
6406	T I, Part B - Lit thru Lib	11,414.00	50,800.00	-	-	62,214.00	-
6501	ESEA T I Comp Ed	474,766.18	2,822,936.00	-	-	3,297,702.18	-
6516	Title I ARRA	0.50	994,100.00	-	-	994,100.50	-
6523	Reading First, Title I	47,176.13	-	-	-	47,176.13	-
6535	Charter Title V-B	20,850.20	-	-	-	20,850.20	-
6570	Carl Perkins Voc. Fund	-	87,916.00	-	-	87,916.00	-
6579	Carl Perkins - ARRA	-	92,000.00	-	-	92,000.00	-
6702	T VI-B Ed. of Handicapped	116,193.00	769,448.00	-	-	885,641.00	-
6715	Sp. Ed. Sliver Grant	365.70	-	-	-	365.70	-
6721	IDEA - ARRA	-	412,760.00	-	-	412,760.00	-
6740	Sp. Ed. SIG Grant	251.96	-	-	-	251.96	-
6750	Medicare Catastrophic	56,279.66	110,000.00	-	-	166,279.66	-
6752	ARMAC	66,497.76	110,000.00	-	-	176,497.76	-
6756	Title II-A	126,722.24	302,463.00	-	-	429,185.24	-
6781	Title IV-A	13,571.99	-	-	-	13,571.99	-

6784	Title VI	6,709.71	69,006.00	-	-	75,715.71	-
6801	New Construction-ARRA	-	-	-	-	-	-
6802	Modernization-ARRA	174,589.51	221,835.00	-	-	396,424.51	-
6803	Renovation-ARRA	76,859.44	-	-	-	76,859.44	-
6804	Repair- ARRA	-	-	-	-	-	-
6809	Educ. Tech. - ARRA	-	-	-	-	-	-

Total		5,771,575.08	29,310,512.70	12,790,831.28	12,581,347.21	31,457,010.70	3,834,561.15
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9/27/2010