

AGENDA

ALASKA GATEWAY SCHOOL DISTRICT

REGIONAL SCHOOL BOARD MEETING

District Board Room – Tok, Alaska

Monday, March 22nd, 2010

6:00 PM Regular Meeting

Mission: The Alaska Gateway School District will work in partnership with communities to educate all students to be responsible citizens and to reach their full potential.

CALL TO ORDER	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS	President
PRESENTATIONS	President
ACTION ITEMS - ROUTINE MATTERS	
1. Approval of Agenda	President
2. Approval of Minutes	President
ACTION ITEMS - OLD BUSINESS	President
ACTION ITEMS - NEW BUSINESS	President
3. FY11 District Operating Budget	
4. Notice of Award – Biomass Building & Related Mechanical and Electrical Integration	
5. Long-Term Leave Without Pay Requests	
6. AGEA 2010-2013 Collective Bargaining Agreement	
REPORTS/INFORMATION/DISCUSSION	
Superintendent's Report	Superintendent
Financial Report	Chief Financial Officer
Executive Director's and Directors' Reports	Executive Director
Principals' Reports	Principals
Advisory School Board Minutes	Superintendent
Correspondence/Miscellaneous	Superintendent
HEARING OF VISITORS ON NON-AGENDA ITEMS	President
DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD	President
Extracurricular Coaches	
FY11 Calendars	
Tetlin Feasibility Study	
Music Teacher/Program	
Hearing of Visitors	
FUTURE MEETING DATES	President
SUGGESTED AGENDA ITEMS	President
EXECUTIVE SESSION-- Matters Required to be Confidential by Law	President
ADJOURNMENT	President

¹Public testimony or comment on agenda items is taken at this point in the meeting. Should you wish to address the Board on an agenda item, please write your name on the sign-up sheet posted near the front entry door.

AGENDA

ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD WORKSESSION
District Board Room – Tok, Alaska
Monday, March 22nd, 2010
5:00 PM Work Session

Mission: The Alaska Gateway School District will work in partnership with communities to educate all students to be responsible citizens and to reach their full potential.

WORK SESSION

The Regional School Board of the Alaska Gateway School District will hold a work session to discuss issue pertaining to K-12 public education. Topics on the agenda are for discussion purposes only and no motions will be made or actions taken on these items by the Board during a worksession.

CALL TO ORDER **ROLL CALL**

President
Secretary-Treasurer

1. FY11 District Operating Budget
2. AGEA 2010-2013 Collective Bargaining Agreement

President
President

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Approval of Minutes

ISSUE

⇒ **Approval of Minutes**

BACKGROUND

⇒ **Following are the unofficial minutes for the Regular Meeting of February 15th, 2010.**

RECOMMENDATION

⇒ **The minutes of the February 15th, 2010 Regular Meeting be approved as presented.**

Minutes
Of the
District School Board Meeting
Alaska Gateway School District
Monday, February 15th, 2010
Tok, Alaska

The meeting was called to order at 5:00 PM.

Roll Call

Lisa Conrad, William Miller, Doug Hosken, Jill Kranenburg, Donna Northway and Melinda Rallo were present. Tim Beaucage was present via videoconference.

Melinda Rallo moved to go into executive session at 5:00 PM. Seconded by Lisa Conrad. Motion carried unanimously. Lisa Conrad moved to come out of executive session at 5:33 PM. Seconded by Doug Hosken. Motion Carried Unanimously.

The meeting resumed at 6:00 PM.

Hearing of Visitors on Agenda Items: Lannie Antrim and Al Johnson spoke on behalf of the Lion's Club regarding the Rifle Range.

Betty Zabielski spoke on behalf of the Tok Junior Shooters regarding the Rifle Range.

Eva Thomas, Norma Gene and Roy David spoke regarding the Tetlin School Feasibility Study.

Receiving of Delegations: None

Presentations: Dale Lackner, Principal/Teacher for Gateway Correspondence School gave a presentation on the correspondence program.

Traci Weisz presented information on the French Club's travel request to Paris.

Becky Gallen presented information on the Close-Up travel request to Washington D.C.

Action Items

1. **Motion to Approve the Agenda.**

Jill Kranenburg moved to approve the agenda

Seconded by Melinda Rallo

Motion Carried Unanimously.

2. **Motion to Approve Minutes of January 18th, 2010.**

Jill Kranenburg moved to approve minutes of the January 18th, 2010 meeting.

Seconded by Lisa Conrad.

Motion Carried Unanimously.

Old Business

3. **Teacher Instructional Grant Change Request.**

Jill Kranenburg moved to accept the information provided by Lori Weisz, pending a list of students and chaperones for the school trip to be submitted at the next board meeting.

Seconded by Doug Hosken.

Motion Carried Unanimously.

New Business

4. **French Class Out-of-State Travel.**

Lisa Conrad moved to approve the French Class Out-of-State travel request pending administrative approval.

Seconded by Jill Kranenburg.

Lisa Conrad moved to amend the motion to waive the chaperone requirement.

Seconded by Doug Hosken.

Motion Carried Unanimously.

5. **Teacher Contracts.**

Lisa Conrad moved that the proposed list of teachers be approved as presented so the District administration can reserve the right to offer contracts.

Seconded by Melinda Rallo.

Motion Carried Unanimously.

6. **Rifle Range.**

Lisa Conrad moved to transfer the responsibility for the building back to the District.

Seconded by Melinda Rallo.

Motion Carried Unanimously.

7. **Leave Without Pay Requests.**

Jill Kranenburg moved to approve the leave without pay requests as presented.

Seconded by Melinda Rallo.

Motion Carried Unanimously.

8. **Close Up Out-of-State Travel Request.**

Lisa Conrad moved to approve the out-of-state travel request for Close Up.

Seconded by Jill Kranenburg

Motion Carried Unanimously.

9. **Capital Project Requests.**

Melinda Rallo moved to approve the capital budget requests: Eagle School carpet replacement and repainting capital project request; Tanacross School playground capital project request; and Dot Lake School playground capital project request.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

10. **Funding for Playground Equipment.**

Jill Kranenburg moved to use 100 funds for playground equipment.

Seconded by Lisa Conrad.

Motion Carried Unanimously.

11. **Biomass Resolution for Combined Heat and Power (CHP).**

Melinda Rallo moved to approve the biomass resolution for combined heat and power.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

12. **Superintendent's Contract.**

Melinda Rallo moved to approve the Superintendent's Contract.

Seconded by Lisa Conrad.

Motion Carried Unanimously.

Superintendent's Report

Financial Report

Executive Director and Directors' Reports

Principals' Reports

Advisory School Board Minutes

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items.

Discussion, Comments, Questions by Members of the Board: All materials be included with the packet or emailed but not handed out at the meeting. Discussed attendance, elementary report cards, Tetlin Feasibility Study, and Music Teacher/Program.

Future Meeting Date: March 22nd, 2010: Meeting at 6:00 PM.

Suggested Agenda Items: Tetlin Survey, FY11 Budget, FY11 Calendars, Extracurricular Coaches, Eagle School Plumbing and Bandwidth.

Jill Kranenburg moved to go into executive session at 7:34 PM. Seconded by Melinda Rallo.

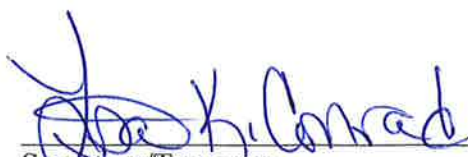
Motion carried unanimously.

Doug Hosken moved to come out of executive session at 7:52 PM. Seconded by Lisa Conrad

Motion Carried Unanimously.

Lisa Conrad moved to adjourn the meeting at 7:59 PM. Seconded by Jill Kranenburg. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the February 15th, 2010 meeting.



Secretary/Treasurer

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Agenda Item: 3

ISSUE

- ⇒ **FY11 District Operating Budget**

BACKGROUND

- ⇒ **5:00 PM Work Session to review, revise and/or answer questions pertaining to the FY11 District Operating Budget.**
- ⇒ **FY11 District Operating Budget was distributed with the Board packets.**

RECOMMENDATION

- ⇒ **Approve the FY11 District Operating Budget as presented and/or revised during the March 22nd Work Session.**

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Agenda Item: 4

ISSUE

- ⇒ **Notice of Award – Biomass Building & Related Mechanical and Electrical Integration**

BACKGROUND

- ⇒ **The bids were posted in newspapers, the District website and the plans room.**
- ⇒ **The District received five bids for the project.**
- ⇒ **The bid sheet is included in packet.**
- ⇒ **The sealed bids were publicly opened in the Board Room on February 17th, 2010 at 2:00 PM.**
- ⇒ **The lowest bidder was selected for the project.**

RECOMMENDATION

- ⇒ **Approve the Notice of Award for the Biomass Building & Related Mechanical and Electrical Integration to Yukon Construction, Inc.**



ARCHITECTS ENGINEERS

March 9, 2009

Mr. Tod Blohm and Mr. Marv Brownell
Yukon Construction Wolverine Supply, JV
P.O. Box 140050
Anchorage, AK 99514-1400

Re: **Notice of Award**

Dear Tod and Marv:

I am pleased to report to you that the Alaska Gateway School District has authorized CTA to provide you with a Notice of Award for the base bid only for Bid Package #2: Biomass Boiler Building & Related Mechanical and Electrical Integration, contingent upon the following:

- Providing a subcontractor list.
- Providing bonding documents by your bonding agency.
- Providing documentation of insurance including workers comp.
- Providing a schedule of values for the scope of work included in Bid Package #2.

Please call with any questions you may have.

Sincerely,

CTA ARCHITECTS ENGINEERS

A handwritten signature in black ink, appearing to read 'J. Vigil', written over a horizontal line.

Jesse Vigil
Project Manager

Encl.

cc: Todd Poage, Scott MacManus & Rex Goolsby Alaska Gateway School District
Ron Brown, AIDEA/AEA
CTA File



ALASKA GATEWAY SCHOOL DISTRICT: WOOD FIRED HEATING PROJECT
BID PACKAGE #2 (BIOMASS BOILER BUILDING & RELATED MECHANICAL
AND ELECTRICAL INTEGRATION)

AGSD BIOMVE
2/17/2010

BID TABULATION

	Alcan Builders Inc.	Bethel Services, Inc.	Chugach Alaska Services	Richard Stanton Construction	Yukon Construction, Inc.	CTA Estimate
A. Base Bid	\$2,919,129.00	\$2,238,692.00	\$2,598,672.00	\$3,282,000.00	\$2,197,750.00	\$2,076,057.00
B. Alternate #1 (Heating loop to Field House & Zamboni Garage)	\$565,822.00	\$517,980.00	\$663,056.00	\$681,000.00	\$490,000.00	\$443,400.00
C. Alternate #2 (Fence adjacent to boiler building, new road and stock yard)	\$77,065.00	\$66,573.00	\$75,803.00	\$93,000.00	\$120,000.00	\$106,200.00
D. Alternate #3 (Heat exchanger, boiler feed unit)	\$128,997.00	\$122,147.00	\$136,440.00	\$168,000.00	\$120,000.00	\$56,517.00
E. Alternate #4 (Increase pad north of boiler building)	\$34,692.00	\$33,083.00	\$35,223.00	\$80,000.00	\$50,000.00	\$58,250.00
Total BID (Base+Alt #1-4)	\$3,725,796.00	\$2,980,475.00	\$3,508,994.00	\$4,304,000.00	\$2,977,750.00	\$2,740,424.00
Bid Envelope or Cover Sheet Information:						
F. Project Name (Y/N)	Y	Y	Y	Y	Y	
G. Name of Bidder (Y/N)	Y	Y	Y	Y	Y	
H. Contractor License Number on cover letter or envelope	17794	28370	34126	18466		
Bid Form Information						
I. Bid Submitted on Bid Form in Ink (Y/N or Faxed)	Y	Y	Y	Y	Y	
J. All Blanks on Bid Form filled in (Y/N)	Y	Y	Y	Y	Y	
K. Erasures and Corrections noted and signed (Y/N)	N/A	N/A	N/A	Y	Y	
L. All Alternates Bid (Y/N)	Y	Y	Y	Y	Y	
Additional Information						
M. Bidder is in Possession of Addenda						
AD #1 (Y/N)	Y	Y	Y	Y	Y	
AD #2 (Y/N)	Y	Y	Y	Y	Y	
N. Bidder authorization, corporate seal, power of attorney for agent (Y/N)	Y	Y	Y	Y	Y	
O. Bid Security of 10% Verified check or bond legal in Alaska (Y/N)	Y	Y	Y	Y	Y	
P. Provisions for Performance Bond	Y	Y	Y	Y	Y	
P. Subcontractor list included (Y/N)	Y	Y	N	Y	N	
Bid Alternates Summaries						
Total BID (Base+Alt 1)	\$3,485,051.00	\$2,756,672.00	\$3,281,728.00	\$3,963,000.00	\$2,687,750.00	\$2,519,457.00
Total BID (Base+Alt 1+Alt 2)	\$3,562,117.00	\$2,826,245.00	\$3,357,731.00	\$4,056,000.00	\$2,907,750.00	\$2,625,657.00
Total BID (Base+Alt 1+Alt 3)	\$3,614,048.00	\$2,878,819.00	\$3,418,168.00	\$4,131,000.00	\$2,907,750.00	\$2,578,974.00
Total BID (Base+Alt 1+Alt 4)	\$3,519,733.00	\$2,789,735.00	\$3,376,951.00	\$4,043,000.00	\$2,737,750.00	\$2,577,707.00
Total BID (Base+Alt 1+Alt 2+Alt 3)	\$3,691,114.00	\$2,947,392.00	\$3,493,771.00	\$4,224,000.00	\$2,927,750.00	\$2,682,174.00
Total BID (Base+Alt 1+Alt 2+Alt 4)	\$3,596,799.00	\$2,858,328.00	\$3,452,554.00	\$4,136,000.00	\$2,857,750.00	\$2,683,907.00
Total BID (Base+Alt 1+Alt 3+Alt 4)	\$3,648,730.00	\$2,911,902.00	\$3,513,391.00	\$4,211,000.00	\$2,857,750.00	\$2,634,224.00
Total BID (Base+Alt 2)	\$2,996,195.00	\$2,307,265.00	\$2,674,276.00	\$3,375,000.00	\$2,317,750.00	\$2,182,257.00
Total BID (Base+Alt 2+Alt 3)	\$3,125,192.00	\$2,429,412.00	\$2,810,715.00	\$3,543,000.00	\$2,437,750.00	\$2,238,774.00
Total BID (Base+Alt 2+Alt 4)	\$3,030,877.00	\$2,340,348.00	\$2,768,498.00	\$3,455,000.00	\$2,367,750.00	\$2,240,507.00
Total BID (Base+Alt 2+Alt 3+Alt 4)	\$3,159,874.00	\$2,462,495.00	\$2,905,938.00	\$3,628,000.00	\$2,467,750.00	\$2,297,024.00
Total BID (Base+Alt 3)	\$3,048,126.00	\$2,360,839.00	\$2,735,112.00	\$3,450,000.00	\$2,317,750.00	\$2,132,574.00
Total BID (Base+Alt 3+Alt 4)	\$3,082,808.00	\$2,393,922.00	\$2,630,335.00	\$3,530,000.00	\$2,367,750.00	\$2,190,824.00

Notes:

- 1 Chugach Alaska subcontractor's list is forthcoming.
- 2 Yukon Construction, Inc. subcontractor's list is forthcoming.
- 3 CTA Estimate includes project contingency
- 4 Funding Available:
Less Owner's Soft Costs:
Less Previously Awarded Bid Package #1:
- Includes estimated Owner shipping costs, and estimated Owner provided spare parts
- Shipping costs are yet to be procured.

\$3,185,349.00
\$503,583.00
\$605,709.00
Total Construction Funds Available:
\$2,076,057.00

Fairbanks Daily News Miner

Ad Id 336196

original in construction check file

FEB 2 2010

AFFIDAVIT OF PUBLICATION

UNITED STATES OF AMERICA
STATE OF ALASKA
FOURTH DISTRICT

} SS.

Before me, the undersigned, a notary public, this day personally appeared Bonnie Keenan, who, being first duly sworn, according to law, says that he/she is an Advertising Clerk of the Fairbanks Daily News-Miner, a newspaper (i) published in newspaper format, (ii) distributed daily more than 50 weeks per year, (iii) with a total circulation of more than 500 and more than 10% of the population of the Fourth Judicial District, (iv) holding a second class mailing permit from the United States Postal Service, (v) not published primarily to distribute advertising, and (vi) not intended for a particular professional or occupational group. The advertisement which is attached is a true copy of the advertisement published in said paper on the following day(s):

1/24/2010

INVITATION TO BID
The Alaska Gateway School District in Tok, Alaska is accepting bids for Bid Package #2: Biomass Boiler Building and Related Mechanical and Electrical Integration. Bids will be received until 2:00 P.M. on Wednesday, February 17th, 2010. Bids will be received at the Alaska Gateway School District office, Mile Post 1313.5, Alaska Highway, Tok, Alaska or by mail to The Alaska Gateway School District, P.O. Box 226, Tok, Alaska 99780. Faxed bids will be accepted if received by 2:00 P.M. Wednesday, February 17th, 2010 on fax number (907) 883-4358.

This invitation to bid solicits bids for a new biomass boiler building and all related mechanical and electrical integration for the Tok School Campus in Tok, Alaska. The work includes and is not limited to the construction of a concrete and steel, 60' x 90' boiler biomass storage and feed building with associated installations of equipment supplied through the previously awarded Bid Package #1: Biomass Heating System Vendor and related integration with the existing school facilities. Rex Goodby is acting as the owners representative and construction administrator for this project. This project is to be completed by October 30th, 2010.

Copies of the construction documents can be obtained at the Plans Room, 1831 Old Seward Hwy., Anchorage, Alaska Ph. (907) 563-2029 and at The Plans Room, 3750 Bonita St., Fairbanks, Alaska Ph. (907) 452-1809. Costs for the construction documents will be calculated by the Plans Room at the time of purchase. If you are not a member of The Plans Room or are unable to obtain the bid documents from their site please contact Jesse Vigil with OTA for instructions on obtaining the bid documents. You can

335654 INVITATION TO BID

and that the rate charged thereon is not excess of the rate charged private individuals, with the usual discounts.

Bonnie Keenan

Subscribed and sworn to before me on this 31 day
of JANUARY, 2010

Karen A. Brown
Notary Public in and for the State Alaska.

My commission expires June 3, 2013

Original in Construction Check file

1/25/2010

**Anchorage Daily News
Affidavit of Publication**

1001 Northway Drive, Anchorage, AK 99508



AD#	DATE	PO	ACCOUNT	PRICE PER DAY	OTHER CHARGES	OTHER CHARGES #2	OTHER CHARGES #3	GRAND TOTAL
730908	01/17/2010		ALAS0597	\$292.16				
	01/24/2010		ALAS0597	\$292.16				
				\$584.32	\$0.00	\$0.00	\$0.00	\$584.32

**STATE OF ALASKA
THIRD JUDICIAL DISTRICT**

Shane Drew, being first duly sworn on oath deposes and says that he is an advertising representative of the Anchorage Daily News, a daily newspaper.

That said newspaper has been approved by the Third Judicial Court, Anchorage, Alaska, and it now and has been published in the English language continually as a daily newspaper in Anchorage, Alaska, and it is now and during all said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the annexed is a copy of an advertisement as it was published in regular issues (and not in supplemental form) of said newspaper on the above dates and that such newspaper was regularly distributed to its subscribers during all of said period. That the full amount of the fee charged for the foregoing publication is not in excess of the rate charged private individuals.

Signed Shane Drew

Subscribed and sworn to me before this date:

2/04/10

Notary Public in and for the State of Alaska.
Third Division. Anchorage, Alaska

MY COMMISSION EXPIRES: 12/12/13

Cynthia A. Grove



INVITATION TO BID

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Copies of the construction documents can be obtained at the Plans Room, 4831 Old Seward Hwy, Anchorage, Alaska. Ph. (907) 563-4029 and at The Plans Room, 3750 Bonita St., Fairbanks, Alaska Ph. (907) 452-1809. Costs for the construction documents will be calculated by the Plans Room at the time of purchase. If you are not a member of The Plans Room or are unable to obtain the bid documents from their site please contact Jesse Vigil with CTA for instructions on obtaining the bid documents. You can contact Jesse Vigil by e-mail, jessev@ctagroup.com, or by phone (1-800) 728-8287.

Bid security in the amount of ten percent of the bid amount must accompany each bid in accordance with the instructions to bidders. The general contractor shall be responsible for providing payment and performance bonds for the project.

All Bids shall be clearly marked on the outside of the envelope or on a fax cover sheet "Bid Package #2, Biomass Boiler Building and Related Mechanical and Electrical Integration, Alaska Gateway School District". General contractors are responsible for confirming delivery and receipt of bid envelopes and faxes by required time.

A pre-bid conference and site visit will be held at the Alaska Gateway School District conference room, Mile Post 1313.5, Alaska Highway, Tok, Alaska on Tuesday, February 2nd at 2:00 P.M. Attendance at this pre-bid conference and site visit is required. Bids will not be accepted from general contractors who do not attend the pre-bid conference and site visit. The Alaska Gateway School District reserves the right to reject any and all bids and if all bids are rejected, to re-advertise under the same or new specifications. The Alaska Gateway School District reserves the right to waive any technicality or practice any informality in the bidding process of a non-substantial nature.

This project shall comply with Laborer's and Mechanics wage rates, Affirmative Action and Equal Opportunity Act rules as described in the bid documents and is the bidders responsibility to have current labor related information.

For information or details regarding this project contact:

Scott MacManus, School District Project Manager at (907) 883-5151 extension 115
Rex Goolsby, Owners Representative, Construction Administrator at (907) 259-3637
Jesse Vigil, Project Manager, CTA Architects Engineers at (800) 757-9522

Published January 17 & 24, 2010

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Agenda Item: 5

ISSUE

- ⇒ **Long-Term Leave Without Pay Request**

BACKGROUND

- ⇒ **Long-term teacher for the past 14 years.**
- ⇒ **Looking for other career options in Fairbanks.**
- ⇒ **See attached letter and below AGEA Article.**
- ⇒ **302 LONG-TERM LEAVE WITHOUT PAY**

Upon application, the Teacher may be granted a leave of absence without pay for personal or professional reasons for a period of time not to exceed two (2) years unless a longer leave is mutually agreed upon by the Board and the Teacher.

RECOMMENDATION

- ⇒ **That the proposed Long-Term Leave Without Pay be approved with the stipulation that the District is notified in writing by March 15th, 2011 of the intention to return for the FY12 School Year. If approved, this vacancy be posted.**

Lori Weisz

P.O. Box 832

Tok, AK 99780

March 12, 2010

Dear Mr. Poage:

I began my teaching career in the Alaska Gateway School District in 1996. I have both enjoyed and learned a tremendous amount from my experiences in Mentasta, Northway, and Tok. After extensive consideration, however, I have decided to pursue some other career options in the Fairbanks area. Due to these new interests, I am writing to request long-term leave without pay (Article 302) for the 2010-2011 school year.

Thank you for your consideration in this matter.

Sincerely,

Lori Weisz

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Agenda Item: 6

ISSUE

- ⇒ **AGEA 2010-2013 Collective Bargaining Agreement**

BACKGROUND

- ⇒ **5:00 PM Work Session to review, revise and/or answer questions pertaining to the AGEA 2010-2013 Collective Bargaining Agreement.**
- ⇒ **The AGEA Membership ratified the AGEA 2010-2013 Collective Bargaining Agreement.**
- ⇒ **The AGEA 2010-2013 Collective Bargaining Agreement was distributed with the Board packets.**

RECOMMENDATION

- ⇒ **That the AGEA 2010-2013 Collective Bargaining Agreement, previously ratified by the AGEA Membership, be approved as presented.**

From: Kevin Geese <kgeese@agsd.us>

Subject: AGEA ratification vote

Date: March 12, 2010 11:46:58 AM AKST

To: Todd Poage <tpoage@agsd.us>

Cc: "Buck.George@neaalaska.org" <Buck.George@neaalaska.org>, Craig Roach <croach@agsd.us>, Lori Weisz <lweisz@agsd.us>, Paula Bears <pbears@agsd.us>, Robbie MacManus <rmacmanus@agsd.us>

Todd,

The AGEA members voted yesterday on the proposed negotiated agreement, and AGEA is FOR ratification.

Thanks for the open, professional, and collaborative negotiations.

Kevin

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Superintendent's Report

ISSUE

⇒ **Superintendent's Report**

BACKGROUND

⇒ **Superintendent's report submitted in written form.**



Alaska Gateway School District
P.O. BOX 226 TOK, AK 99780
907-883-5151 Fax: 907-883-5154

Todd Poage, Superintendent

March 11, 2010

MEMO

To: Board of Education

RE: Monthly Report

Below is an update pertaining to some of the issues I have been addressing since the last Board meeting.

Summit Consulting Services Donation

A "thank you" message was placed in the Mukluk the last week of February. All sites have the funding codes and allotted amounts to spend on library books.

Strategic Planning

The Goal 2 and 3 strategies have been aligned according to timeline and will be emailed to the Strategic Planning Committee after spring break for final comment and/or recommendations. The April Board packet will include the completed Strategic Plan for FY11-FY14 for review and/or adoption.

Teacher Contracts

Wrote teacher contracts to align with the AGEA salary schedule for FY11 that still needs to be ratified by the union and Board. A letter was enclosed with the contract that included the statements, "The teacher salary on this contract is based upon ratification of the AGEA 2010-2013 Collective Bargaining Agreement. If the 2010-2013 Agreement is not ratified teacher salaries will default to the 2007-2010 AGEA Agreement." Contracts were distributed beginning on March 4th and will continue thru the end of this month.

Certified Vacancy

The Title I Itinerate/Migrant vacancy was posted from March 1st thru the 8th. Only one certified employee requested a transfer into this opening. The vacancy was emailed directly to every certified staff member in the District and posted at all of the schools. The staff member that temporarily holds the position was the only employee requesting a transfer.

FY11 Budget

Working with the CFO to develop the FY11 budget based on recommendations from administration, sites and negotiations with AGEA and AGESP. There will be a Board work session before the meeting on March 22nd to address any issues and make changes before being presented as an Action Item on the agenda. A few major changes within the recommended FY11 budget include the student activity and school supply accounting formulas being increased by 50% over the FY10 budget formulas for all sites; two part time aides were increased to full time for intensive

"The Gateway To Learning"

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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students; the third maintenance position remains – works with the wood boiler ½ time; music teacher option included; and enough funds to supplement an Indian Education grant for a full time teacher aide position.

Summer Maintenance

Working with the Maintenance Director to develop a list of needs for the summer based on recommendations submitted thru the site administrators. Many of the items on these lists are being completed now so that the summer can be devoted to projects that require an empty building. The plan is to temporarily hire an additional two staff members for summer maintenance.

Tetlin Feasibility Survey

Board Members Lisa Conrad and Jill Kranenburg, Scott MacManus, Jane Broome, Tetlin Staff and myself met with community members on Thursday evening, March 11th, to discuss issue relating to the Tetlin Feasibility Survey. Thanks to Jill Kranenburg and the students for providing a tasty meal for the community before the meeting began. This will be an agenda discussion item.

Negotiations

The District and AGEA have met and resolved all issues between the negotiating teams. A final draft has been submitted to AGEA and their membership will vote on the agreement before the April Board meeting. If ratified by the union, the AGEA agreement will be placed on the Board agenda as an Action Item.

After exchanging articles, AGESP negotiations began on March 2nd but the second meeting on March 11th had to be rescheduled because of participation in the Tetlin Community Meeting.

Biomass Boiler Project

The Biomass Boiler Building & Related Mechanical and Electrical Integration Notice of Award has been sent to Yukon Construction. Yukon Construction was the lowest bidder of the five received by the District. Rex Goolsby and myself opened the bids in the Board Room on February 17th. A meeting is scheduled with Yukon Construction during the week of March 15th to review specific values for the scope of work to be completed. The bid is an action item on the agenda.

If you have any questions, concerns and/or additions to the agenda, contact me at your earliest convenience. Thanks.

Respectfully,


Todd Poage,
Superintendent

Other Items:

Crossroads Meeting;
Legislative Fly-in;
Rifle Range;
Assisting principals with site issues;
Facility Issues;
Daily contact with directors;
State required forms;
Personnel issues;
Directors meetings;
Staffing meetings;

Complaints;
Board meetings;
Check signatures;
Public Relations
Policy updates;
NCLB policy/procedures;
Site/District finances;
Budget changes;
Technology; and
Legal issues.



Alaska Gateway School District
P.O. BOX 226 TOK, AK 99780
907-883-5151 Fax: 907-883-5154

Todd Poage, Superintendent

February 26th, 2010

Senator Kookesh
Representative Salmon
Alaska State Capitol
Juneau, AK 99801-1182


Dear Senator Kookesh and Representative Salmon,

The Alaska Gate School District supports the Dot Lake School Playground Equipment Purchase because of potential safety concerns that have arisen from worn out equipment. The current playground equipment has been at Dot Lake School since the school was built in 1983. AGSD very much appreciates your support regarding the education and safety needs in our schools and communities.

The playground equipment at Dot Lake School needs to be repaired or rebuilt each summer by the maintenance department because of worn out equipment that has reached maximum usage. Some of the playground structures are built from wood and repairs are no longer an option. The District has received appropriations for both Walter Northway School in 2007 and Tok School in 2008 to replace and/or upgrade these school playgrounds. The installation of these new playgrounds has and will continue to reduce safety concerns for children. There were no appropriations for the District in 2009. Attached with the grant request TPS Number 54205 is a picture of the playground equipment (A-1) for potential purchase, a diagram of the playground (A-2) and a billing for the Tok School playground equipment (A-3) purchased last May. The district will utilize local hire and/or summer staffing to assist with the installation of the purchased playground equipment.

The playground equipment would be purchased and installed as soon as the appropriation was awarded, preferable this summer. However, if the award notice was after a time the playground equipment could not be put together and shipped in time for a summer or early fall installation the project would be completed during the summer of 2011 with all funds spent by September 1st, 2011. The Regional School Board approved this capital project request at the February 15th, 2010 regular meeting.

Thank you for your time and effort during the legislative session and consideration for the requested grant funds. If you have any questions, contact me at your earliest convenience.

Respectfully,

Todd Poage,
Superintendent

“The Gateway To Learning”

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: CFO

Financial Report

ISSUE

⇒ **Financial Report**

BACKGROUND

- ⇒ **CFO's report submitted in written form.**
- ⇒ **The FY '10 budget serves as the current financial report.**
- ⇒ **Eagle Well Funds.**

March 11, 2009

TO: Regional School Board

FROM: Robbie MacManus
CFO

RE: March Board Report

Dannie and I have been working on regular business office duties which include the following;

Accounts Payable	Student Activity reports
Accounts Receivable	Correspondence tracking
Payroll	Updating personnel pay schedules for FY11
Payroll deductions	preparing the FY11 Budget
Filing	Personnel requests
Bank reconciliations	Month end closing
Investment reconciliations	Purchase orders
Lobbyist report	Student transportation report

As you can see we are busy with our day to day items. My first and foremost duty for the past two weeks has been creating and balancing the FY11 School Operating Budget for Alaska Gateway. With the increase in funding from the state and a few more projected students the task was made a little easier. Find enclosed the proposed Fiscal Year 2011 operating budget, I would ask that you please go over the budget and bring any questions, suggestions or concerns to the work session before the March meeting. I have also enclosed a list of the additions we added for personnel and other items for the budget. Please don't hesitate to call me if you have questions before that time.

The end of March will once again be the end of the first calendar quarter; we will then have our quarterly reports for all the grants and payroll to complete. I will be working on budget revisions and determining what if any funds will be available to use for "502" capital projects at the end of the this fiscal year 2010.

Proposed Area Increases for FY 11

Added 1 hour to Eagle Custodian

Added 1 hour to Dot Lake Regular Classroom Aide

Added .5 hours to Northway Head Custodian

Added Full Time DW Maintenance

Increased two Part Time Special Ed Aides at Tok to Full Time

Increased all Schools 100 supply line by 50%

Increased all Schools Student Activity budgets by 50%

Added Full Time DW Certified Music Position

Added Full Time Intensive Certified Position

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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March 31, 2010

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	110,250	73,500.00	36,750	0	100.00 %
100.XXX.XXX.XXX.313 PRINCIPAL	139,291	82,437.59	30,172	26,681	80.85 %
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	171,389	72,955.06	53,827	44,607	73.97 %
100.XXX.XXX.XXX.315 TEACHER	1,832,742	933,895.39	902,693	3,846-	100.21 %
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	3,000	1,600.00	0	1,400	53.33 %
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	135,882	86,480.35	0	49,402	63.64 %
100.XXX.XXX.XXX.323 AIDES	151,558	110,615.92	0	40,942	72.99 %
100.XXX.XXX.XXX.324 SUPPORT STAFF	152,926	87,620.64	0	65,305	57.30 %
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	216,728	119,588.08	0	97,140	55.18 %
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	66,735	61,615.80	0	5,119	92.33 %
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	8,600	1,000.00	0	7,600	11.63 %
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	754,503	397,367.98	259,130	98,005	87.01 %
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	31,430	16,106.44	10,235	5,089	83.81 %
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	92,629	41,680.29	20,469	30,480	67.09 %
100.XXX.XXX.XXX.364 PICA/MEDICARE	86,397	53,720.49	14,840	17,836	79.36 %
100.XXX.XXX.XXX.365 TRS	907,972	493,193.72	440,642	25,864-	102.85 %
100.XXX.XXX.XXX.366 PERS	192,358	126,832.77	0	65,525	65.94 %
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	326,940	103,889.12	43,425	179,626	45.06 %
100.XXX.XXX.XXX.412 AUDIT	26,000	30,327.00	0	4,327-	116.64 %
100.XXX.XXX.XXX.414 LEGAL SERVICES	32,588	24,000.77	0	8,587	73.65 %
100.XXX.XXX.XXX.420 STAFF TRAVEL	54,664	31,677.92	1,767	21,220	61.18 %
100.XXX.XXX.XXX.425 STUDENT TRAVEL	23,560	13,676.10	0	9,883	58.05 %
100.XXX.XXX.XXX.431 WATER & SEWER	17,200	10,250.00	0	6,950	59.59 %
100.XXX.XXX.XXX.432 GARBAGE	14,950	10,001.00	0	4,949	66.90 %
100.XXX.XXX.XXX.433 COMMUNICATIONS	302,512	198,368.65	0	104,143	65.57 %
100.XXX.XXX.XXX.435 ENERGY	967,000	520,522.03	0	446,478	53.83 %
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	2,750	.00	0	2,750	.00 %
100.XXX.XXX.XXX.441 RENTALS	2,000	.00	0	2,000	.00 %
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	35,000	31,383.22	920	2,697	92.29 %
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	38,540	15,119.62	0	23,420	39.23 %
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,500	1,629.50	0	4,871	25.07 %
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	225	225.00	0	0	100.00 %
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	95,007	90,007.00	0	5,000	94.74 %
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	45,000	41,890.50	0	3,110	93.09 %
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	201,073	125,687.00	3,390	71,996	64.19 %
100.XXX.XXX.XXX.451 TEACHER SUPPLIES	6,000	4,772.17	0	1,228	79.54 %
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	47,500	41,999.67	3,327	2,173	95.43 %
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	30,543	33,712.15	0	3,169-	110.38 %
100.XXX.XXX.XXX.457 SMALL TOOLS & EQUIPMENT	500	.00	0	500	.00 %
100.XXX.XXX.XXX.458 GAS AND OIL	11,000	12,392.97	0	1,393-	112.66 %
100.XXX.XXX.XXX.460 TUITION	2,700	1,642.00	0	1,058	60.81 %
100.XXX.XXX.XXX.485 STIPEND	5,000	2,472.80	0	2,527	49.46 %
100.XXX.XXX.XXX.490 OTHER EXPENSES	13,750	9,523.49	0	4,227	69.26 %
100.XXX.XXX.XXX.491 DUES AND FEES	41,360	39,678.64	0	1,681	95.93 %
100.XXX.XXX.XXX.495 INDIRECT COSTS	70,000-	11,331.65-	0	58,668-	16.19 %
100.XXX.XXX.XXX.510 EQUIPMENT	11,382	29,405.09	0	18,023-	258.35 %
100.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	202,574	.00	0	202,574	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS						
100.XXX.XXX.XXX GENERAL FUND		7,548,207	4,173,132.28	1,821,586	1,553,488	79.42 %
FUND 205 STUDENT TRANSPORTATION						
EXPENSE ACCOUNTS						
205.XXX.XXX.XXX PROFESSIONAL & TECHNICAL		594,420	399,135.47	0	195,285	67.15 %
EXPENSE ACCOUNTS						
205.XXX.XXX.XXX STUDENT TRANSPORTATION		594,420	399,135.47	0	195,285	67.15 %
FUND 233 TITLE 1, SCHOOL IMPROVE						
EXPENSE ACCOUNTS						
233.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT		0	.00	0	0	.00 %
233.XXX.XXX.XXX 315 TEACHER		0	.00	0	0	.00 %
233.XXX.XXX.XXX 323 AIDES		33,806	28,441.91	0	5,364	84.13 %
233.XXX.XXX.XXX 324 SUPPORT STAFF		840	2,515.31	0	1,676	299.57 %
233.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY		888	927.32	0	39	104.37 %
233.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE		551	328.67	0	222	59.66 %
233.XXX.XXX.XXX 363 WORKER'S COMPENSATION		794	770.35	0	24	96.97 %
233.XXX.XXX.XXX 364 FICA/MEDICARE		3,856	5,040.71	0	1,184	130.72 %
233.XXX.XXX.XXX 365 TRS		0	.00	0	0	.00 %
233.XXX.XXX.XXX 366 PERS		8,833	3,673.65	0	5,160	41.59 %
233.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL		2,000	4,681.00	0	2,681	234.05 %
233.XXX.XXX.XXX 420 STAFF TRAVEL		4,000	64.35	0	3,936	1.61 %
233.XXX.XXX.XXX 425 STUDENT TRAVEL		0	.00	0	0	.00 %
233.XXX.XXX.XXX 433 COMMUNICATIONS		0	.00	0	0	.00 %
233.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.		6,729	5,232.64	197	1,239	80.70 %
233.XXX.XXX.XXX 480 TUITION		1,500	.00	0	1,500	.00 %
233.XXX.XXX.XXX 490 OTHER EXPENSES		0	.00	0	0	.00 %
233.XXX.XXX.XXX 491 DUES AND FEES		0	.00	0	0	.00 %
233.XXX.XXX.XXX 495 INDIRECT COSTS		5,636	.00	0	5,636	.00 %
233.XXX.XXX.XXX 510 EQUIPMENT		8,000	16,278.84	0	8,279	203.49 %
EXPENSE ACCOUNTS						
233.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE		77,434	67,954.75	197	9,282	88.01 %
FUND 234 FASD						
EXPENSE ACCOUNTS						
234.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL		3,882	.00	0	3,882	.00 %
234.XXX.XXX.XXX 420 STAFF TRAVEL		3,524	.00	0	3,524	.00 %
234.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.		2,705	285.88	0	2,419	10.57 %
234.XXX.XXX.XXX 491 DUES AND FEES		925	.00	0	925	.00 %
EXPENSE ACCOUNTS						
234.XXX.XXX.XXX FASD		11,036	285.88	0	10,750	2.59 %
FUND 255 FOOD SERVICE						
255.XXX.XXX.XXX FOOD SERVICE		11,036	285.88	0	10,750	2.59 %

March 31, 2010

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	46,562	31,041.92	0	15,520	66.67 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	108,546	64,738.81	0	43,807	59.64 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	8,535	5,878.37	0	2,657	68.87 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	16,630	11,376.21	0	5,314	68.16 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,622	963.76	0	658	59.54 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,897	4,157.68	0	1,739	70.51 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	12,453	7,776.81	0	4,656	62.55 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	34,125	20,949.97	0	13,175	61.39 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	4,000	2,047.20	0	1,953	51.18 %
255.XXX.XXX.XXX.437 BOTTLED GAS	6,010	441.41	0	159	73.57 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	2,649.03	0	3,361	44.08 %
255.XXX.XXX.XXX.459 FOOD	216,850	162,490.50	0	54,360	74.93 %
255.XXX.XXX.XXX.491 DOES AND FEES	130	185.25	0	55-	142.50 %
EXPENSE ACCOUNTS					
462,000	314,696.92	0	147,303	68.12 %	
462,000	314,696.92	0	147,303	68.12 %	
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.324 SUPPORT STAFF	0	3,478.23	0	3,478-	9999.99 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	36.56	0	37-	9999.99 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	146.42	0	146-	9999.99 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	0	266.08	0	266-	9999.99 %
256.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
256.XXX.XXX.XXX.459 FOOD	6,000	6,000.00	0	0	100.00 %
EXPENSE ACCOUNTS					
6,000	9,927.29	0	3,927-	165.45 %	
6,000	9,927.29	0	3,927-	165.45 %	
FUND 259 SUMMIT CONSULTING LIBRARY					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,000	.00	0	10,000	.00 %
EXPENSE ACCOUNTS					
10,000	.00	0	10,000	.00 %	
10,000	.00	0	10,000	.00 %	
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	5,273	.00	0	5,273	.00 %
260.XXX.XXX.XXX.315 TEACHER	59,850	29,926.80	29,927	4-	100.01 %
260.XXX.XXX.XXX.323 AIDES	10,235	9,014.20	0	1,221	88.07 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	281.59	0	282-	9999.99 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,319	7,146.91	7,094	4,077	77.74 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,131	394.08	299	438	61.31 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,131	904.69	599	372-	132.91 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,727	1,150.74	434	143	91.73 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

March 31, 2010

ACCOUNT NUMBER / TITLE	CURRENT		YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET	
	BUDGET					COMMITTED	
260.XXX.XXX.XXX.365 TRS	8,181	3,758.82		3,759	663	91.89	%
260.XXX.XXX.XXX.366 PERS	2,252	1,398.54		0	853	62.10	%
260.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00		0	0	.00	%
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00		0	0	.00	%
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,270	840.41		0	430	66.17	%
260.XXX.XXX.XXX.491 DUES AND FEES	0	.00		0	0	.00	%
260.XXX.XXX.XXX.495 INDIRECT COSTS	10,448	2,687.52		0	7,761	25.72	%
260.XXX.XXX.XXX.510 EQUIPMENT	0	.00		0	0	.00	%
260.XXX.XXX.XXX.527 CONTINGENCY	23,727	.00		0	23,727	.00	%
EXPENSE ACCOUNTS	143,544	57,504.30		42,112	43,928	69.40	%
260.XXX.XXX.XXX.XXX TITLE VI-B	143,544	57,504.30		42,112	43,928	69.40	%
FUND 261 TITLE I PART A							
EXPENSE ACCOUNTS							
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	24,276	16,175.84		8,088	12	99.95	%
261.XXX.XXX.XXX.315 TEACHER	81,541	32,684.05		33,865	14,992	81.61	%
261.XXX.XXX.XXX.323 AIDES	27,829	16,818.08		0	11,011	60.43	%
261.XXX.XXX.XXX.324 SUPPORT STAFF	36,609	13,586.36		0	23,023	37.11	%
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,629	1,722.25		0	1,907	47.46	%
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	40,223	17,658.25		11,646	10,919	72.85	%
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,797	790.59		420	587	67.35	%
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,751	1,912.43		839	1,000-	157.13	%
261.XXX.XXX.XXX.364 FICA/MEDICARE	6,267	3,168.27		608	2,490	60.26	%
261.XXX.XXX.XXX.365 TRS	11,584	5,966.53		5,269	3,48	97.00	%
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	14,176	5,067.64		0	9,109	35.75	%
261.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	3,308.62		2,400	1,709-	142.72	%
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	6,079.40		0	3,921	60.79	%
261.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00		0	0	.00	%
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	9,786	9,140.50		0	646	93.40	%
261.XXX.XXX.XXX.491 DUES AND FEES	34,626	24,647.80		0	9,978	71.18	%
261.XXX.XXX.XXX.495 INDIRECT COSTS	25,931	.00		0	25,931	.00	%
261.XXX.XXX.XXX.510 EQUIPMENT	37,343	33,343.37		0	4,000	89.29	%
EXPENSE ACCOUNTS	371,368	192,069.98		63,134	116,164	68.72	%
261.XXX.XXX.XXX.XXX TITLE I PART A	371,368	192,069.98		63,134	116,164	68.72	%
FUND 263 AK COMMUNITY LEARNING CTR							
EXPENSE ACCOUNTS							
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	41,349	29,341.08		0	12,008	70.96	%
263.XXX.XXX.XXX.323 AIDES	41,664	24,041.63		0	17,622	57.70	%
263.XXX.XXX.XXX.324 SUPPORT STAFF	50,998	27,353.30		0	23,644	53.64	%
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	1,000	1,708.06		0	708-	170.81	%
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	39,382	18,035.66		0	21,346	45.80	%
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,594	737.13		0	857	46.24	%
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	4,787	1,991.98		0	2,795	41.61	%
263.XXX.XXX.XXX.364 FICA/MEDICARE	11,988	6,120.29		0	5,868	51.05	%
263.XXX.XXX.XXX.366 PERS	20,363	12,208.85		0	8,154	59.96	%

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EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	9,500	1,877.84	6,500	1,122	88.19 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	13,500	10,747.81	357	2,395	82.26 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	11,500	3,630.08	0	7,870	31.57 %
263.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	901.04	0	399	69.31 %
263.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	300	210.00	0	90	70.00 %
263.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	9,500	1,570.04	329	7,601	19.99 %
263.XXX.XXX.XXX.491 DUES AND FEES	3,700	3,313.95	0	386	89.57 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	20,601	8,165.63	0	12,435	39.64 %
EXPENSE ACCOUNTS	283,027	151,954.37	7,186	123,886	56.23 %
263.XXX.XXX.XXX.AK COMMUNITY LEARNING CTR	283,027	151,954.37	7,186	123,886	56.23 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,084	6,065.92	3,033	14-	100.16 %
266.XXX.XXX.XXX.315 TEACHER	27,180	8,454.16	10,145	8,581	68.43 %
266.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	10,749	7,571.32	0	3,178	70.44 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	3,360.00	0	3,360-	9999.99 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	13,258	7,185.19	4,000	2,072	84.37 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	433	244.95	132	56	87.08 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	506	627.99	264	386-	176.20 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	2,180	1,046.74	191	942	56.78 %
266.XXX.XXX.XXX.365 TRS	4,555	1,823.77	1,655	1,076	76.38 %
266.XXX.XXX.XXX.366 PERS	4,757	1,665.68	0	3,091	35.02 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	456	297.16	0	159	65.14 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	163.51	0	164-	9999.99 %
266.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	2,769	3,145.58	57	434-	115.67 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	5,774	.00	0	5,774	.00 %
266.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	81,701	41,651.97	19,477	20,572	74.82 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	81,701	41,651.97	19,477	20,572	74.82 %
FUND 267 TITLE V-A NCLB					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	3,492.48	1,746	5,239-	9999.99 %
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.324 SUPPORT STAFF	0	13,381.71	0	13,382-	9999.99 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	6,927.84	326	7,254-	9999.99 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	165.75	17	183-	9999.99 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	406.85	35	442-	9999.99 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	1,074.35	25	1,100-	9999.99 %
267.XXX.XXX.XXX.365 TRS	0	438.56	219	658-	9999.99 %
267.XXX.XXX.XXX.366 PERS	0	2,943.98	0	2,944-	9999.99 %
267.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %

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EXPENSE ACCOUNTS						
267.XXX.XXX.XXX.491 DUES AND FEES		0	2,401.50	0	2,402-	9999.99 %
267.XXX.XXX.XXX.495 INDIRECT COSTS		5,774	.00	0	5,774	.00 %
EXPENSE ACCOUNTS						
267.XXX.XXX.XXX.495 INDIRECT COSTS		5,774	31,233.02	2,370	27,828-	581.94 %
267.XXX.XXX.XXX.495 INDIRECT COSTS		5,774	31,233.02	2,370	27,828-	581.94 %
FUND 275 TITLE 1 CHOICE						
EXPENSE ACCOUNTS						
275.XXX.XXX.XXX.390 TRANSPORTATION ALLOWANCE		0	.00	0	0	.00 %
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		18,245	.00	0	18,245	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS		1,432	.00	0	1,432	.00 %
EXPENSE ACCOUNTS						
275.XXX.XXX.XXX.495 INDIRECT COSTS		19,677	.00	0	19,677	.00 %
275.XXX.XXX.XXX.495 INDIRECT COSTS		19,677	.00	0	19,677	.00 %
FUND 276 TITLE 1 HIGHLY QUALIFIED						
EXPENSE ACCOUNTS						
276.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		8,245	.00	0	8,245	.00 %
276.XXX.XXX.XXX.420 STAFF TRAVEL		1,500	.00	0	1,500	.00 %
276.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		0	.00	0	0	.00 %
276.XXX.XXX.XXX.480 TUITION		0	.00	0	0	.00 %
276.XXX.XXX.XXX.490 OTHER EXPENSES		8,500	.00	0	8,500	.00 %
276.XXX.XXX.XXX.491 DUES AND FEES		1,432	.00	0	1,432	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS		19,677	.00	0	19,677	.00 %
EXPENSE ACCOUNTS						
276.XXX.XXX.XXX.495 INDIRECT COSTS		19,677	.00	0	19,677	.00 %
276.XXX.XXX.XXX.495 INDIRECT COSTS		19,677	.00	0	19,677	.00 %
FUND 277 E2T2-ENHANCING ED TH TECH						
EXPENSE ACCOUNTS						
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT		0	.00	0	0	.00 %
277.XXX.XXX.XXX.315 TEACHER		0	.00	0	0	.00 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY		0	.00	0	0	.00 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		0	.00	0	0	.00 %
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION		0	.00	0	0	.00 %
277.XXX.XXX.XXX.364 FICA/MEDICARE		0	.00	0	0	.00 %
277.XXX.XXX.XXX.365 TRS		0	.00	0	0	.00 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		12,156	1,040.00	0	11,116	9.56 %
277.XXX.XXX.XXX.420 STAFF TRAVEL		0	.00	0	0	.00 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.		0	129.00	0	129-	9999.99 %
277.XXX.XXX.XXX.491 DUES AND FEES		0	1,500.00	0	1,500-	9999.99 %
277.XXX.XXX.XXX.495 INDIRECT COSTS		954	.00	0	954	.00 %
277.XXX.XXX.XXX.510 EQUIPMENT		0	.00	0	0	.00 %
EXPENSE ACCOUNTS						
277.XXX.XXX.XXX.510 EQUIPMENT		13,110	2,669.00	0	10,441	20.36 %
277.XXX.XXX.XXX.510 EQUIPMENT		13,110	2,669.00	0	10,441	20.36 %

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FUND 278 TITLE 1, PROF DEVELOPMENT						
EXPENSE ACCOUNTS						
278.XXX.XXX.XXX.314	DIRECTOR/COORDINATOR/CERT	0	13,503.00	13,503	27,006-	9999.99 %
278.XXX.XXX.XXX.315	TEACHER	23,528	.00	0	23,528	.00 %
278.XXX.XXX.XXX.361	HEALTH/LIFE INSURANCE	6,169	3,608.88	3,609	1,048-	116.99 %
278.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	212	135.00	135	58-	127.51 %
278.XXX.XXX.XXX.363	WORKER'S COMPENSATION	282	315.06	270	303-	207.24 %
278.XXX.XXX.XXX.364	FICA/MEDICARE	341	195.78	196	50-	114.67 %
278.XXX.XXX.XXX.365	TRS	2,056	1,695.96	1,696	1,336-	164.96 %
278.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	1,900	408.90	0	1,491	21.52 %
278.XXX.XXX.XXX.420	STAFF TRAVEL	2,000	2,095.08	0	95-	104.75 %
278.XXX.XXX.XXX.450	SUPPLIES, MATERIALS & MED.	0	29.95	0	30-	9999.99 %
278.XXX.XXX.XXX.490	OTHER EXPENSES	0	.00	0	0	.00 %
278.XXX.XXX.XXX.491	DUES AND FEES	0	2,270.00	0	2,270-	9999.99 %
278.XXX.XXX.XXX.495	INDIRECT COSTS	2,864	.00	0	2,864	.00 %
EXPENSE ACCOUNTS						
278.XXX.XXX.XXX.XXX	TITLE 1, PROF DEVELOPMENT	39,354	24,257.61	19,409	4,312-	110.96 %
278.XXX.XXX.XXX.XXX	TITLE 1, PROF DEVELOPMENT	39,354	24,257.61	19,409	4,312-	110.96 %
FUND 279 E2T2 GATEWAY TO LEARNING						
EXPENSE ACCOUNTS						
279.XXX.XXX.XXX.314	DIRECTOR/COORDINATOR/CERT	2,729	.00	0	2,729	.00 %
279.XXX.XXX.XXX.315	TEACHER	3,900	3,400.00	0	500	87.18 %
279.XXX.XXX.XXX.361	HEALTH/LIFE INSURANCE	320	15.91	0	304	4.97 %
279.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	99	36.82	0	63	37.03 %
279.XXX.XXX.XXX.363	WORKER'S COMPENSATION	99	68.00	0	31	68.40 %
279.XXX.XXX.XXX.364	FICA/MEDICARE	96	49.30	0	47	51.30 %
279.XXX.XXX.XXX.365	TRS	194	.00	0	194	.00 %
279.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	1,100	.00	0	1,100	.00 %
279.XXX.XXX.XXX.420	STAFF TRAVEL	2,733	2,831.60	0	99-	103.62 %
279.XXX.XXX.XXX.490	OTHER EXPENSES	0	.00	0	0	.00 %
279.XXX.XXX.XXX.491	DUES AND FEES	1,335	.00	1,335	0	100.00 %
279.XXX.XXX.XXX.495	INDIRECT COSTS	960	.00	0	960	.00 %
279.XXX.XXX.XXX.510	EQUIPMENT	509	.00	0	509	.00 %
EXPENSE ACCOUNTS						
279.XXX.XXX.XXX.XXX	E2T2 GATEWAY TO LEARNING	14,074	6,401.63	1,335	6,337	54.97 %
279.XXX.XXX.XXX.XXX	E2T2 GATEWAY TO LEARNING	14,074	6,401.63	1,335	6,337	54.97 %
FUND 286 CARL PERKINS BASIC						
EXPENSE ACCOUNTS						
286.XXX.XXX.XXX.315	TEACHER	0	.00	0	0	.00 %
286.XXX.XXX.XXX.324	SUPPORT STAFF	5,209	3,887.07	0	1,322	74.62 %
286.XXX.XXX.XXX.361	HEALTH/LIFE INSURANCE	2,275	1,825.43	0	450	80.22 %
286.XXX.XXX.XXX.362	UNEMPLOYMENT INSURANCE	47	37.99	0	9	80.74 %
286.XXX.XXX.XXX.363	WORKER'S COMPENSATION	156	92.85	0	63	59.42 %
286.XXX.XXX.XXX.364	FICA/MEDICARE	399	297.37	0	101	74.62 %
286.XXX.XXX.XXX.365	TRS	1,146	855.17	0	291	74.62 %
286.XXX.XXX.XXX.410	PROFESSIONAL & TECHNICAL	500	.00	0	500	.00 %
286.XXX.XXX.XXX.420	STAFF TRAVEL	500	172.26	0	328	34.45 %

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286.XXX.XXX.XXX.425 STUDENT TRAVEL	500	269.85	0	230	53.97 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	5,915	1,851.62	0	4,063	31.30 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,400	.00	0	1,400	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	902	.00	0	902	.00 %
EXPENSE ACCOUNTS	18,950	9,289.61	0	9,660	49.02 %
286.XXX.XXX.XXX.CARL PERKINS BASIC	18,950	9,289.61	0	9,660	49.02 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	3,080	.00	0	3,080	.00 %
350.XXX.XXX.XXX.323 AIDES	31,336	7,724.07	0	23,612	24.65 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	966.98	0	2,197	9999.99 %
350.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	2,197	.00	0	2,197	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	334	86.48	0	247	25.93 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,002	201.70	0	800	20.14 %
350.XXX.XXX.XXX.364 FTCA/MEDICAID	2,557	666.97	0	1,890	26.08 %
350.XXX.XXX.XXX.365 TRS	2,263	.00	0	2,263	.00 %
350.XXX.XXX.XXX.366 PERS	6,894	1,405.63	0	5,488	20.39 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,000	.00	0	2,000	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	4,191	1,694.00	414	2,083	50.30 %
350.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	13,750	318.57	0	13,431	2.32 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	3,381	.00	0	3,381	.00 %
EXPENSE ACCOUNTS	70,984	13,064.40	414	57,506	18.99 %
350.XXX.XXX.XXX.INDIAN EDUCATION	70,984	13,064.40	414	57,506	18.99 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
370.XXX.XXX.XXX.431 WATER & SEWER	0	2,325.00	0	2,325-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	7,690	5,428.93	0	2,261	70.60 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	375.00	0	375-	9999.99 %
370.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	5,000	2,865.87	0	2,134	57.32 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	3,254	1,099.99	0	2,154	33.81 %
370.XXX.XXX.XXX.491 DUES AND FEES	250	.00	0	250	.00 %
EXPENSE ACCOUNTS	16,194	12,094.79	0	4,099	74.69 %
370.XXX.XXX.XXX.DW TEACHER RENTAL	16,194	12,094.79	0	4,099	74.69 %
FUND 371 NORTHWAY HOUSING					
EXPENSE ACCOUNTS					
371.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	2,327.53	0	2,328-	9999.99 %
371.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	1,099.99	0	1,100-	9999.99 %

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	BUDGET				BALANCE		
EXPENSE ACCOUNTS							
371.XXX.XXX.XXX XXX NORTHWAY HOUSING	0		3,427.52	0	3,428-	9999.99 %	
FUND 373 STUDENT ACTIVITIES							
EXPENSE ACCOUNTS							
373.XXX.XXX.XXX XXX 410 PROFESSIONAL & TECHNICAL	0	.00		0	0	.00 %	
373.XXX.XXX.XXX XXX 425 STUDENT TRAVEL	1,708	1,708.18		0	0	100.00 %	
373.XXX.XXX.XXX XXX 433 COMMUNICATIONS	44	44.00		0	0	100.00 %	
373.XXX.XXX.XXX XXX 440 OTHER PURCH.SER./ADV.PRIN	0	.00		0	0	.00 %	
373.XXX.XXX.XXX XXX 441 RENTALS	0	.00		0	0	.00 %	
373.XXX.XXX.XXX XXX 443 EQUIPMENT REPAIR & MAINT.	1,340	1,339.86		0	0	100.00 %	
373.XXX.XXX.XXX XXX 450 SUPPLIES, MATERIALS & MED.	7,183	7,183.30		0	0	100.00 %	
373.XXX.XXX.XXX XXX 458 GAS AND OIL	934	934.37		0	0	100.00 %	
373.XXX.XXX.XXX XXX 490 OTHER EXPENSES	4,981	4,981.07		0	0	100.00 %	
373.XXX.XXX.XXX XXX 491 DUES AND FEES	1,466	1,466.00		0	0	100.00 %	
373.XXX.XXX.XXX XXX 510 EQUIPMENT	0	.00		0	0	.00 %	
EXPENSE ACCOUNTS	17,657	17,656.78		0	0	100.00 %	
373.XXX.XXX.XXX XXX STUDENT ACTIVITIES	17,657	17,656.78		0	0	100.00 %	
FUND 374 STIMULUS ARRA/SFSF - TODD							
EXPENSE ACCOUNTS							
374.XXX.XXX.XXX XXX 315 TEACHER	45,650	23,070.44		22,825	245-	100.54 %	
374.XXX.XXX.XXX XXX 323 AIDES	22,285	7,033.68		0	15,251	31.56 %	
374.XXX.XXX.XXX XXX 324 SUPPORT STAFF	29,597	13,427.84		0	16,169	45.37 %	
374.XXX.XXX.XXX XXX 325 MAINTENANCE/CUSTODIAL	23,594	11,389.14		0	12,205	48.27 %	
374.XXX.XXX.XXX XXX 329 SUBSTITUTE/TEMPORARY	2,400	1,686.57		0	713	70.27 %	
374.XXX.XXX.XXX XXX 361 HEALTH/LIFE INSURANCE	40,064	15,620.50		8,583	15,860	60.41 %	
374.XXX.XXX.XXX XXX 362 UNEMPLOYMENT INSURANCE	1,527	567.88		228	731	52.14 %	
374.XXX.XXX.XXX XXX 363 WORKER'S COMPENSATION	3,267	1,483.29		456	1,327	59.37 %	
374.XXX.XXX.XXX XXX 364 FICA/MEDICARE	6,928	2,803.20		331	3,794	45.24 %	
374.XXX.XXX.XXX XXX 365 TRS	5,734	955.50		0	4,778	16.67 %	
374.XXX.XXX.XXX XXX 366 PERS	15,213	5,574.88		0	9,638	36.65 %	
374.XXX.XXX.XXX XXX 410 PROFESSIONAL & TECHNICAL	2,635	959.00		0	1,676	85.71 %	
374.XXX.XXX.XXX XXX 420 STAFF TRAVEL	750	.00		0	750	36.39 %	
374.XXX.XXX.XXX XXX 425 STUDENT TRAVEL	300	.00		0	300	.00 %	
374.XXX.XXX.XXX XXX 433 COMMUNICATIONS	8,300	3,127.86		0	5,172	37.69 %	
374.XXX.XXX.XXX XXX 450 SUPPLIES, MATERIALS & MED.	1,179	560.00		0	619	47.50 %	
374.XXX.XXX.XXX XXX 491 DUES AND FEES	16,495	478.50		0	16,017	2.90 %	
374.XXX.XXX.XXX XXX 495 INDIRECT COSTS	56,232	56,232.00		0	0	100.00 %	
EXPENSE ACCOUNTS	282,850	145,570.48		32,424	104,856	62.93 %	
374.XXX.XXX.XXX XXX STIMULUS ARRA/SFSF - TODD	282,850	145,570.48		32,424	104,856	62.93 %	
FUND 375 TITLE VI B ARRA FUNDS							
EXPENSE ACCOUNTS							
375.XXX.XXX.XXX XXX AIDES	7,786	.00		0	7,786	.00 %	

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375.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	117	.00	0	117	.00 %
375.XXX.XXX.XXX.363 WORKER'S COMPENSATION	117	.00	0	117	.00 %
375.XXX.XXX.XXX.364 FICA/MEDICARE	674	.00	0	674	.00 %
375.XXX.XXX.XXX.366 PERS	1,713	.00	0	1,713	.00 %
375.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	13,862	.00	0	13,862	.00 %
375.XXX.XXX.XXX.420 STAFF TRAVEL	3,500	.00	0	3,500	.00 %
375.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED-	18,093	3,532.73	0	14,560	19.53 %
375.XXX.XXX.XXX.491 DUES AND FEES	32,000	.00	0	32,000	.00 %
375.XXX.XXX.XXX.495 INDIRECT COSTS	8,514	.00	0	8,514	.00 %
375.XXX.XXX.XXX.510 EQUIPMENT	30,599	18,179.86	3,100	9,320	69.54 %
EXPENSE ACCOUNTS	116,974	21,712.59	3,100	92,161	21.21 %
375.XXX.XXX.XXX.XXX TITLE VI B ARRA FUNDS	116,974	21,712.59	3,100	92,161	21.21 %
FUND 376 SBA INCENTIVES					
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
376.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,388	.00	0	2,388	.00 %
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
376.XXX.XXX.XXX.XXX SBA INCENTIVES	2,388	.00	0	2,388	.00 %
FUND 378 TOK 1X1 DAMAGE DEPOSITS					
EXPENSE ACCOUNTS	6,032	3,600.00	0	2,432	59.68 %
378.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	6,000.00	0	6,000-	9999.99 %
378.XXX.XXX.XXX.510 EQUIPMENT	6,032	9,600.00	0	3,568-	159.15 %
EXPENSE ACCOUNTS	6,032	9,600.00	0	3,568-	159.15 %
378.XXX.XXX.XXX.XXX TOK 1X1 DAMAGE DEPOSITS	6,032	9,600.00	0	3,568-	159.15 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS	19,480	4,166.19	0	15,314	21.39 %
502.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	300.00	0	300-	9999.99 %
502.XXX.XXX.XXX.323 AIDES	29,848	37,128.74	0	7,280-	124.39 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	0	.00	0	0	.00 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	5,702	5,361.97	0	340	94.04 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	359	296.10	0	63	82.38 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,265	1,744.50	0	479-	137.88 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,249	3,182.00	0	933-	141.50 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,987	3,602.79	0	1,384	72.24 %
502.XXX.XXX.XXX.366 PERS	133,974	33,792.61	0	100,182	25.22 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	10,352	1,492.40	8,965	105-	101.02 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	659	658.80	0	0	99.97 %
502.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
502.XXX.XXX.XXX.441 RENTALS	85,109	265.00	0	84,844	.31 %
502.XXX.XXX.XXX.442 CONTR.BUD. REPAIR & MAINT	2,500	2,420.00	0	80	96.80 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	17,500	17,452.00	0	48	99.73 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT.	146,894	91,034.71	8,654	47,205	67.86 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.					

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

March 31, 2010

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 511 TETLIN SITE IMPROVEMENTS					
EXPENSE ACCOUNTS					
511.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
511.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
511.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
511.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
511.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
511.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
511.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
511.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
511.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
511.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
511.XXX.XXX.XXX.TETLIN SITE IMPROVEMENTS	0	.00	0	0	.00 %
FUND 512 TETLIN BLDG IMPROVEMENTS					
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
512.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
512.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
512.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
512.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
512.XXX.XXX.XXX.414 LEGAL SERVICES	0	.00	0	0	.00 %
512.XXX.XXX.XXX.416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
512.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
512.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
512.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.	0	.00	0	0	.00 %
512.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
512.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
512.XXX.XXX.XXX.527 CONTINGENCY	0	.00	0	0	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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March 31, 2010

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
512.XXX.XXX.XXX TETLIN BLDG IMPROVEMENTS	0	.00	0	0	.00 %
FUND 515 MENTASTA BLDG UPGRADES					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX 321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
515.XXX.XXX.XXX 324 SUPPORT STAFF	0	.00	0	0	.00 %
515.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
515.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
515.XXX.XXX.XXX 364 FICA/MEDICARE	0	.00	0	0	.00 %
515.XXX.XXX.XXX 366 PERS	0	.00	0	0	.00 %
515.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX 414 LEGAL SERVICES	0	.00	0	0	.00 %
515.XXX.XXX.XXX 416 ENGINEER/ARCHITECT SERVS	0	.00	0	0	.00 %
515.XXX.XXX.XXX 419 CHIEF ADMIN CONTRACT SVCS	0	.00	0	0	.00 %
515.XXX.XXX.XXX 420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX 440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
515.XXX.XXX.XXX 452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
515.XXX.XXX.XXX 510 EQUIPMENT	0	.00	0	0	.00 %
515.XXX.XXX.XXX 527 CONTINGENCY	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX MENTASTA BLDG UPGRADES	0	.00	0	0	.00 %
FUND 518 TOK PLAYGROUND EQUIPMENT					
EXPENSE ACCOUNTS					
518.XXX.XXX.XXX 523 BLD./IMPROVEMTS PURCHASED	1,367	.00	0	1,367	.00 %
EXPENSE ACCOUNTS	1,367	.00	0	1,367	.00 %
518.XXX.XXX.XXX TOK PLAYGROUND EQUIPMENT	1,367	.00	0	1,367	.00 %
FUND 519 NORTHWAY TEACHER HOUSING					
EXPENSE ACCOUNTS					
519.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
519.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
519.XXX.XXX.XXX NORTHWAY TEACHER HOUSING	0	.00	0	0	.00 %
FUND 520 NORTHWAY HOUSING DUPLEX					
EXPENSE ACCOUNTS					
520.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	70,660.00	0	70,660-	9999.99 %
520.XXX.XXX.XXX 452 MAINTENANCE SUPPLIES	0	2,275.75	0	2,276-	9999.99 %
EXPENSE ACCOUNTS	0	72,935.75	0	72,936-	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

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March 31, 2010

ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
520. XXX XXX XXX NORTHWAY HOUSING DUPLEX		0	72,935.75	0	72,936-	9999.99 %
FUND 521 BIO MASS PROJECT						
EXPENSE ACCOUNTS						
521. XXX XXX XXX.410	PROFESSIONAL & TECHNICAL	0	174,525.07	0	174,525-	9999.99 %
521. XXX XXX XXX.414	LEGAL SERVICES	0	.00	0	0	.00 %
521. XXX XXX XXX.416	ENGINEER/ARCHITECT SERVS	0	38,436.66	0	38,437-	9999.99 %
521. XXX XXX XXX.420	STAFF TRAVEL	0	360.21	0	360-	9999.99 %
521. XXX XXX XXX.433	COMMUNICATIONS	0	61.58	0	62-	9999.99 %
521. XXX XXX XXX.440	OTHER PURCH. SER./ADV. PRIN	0	1,191.82	0	1,192-	9999.99 %
521. XXX XXX XXX.510	EQUIPMENT	0	2,368.34	0	2,368-	9999.99 %
EXPENSE ACCOUNTS						
521. XXX XXX XXX XXX	BIO MASS PROJECT	0	216,943.68	0	216,944-	9999.99 %
FUND 522 NORTHWAY FREEZER						
EXPENSE ACCOUNTS						
522. XXX XXX XXX.510	EQUIPMENT	5,285	4,948.41	0	337	93.63 %
EXPENSE ACCOUNTS						
522. XXX XXX XXX XXX	NORTHWAY FREEZER	5,285	4,948.41	0	337	93.63 %
REPORT TOTAL						
		11,001,724	6,353,619.54	2,030,362	2,617,742	76.21 %

Eagle Water Project

502

FY 06

Revenue	Expense	Balance
50000	0	50000.00

Beginning Balance**FY07**

50000.00

Alaska Wilderness 1454.07 48545.93

Alaska Pure Water Products 12575.00 35970.93

Eagle Trading/rooms 660.00 35310.93

Payroll/Chris/Randy 851.91 34459.02

MW Drilling 16200.00 18259.02

MW Drilling 1500.00 16759.02

Nortech/testing 10173.59 6585.43

Nortech/testing 2839.10 3746.33

Nortech/testing 1245.85 2500.48

FY08

2500.48

Alaska Wilderness 1321.40 **\$1,179.08**

This \$1179.08 was moved back into O&M 502 as the project was completed.

**Eagle Water System Upgrade
FY07**

Grant 07-DC-011

	Revenue	Expense	Balance
Amount Awarded	25000.00	0.00	25000.00
MW Drilling		22500.00	2500.00
Admin Indirect Cost		2500.00	0.00



SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 Fax: 907-883-5154

July 12, 2006

Pauletta Bourne, Grants Administrator
Division of Community Advocacy, Grants Section
211 Cushman Street
Fairbanks, AK 99701-4639

Re: FY07 Designated Legislative Grant (Named Recipient)

Dear Ms. Bourne:

Thank you for sending the grant documents. Enclosed is the Grant Documents Authorized Signers form.

Below is a brief project description of each grant:

07-DC-011 Eagle School Water System Upgrade \$25,000

Grant funds will be used to pay part of the cost of drilling a new school well.

07-DC-012 Eagle, Education Books and Materials \$10,000

Grant Funds will be used to purchase textbooks, library books, and educational materials, supplies, and technology.

07-DC-013 Mentasta, Education Books and Materials \$10,000

Grant Funds will be used to purchase textbooks, library books, and educational materials, supplies, and technology.

07-DC-014 Northway, Education Books and Materials \$10,000

Grant Funds will be used to purchase textbooks, library books, and educational materials, supplies, and technology.

If you have any questions, please let me know.

Sincerely,

FUND 516


B. A. Weinberg, CEO
ALASKA GATEWAY SCHOOL DISTRICT

**Department of Commerce, Community and Economic Development
Division of Community Advocacy
DESIGNATED LEGISLATIVE GRANT FINANCIAL/PROGRESS REPORT
AND REQUEST FOR REIMBURSEMENT**

Grantee: Alaska Gateway School District	Grant Number: 07-DC-011
Project Title: Eagle School Water System Upgrade	Report Number: 4
Report Period: From: 10/1/06 To: 1/31/07	

Note: Financial Report/Request for Reimbursement must include Progress Report narrative.


Cost Category	Authorized Budget	Grant Expenditures This Period	Total Grant Expenditures To Date	Balance of Grant Funds
Program Funds	\$22,500.00		22,500.00	- 0 -
Administration	\$2,500.00		2,500.00	- 0 -
Total This Report	\$25,000.00		25,000.00	- 0 -

Current Advance Balance (if any)			
Total Grant Expenditures This Period		Total Grant Award	\$25,000.00
LESS Advance Recovered This Report (if any)		LESS Total Grant Expenditures to Date	25,000.00
NET REIMBURSEMENT TO GRANTEE		LESS Unrecovered Advance Balance (if any)	
Advance Balance Remaining (if any)		TOTAL Grant Funds Remaining	- 0 -

PROGRESS REPORT: Describe activities that occurred during this report period. Identify any problems you may be experiencing. Attach additional pages if necessary.

This project is functional with DEC's approval.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.


 Authorized Signature _____ Date 2/5/2007
B. A. Weinberg, CEO
 Name and Title

DCCED STAFF USE

Encumbrance #: _____

Payment Amount: _____

GA Approval: _____

DCCED Signature _____ Date _____

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Directors' Reports

ISSUE

⇒ **Executive Director and Directors' Reports**

BACKGROUND

⇒ **Executive Director and Directors' reports submitted in written form.**

**To: Regional School Board
Alaska Gateway School District**
From: Scott MacManus, Executive Director

Date: February-March, 2010

ISSUE: RSB Activities report for January & February, 2010

Curriculum & Instructional Activities

- Starting planning for FY11 Inservice plan, including developing a
- Continuing review of Assessment data to be used by PLC's.
- Continuing work with school improvement sites on instructional focus related to AYP
- Continue work on creating an evaluation protocol for site/teacher evaluation instrument and principal observations.
- Preparing for SBA Assessment
- Coordination of professional development activities
- Continued working on upgrading the Electronic Lesson Plan Template
- Beginning preliminary work to set up summer curriculum work and focus. The intent this year is to look at Reading and the supplemental programs, and to work on curricular specificity
- Continuing work on developing a policy to allow credit for Parent-created Curriculum.
- Negotiating pricing for CAI programs for FY11

State and Federal Grants

- Attended Indian Education Meetings, working with sites on their FY11 IndEd plans to ensure compliance.
- Work on FY11 NCLB Application, design of FY11 NCLB survey, continued, review of new rules and compliance requirements. NCLB includes Basic, Choice, Highly Qualified, Professional Development, Technology, and Migrant Education.
- Site improvement plans and budgets for Tok, Tetlin, Northway, and Correspondence have been approved by EED.
- Starting work on the Alternate Governance Plan for school improvement sites
- Perkins Vocational Education Plan and budgets approved by EED
- Completed work on part I of FY11 Indian Ed
- Collecting site FY11 Site Indian Education Plans for inclusion in the federal application
- Continuing work on FY10 NCLB Application for finalization with EED

Biomass Boiler Project

- Project bid opening was conducted in Tok on February 17th. The apparent High Bidder is Yukon Construction, Inc. We are working out contract issues that have to be addressed with AEA, CTA and Yukon.
- Conducted Pre-bid meeting with potential contractors. Bid award scheduled for February 17th. We are seeking ways to reduce the overall cost of the project to ensure that our contingency fund is fully flush.
- Fielding questions from contractors, working with Owners Representative on review of designs,
- Submit monthly project progress report to AEA.

General

- Strategic Planning Committee
- Review of site Crisis Response Plans
- Effecting budget revisions/supervising programs/ curriculum purchases
- Working with superintendent on staffing and staff issues
- RSB Activities report

**MARCH BOARD REPORT
SPECIAL EDUCATION**

THIS MONTH THE THREE SPECIAL EDUCATION TEACHERS HAVE BEEN BUSY SERVICING THE KIDS. THE SPEECH PATHOLOGIST WAS THE ONLY SPECIALISTS THAT CAME THIS MONTH. THE REST OF THE SPECIALISTS HAVE ONE MORE VISIT THIS YEAR. HARD TO BELIEVE WE ARE ALREADY AT THAT POINT.

WE RECEIVED OUR PLAN OF IMPROVEMENT BACK FROM THE STATE. WE WERE PUT ON A PLAN OF IMPROVEMENT BECAUSE THE DISTRICT DID NOT COMPLETE THE FORTY-FIVE DAY ELIGIBILITY WINDOW A FEW YEARS BACK, (THE STATE IS THREE YEARS BEHIND IN THE REPORTING). WE HAVE TWO MINOR AREAS TO COMPLETE IN THE NEXT THREE TO SIX MONTHS: WE HAVE TO TRAIN ALL STAFF ON THE REFERRAL PROCESS IN THE FALL AND HAVE TWO ELIGIBILITIES COMPLETED WITHIN THE FORTY-FIVE DAY WINDOW THEY ARE SUPPOSED TO BE IN. WE ALREADY HAVE THE SECOND ONE DONE, BUT HAVE TO WAIT UNTIL ALL STAFF IS TOGETHER TO COMPLETE THE FIRST ONE. THEN IT ALL GOES TOGETHER IN ONE PACKET.

I HAVE FOUND A SPEECH PATHOLOGIST FOR NEXT YEAR. THE COST WILL BE SLIGHTLY HIGHER THAN THIS YEAR, BUT NOT MUCH. THE PATHOLOGIST HAS SEVERAL YEARS OF EXPERIENCE AND COMES TO US FROM BETHEL. SHE SOUNDS REAL KNOWLEDGEABLE ABOUT THE FIELD.

THE PT WILL NOT BE RETURNING NEXT YEAR, SO I AM STILL LOOKING FOR ONE OF THOSE. THE OT WILL BE RETURNING FOR HER THIRD YEAR. I REALLY LIKE HER AND AM GLAD TO HEAR SHE PLANS TO RETURN.

HOPE YOU ALL HAVE A LOVELY MARCH INTO SPRING.

LETITA RHODES
SPECIAL EDUCATION DIRECTOR

Maintenance Report for February 2010

Another month closer to spring and everything is going good in the Maintenance Department. We have been able to get to every site this month (with the exception of Eagle, of course) and have completed all of the required work orders as well as some extra items. The following is a list of extra items that we have repaired or replaced as well as the work orders;

Tok School:

1. This month we have repaired several push bars and locks
2. Replaced the pressure relief valves on the boilers
3. Replaced some stained ceiling tiles
4. Shoveled snow off of two areas of the roof (so it wont leak inside when it melts)
5. Plowed snow three times
6. Cleaned and painted the boiler room floor in the hockey rink
7. Replaced the locks on the Rifle Range
8. Cleaned electrical room and downloaded the power data
9. Worked on power problems with AP&T
10. Repaired gym speakers
11. Installed a dead bolt on furnace room door by dressing room in the Hockey Rink
12. Trained custodian on the cleaning procedure for the Rifle Range
13. Replaced all of the pig tail lights in the air handler room of the Hockey Rink

Tanacross School:

1. Repaired furnace
2. Plow snow twice
3. Repair exterior lights

Central Office Complex:

1. Thawed water Line to Maintenance Shop
2. Replaced heat tape to Maintenance Shop
3. Replaced the light fixtures in the Board Room kitchen, Ann's office, Sped. Closet and the book storage area with the T6 energy efficient fixtures.
4. Repaired broken water line to the Superintendents Building
5. Repaired the pressure washer
6. Repaired one auto scrubber for Dot Lake School
7. Palletized and tested fifteen drums of waste glycol for disposal
8. Serviced the bobcat (changed oil, sharpened the plow blade)
9. Changed the oil in both maintenance vehicles
10. Replaced both the kitchen and bathroom faucets in the Board Room

As well as all of that, we have completed all of the data entry this month and worked on getting the summer maintenance lists together. I have met with AP&T twice over the on going power problems at Tok School and have met with Scott on the wood boiler Project.

Chris Rauch

Director of Maintenance and Operations

A.G.S.D.

Technology Board Report

February 2010

Examining Eagle bandwidth use we've found that they are almost never approaching their available bandwidth pipe to Tok. The shared bandwidth pipe used by all sites in the district is, however, reaching saturation during certain peak times in the day. This results in a noticeable slowdown during the saturation period. I've been working with AT&T to identify the cause of this bandwidth saturation, and with the help of some tools and metrics they've made available to us we've identified some sources of problems and are taking measures to address them.

We've set some of the educational program websites to a higher network priority through a system referred to as "Quality of Service", or QoS. Utilizing a QoS hierarchy allows websites that are vital to planned educational activities to essentially jump to the front of the line during periods of high traffic. We are also implementing this service for PowerSchool traffic. Videoconferencing traffic always receives the highest priority in the QoS setup for the district.

Maxing out the available bandwidth is not a new phenomenon. Sites often capped their bandwidth use under the previous satellite based systems as well. With the number of people we have utilizing the Internet, I suspect that it's likely use would grow to match available bandwidth well beyond our current rate of 3mb/s. During the next round of Internet proposals in two years we'll most likely seek to increase the total available bandwidth in the district. In a way this can be seen as a very good problem to have since I think it is at least partially due to the fact that we're starting to see an increase in the use of the Internet for solid educational purposes.

For now, there are some things we should look at for maximizing the available bandwidth for educational purposes. One major step we should take is setting up Open Directory servers at each site. This would allow for DNS services and software update services to

be centralized on site, greatly reducing bandwidth use. DNS services hosted on site would reduce the traffic overhead which occurs each time a computer attempts to access a web site.

Creating a software update service at each site would allow for huge savings in bandwidth use, as well as allow for more frequent updates of school computers. The system I'd like to put in place would create a central server resource at the main bandwidth pipe in Tok School. This server would look for updates daily. Site servers would then look to this server and download the updates over our wide area network daily as well. Computers on site would then look to their local server, utilizing only the local network to do their updates. This creates a system where a computer can be updated in minutes rather than hours. (Data rates from the server are going to be either 100mb/second for 1000mb/second rather than the current rate of as low as .5mb/second).

Non-system updates and installations could be run from the server to user machines utilizing almost no bandwidth via the Remote Desktop application. Not only does this save a great deal of bandwidth, it also creates a system where, in many cases, this can be done from my desk rather than requiring a drive to the site.

Another advantage of the server proposal is that it would make available wiki and blog servers at each site at no extra cost. This would allow for students to participate in digital collaborative projects which can be secured against outside access and which utilize only the local network rather than district bandwidth.

Last, but certainly not least, this project would bring directory services to all sites for all users. This service is currently only in use by the 1-1 project students at Tok. By logging in to a directory account on a computer users can quickly access drop boxes and file storage areas. This opens up the ability to move to paperless systems much more easily than we currently could. This system would give users the ability to back-up their important files to the server very easily via an automated system. This creates a safety net against losing work when a computer is lost or damaged.

Planned computer purchases:

This summer I plan, (contingent upon the availability of funds), to make the following computer purchases for sites:

Tanacross – 6 desktops

Eagle – 1 student laptop, 11 student desktops, 1 secretary desktop

The Tanacross desktops will replace older eMacs currently on site. They have a number of student laptops that will remain in place at the site.

The 11 desktops for Eagle will be split between the upper and lower grade classrooms. Eagle has 4 laptops that are less than a year old that will remain on site. Although this won't give any classroom the ability to go 1-1 with desktops, by moving laptops between rooms as needed they will be able to create a 1-1 environment within any room. The room used by students for distance learning will also be serviced by laptops rather than dedicating desktops for only occasional use.

Several of the older iMacs on site at Eagle will remain in the lower grade classroom for utilizing the older system 9 educational software products if Eagle's administration would like. These computers will not be connected to the network, and will serve only as learning centers. Given the age of the machines, these systems will be considered "DNR", and will be disposed of when they eventually develop problems.

The majority of the older machines will be re-imaged for distribution to students and community that want them. Any machine being replaced that is still robust enough for use within the district will be relocated to another school to replace an older machine.

ERate update:

We've finally got the report back from the accounting firm for the Office of the Inspector General level ERate audit that was conducted last year. It has been included in the board packet for your review. Apparently, the average amount of fraud/waste/misexpenditures found by auditors for districts across the country is approximately 16%. We had a finding of 0% in our program. In short, this is the best possible outcome that can be hoped for in an audit of this kind.

We've received a Program Integrity Assurance review request for this year's ERate application, which I am currently working on preparing the response for.


New ERate Ruling:

It's now acceptable to utilize ERate subsidized bandwidth for non-school purposes outside of school hours. The ruling doesn't require us to do this, only opens it as a possibility. We cannot resale the bandwidth or charge for its use, but we can still charge for basic operating expenses. (Such as our standard facilities use fees).

This would be for situations where organizations or possibly individuals come into the physical plants. It does not allow for us to do things like provide wireless Internet for houses near a school, or anything of that nature. It applies only to times outside of the school day. This essentially allows us to legally provide Internet access to groups that we allow to use, or charge to use our facilities outside of school time.

If we choose to take advantage of this ruling we should develop a relevant policy.



Date: March 9, 2010
To: Regional School Board
From: Pam Gingue 
GAP Coordinator
Re: Program Update

GAP:

- Family Math Night held on March 4th with over 50 people in attendance; Activities provided in partnership with MCC staff and teachers;
- GAP staff meeting held on Friday, Feb. 26th, with staff from Eagle (via videoconference), Northway, Tanacross, Tetlin, and Tok attending; Site visits to Mentasta, Northway, Tetlin, and Tok;
- SCCS (School Climate & Connectedness Survey) completed online; 77% students and 81% staff districtwide completed surveys; preliminary results will be available in late spring per AASB;
- Districtwide Talent Show tentatively scheduled for Thursday, May 13, 2010; more info. Will be available to sites in the near future;
- Continued work with staff on use of Lions Quest materials; Follow-up meeting held on Feb. 19th with planning for districtwide activities;

PRESCHOOL:

- Imagination Library Book Event held in Mentasta, Wednesday, March 3rd; preschool children and parents participated; this is part of the Upper Tanana Imagination Library grant – books are mailed to families with children ages 0-5 on a monthly basis;
- Northway Preschool enrollment increased by one student, 9 total;

OTHER:

- Assisting with ELP testing for district schools: Testing completed in Tanacross, Mentasta, Dot Lake; nearing completion in Tok, Tetlin, Northway, and Eagle; Deadline for ELP testing is March 31st;

UPCOMING ACTIVITIES:

- Volunteer Appreciation activities scheduled for late April, time and date to be announced.

Gateway After School Programs (GAP) Tok Center

GAP 2009-10

ACTIVITY UPDATE

FEBRUARY 2010



A local Artist volunteered to help teach a pottery class.



The Tok Volunteer Fire Dept. help children make fire extinguishers out of Baking Soda.



Kindergarteners had a blast teaching High Schoolers how to hula hoop from the popular "Kid Tribe" Program!

Children are our most valuable natural resource. ~ Herbert Hoover ~

**Every child is an artist.
The problem is how to
remain an artist once he
grows up.**

~Pablo Picasso~

Gateway After-school Programs (GAP) has had the privilege of overseeing many students throughout the years in grades K-12. Some of our goals are to improve overall academic achievement in reading/writing and math. Increase positive school

climate by using more Social Emotional Learning techniques. Steady attendance at GAP, will

increase school day attendance because

students must go to school to attend the program. Our students are offered a well-rounded program through homework help, individualized tutoring, and the opportunity to participate in many extra-curricular activities that aren't offered during the school day. **Kindergarten GAP** is working on Social Emotional Learning through the program called Lions Quest. This program helps foster essential life and citizenship skills in responsibility, good judgment, self-discipline, and respect for others. By building these stepping stones at a younger age it will help provide opportunities and rewards for positive behaviors; greater attachment, engagement and commitment to school; less risky behavior; more assets and positive development; and better academic performance and success in school and life. This research comes from CASEL (Collaborative for Academic, Social and

Emotional Learning) (Zins, Bloodworth, Weissberg and Wahlberg, 2004)

**We worry about what a
child will become
tomorrow, yet we forget
that he is someone today.**
~Stacia Tauscher~

GAP Activities are stretched out amongst four quarters. Students choose which classes they would like to join. Some of our activities have been: archery, cooking, crafts, Mighty Milers, Kids Tribe, Kids Club (faith based), Young Scientists, and Lego Robotics. The students really enjoy the program that is offered in Tok.

**Parents are always welcomed to visit our
program!**

Tok GAP Center

Karla Champagne, Site Manager; 907-883-4GAP
kchampagne@agsd.us



GAP

SITE

SUCCESS



January has been a busy month, The first week the students learned how to make their own paint, and using it in a painting project. The students then used the Knex building kit, learning about levers, pulleys, wheels & axels and etc. as they built different kinds of simple machines.

We also studied vehicle safety as well as I.D. cards that they were able to take home. On the 15th of Jan., Colleen Denny has started coming to teach the students about Alaska Native Culture. She has agreed to come in as a volunteer every Friday to instruct the students. We are also discussing having other community members come in for other related projects. She is greatly appreciated in her efforts. We ended the month with a clay project. The students learned about different kinds of clay and then made a clay project.

Pat Bridgers
Tanacross GAP

This program year Eagle GAP is offering 10 Kindergarten-5th graders daily activities that focus upon Physical Education, Art, Social Emotional Learning, and Language Arts. Students are separated into age-appropriate groups for all but SEL & snack.

Older students are working on two Independent Projects for 4H pins: "Exploring Fitness" and "Exploring Famous Artists." For the former, they are participating in the national fitness program "Mighty Milers" as well as being introduced to beginning yoga, fitness ball work, basic circuit training & basic ball sports skills.

For their second 4H project, older students are being introduced to the work of famous world artists and creating artwork in the style of those artists. A springtime demonstration of PE skills and an Art show is planned in order to complete pin requirements.

Younger students are also working on mastering basic PE skills as a 4H project; in addition they join older students twice weekly for roller skating skills and cooperative games. In Art they are working with a variety of media and learning simple origami techniques.

Each group works separately on Language Arts skills that emphasize spelling, grammar, parts of speech, punctuation, penmanship, vocabulary, & definitions. We are happy to see lots of progress during this activity!

Our SEL work together involves learning the vocabulary & understanding the meaning of positive character traits through songs, stories, games & group discussion. We are in our second year using this simple approach & our students truly enjoy their SEL time.

In addition to these activities, this spring all 10 students are taking weekly fiddle, guitar and mandolin lessons as well as learning traditional line, circle & square dances.

Eagle GAP is enjoying a very successful & rewarding program this year!

Jeanne Tatangelo







Alaska Gateway School District
Child Nutrition Services
Ann Pennington, Director

March 2010 Board Report

During the last week in February, five of our eight cooks attended a two-day class on Rural Nutrition. Sarah McConnell came here from UAF and gave the cooks some great information. Sarah has been involved with a three-year grant that provides education to people in rural settings that are involved with different forms of community nutrition. The feedback has been very positive from all parties.

Eva John in Mentasta quit the job as cook for that school. We advertised the position and conducted interviews with the applicants. After careful consideration we choose Erin Lehman as the new cook. Erin was able to come to Tok for three days of training at that school. After the break I will spend a couple of additional days out in Mentasta to follow up with her.

The other schools seem to be running smoothly and are heading into the break. After we return, we will have about 45 days remaining in the school year. I plan on visiting each site and helping them with using up the remaining inventory at each site. Each year the cooks do a pretty good job with this but I am hoping to improve some this year. I would like to have zero inventory at the sites. Any remaining inventory will be brought into Tok School to be used up during the Summer Food Program.

The Summer Food Program at Tok School will begin on June 1st and will run until the middle of July. In the past we have tried to keep the program going for the entire month of July but with the churches having their summer camps during that time, our attendance drops off too much to try to keep it open.

Our cooks have been doing a nice job again this year. We are fortunate to have returning people at our sites. This helps greatly in our cost as the returning personnel gain experience and knowledge to keep their programs running smoothly.

Instructional Coach
Board Report
March 12, 2010

During the second week of February, I attended the CORE (Consortium on Reading Excellence) Elementary Reading Academy with Bonnie Dompierre, Sara Talus, and Kelleigh Orthmann in Anchorage. This was a five-day training that was extremely intensive and useful. The first day was spent reviewing the theory and research behind a well-balanced reading program. Following that, a day was dedicated to each of the four remaining topics:

Tue: Phonemic Awareness, Decoding and Word Study, and Phonics

Wed: Multisyllabic word reading, fluency, and prosody

Thu: Vocabulary and word-learning strategies

Fri: Comprehension, text structure, strategies related to genre.

I also attended the CORE Reading Leader Institute for three days, February 16 – 18. Day one covered the instructional leader's role in effective reading program implementation, as well as an overview of scientifically based reading research. Day two was devoted to implementation issues and tools, observation tools, collaboration and assessment, and during day three we covered oral reading fluency, intervention, diverse learners, and older struggling readers.

Upon returning from Anchorage, I assisted with the Tok School Inservice day on February 19th. Tok Elementary Teachers now have all books purchased with Instructional Grant monies. The books are now available and in use.

Respectfully submitted,

Jane V. Brune

March 12, 2010

March Board Report
AGSD Counseling

This month a lot of things that have been in the process were able to be finalized.

- Tok has been approved as an SAT testing site with the first, and only test this school year, being given on March 13th. We have 9 student signed up for this test. Next year we are scheduled for two test dates, one in the fall and one in the spring. For this year things happened at the last minute so there are probably a number of students that will be disappointed at not knowing about the testing on the 13th. We started this process in December and literally received notice of approval two days before the deadline for registration. Within minutes of this notice I had sent out emails to all of the site administrators notifying them of the testing and the deadline for registration and also contacted any parents that I was aware of that wanted their students to test.
- Along with SAT we also have been approved as an ACT testing site. There are not any dates this school year but again we have two dates next year, one in the spring and one in the fall.
- We have established a counselor web site to provide students and their parents a place to find information regarding the counseling program. Specifically this includes ACT and SAT testing dates and resources along with scholarship information. This site is linked from the district web site.
- I attended training in Anchorage for all the District Testing Coordinators (DTC's) in preparation for our spring assessment testing which will be taking place the first and second weeks in April.
- Assessment testing training for the site administrators will take place on April 1st.
- I also attended teleconference training for administering the SAT.
- Wrote letters of recommendation for student scholarships.
- Assisted students with college registration.

Tad Dunning
AGSD Counselor

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Principal Reports

ISSUE

⇒ **Principals' Reports**

BACKGROUND

⇒ **Principals' Reports submitted in written form.**

Principal's Report
Ont Lake School
2-12-10

Facility- All systems are functioning well at this time.

We have submitted a summer maintenance list and some small repairs are being undertaken. Our new kitchen range hood is being worked on as I write this.

We are eagerly awaiting the appearance of our new playground equipment.

Ongoing negotiations with a large store chain still give hope of some major yard work which will enhance our appearance and usability.

Staffing- All hands are working to prepare our students to perform well on the upcoming standardized tests. Our endeavors in meeting PLC goals are on track and continue to meet on schedule. We anticipate no great changes in staff for next year.

Calendar & Schedule- We have completed our entries into the Jr. Duck Stamp competition with some very strong entries. Our two top finishers competed in the Regional Spelling Bee at Fairbanks and acquitted themselves with honor. Our fourth quarter looms and we anticipate increasingly frenetic scheduling of activities as time runs short after the spring break.

Next years calendar is in the works as is Indian Ed and other routine incidents that come Up at this time.

Coursework- We are attempting to forge ahead of schedule on correspondence courses and college courses. The A+ classes go well. Our goal is to have these out of the way before the end of the regular year.

Activities- We are still scheduling our spring trip effort and plan some field trips of lesser time and distance. We are finalizing the schedule of the music man who will be with us next month. Our open gym evenings continue to be well attended and well conducted.

We have brought our attendance numbers up to normal levels. This is an improvement over last semester and particularly second quarter when we experienced unprecedented family issues and illness.



POB 168

Eagle, Alaska 99738

907-547-2210

Ann Riley Millard, Director

Feb. 24, 2010

**Principal's Report to Parents, Staff, Advisory Committee, and Regional School Board
February 2010**

TRANSPORTATION

Attached is a letter that has been signed by parents whose children ride the school bus. The children were caught on video standing, walking around and leaning over the back of the seats on the school bus. There was no consequence for this unsafe behavior by the bus driver and this is the reason for the letter.

4-H SCHOOL PROGRAM

The students have finished the first round of their demonstrations for their 4-H projects. We are planning a 4-H Day in April, when Marla Louder can come in and judge the final projects. Eagle Stars Band is practicing to play for a dance on Mar. 20 during Spring Carnival as part of the 4-H program.

TEACHER INCENTIVE GRANTS

Attached is a paragraph about the Teacher Incentive Grant for sports equipment by Marge McElfresh. Marlys used her Teacher Incentive Grant to purchase materials for dissection in biology. The Music Teacher Incentive Grant was used to bring Belle Mickelson and Pete Peter in to do a 4-day workshop during the Yukon Quest and to purchase instruments for our students. We have sent a CD that has an imovie of our students engaged in these activities. We appreciate your support.

YUKON QUEST

We planned several activities that coincided with the Yukon Quest sled dog race passing through Eagle. Our older students read aloud to our younger students as part of the Questathon. Students picked a musher to follow and tried to read as many pages per day as the team traveled that day. Prizes for the Questathon were purchased from Scholastic Books with flood money. We had dinners sponsored by the Student Council on Tues., Wed., and Thurs., which made about \$500. After dinner on Wed. we had the 2nd annual Eagle QuestFest, which included performance of a song that the students wrote for the Yukon Quest (which sounded a lot like She'll Be Comin' Round the Mountain) and then the students played other songs they had learned. After dinner on Thurs., we had a dance, which turned out to be a great success. The music activities were supported by the Teacher Incentive Grant.

100TH DAY OF SCHOOL

The Elementary class celebrated the hundredth day of school with events and activities featuring the number 100. We had a lot of fun and the hats were GREAT!!!

PUBLIC HEALTH NURSE

The Public Health Nurse was in town on Feb. 8-12 and helped us arrange the Health Fair which will be held at Eagle Community School on May 1.

JUMPROPE FOR HEART

On Feb. 15, the students did a fund-raiser for the Heart Association by getting pledges for jumping rope. Thanks to all who participated.

UPCOMING EVENTS

Mar. 20, Dance at school

Mar. 25 - Percy deWolfe Sled dog race from Dawson to Eagle and back

April 6-8 - AK State Benchmark Testing for all students 3rd-10th grade; Science for grades 4, 8, 10 on April 13.

May 7 - Brandon Robb graduation

May 11-15 - Community Service project - prepare the school for painting and new carpet

May 17-May23 - 4th- 12th on Field Trip to Challenger Center in Kenai and Peterson Bay Alaska Coastal Ecology Program

Last day of school May 26.



Mentasta Lake Katie John School
PO Box 6039
Mentasta, AK 99780
Phone 907-291-2317 Fax 907-291-2327

March 12, 2010
Diana Darby, Principal
Report to the Regional School Board

Enrollment

The student enrollment at MLKJS has come back up to 20 students. Our 11th grade student has returned.

K = 1, 1st = 2, 2nd = 2, 3rd = 5, 4th = 1, 5th = 4, 6th = 3, 11th = 1, 12th = 1

Facilities

February was a calm month for the facilities. Maintenance was out to do inspections on the systems. Summer maintenance was turned in to Chris at the end of February. The maintenance team has already started repairing the items on the list. Thank you to all the Maintenance Staff.

Instructional Program

Mrs. Jangala's students have really enjoyed the reading center. Each day the students are able to have a short time to listen to a story or read a story to a partner. Mrs. Jangala is also working with her 3rd grade students in preparations for the SBAs. Each student was given a practice test to work with. In the areas that were needed to improve, Mrs. Jangala has found supplemental materials.

Ms. Darby's students have been working on their writing skills as well as their vocabulary skills. Comparison essays, fantasy essays, as well as descriptive essays have been created. The students have also been learning how to create a book report. The first book report created was a drawing/summary report. Each book was broken up into four sections. Each section has the students drawing a scene from the book and a paragraph explaining the scene.

After-school Programs

All the students are able to attend after school programs on Tuesday and Thursday with the GAP program. Students are also able to attend an after school activity on Wednesday with MCC grant for health and wellness.

TANACROSS SCHOOL
February/March 2010

ENROLLMENT:

This year Tanacross School has 16 students.

STAFF:

Peg Charlie-P/T, Pat Bridger's-Title I Teacher Aide, Christine Frank-Cook, Bonnie Dompierre-certified teacher, Clifford Henry-custodian, Darlene Jonathan-Indian Ed/Special Ed. Aide.

SCHEDULE: Available upon request.

CONCERNS: Meeting AYP in reading, writing, and math.

*****SBA Testing on April 6th (Reading), April 7th (Writing), April 8th (Math) for grades 3rd thru 8th grades @ Tanacross School. Also, there will be the SBA Science test on April 13th for 4th and 8th graders. *****

GAP from Pat Bridgers:

This month the students learned how to make frozen sun catchers using water, food coloring and glitter. They were also instructed on the proper way and when to say Thank You to others. They are also learning about Proper Manners: how and when to demonstrate manners. We are in the process of expanding on the manners project with a graffiti wall. For the fun stuff, the student made bumble bees to hang around the classroom.

From Mrs. Dompierre's Classroom:

State Testing, State Testing, State Testing!!! We are getting to know that word well at Tanacross, as we are in the final preparations for taking them. We have practiced daily for the last month, trying to determine if we have forgotten, or need extra help in remembering, any particular practice in reading or writing skills. We are honing our Guthridge writing skills and preparing to enter the district's writing competition. Our science and social studies classes are just finishing up units on astronomy and Alaskan History, along with the younger students completing the Math in a Cultural Context unit of "Picking Berries." What a busy time of year it is for us all, but we don't mind keeping busy!

From Mrs. Charlie:

Last year I did not review Test Taking Skills, watch the DVD's, or take the SBA Practice Test with my students. This year we have started reviewing and preparing for the test as we have done in the past. We also started looking at books so that we can order a thousand dollars worth for our library. Thank you to the donor for the generous donation.

Suggestions for the District Office-- We (parents, students, teachers, coaches and principals) should get notifications or alerts from Power School when:

1. A student drops below a 2.0 GPA or when a student is getting an "F" in a class.
2. When to drop a student due to lack of attendance.
3. When a student should be held back due to grades or attendance.

This would ensure that we are addressing some of the issues that seem to be of concern in our School District and getting help for the students ASAP.

Tetlin School Principal's Report No. 6

March 11, 2010

Bruce Sheehan

Thanks

Tetlin school and community wish to express gratitude to the Board and district administrators for tonight's dinner and community meeting. Jill Krannenburg—with help from Lisa Conrad and Jane Broome—served up a great meal for about 20-25 attendees. Then Mr. Poage and Mr. MacManus presented on AYP, the Feasibility Survey, and issues dealing with school life. We had open discussion and good participation from those present. Dinner was at 5:30 p.m., and the meeting lasted until almost 7:45.

Enrollment

Enrollment has jumped by over 30% at Tetlin School since the February report. We jumped from 18 to 25 students. The distribution between teachers has been fairly even, so these students have fit in comfortably to our programs: 3 into the elementary room, 2 into the junior high class that Mr. Cudney and Mr. Sheehan teach, and 2 into the new A+ program that students with attendance issues are using to take on-line courses. We lost one high school student due to non-attendance in March, so enrollment stands at 24—our highest all year.

Staffing

We lost one aide position due to funding in February. This loss required re-working the elementary schedule to achieve aide coverage during student-contact time.

Natalie Sam moved from elementary classroom aide to Sped intensive aide.

Physical Plant

Our new fire alarm system was installed today (March 11) by Arctic Fire and Safety of Fairbanks. Our AGSD maintenance crew continues to provide timely and effective responses to our work orders.

Attendance

Attendance is the best it's been all year. We have many days when all 11 elementary students are present all day. The grade 5-7 class (6 students) has full attendance on about half the days, usually 4-5 present. The A+ and grade 8-12 attendance in significantly improved since two students were dropped for missing 10 days in a row.

Instruction

Changes detailed in last month's report have been implemented and are running smoothly. These dealt with the longer day for primary students and moving the junior high students into a full-day schedule with Mr. Sheehan and Mr. Cudney.

Professional Learning Community

Recent PLC meetings have concentrated on developing our testing schedule for the April testing days (6-8). We have 13 students in grades 3-12 who will take the tests, and at last week's meetings we succeeded in assigning them to 6 groups.

Even with the loss of aide hours and a position, we have been able to schedule at least 30 minutes per day for A+ and Achieve 3000 aide training during the morning hours.

TOK SCHOOL

P.O. Box 249

TOK, ALASKA 99780

TEL. (907) 883-5161 * FAX. (907) 883-5165

March 2010

LeAnn Young, Principal

Report to the Regional School Board

Professional Development

Our teachers spent a day on February 19th participating in professional development activities. Our day included many topics relevant to current classroom concerns and areas of focus. Topics for the day included; reviewing smart goals, data review, participating in an Achieve 3000 Webinar, vocabulary alignment, developing Guthridge enthymemes for social studies and literature studies, and setting up class Wikis and Blogs. Many of the sectionals had specific outcomes while others were devoted to collaboration. Work created by both the middle and high school math/science and language arts groups will be shared with the district. The math/science group began working on 9th grade math and science curricular objectives. These objectives will be given to the curriculum committee. The staff will be surveyed on the usefulness of the in-service and this information will be used to plan future staff development.

Instruction

Tok School will be hosting a BLITZ session to gear high school students up for the High School Qualifying Exam. The BLITZ will be two days right before the assessments and students from around the district will be invited. The purpose of the BLITZ is to practice and review some of the skills that will be assessed and to learn some test taking strategies that will help them pass the test.

Professional Learning Communities

Tok School Professional Learning Communities met on Wednesday, March 3rd to plan the focus of our meetings for the rest of the school year. The focus of the elementary will be on reviewing standards based elementary report cards for a pilot next school year, reviewing smart goals, and developing a form for intervention for students that are failing. The focus of the middle school will be to analyze student work, work on a collaborative webquest project for the last quarter, review smart goals and develop strategies for a middle school testing cram. The focus of the high school will be to work on instructional and motivational strategies to gear up for spring tests, to review smart goals and to develop a progress-monitoring plan for FY11.

Academic Enrichment Activities

On February 2nd, the Tok School elementary celebrated the 100th day of school. Students participated in numerous activities to celebrate this event including writing stories about 100 days of school, counting objects in groups of tens, using 100 objects to create art projects, graphing 100 objects and eating 100 snacks. Tok middle and high school students have science fair projects on display in the library mezzanine. The exhibits will be on display during Parent Conferences on March 24th from 12-6. Winners will be announced. On March 4th, Tok School was fortunate enough to host a Family Math Night. GAP in coordination with Nicolle Gilsdorf, from UAF Math in a Cultural Context, provided a variety of activities for families to participate in together. We had a great turn out. Things heated up on March 10th when Tok School elementary went to the beach. Decked out in shorts, sunglasses and towels we celebrated our love for books by spending time reading and enjoying stories at the beach of the Tok School multi-purpose room.

Correspondence Board Report

March 2010

Letters and practice tests for the SBA and HSQEA have been sent out to inform the parents the location and dates for testing the students.

I have begun meeting with parents concerning classes for next year. Parents most concerned about next year are parents of 8th graders transitioning to high school.

All classes for the next school year, for all students, are to be finalized by May 10th, 2010.

This is also the time of the year that I keep in constant contact with the seniors. These students have to have all their classes completed and the final grade recorded before May 7th, 2010. This is only 6 weeks away. In previous years, seniors not following this time line have not completed their credits for graduation and therefore have gone through the graduation ceremony and have not received their diploma at that time.

The Correspondence School should have a completed handbook to be mailed out to the parents / students before the 2010/2011 school year begins.

In the past couple of weeks I have had several inquiries from students wanting to become correspondence students. I have discouraged this transfer so late in the school year. I have informed them that if they have a real interest in becoming a Correspondence student, they should sign up in May for the next school year. Most of these are students have problems with attendance / grades in the regular education system.

We have had problems with parents transferring their student to Correspondence to keep them "eligible" to play sports. If they are enrolled in one class with Correspondence they are "eligible" to play AGSD sports if they maintain a passing grade for that class.

We have had two families and a coach that has ignored the district "eligibility" requirements and have allowed students to play even though they were not "eligible". I have had discussions with Mr. Poage concerning this matter and it will be rectified in the next school year.

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

ASB Minutes

ISSUE

⇒ **Advisory School Board Minutes**

BACKGROUND

⇒ **ASB Minutes submitted in written form.**



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

ADVISORY SCHOOL BOARD (ASB) MEETING MINUTES

Tuesday 2, March 2010 at 3:30 PM

In the Library

(The public is invited and encouraged to attend)

AGENDA

- I. CALL TO ORDER – Called to order at 3:30 PM by Tom.
- II. ROLL CALL – Tom, Moya, Carla, Dave present. Belinda absent. No motion. She joined the meeting at 3:45 PM.
- III. ESTABLISH QUORUM -- established
- IV. APPROVAL OF AGENDA – Motion made and seconded to approve the agenda as written. Frank commented that the student activity budget was not available. Vote called, all were in favor, motion passed.
- V. GUESTS TO BE HEARD (For informational purposes only. No action to be taken at this meeting, but may be added to agenda for next meeting.)
 - a. One parent described some of the bullying behavior that her daughter has endured at school and on the bus with specific descriptions of being poked with a pencil, being spit on, and having dirty food shoved in her mouth. She said that something needs to be done to make sure her children feel safe at school and on the buss.
 - b. Scott explained the funding for aides from the state and how the district divides it up based on need. He said that Northway gets much more than its normal share due to a greater need. He went on to explain that aide hours funded from these moneys are estimated at the beginning of the year so that aides can be hired right away, but sometimes the funds get used up before the end of the year resulting in the need to reduce aide hours. Scott said that the Northway aides were going to be cut by an hour each, but he is delaying that cut until April. Our aides will keep their current hours until after testing in April at least.
- VI. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS – motion made and seconded to approve the minutes from the previous meeting as written. No discussion, vote was called, all were in favor, motion passed.
- VII. OLD BUSINESS -- none
- VIII. NEW BUSINESS
 - a. Student activity budget update. – Tabled until next regular meeting.
 - b. Discussion Item: Parents checking students out early. A problem? – Frank described the issue of students being checked out from school early that has been a concern of the teachers at school. Tom added that it can be particularly disruptive when parents come into classes with other siblings to pick up a student from school. There was some discussion about not having anyone

working in the office in the afternoon. It was agreed that parents have the right to pull their children out of school.

- c. Discussion Item: Bullying in school. Looking for ideas. – Frank explained that the majority of the bullying in school is very low key, but that it has been the cause of all the major problems and confrontations this year. He explained current efforts with the virtue of the week program and asked for ideas. Belinda suggested contacting Carol Lant of TCC to get more advice. Expulsion from school for serious bullying like what was described earlier in the meeting was suggested. Carla said that the school should notify parents right away whenever a child did any bully behavior. Frank said he tried, but it can be difficult with his schedule and the fact that the parents are often not home during the school day. Tom suggested putting a partition in the buss to keep the students closer to the driver.
 - d. Discussion Item: Should we have grade placement requirements? – Frank asked if Northway school should set up some specific requirements for students to be promoted to the next grade such as passing a certain number of classes or passing an SBA exam. Tom said that there should be academic requirements in place starting in first grade that students have to meet in order to advance to the second grade. Scott said that social promotion is not district policy and that promotion and retention are mainly up to the teacher and the principal. He added that there is a district policy requiring written notice well in advance for any student who is at risk of being retained. Scott continued by pointing out that most students who are retained eventually drop out of school, but the statistics cannot determine if that is due to the retention or to other factors common to students who are retained. Tom said we should think about some kind of standard that can be put in place next year and Belinda agreed that something like this could help push standards up so that more of our graduates are better prepared for college. Kelly said that there are a variety of ways that teachers assess student progress and we should be careful of holding students back due to a single assessment method like the SBA. Scott said that it should be done only if it is best for the individual students needs. A guest commented that she has seen students accessing blocked web sites on school computers leading to a short discussion that Tom stopped by pointing out that it was off topic.
- IX. COMMENTS/SUGGESTIONS by ASB MEMBERS – Tom said the principal doesn't have enough admin time to do all that needs to be done by a principal. Belinda said that the principal was cooperative in coming up with a one-week eligibility buffer for the weekly grades and thinks the math program is improving. Carla said that she wants to set up a fundraising tournament at the school for close-up with Becky.
- X. SET/CONFIRM DATE AND TIME OF NEXT MEETING – Next meeting set for Tuesday the 6th of April at 3:30 PM in the community library.
- XI. ADJOURNMENT – motion made and seconded to adjourn. No discussion. Vot called, all were in favor, meeting adjourned at 4:22 PM.



Walter Northway School

PO Box 519
Northway, AK 99764
(907) 778-2287
Fax: (907) 778-2221

ADVISORY SCHOOL BOARD (ASB) MEETING MINUTES

Tuesday 9, Feb. 2010 at 3:30 PM
In the Library

- I. CALL TO ORDER – Meeting called to order at 3:30 PM.
- II. ROLL CALL -- All members present.
- III. ESTABLISH QUORUM – Established.
- IV. APPROVAL OF AGENDA – Motion made and seconded to approve with the removal of the item to swear in a new member because that item was completed at a previous meeting and left in the agenda by mistake. Question called, all were in favor, motion passed.
- V. GUESTS TO BE HEARD (For informational purposes only. No action to be taken at this meeting, but may be added to agenda for next meeting.)
 - a. Parent commented that the math class and grading system in high school was stressing out her son who was trying to stay eligible for basketball, but having trouble keeping his grade up with tests every week. Belinda commented that the math class becomes progressively more difficult for students that pass and that the teacher is teaching several different math classes at the same time and should have some help. Frank suggested that he tweak the system a little bit so that sports eligibility would be based on the previous week rather than the day

of the game. There was agreement that a week long buffer like that would increase the fairness for the students.

VI. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS Motion made and seconded to approve the minutes from the previous meeting. No discussion. Vote called, all were in favor, motion passed.

VII. OLD BUSINESS -- none

VIII. NEW BUSINESS

a. Student activity budget update. Frank presented the current activity budget prepared by Lorraine. Discussion about how the student council received their funds and the purpose of the van account. No motion made.

IX. COMMENTS/SUGGESTIONS by ASB MEMBERS – no further comments.

X. SET/CONFIRM DATE AND TIME OF NEXT MEETING – next meeting set for Tuesday the 2nd of March in the library at 3:30 PM.

XI. ADJOURNMENT – motion made and seconded to adjourn the meeting. No discussion, vote called, all were in favor, meeting adjourned at 3:50 PM.

**To: District Board Members
Alaska Gateway School District**

Date: 3/22/10

From: Superintendent

Correspondence/Miscellaneous

ISSUE

⇒ **Correspondence/Miscellaneous**

BACKGROUND

- ⇒ **Tok ASB**
- ⇒ **Teacher Instructional Grant Field Trip "Wizard of Oz"**
- ⇒ **Resignation**
- ⇒ **Division of Elections – REAA 16 Seats**
- ⇒ **Spring Boardsmanship Academy**

March 12, 2010

Dear Members of the Regional School Board,

While Tok School appreciates any amount of funding from the district in regards to student activity we feel that site allocation should be increased to reduce the extremely large burden of fundraising placed on the school, coaches, parents, students and the community.

The Tok School Advisory School Board requests that the district review the process for allocating student activity money and consider increasing the amount of student allocation. We also request that you remove coaches and advisor salaries from the school allocation and pay for these individuals at the district level.

Thank you for your consideration,

A handwritten signature in cursive script that reads "Sherry H. Sparks". The signature is written in dark ink and is positioned above the printed name.

Sherry Sparks, Advisory School Board President

Information prepared by the Tok School Principal
Requested by the Advisory School Board

Tok School currently has 15 sports teams in operation during a school year. (see attached) We also offer opportunities for students to be involved in Pentathlon, Academic Decathlon, Honor Society and Student Council. Of our 200 students 92 were involved in one or more of these programs the 2009-2010 school year. Tok School operates these activities through our activity fund. In the past Tok School has not provided monetary support to any of these activities other than high school due to limited funding. Since the removal of the senior trip and the creation of the Tok School Booster Club we are able to provide limited support to programs other than high school. The money provided to these programs is dependent each year upon fundraising.

The money provided from the district last year was 24,115.00. Because coaches and advisor salaries are a part of the negotiated agreement much of this allocation is spoken for. The remaining money is then divided amongst the sports. Last year each high school sport received \$800, while the remaining activities received none. Based on the district allocation the money remaining after salaries have been paid equates to \$70 per student.

These teams travel throughout the year to places as far away as Nikiski and Cordova. To fund a high school volleyball team costs an average of \$7,000 for a season. High school basketball spends an average of \$6,000. These accounts are supplemented with activity fees from students. However, this coupled with the start up funds from the district are nowhere near the actual costs of an entire season. This situation has forced coaches to donate back their salaries and along with their athletes spend an inordinate amount of time fundraising each year.

The following is a break down of a typical basketball trip to Nenana for a team of 24 including boys and girls plus four chaperones. Provided the school is offering free housing.

Gas	\$400.00
Van Fees	\$250.00 (two vans)
Tournament Fee	\$150.00
Meal Tickets	\$1,400 (students are required to bring \$50 for meal tickets and spending money)
TOTAL	\$2,200 (over half is covered by parents paying for meal tickets)

This season high school basketball traveled to four tournaments with similar costs associated.

Each travel weekend costs a family with one high school athlete an average of \$75.00. In the 2009-2010 school year high school basketball had seven away trips. This along with the \$50 activity fee comes to a total of \$575.00. This does not include personal items required for travel or equipment to play the sport. A family of a high school hockey player spends an average of \$300.00 per year on gear alone. A new hockey stick costs \$150.00.

It was the intent of the booster club to eventually raise enough funds to not only support all Wolverine extra-curricular activities but also take some of the financial burden away from families. The idea was for activity accounts to be able to fund meal tickets and activity fees. This goal has not come to fruition due in part to the high cost of concession items, the high cost of referees and status of the current economy. Fewer families are traveling to watch their athletes participate which in turn means less gate money and less concession items sold. The future reality of this goal is bleak.

In the past individual accounts have paid for their own referees. Tok School spends an average of \$15,000 on referees for one year. This includes fees, travel and housing. This year the booster club took on these payments with the hope of alleviating some of the burden for fundraising from coaches and individual accounts. This burden on the booster club has drastically reduced the amount that can be put back into sports. The booster club was able to disperse \$13,000 last year to all activities when referee's were paid for out of individual account. This year the booster club paid for referees and as a result we predict that the payout will be approximately \$5,000 this year.

In regards to the matter of our coaching and advisor staff, these individuals are highly sought after. Eight of the 14 athletic programs are volunteer positions. Not only do these individuals volunteer during the athletic season to fulfill their coaching positions but also they are required to fundraise throughout the year in order to balance their accounts. The typical elementary volunteer hockey coach spends 20 hours a week in combined coaching duties and fundraising on weeks that there are no games. The compensation for high school coaches is nowhere near adequate for the duties required. Most coaches waive their stipend in order to balance their accounts. A typical high school sports season is 16 weeks in length. The hockey season this year was 19 weeks long with 8 weekends of away travel.

Tok School is the only school in the district that offers such a variety of extra-curricular activities. We have 50% of our student body K-12 participating. We do not compensate the individuals who keep gate, run the clock, keep the books, cook for teams, oversee the concession stand, order concession items, etc. We depend on volunteerism to make our programs run smoothly and we depend heavily on local businesses and individuals to support our fundraising efforts. Tok and surrounding communities contribute approximately \$130,000 a year to the activity fund through fundraising and donations to support Wolverine extra-curricular activities. Last year the Tok School activity account took in \$176,000 (\$24,000 of which was our allocation from the district) and spent \$195,000.

Prior to 2006-2007 the district supported athletic teams who earned the chance to compete at the state level. This greatly helped the activity fund and these teams due to the high cost of traveling to state tournaments. Since the district no longer supports state athletic tournaments this burden is back on coaches to fundraise. This year Tok volleyball team attended the state tournament in Anchorage. The final cost of this trip for 10 athletes, 1 coach and 1 chaperone was \$2,168.00.

Elementary Sports Teams

Mite Hockey
Squirt Hockey
PeeWee Hockey

Middle School Sports Teams

Bantam Hockey
Girls Basketball
Boys Basketball
Girls Volleyball
Wrestling

High School Sports Teams

Wrestling
Cheerleading
Girls Volleyball
Boys Basketball
Girls Basketball
Track & Field
Rifle

Academic extra-curricular Activities

Student Council
Academic Decathlon
Academic Pentathlon
Honor Society

First Grade Field Trip: *Wizard of Oz* in Anchorage

Leaving: Friday, April 30, 2010 at about 9:00 a.m.

Returning: Saturday, May 1, 2010 after visiting the Alaska Zoo in the morning

Staying at Lumen Christi School

Transportation: Tok Transportation (donated bus)

Chaperones/1st Grade Students

****Kevin Geese**

1. Ryan Geese
2. Demitri James
3. Malakai Odom
4. Dylan Austin

****Lori Weisz**

1. Chase Weisz
2. Emma David-Maynard
3. Trinity Joe
4. Makenna Wilson

****Dave Young**

1. Dawson Young
2. Keenan Titus
3. Gabe York

****Carrie Gerber**

1. Emily Meyer
2. Chloe Thorpe

****Doreen Mark**

1. Allen Agnes

****Cara McDermott**

1. Timmy Titus

Melissa Schuyler
PO Box 5
Tok, Alaska 99780

March 8, 2010

Todd Poage, Superintendent
Alaska Gateway School District
PO Box 226
Tok, Alaska 99780



Dear Superintendent Poage:

I regret to inform you that I am resigning from my position at Tok School and will not be returning to teach high school science this fall.

Thank you for the support and the opportunities that you have provided me during the past school year.

Sincerely,

A handwritten signature in cursive script, appearing to read "Melissa A Schuyler".

Melissa A Schuyler

Cc: LeAnn Young, principal

**STATE OF ALASKA
DIVISION OF ELECTIONS
ORDER AND NOTICE OF ELECTION**

In pursuant to the provisions of AS 14.08.071(b) an election for the Alaska Gateway School District (Regional Educational Attendance Area #16) School Board will be held on October 5, 2010.

The election will be conducted by mail in accordance with AS 15.20.800, 6 AAC 25.590 and 6 AAC 27.010 through 6 AAC 27.110, and in the general manner prescribed by Alaska's Election Code.

The election will be held to fill the following designated seats for the terms of office and sections specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section I, Seat A	3 years	Alcan, Northway, Northway Junction, Northway Village, Tetlin
Section III, Seat F	3 years	Dot Lake, Mentasta, Tanacross

This REAA nominates and elects by section. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing.

Filing for Office: Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 6, 2010. A declaration sent by mail must be postmarked no later than August 6, 2010 and received by 5:00 p.m. on August 16, 2010. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll free number is (866) 952-8683.

Candidate forms are available on the division's web site at www.elections.alaska.gov or from any elections office listed below.

Registering to Vote: A person must be registered to vote in one of the communities listed above by September 5, 2010 in order to vote in this election. Registration forms are available on the division's web site or from any elections office.

Voting: There will be no polling place open for regular in-person voting on Election Day in REAA 16. Ballots will automatically be mailed to voters on Monday, September 13, 2010.

Absentee In Person Voting: Begins Monday, September 20, 2010 and will be available from any elections office listed below. For additional absentee in-person voting locations visit the division's web site.



Gail Fenumiai, Director
Division of Elections

Dated this 1st day of March, 2010

Region I Office
9109 Mendenhall Mall Rd., Ste 3
PO Box 110018
Juneau, AK 99811-0018
Toll Free # 1-866-948-8683
FAX (907) 465-2289

Region II Office
2525 Gambell Street Ste 100
Anchorage, AK 99503-2838
Toll Free # 1-866-958-8683
FAX (907) 522-2341

Region II Mat-Su Office
1700 E. Bogard Rd, Ste B102
Wasilla, Alaska 99654-6565
FAX (907) 373-8953

Region III Office
675 7th Ave., Ste H3
Fairbanks, AK 99701-4594
Toll Free # 1-866-959-8683
FAX (907) 451-2832

Region IV Office
103 Front St.
PO Box 577
Nome, AK 99762-0577
Toll Free # 1-866-953-8683
FAX (907) 443-2973

**Alaska Gateway School District
REAA 16**

District/ Precinct	Precinct Name	REAA Section	REAA Seat	CRSA Section	CRSA Seat
06 – 627 06 – 687	Northway Tetlin	I	<u>A</u>	N/A	N/A
06 – 688	Tok	II	B, C, D, E	N/A	N/A
06 – 547 06 – 613 06 – 683	Dot Lake Mentasta Tanacross	III	<u>F</u>	N/A	N/A
06 – 550*	Eagle	IV	G	N/A	N/A

REAA 16 Nominates and Elects by Section

House District 6 Senate District C Region III - Fairbanks Elections Office

*** All Sections Vote by Mail except Section IV**

Absentee Voting Official: Tok 06 – 985 Ballots for all Sections

REAA Seats up 10/5/10: Section I, Seat A – 3 year term
 Section III, Seat F – 3 year term

SCHEDULE

Spring Boardsmanship Academy

Saturday, March 27, 2010

8:00 am	Coffee and Registration
8:45 am	Welcome and Introductions
9:00-10:30 am	Implementation of a Drug Policy <i>Juneau School District</i>
10:30 am	Break
10:45 am-noon	State System of Support <i>Les Morse, EED</i>
Noon-1:30 pm	Lunch on Your Own
1:30 pm-2:45 pm	Updating Your Insurance Plan <i>Jeff Bush, APEI</i>
2:45 pm	Break
3:00 pm	Data Driven Decision Making, Is your Board Doing it Right? <i>Norm Wooten, Kodiak Island Borough School District</i>

Legislative Fly-In

Sunday, March 28, 2010

8:00 am	Coffee and Registration
9:00-9:45 am	What is Currently Driving the Legislature <i>Carl Rose, AASB</i>
9:45-10:30 am	Update on Operating and Capital Budgets <i>Karen Rehfeld, Director, Office of Management and Budget</i>
10:30 am	Break
10:45 am-noon	Legislative Priorities and Bill Review
Noon-1:30 pm	Lunch, Guest Speaker
1:30 pm-4:00 pm	Strategy Session~ Developing Strategies on Priorities for the Final Stretch of the Session <i>Carl Rose, AASB</i>

Meeting with the Legislature

Monday, March 29, 2010

Treadwell Room

7:00 am	Continental Breakfast
7:30 am	Speaker
8:00 am	Speaker
8:30 am-3:30 pm	Appointments with Legislators
4:00 pm	Daily Wrap Up Share experiences and develop strategies for tomorrow

Tuesday, March 30, 2010

Treadwell Room

7:00 am	Continental Breakfast
7:30 am	Speaker
8:00 am	Speaker
8:30 am	Breakfast at the Governor's Mansion
8:30 am-3:30 pm	Appointments with Legislators
4:00 pm	Daily Wrap Up Debrief and provide feedback for future lobbying efforts

Registration Form

Spring Boardsmanship Academy and Fly-In 2010

March 27-30, 2010

The Baranof Hotel
127 N. Franklin St.

Juneau, AK 99801

1.800.544.0970 or 907.586.2660

Cost: \$435

Please complete and fax to the AASB office at
(907) 586-2995 or mail to AASB, 1111 West 9th
Street, Juneau, AK 99801

Name

School District

Address

City

Zip

Phone

Email

☐ Payment Enclosed

☐ PO #

☐ Bill District

☐ Bill Me

☐ Board President

☐ Board Member

☐ Superintendent/
Administrator

Online registration available
Go to <http://www.aasb.org>

**Attend 2010 Spring
Boardmanship Academy and
Legislative Fly-In to:**

- Learn how to correctly use data presented to your board to improve decision making for your district.
- Find out what the state is doing to help districts that are in need of extra support.
- Educate legislators about your district's needs.
- Figure out if your district has the appropriate level of insurance coverage.
- Hear how one district worked through implementation of a drug testing policy.
- Learn the importance of your role as a grass-roots lobbyist within the legislative process.

REGISTRATION:

Complete the form on the reverse of this brochure and send to AASB.

FAX

(907) 586-2995

MAIL

AASB

1111 West 9th Street
Juneau, Alaska 99801

ONLINE

<http://www.aasb.org>

For more information please call

AASB at (907)-586-1083

To make hotel reservations at the Baranof Hotel, call (800) 544-0970 or (907) 586-2660
Block Code: ASAL032610. The last day to guarantee this rate is March 6, 2010. Sleeping room rate: \$119 per night



Alaska Gateway
Deb Sparks
PO Box 226
Tok, AK 99738

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**Association of Alaska
School Boards**

**Spring
Boardmanship
Academy and
Fly-In**



**Baranof Hotel
Juneau, Alaska
March 27-30, 2010**