Lee County School District

Athletic Budget FY 2013

Fund	Fund Title	Function	Function Title	Budget Unit	Budget Unit Title	Budget
1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001111500	ATHLETIC	\$86,833.00
1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIR.	\$1,500.00
2000	OPERATING FUND	1150	ATHLETICS	2000115001111500	ATHLETIC	\$34,799.00
2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIR.	\$324.00
2000	OPERATING FUND	2600	OPERATION & MAINT- PLANT	2000260000011500	MAINT/ATHLETIC	\$36,900.00
2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279900011500	ATH. TRANSP.	\$39,500.00
						\$199,856.00

Approved September 14, 2012