

		Actual FY 2014 - 2015
01	Area In Square Miles	199
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$3,442,934.40
15	Other Local Receipts	\$800,494.56
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$8,838,577.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$118,887.00
18	Student Growth Funding	\$211,476.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$2,639.24
24	Total Unrst Rev State & Local Srcs	\$13,415,008.20
25	Adult Education	\$0.00
26	Professional Development	\$48,516.00
27	Other Regular Education	\$52,059.17
28	Gifted And Talented	\$4,555.39
29	Alt. Learning Environment (ALE)	\$37,447.00
30	English Language Learner (ELL)	\$0.00
31	National School Lunch Act (NSLA)	\$570,768.00
32	Other Special Education	\$226,785.34
33	Workforce Education	\$0.00
34	School Food Service	\$6,961.13
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$194,400.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$493,176.07
39	Tot Restricted Rev From State Srcs	\$1,634,668.10
40	Tot Restricted Rev From Fed Srcs	\$1,984,434.76

		Actual FY 2014 - 2015
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$17,034,111.06
49	Regular Instruction	\$6,959,002.49
50	Special Education	\$1,661,854.51
51	Workforce Education	\$498,233.04
52	Adult Education	\$0.00
53	Compensatory Education	\$413,983.74
54	Other	\$278,321.35
55	Total Instruction	\$9,811,395.13
56	General Administration	\$218,998.93
57	Central Services	\$127,436.51
58	Maintenance & Operations Of Plant	\$1,303,433.05
59	Student Transportation	\$585,187.14
60	Othr District Level Support Service	\$50,159.53
61	Tot District Level Support Services	\$2,285,215.16
62	Student Support Services	\$644,154.30
63	Instructional Staff Support Service	\$1,070,293.88
64	School Administration	\$684,064.41
65	Total School Level Support Services	\$2,398,512.59
66	Food Service Operations	\$949,736.05
67	Other Enterprise Operations	\$55,758.54
68	Community Operations	\$10,268.14
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,015,762.73
71	Facilities Acquisition And Const.	\$1,064,204.00
72	Debt Service	\$291,878.52
75	Other Non-Programmed Costs	\$6,521.00
76	Total Expenditures	\$16,873,489.13
77	Less: Capital Expenditures	\$1,488,772.83
78	Less: Debt Service	\$291,878.52
79	Total Current Expenditures	\$15,092,837.78
80a	Tuition From Individuals	\$2,600.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2014 - 2015
80f	Food Service Revenue	\$217,909.35
80g	Student Activity Revenue	\$445,767.69
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$460,400.84
80o	Community Operation	\$10,268.14
80p	Othr Non-Prg Cost	\$6,521.00
81	Net Current Expenditures	\$13,949,370.76
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	124.35
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$45,707.21
85	Persnl-Non-Fed Certified FTEs	133.49
86	Ave Salary-Non-Fed Certified FTEs	\$47,229.21
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,285,817.57
87b	Total Categorical Fund Balances	\$123,076.04
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,162,741.53
88	Building Fund Balance	\$4,795,073.32
89	Capital Outlay Fund Balance	\$0.00