

BOARD INFORMATION

June 20, 2016 6:00 P.M.

High School Library

V. Recognition of Student Board Members Service and Mr. Bolt's Service

Glenn Bolt- In his 6th year of service

Molly Hensel – 3 years of service

Zoe Knops – 1 year of service

VI. Consent Agenda

A. Staffing Report- Ann Nottestad has provided the staffing report for your approval

One late addition to the staffing report is that we'd like to post a ½ time physical education position to pick up several PE classes at the high school. This addition is due to many more kids taking PE classes because of the new courses offered: team sports, strength and conditioning, lifetime and recreational sports. The new hire would pick up a grade level at the elementary school to eliminate an overload situation there.

The cost of this half-time position is expected to be \$20,502. This cost will be offset by eliminating a phy. ed. overload at the elementary school (\$2,845) and the elimination of two aide positions at the MS (\$24,738). The estimated savings of these moves will be \$7,081,

B. Gifts and Donations- Karen Stenjem and Mary Kay have provided this report.

C. Approval of Minutes of Past Meeting(s) - Mary Kay has provided these in your packet.

D. Treasurer's Report and Monthly Vouchers- Mark will answer or investigate any questions you may have on the vouchers.

VII. Action on Selecting Board Member to Vacant Seat- Tracy

We had only one applicant, Courtney Reed-Jenkins. Her letter of interest and supporting materials are included in your packet.

VIII. Athletic Director Annual Report- Mike Klingbeil

Mr. Klingbeil, our athletic director, will be in attendance to give a report on the year in athletics; including participation, accomplishments and athletic code violations.

IX. Communications Committee Report- Ms. Sullivan

A. Summary of Community Survey- Bernie will summarize the results of the survey. We had 440 community members participate. A hard copy of the results is included in your packet.

B. Discussion and possible action on holding a November 8 referendum and approval of questions. This is on the agenda in case the board wants to approve the referendum questions now, after seeing the survey results, or wait until the July board meeting. Approving in July keeps to our original timeline.

C. Discussion and Possible Action on Participating in Chamber of Commerce Community Profile and Business Resource Guide The committee met with Terri Groves who was representing the Chamber of Commerce (we are members) regarding is in the process of publishing a promotional pamphlet for the community. The Chamber would like the district to purchase space in the pamphlet. Generally, the committee liked the idea as a way to attract new families to our district. I would like the Board to take action to approve a full page ad. The cost of this ad will be \$1,276. We will also be writing an editorial section that promoted the district – this will be included with no additional fee.

D. Discussion and Possible Action on Using of Apptegy to develop a Cambridge School District Ap and other community engagement services (website, parent emergency notifications services, social media, etc.)

We would like to replace School Messenger (emergency message service and CMS for Schools (hosts our webpage) with a new service called Apptegy. This service will provide us with one stop shopping for updating our webpage, our social media sites, and a new school ap. We feel the new Ap will be widely used and well received by our families. The cost of startup for this will be \$8,700 (one-time fee) and the annual subscription cost will be \$5,900 but there is an offsetting cost of approximately \$4,500 that we will no longer be paying School Messenger and CMS. We hope to have the new website and the Ap in place for the start of the school year.

X. Finance Committee Report – Mr. Bolt

A. Action on 16-17 Student Meal Prices

In order to close the gap between what we spend and what we take in in our food service program Jessica Stevens and Mark Worthing are recommending a 15 cent increase to meal prices at each school next year. The raise in the meal price is to cover higher food and personnel costs and to meet the mandatory minimum price level called for in the National School Lunch Program. The program has run a deficit the last few years and the general fund has to make up the difference. The deficit has ranged from \$1,000 to \$11,000 and we expect it to be on the higher end of that range for the current year.

A 15 cent increase will increase revenue by about \$6,000 over the course of next year.

XI. Discussion and Possible Action on Playground Equipment for 4K/EC students

Chris and Krista have been working with the PTO and Lee Recreation to purchase playground equipment designated for our 5k/4K/EC students. The equipment in place at the elementary school is not conducive, in size, for our smallest students. The PTO has pledged \$10,000 for the project. The total cost of the project is estimated to be \$17,588 (includes equipment cost, installation and woodchips) plus the cost of fencing that is an important part of the project because of the student using the equipment. The balance of the cost will come from the following funds:

Knights of Columbus (donation to special education) - \$700 towards fencing or sandbox

Elementary School Budget - \$7,558 carry over from this year's budget and some in next year's budget

XII. Curriculum Committee Report- Ms. Sullivan

A. Action on the Human Growth and Development Curriculum Revisions

There have been minor changes made to the human growth development curriculum by the teachers and community members that reviewed it. The committee work is part of what is required by state statute every three years. The main changes are these:

- Updated vocabulary list to give more recent definition of LGBTQ+
- Reduced the number of trusted adults from 5 to 2
- Update information about Human Papillomavirus Vaccine
- Document much more specifically when and as part of what unit these topics were covered
- Formatting

XIII. Policy Committee Report- Ms. Smithback-Travis

A. First Reading on Updated Staff Handbooks

The principals have included drafts of their updated handbooks or summaries of suggested changes for your review. They will summarize the changes for you at the meeting on Monday and answer any questions you may have.

XIV. CAP School Board Representative Report- Ms. Smithback-Travis

XV. Summer School Report- Mr. Holt

Summer school will be in its third week when we meet on Monday and it is going very well. Mr. Holt will give some of the highlights so far.

XVI. Administrative/PTO Reports- Administrators will highlight some items from their monthly reports at this time.

Key Meetings/Dates:

June 20	Board Meeting 6 pm (Don't forget 5 pm at the SLC for a tour of the facility)
June 22	Grip and Rip It Golf Outing LRCC 11:30
July 13	Finance Committee Meeting 4 pm
July 13	Communications Committee Meeting 5 pm
July 18	Board Meeting 6 pm
Aug. 10	Registration Day 2-7 p.m.
Aug 15	Board Meeting 6 pm
Sept. 19	Board Meeting and Annual Meeting

SCHOOL DISTRICT OF CAMBRIDGE
Cambridge, Wisconsin

BOARD OF EDUCATION MEETING "AMENDED" AGENDA

Monday, June 20, 2016

Severson Learning Center, 37 Oakland Road. – 5:00 p.m. and then Cambridge High School Library – Approximately 6:00 P.M.

- I. Convene at the Severson Learning Center to Tour the Facility
- II. Call Regular Meeting to Order at the CHS Library
- III. Public Comment
- IV. Blue Jay Good News Jar
- V. Recognition of Board Member, Glenn Bolt and Student Board Members Service

- VI. Consent Agenda
 - A. Staffing Report
 - B. Gifts and Donations Report - *NONE*
 - C. Approval of Minutes of Past Meeting(s)
 - D. Treasurer's Report and Monthly Vouchers

- VII. Action on Selecting Interim Board Member for Upcoming Vacant Seat
- VIII. Athletic Director Annual Report- Mr. Klingbeil

- IX. Communications Committee Report- Ms. Sullivan
 - A. Summary of Community Survey - Mr. Nikolay
 - B. Discussion and Potential Action on November 8, 2016, Referendum
 - C. Discussion and Possible Action on Using Apptegy to Develop a Cambridge School District App and Other Communication Tools
 - D. Discussion and Possible Action to Participate in a Chamber of Commerce Community Profile and Business Resource Guide
 - E. Other Items from May 31 and June 14 Committee Meetings

- X. Finance Committee Report – Mr. Bolt
 - A. Action on 15-16 Student Meal Price Increase
 - B. Other Items from May 31 Committee Meeting

- XI. Discussion and Possible Action on Playground Equipment for 4K Students - Mr. Holt

- XII. Curriculum Committee Report- Ms. Sullivan
 - A. Action on Human Growth and Development Curriculum
 - B. Update from June 14 Committee Meeting

- XIII. Policy Committee Report- Mr. Wright
 - A. First Reading on Updated Staff Handbooks
 - B. Other Items from June 2, Committee Meeting

- XIV. CAP School Board Representative Report- Ms. Smithback-Travis
- XV. Update on 2016 Summer School- Mr. Holt
- XVI. Administrative/PTO Reports- Principals

- XVII. Motion to Convene in Executive Session per ss. 19.85 (1) (c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Discussion of Administrative Contracts and Compensation for 2015-16) and 19.85(1)(f) Considering financial, medical, social or personal histories, of disciplinary data of specific person, preliminary consideration of specific personnel problems where if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations (personnel matter).

- XVIII. Reconvene in Open Session to Take Action on Administrative Contracts for 2016-17 School Year

- IXX. Adjourn

This meeting notice may be supplemented in order to comply with Wisconsin's open meetings law. If this notice is supplemented, the final notice will be posted and provided to the media no later than 24 hours prior to this meeting or no later than 2 hours prior to the meeting, in the event of an emergency.

School District of Cambridge

Staffing Updates for June 20, 2016 Board Meeting

New Hire/Contracts

- Joanne Jablonski, CES 4th Grade Teacher
- Mike Damp, NMS One-year Science Teaching position
- Raquel Parish, SLC Summer Coordinator
- Adam Gunnelson, SLC Summer Intern
- Kade Vethe, SLC Summer Intern
- Jason Benisch, CHS Business Education Teacher
- Chad Holpfer, CAP Park, Recreation & Youth Director
- Susan DeMars, Speech & Language Pathologist
- Mark Dolley, NMS Business Education Teacher (pending from Krista)

Resignations

- Shannon Stone, NMS Geography/Language Arts
- Shane Leadholm, CHS Business Education Teacher
- Kelly Brunker, Instructional Coach & New Teacher Mentor
- Donna Simdon, NMS Food Service Server
- Bernadette Daggett, NMS Food Service Server
- Jody Wilke, CAP Park, Recreation & Youth Director

Retirement Notices

- Cathy Rockney, NMS Food Service Cook

Vacancy Not Yet Posted

- (2) Food Service Server positions for NMS, *effective Fall 2016, following Donna Simdon & Bernadette Daggett's resignations*
- Food Service Cook position for NMS, *effective Fall 2016, following Cathy Rockney's retirement*
- Pending approval, 0.5 FTE Physical Education Teacher, CES & CHS

Vacancies Posted, Not Yet Filled

- CES Special Education Assistant, *effective Fall 2016, following Sandy Scheel's retirement at the end of 2015-16 school year*
- CES 4K Educational Assistant, *effective Fall 2016, following Gale Garrison's retirement at the end of 2015-16 school year*
- NMS Geography/Language Arts Teacher, *effective Fall 2016, following Shannon Stone's resignation*

Leave of Absence/Maternity/Paternity Leave Request ~ None

Coaching/Advisor Changes ~ None

Internal Position Changes ~ None

Non-Renewal Notice ~ None

VII-C

**SCHOOL DISTRICT OF CAMBRIDGE
BOARD OF EDUCATION MEETING MINUTES
Monday, May 16, 2016
Cambridge High School Library – 6:00 P.M.**

Call to Order. Tracy Smithback-Travis, Board Vice President, called the meeting to order at 6:00 p.m. Seven of seven members present.

Public Comment. None.

School Board Vote on Board Officer Positions.

President. Motion made by Glenn Bolt, second by Jim Womble to open nominations for Board President. Motion made by Peg Sullivan, second by Glenn Bolt to nominate Tracy Smithback-Travis as Board President. Motion made by Jim Womble, second by Glenn Bolt to close nominations. Motion made by Thomas Wright, second by Glenn Bolt to move to appoint Tracy Smithback-Travis as Board President. Motion unanimously carried, Tracy Smithback President appointed Board President.

Vice President. Motion made by Glenn Bolt, second by Peg Sullivan to open nominations for Board Vice-President. Motion made by Heidi Thuli, second by Thomas Wright to nominate Jim Womble as Board Vice-President. Motion made by Peg Sullivan, second by Glenn Bolt to close nominations. Motion made by Peg Sullivan, second by Glenn Bolt to move to appoint Jim Womble as Board Vice-President. Motion unanimously carried, Jim Womble appointed Board Vice-President.

Clerk. Motion made by Glenn Bolt, second by Jim Womble to open nominations for Board Clerk. Motion made by Heidi Thuli, second by Glenn Bolt to nominate Peg Sullivan as Board Clerk. Motion made by Jim Womble, second by Glenn Bolt to close nominations. Motion made by Jim Womble, second by Mike Huffman to move to appoint Peg Sullivan as Board Clerk. Motion unanimously carried, Peg Sullivan appointed Board Clerk.

Treasurer. Motion made by Peg Sullivan, second by Glenn Bolt to open nominations for Board Treasurer. Motion made by Peg Sullivan, second by Heidi Thuli to nominate Mike Huffman as Board Treasurer. Motion made by Glenn Bolt, second by Peg Sullivan to close nominations. Motion made by Glenn Bolt, second by Peg Sullivan to move to appoint Mike Huffman as Board Treasurer. Motion unanimously carried, Mike Huffman appointed Board Treasurer.

Blue Jay Good News Jar. Several good news items were read by Board Members.

Student Representative Reports. Molly Hensel, Student Council Board Representative, reported only 9 days of school left and three days of exams. ACT, Aspire Testing and AP Exams underway or complete. Band and Choir have performed last concerts of the year. AP Biology Field Trip to Chicago coming up Memorial Day weekend and the New York Trip group will depart after graduation.

Consent Agenda. Motion made by Peg Sullivan, second by Thomas Wright to move to approve consent agenda as presented. Motion unanimously carried, consent agenda approved.

Staffing Report. Mr. Nikolay stated is a busy time, with much activity hiring for fall. New Hire/Contracts: Nathan Korth, NMS Physical Education Teacher, Kelly Cunningham, JV Volleyball Coach, Shane Leadholm, Boys Freshman and JV & Varsity Assistant Basketball Coach. Resignations: Cathy Pettibone, Speech & Language Pathologist, effective end of school year. Retirement Notices: None. Vacancy Not Yet Posted: CES Special Education Assistant, effective Fall 2016, following Sandy Scheel's retirement at the end of 2015-16 school year, CES 4K Educational Assistant, effective Fall 2016, following Gale Garrison's retirement at the end of 2015-16 school year. Vacancies Posted, Not Yet Filled: CES 4th Grade Teacher, effective Fall 2016, following Amanda Wycklendt's resignation, NMS Business Education Teacher, effective Fall 2016, following Holly Senzig's resignation, NMS One-year Science Teaching position, due to Jennifer Scianna's move to the Severson Learning Center, Speech & Language Pathologist, effective Fall 2016, following Cathy Pettibone's resignation at the end of 2015-16 school year. Leave of Absence Maternity/Paternity Leave Request: Megan Becker, CES Special Education Aide, beginning of 2016-17 school year through November 2nd. Coaching/Advisor Changes: None. Internal Position Changes: Shannon Stone from NMS AIM Teacher (interventionist) to Geography/Language Arts effective 2-16/2017 school year, Maria Orlando from NMS Geography/Language Arts to AIM Teacher (interventionist) effective 2-16/2017 school year. Non-Renewal Notice: None.

Gifts and Donations Report. Dozer 52 Football Scholarship Fund - \$152.00 – Donations to Spirit Squad for Dip for Dozer volunteer work. Anonymous - \$2,000.00 – Spirit Squad Donation. W.E.E.B. – WI Env. Educational Board Grant - \$2,500.00 SLC Trail sign project, shelter enhancements.

Approval of Minutes of Past Meeting(s). As presented.

Treasurer's Report and Monthly Vouchers. As presented.

Advance Learner District Plan Report- Sharon Daly. Mrs. Daly reported. First "written plan". R.T.I. (Response to Intervention) initiatives helped to implement the change-over from the Gifted and Talented model. Based on R.T.I. philosophies with a more advanced academic model than TAG.

CAP Annual Report – Bridgette Hermanson. Mrs. Hermanson presented to the Board and public present the annual CAP report/2015 year in review; on activity highlights and budget summary.

Discussion and Action on Settlement with the Cambridge Education Association for 2016-17 Base Wages- Mr. Nikolay. Since Act 10 the only thing that can be negotiated with the C.E.A. is the base wage. C.P.I. max is .12%. Motion made by Jim Womble second by Glenn Bolt to move to approve settlement on base-wage for 2016/2017. Motion unanimously carried, base wage approved as presented.

Discussion and Action on 2016-17 Supplemental Compensation for Teaching Staff- Mr. Nikolay. Non-negotiated. This is the Board's judgment and gesture of good will. The Board met in closed session to discuss and the Finance Committee met with the CEA to discuss. Propose a \$2.00/hr. increase in internal teacher to teacher sub coverage, standard hourly rate and summer school pay, and a 2% increase to salary schedule. Motion made by Glenn Bolt, second by Thomas Wright to move to approve the supplemental compensation for teaching staff as presented. Motion unanimously carried, compensation approved.

Discussion and Action on Support Staff Compensation for 2016-17 School Year- Mr. Nikolay. The Board is proposing a 2.5% increase for the 2016/2017 school year. Motion made by Glenn Bolt, second by Peg Sullivan to move to approve the support staff compensation increase as presented. Motion unanimously carried, increase approved.

Action on Nursing Contract for 2016-17 School Year with Fort Health Care- Mr. Nikolay. Annually the nursing services contract for the district comes up for review. The district receives great results from these services. Contract has a 2.5% increase and the district has requested 10 additional hours for this coming school year. Motion made by Peg Sullivan, second by Glenn Bolt to move to approve the nursing contract as presented for 2016/2107. Motion unanimously carried, contract approved.

Discussion and Possible Action on Contract with CESA 2- Mr. Nikolay. This contract allows the district to obtain services and programming it wouldn't otherwise be able to provide affordably in house. Krista Jones, Director of Student Services, outlined the services the contract would be providing. Motion made by Peg Sullivan, second by Jim Womble to move to approve the CESA #2 contract as presented. Motion unanimously carried, contract approved.

Action on 2016-17 Open Enrollment Applications- Mr. Nikolay. Mr. Nikolay briefly explained the open enrollment application process. Recommendation to approve all applications. Motion made by Glenn Bolt, second by Peg Sullivan to move to approve the open enrollment applications as presented. Motion unanimously carried, application approved.

Discussion and Possible Action to Approve Authorized Signers on the SLC Account with Badger Bank. Periodically signatures need to be updated to be able to access monies. Due to changes in personnel and Board Members we need to approve new authorized signers. Motion made by Peg Sullivan second by Heidi Thuli to move to change authorized signature of two Board Members. Motion made by Peg Sullivan to amend motion to include include five (5) signatures, including the Board of Education President and Treasurer, second by Heidi Thuli. Motion unanimously carried, signature authorization approved.

Finance Committee Report. Mr. Glenn Bolt reported on the May Finance Committee Meeting. **Discussion and Possible Action on Contract with Delta Dental for 2016-17 School Year.** Motion made by Glenn Bolt, second by Jim Womble to move to approve Delta Dental contract as presented. Motion unanimously carried, contract approved for 2016/2017.

Discussion of Referendum Questions for November 2016 Election. What will the November, 2016 referendum question(s) look like? Survey notices out to community. Mr. Nikolay handed out referendum timeline.

Other Items from May 4 Meeting. None.

Curriculum Committee Report. Ms. Sullivan reported on the May Curriculum Committee Meeting.

Action on Advanced Learner Plan- Sharon Daly. Motion made by Peg Sullivan, second by Tracy Smithback-Travis to move to approved plan as presented. No discussion. Motion unanimously carried, plan approved.

First Reading on Human Growth and Development Curriculum. This is first reading as presented by the HG & D review committee. Will come back to the June meeting as an item for action.

Severson Learning Center Committee Report. Ms. Smithback-Travis reported on the May meeting. Next meeting in front of the Board meeting on June 20th, with an SLC tour scheduled.

CAP School Board Representative Report. Tracy Smithback-Travis referred Board to Executive Directors report.

Action to Set Annual Meeting Date, Time and Location (September 19, 2016 7:00 p.m. CHS Library) - Mr. Nikolay.

Motion made by Peg Sullivan, second by Heidi Thuli to set the date of September 19, 2016, 7:00 p.m., as the date of the Annual Meeting and Budget Hearing. Motion unanimously carried.

Discussion of Anticipated Open Board Member Seat. Glenn Bolt has tendered his resignation from the Board effective after the June 20, 2016, meeting. Propose to follow same format as previously established when filling an open seat. Motion made by Peg Sullivan, second by Thomas Wright to follow procedures and policy we have previously followed to fill position. Motion unanimously carried.

Update on 2016 Summer School- Mr. Holt. Brief update.

Administrative/PTO Reports- Principals. Chris Holt, Krista Jones, John Leadholm, Keith Schenider and Bernie Nikolay reported on events and happenings in and around the district. Mr. Nikolay announced Hall of Honor Inductees. Outstanding Alumni - Mark and Kristi Davis, Community Member of the Year – Mrs. JoAnn Williams. Hall of Fame Inductees: The 1980 Volleyball State Championship Team; Wendy Johnson, Becky Grieser, Jodi Lund, Amber Norville, Lisa Johnson, Cindy Fossen, Kathleen Joyce, Vicki Johnson, Judi Lund, Stephanie Simdon, Liz May and Kim Horton. Riley Didion. The Adas Brothers; Tom, Dave, Phil and the Late Pat. Board member representatives at graduation will be: Glenn Bolt and Tracy Smithback-Travis.

Adjourn. Motion made by Glenn Bolt, second by Peg Sullivan to move to adjourn meeting. Motion unanimously carried, meeting adjourned at 8:55 p.m.

Respectfully Submitted:

Mary Kay Raether, Board Secretary

Approved as Presented/With Changes as Noted:

VI-D

**School District of Cambridge
Bank Reconciliation
May 31, 2016**

Operations: Funds 10, 23, 27, 38, 50, 80

Beginning Balance	2,787,611.78
Deposits	86,653.63
Interest	868.87
Accounts Payable	-432,135.60
Net Payroll	-331,276.20
Ending Balance	2,111,722.48
Bank	570,837.59
Investment - WISC	1,540,884.89
Ending Balance	2,111,722.48

Debt Service: Fund 39

Beginning Balance	35,965.35
Deposits	0.00
Interest	13.71
Accounts Payable	0.00
Ending Balance	35,979.06
Bank	35,979.06
Investment - Local Government	0.00
Ending Balance	35,979.06

Student Activity: Fund 60

Beginning Balance	115,235.37
Deposits	23,420.79
Interest	46.78
Accounts Payable	-19,575.57
Ending Balance	119,127.37

Scholarships: Fund 72

Beginning Balance	84,189.53
Deposits	4,000.00
Interest	56.49
Accounts Payable	500.00
Ending Balance	87,746.02

Severson Learning Center: Fund 10 711102

Beginning Balance	56,653.00
Deposits	500.00
Interest	2.49
Accounts Payable	0.00
Ending Balance	57,155.49

School District of Cambridge
2015-2016 Budget Status Report
6/20/2016

General Fund 10 Expenses

Salaries/Benefits	Budget	FY Activity	FY Activity %	Budget Remaining
Salaries	4,580,709.00	3,907,443.75	85.30%	673,265.25
Benefits	2,112,612.00	1,779,478.57	84.23%	333,133.43
Substitute Pay	107,759.00	140,908.40	130.76%	(33,149.40)
Total	6,801,080.00	5,827,830.72	85.69%	973,249.28

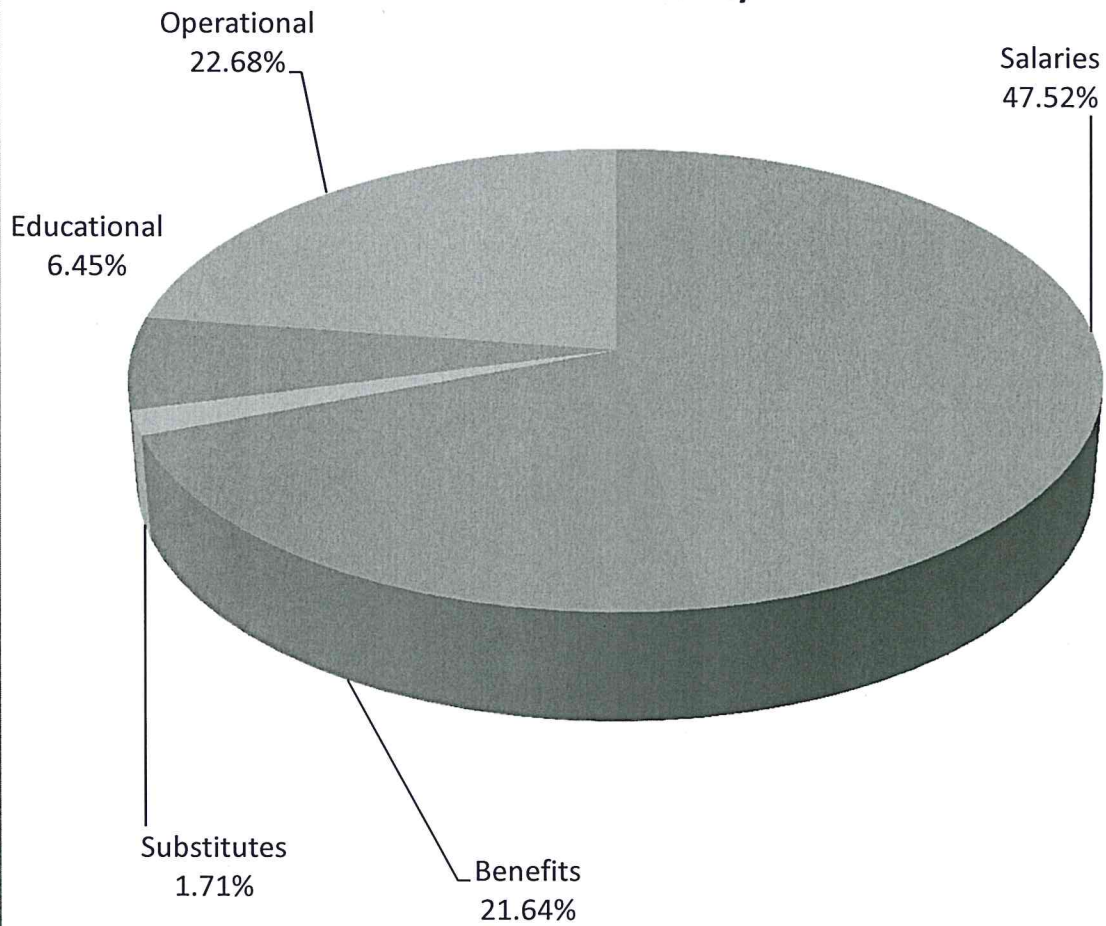
Purchased Services/Supplies, Equipment, Etc.	Budget	FY Activity	FY Activity %	Budget Remaining
Elementary School	157,489.00	148,766.34	94.46%	8,722.66
Middle School	61,572.00	51,776.29	84.09%	9,795.71
High School	196,981.00	152,803.74	77.57%	44,177.26
District Instructional Activities	166,016.00	139,691.33	84.14%	26,324.67
Library	33,044.00	32,879.12	99.50%	164.88
Technology	139,458.00	58,739.38	42.12%	80,718.62
District Operations (administrative costs, fiscal, transportation, utilities, human resources, maintenance, etc.)	1,858,440.00	1,806,563.38	97.21%	51,876.62
Other Funds Transfer (27/50)	1,159,656.00	4,443.56	0.38%	1,155,212.44
Total	3,772,656.00	2,395,663.14	63.50%	1,376,992.86
Grand Total Fund 10	10,573,736.00	8,223,493.86	77.77%	2,350,242.14

Special Education Fund 27 Expenses

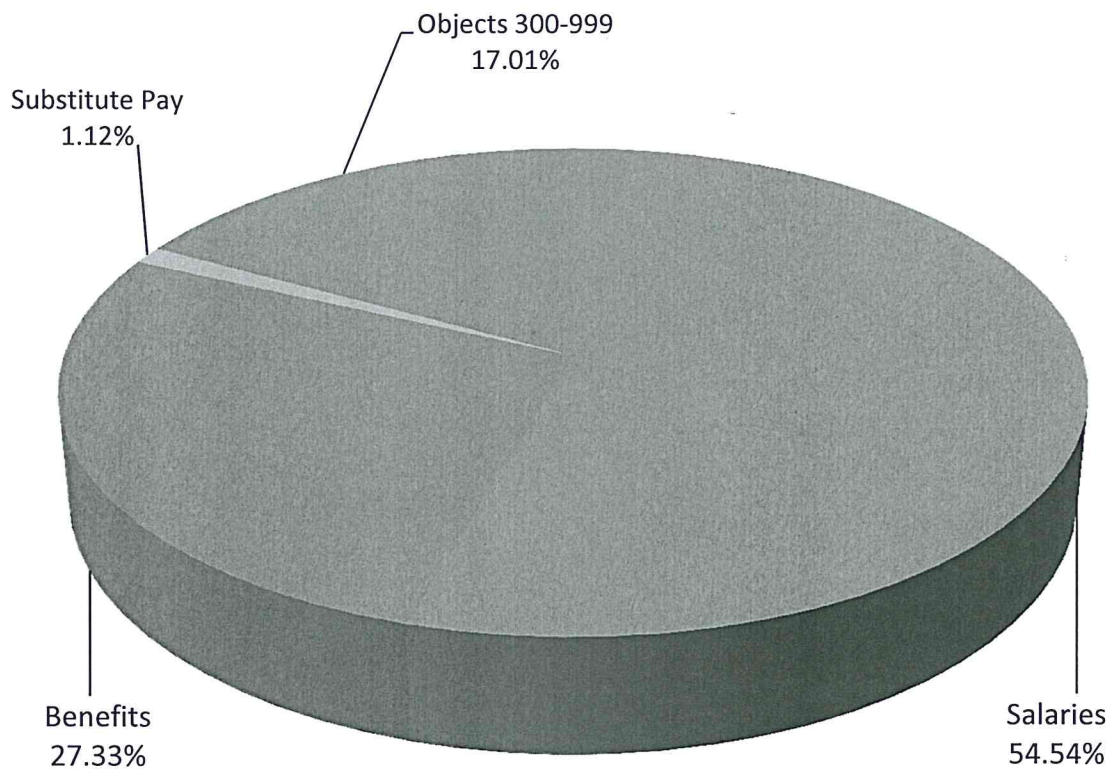
Salaries/Benefits	Budget	FY Activity	FY Activity %	Budget Remaining
Salaries	1,034,507.00	912,136.27	88.17%	122,370.73
Benefits	510,607.00	457,197.35	89.54%	53,409.65
Substitute Pay	17,900.00	18,760.20	104.81%	(860.20)
Total	1,563,014.00	1,388,093.82	88.81%	174,920.18

Purchased Services	Budget	FY Activity	FY Activity %	Budget Remaining
All Special Education	234,002.50	284,602.31	121.62%	(50,599.81)
Grand Total Fund 27	1,797,016.50	1,672,696.13	93.08%	124,320.37

Fiscal Year Activity



Fiscal Year Activity Fund 27



CHECK POST	CHECK	INVOICE	
NUMBER DATE	DATE VENDOR	DESCRIPTION	AMOUNT
94058 05/02/2016	05/02/2016 GOLF COURSES OF LAWSONIA	GOLF INVITE / MAY 4, 2016	145.00
94059 05/02/2016	05/02/2016 LUTHER PREP SCHOOL	GOLF / MAY 6, 2016	120.00
94056 05/03/2016	05/03/2016 GOVE, DAVE	OFFICIAL V SOFTBALL 5/3/16	60.00
94057 05/03/2016	05/03/2016 KOEHN, RANDY	OFFICIAL V SOFTBALL 5/3/16	60.00
94062 05/05/2016	05/05/2016 ACE PORTABLES INC	PORTABLE TOILET/SLC	100.00
94063 05/05/2016	05/05/2016 ALPHA BAKING CO INC	FOOD SERVICE APRIL 2016	269.10
94064 05/05/2016	05/05/2016 ASCD	CHRIS HOLT SELECT MEMBERSHIP	89.00
94065 05/05/2016	05/05/2016 BADGER WELDING SUPPLIES	Cut off wheels for use in CHS Metals Shop.	55.50
94066 05/05/2016	05/05/2016 BADGER SPORTING GOODS	Winchester Super X 32 S&W Black Powder Blanks	460.77
94067 05/05/2016	05/05/2016 BELL, KATIE	CLASSROOM SUPPLIES	25.73
94068 05/05/2016	05/05/2016 CAPITOL CONFERENCE-ATTN J	TOP 10 HONORS BANQUET: 10 PLAQUES @ \$16 (\$160); 27 MEALS @ \$20 (\$540) / 9 SENIORS, PRINCIPAL, 17 PARENTS	700.00
94069 05/05/2016	05/05/2016 CHAMPIONSHIP AWARDS LTD	BOARD OF EDUCATION NAME PLATES / LOGOS	45.00
94070 05/05/2016	05/05/2016 COMMERCIAL AIR, INC	COOLER SERVICE	583.96
94071 05/05/2016	05/05/2016 COMMON THREADS FAMILY RES	FOURTH QUARTER TUITION - HALF TIME PLACEMENT/ADDITIONAL STAFF SUPPORT / SL	20,680.50
94071 05/05/2016	05/05/2016 COMMON THREADS FAMILY RES	FOURTH QUARTER TUITION - HALF TIME PLACEMENT/ADDITIONAL STAFF SUPPORT / CS	10,620.00
94072 05/05/2016	05/05/2016 CULLIGAN	APRIL 2016 SOLAR SALT	95.88
94073 05/05/2016	05/05/2016 DEERFIELD SCHOOL DISTRICT	DEERFIELD CLASSIC TRACK INVITATIONAL BOYS AND GIRLS ENTRY FEE @ \$80 EA / MAY 6, 2016	160.00
94074 05/05/2016	05/05/2016 FOLLETT SCHOOL SOLUTIONS,	Library books for CHS IMC	16.03
94075 05/05/2016	05/05/2016 GFS GORDON FOOD SERVICE I	FOOD SERVICE	2,864.08
94076 05/05/2016	05/05/2016 HOLT, CHRISTOPHER	FORWARD TESTING SNACKS FOR STUDENTS	52.18
94077 05/05/2016	05/05/2016 KEMPS LLC	ACCT# 0-53305 INVOICES 52028901240 (\$28.53) / 52028901288 (\$52.98)	81.51
94077 05/05/2016	05/05/2016 KEMPS LLC	ACCT # 53302-53303: 53302 INVOICE 52028901239 (\$32.50), 52028901289 (\$44.73) / 53303 INVOICE 52028901238 (\$195.60), 52028901287 (\$195.60)	468.43
94078 05/05/2016	05/05/2016 LAKE RIPLEY COUNTRY CLUB	GOLF INVITE & SUPPLIES	552.00
94079 05/05/2016	05/05/2016 LYNX SYSTEM DEVELOPERS IN	REPLACE TIMING SYSTEM REPOSITIONER	715.00
94080 05/05/2016	05/05/2016 NASCO	Nasco April 2016 Order	5.48
94081 05/05/2016	05/05/2016 OPERATION FRESH START INC	3RD QUARTER BILLING FOR 2015-2016	1,268.75
94082 05/05/2016	05/05/2016 PARKER, DENISE	OUTSIDE TRAVEL/MAR & APR, 2016 - 92 MI X .54	49.68
94082 05/05/2016	05/05/2016 PARKER, DENISE	OFFICE SUPPLIES	36.97
94083 05/05/2016	05/05/2016 SCHNEIDER, KEITH	MILEAGE - APRIL 2016 308 MI @ .54	166.32
94084 05/05/2016	05/05/2016 SCHOOL SPECIALTY INC	4K School Supplies	879.01
94085 05/05/2016	05/05/2016 WASTE MANAGEMENT	CES/MAY 2016	512.96
94085 05/05/2016	05/05/2016 WASTE MANAGEMENT	NMS/MAY 2016	304.62
94085 05/05/2016	05/05/2016 WASTE MANAGEMENT	CHS/MAY 2016	494.75
94086 05/05/2016	05/05/2016 WISCONSIN COPY	MONTHLY USAGE / APRIL 2016	918.24
94087 05/06/2016	05/06/2016 BATES, DONALD	OFFICIAL V BASEBALL 5/6/16	60.00
94088 05/06/2016	05/06/2016 BURHANS, JEROME	OFFICIAL JV BASEBALL 5/6/16	40.00
94089 05/06/2016	05/06/2016 POIRER, KEITH	OFFICIAL JV BASEBALL 5/6/16	40.00
94090 05/06/2016	05/06/2016 SKEMP, GREG	OFFICIAL V BASEBALL 5/6/16	60.00
201500260 05/06/2016	05/06/2016 DIVERSIFIED BENEFIT SERVI	MEDICAL/DEPENDENT CARE	2,360.32
94091 05/09/2016	05/09/2016 ACE HARDWARE - CAMBRIDGE	ACCT 302: APRIL 2016	152.22
94060 05/09/2016	05/09/2016 BIG FOOT HIGH SCHOOL	V GOLF ENTRY FEE / INVITATIONAL 5-9-2016	110.00
94061 05/09/2016	05/09/2016 LODI SCHOOL DISTRICT	INVITE FEE / JV GOLF INVITE 5-9-2016	50.00

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94095	05/10/2016	05/10/2016	BALGORD, GARY	OFFICIAL GIRLS SOCCER 5/10/16	85.00
94096	05/10/2016	05/10/2016	MELENDEZ, STEVEN	OFFICIAL GIRLS SOCCER 5/10/16	85.00
94097	05/10/2016	05/10/2016	PHILLIPS, JAMES JR	OFFICIAL GIRLS SOCCER 5/10/16	85.00
94092	05/10/2016	05/10/2016	POYNETTE SCHOOL DISTRICT	FINE ARTS WEEKEND / 16 STUDENTS @ 150 EA, 2 ADULTS (S. DALY, J. KINDSCHI) @ \$150 EA	2,700.00
94093	05/10/2016	05/10/2016	UNITED STATES TREASURY	EIN: 39-6001256 / FORM 941-X / 2014 QUARTER 4	29.95
94094	05/10/2016	05/10/2016	WOLF MINI STORAGE	MAY & JUNE RENTAL 354A & 356A	220.00
94098	05/12/2016	05/12/2016	BELLEVILLE SCHOOL DISTRICT	TRACK INVITE ENTRY FEE / MAY 13, 2016	175.00
94099	05/12/2016	05/12/2016	CASS, KATIE	CHOREOGRAPHY FOR MAY CONCERT	250.00
94100	05/12/2016	05/12/2016	CHITWOOD, MATTHEW	ASEP COURSE REIMBURSEMENT	127.55
94101	05/12/2016	05/12/2016	DING'S DOCK	6TH GR ANNUAL CANOE TRIP / ESTIMATE OF 80 PEOPLE	1,400.00
94106	05/12/2016	05/12/2016	JENSEN, CYNTHIA	FIELD TRIP 5.16.16 LUNCHES	345.00
94102	05/12/2016	05/12/2016	JONES, KRISTA	FORWARD EXAM SNACKS	67.84
94103	05/12/2016	05/12/2016	NEDRELO, DAN	CAMP LUCERNE PRESENTOR BALANCE DUE / HERPETOLOGIST/MAY 26, 2016	375.00
94104	05/12/2016	05/12/2016	SMITH, MARIA	APRIL 2016 PARENT TRANSPORTATION: COMMON THREADS / 608 MI @ .54	328.32
94105	05/12/2016	05/12/2016	TOMCZAK, DEANNA	CLASSROOM SUPPLIES	9.98
94107	05/13/2016	05/13/2016	THRIVENT FINANCIAL F/LUTH	Payroll accrual 05/13/2016 - XXX XX 0690 - 171701622545 (\$35), 222200130034 (\$35)	70.00
94120	05/13/2016	05/13/2016	ABENDROTH WATER CONDITION	APRIL 2016	25.00
94121	05/13/2016	05/13/2016	BADGER WELDING SUPPLIES	MONTHLY CYLINDER RENTAL / APRIL	12.00
94121	05/13/2016	05/13/2016	BADGER WELDING SUPPLIES	Equipment and materials for CHS Metals shop.	300.85
94109	05/13/2016	05/13/2016	CAMBRIDGE COMMUNITY ACTIV	Payroll accrual	15.42
94122	05/13/2016	05/13/2016	CAMBRIDGE GAS	APRIL 2016 (DISCOUNT \$-47.81)	4,733.57
94110	05/13/2016	05/13/2016	CAMBRIDGE SCHOOL DISTRICT	Payroll accrual	250.00
94123	05/13/2016	05/13/2016	CAMBRIDGE WATER & SEWER	ELEM/APRIL 2016	2,222.81
94123	05/13/2016	05/13/2016	CAMBRIDGE WATER & SEWER	HS/APRIL 2016	1,560.57
94123	05/13/2016	05/13/2016	CAMBRIDGE WATER & SEWER	MUSEUM SOUTH/APRIL 2016	41.05
94123	05/13/2016	05/13/2016	CAMBRIDGE WATER & SEWER	MS/APRIL 2016	781.79
94123	05/13/2016	05/13/2016	CAMBRIDGE WATER & SEWER	GREENHOUSE/APRIL 2016	26.00
94124	05/13/2016	05/13/2016	CHAMPIONSHIP AWARDS LTD	AWARDS FOR BAND	339.36
94125	05/13/2016	05/13/2016	COUNTRYSIDE JEWELRY	PRO BERGHOLZ AWARD PLATES	12.00
94126	05/13/2016	05/13/2016	DIVERSIFIED BENEFIT SERVI	FLEX PLAN DOC AMENDMENT / ADDITION OF LIMITED PURPOSE FSA	100.00
94127	05/13/2016	05/13/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for CHS IMC	1,061.82
94128	05/13/2016	05/13/2016	FORT HEALTHCARE	INV #: IVC003232 - APRIL 2016	4,376.00
94129	05/13/2016	05/13/2016	FRONTIER	MONTHLY INVOICE	989.18
94130	05/13/2016	05/13/2016	GFS GORDON FOOD SERVICE I	FOOD SERVICE	3,018.80
94131	05/13/2016	05/13/2016	HEALY AWARDS INC.	5 Letter Plaques	334.11
94132	05/13/2016	05/13/2016	HOMETOWN NEWS LP	APRIL 2016	327.44
94133	05/13/2016	05/13/2016	JONES SCHOOL SUPPLY	BAND CERTIFICATES	7.25
94134	05/13/2016	05/13/2016	KEMPS LLC	ACCT# 0-53305 INVOICES 52028901338 (\$8.10) / 52028901382 (\$24.30)	32.40
94134	05/13/2016	05/13/2016	KEMPS LLC	ACCT # 53302-53303: 53302 INVOICE 52028901339 (\$24.40), 52028901383 (\$46.13) / 53303 INVOICE 52028901337 (\$179.26), 52028901381 (\$153.70), 52028901397 (\$32.80)	436.29
94135	05/13/2016	05/13/2016	LONDON LUMBER CO	APRIL 2016 / SLC SHELTER SUPPLIES - TECH ED: 79466, 79467, 79486, 79510	2,384.33

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				(CREDIT), 79537, 79564, 79565	
94108	05/13/2016	05/13/2016	THRIVENT FINANCIAL F/LUTH	Payroll accrual 05/13/2016 - XXX XX	50.00
				0757 - LC3125622 (\$50)	
94136	05/13/2016	05/13/2016	MCGINNITY, KATE	CONSULT SERVICES FOR MARCH & APRIL / 9	1,125.00
				HRS	
94118	05/13/2016	05/13/2016	MCMILLAN, RICHARD	OFFICIAL V BASEBALL 5/13/16	60.00
94137	05/13/2016	05/13/2016	NASSCO INC	SUPPLIES	518.20
94138	05/13/2016	05/13/2016	NEFF COMPANY	SENIOR BAND/CHOIR AWARDS	536.24
94139	05/13/2016	05/13/2016	NOTTESTAD, ANN	4/12 STEVENS PT (246), 4/16 AFG (64),	201.96
				5/10 AFG (64)=374 @.54	
94140	05/13/2016	05/13/2016	OPPORTUNITIES INC	REGISTRATION / 2016 MOVING FORWARD	75.00
				EVENT / 5 STUDENTS	
94141	05/13/2016	05/13/2016	PROFESSIONAL PEST CONTROL	NMS/MAY 2016	55.00
94141	05/13/2016	05/13/2016	PROFESSIONAL PEST CONTROL	CES/MAY 2016	53.00
94141	05/13/2016	05/13/2016	PROFESSIONAL PEST CONTROL	CHS/MAY 2016	55.00
94142	05/13/2016	05/13/2016	SKATETIME SCHOOL PROGRAMS	IN HOUSE INLINE SKATING PROGRAM	1,035.00
94143	05/13/2016	05/13/2016	STAPLES BUSINESS ADVANTAG	Classroom supplies.	95.49
94143	05/13/2016	05/13/2016	STAPLES BUSINESS ADVANTAG	Office supplies	563.19
94143	05/13/2016	05/13/2016	STAPLES BUSINESS ADVANTAG	Office supplies CREDIT	-219.99
94143	05/13/2016	05/13/2016	STAPLES BUSINESS ADVANTAG	Office supplies	249.99
94143	05/13/2016	05/13/2016	STAPLES BUSINESS ADVANTAG	Office supplies	219.99
94144	05/13/2016	05/13/2016	THE RICHARDSON SCHOOL	TUITION / APRIL 2016	5,434.00
94119	05/13/2016	05/13/2016	VANDEVOORT, DAVID	OFFICIAL V BASEBALL 5/13/16	60.00
94111	05/13/2016	05/13/2016	WI SCTF	WITHHELD FROM 5/13/2016 PAYROLL RE:	625.83
				1414FA000084 - REMIT ID: 6598143	
94145	05/13/2016	05/13/2016	WI DEPT OF JUSTICE	APRIL 2016 / 38 TRANSACTIONS	266.00
94146	05/13/2016	05/13/2016	DIVISION OF UNEMPLOYMENT	APRIL 2016	279.84
201500262	05/13/2016	05/13/2016	AMERIPRISE FINANCIAL SERV	Payroll accrual	1,000.00
201500263	05/13/2016	05/13/2016	AMERICAN FUNDS SERVICE CO	Payroll accrual	625.00
201500263	05/13/2016	05/13/2016	AMERICAN FUNDS SERVICE CO	Payroll accrual	100.00
201500261	05/13/2016	05/13/2016	DIVERSIFIED BENEFIT SERVI	DEPENDENT CARE	955.89
201500264	05/13/2016	05/13/2016	AXA EQUITABLE	Payroll accrual	150.00
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	320.00
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	14,298.67
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	19,216.25
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	44.10
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,344.09
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	14,298.67
201500267	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,344.09
201500269	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	83.70
201500269	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	75.00
201500269	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	19.58
201500269	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	83.70
201500269	05/13/2016	05/13/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	19.58
201500265	05/13/2016	05/13/2016	WEA TAX SHELTERED ANNUITY	Payroll accrual	75.00
201500268	05/13/2016	05/13/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	55.00
201500268	05/13/2016	05/13/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	9,287.04
201500270	05/13/2016	05/13/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	50.22
201500266	05/13/2016	05/13/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	1.68
201500266	05/13/2016	05/13/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	11,088.27
201500266	05/13/2016	05/13/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	3,018.01
201500266	05/13/2016	05/13/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	3,736.15
201500266	05/13/2016	05/13/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	13,148.75
94112	05/14/2016	05/14/2016	CHECKAI, JOEL	OFFICIAL V BASEBALL 5/14/16 - DOUBLE	120.00
				HEADER	
94113	05/14/2016	05/14/2016	MAAS, MARLIN	OFFICIAL V BASEBALL 5/14/16 - DOUBLE	120.00

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				HEADER	
94114	05/14/2016	05/14/2016	MEYERS, LONNIE	OFFICIAL JV BASEBALL 5/14/16 - DOUBLE	80.00
				HEADER	
94115	05/14/2016	05/14/2016	POIRER, KEITH	OFFICIAL JV BASEBALL 5/14/16 - DOUBLE	80.00
				HEADER	
94116	05/16/2016	05/16/2016	NEVILLE, ROBERT	OFFICIAL V SOFTBALL 5/16/16	60.00
94117	05/16/2016	05/16/2016	RAISBECK, OWEN	OFFICIAL V SOFTBALL 5/16/16	60.00
94147	05/17/2016	05/17/2016	THE OAKS	HS/GOLF/CONFERENCE MAY 18, 2016	165.00
201500273	05/18/2016	05/18/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	46.50
201500273	05/18/2016	05/18/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	45.42
201500273	05/18/2016	05/18/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	10.88
201500273	05/18/2016	05/18/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	46.50
201500273	05/18/2016	05/18/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	10.88
201500274	05/18/2016	05/18/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	18.16
94148	05/19/2016	05/19/2016	KNAPTON, NEIL	OFFICIAL V SOFTBALL 5/19/16	60.00
94149	05/19/2016	05/19/2016	KUHL, ANDREW	OFFICIAL V SOFTBALL 5/19/16	60.00
94154	05/20/2016	05/20/2016	TYCO INTEGRATED SECURITY	CES/JUNE - AUG 2016	1,158.31
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	ELECTRIC/CHS PUMPHOUSE	233.05
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	GAS HEAT/MS GYM	62.70
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	ELECTRIC/CHS CONCESSION	28.07
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	POLE RENTAL / 2015-16	630.00
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	GAS HEAT/NMS	276.54
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	GAS HEAT/CHS	359.14
94156	05/20/2016	05/20/2016	ALLIANT ENERGY/WP&L	GAS HEAT/ELEM	562.88
94157	05/20/2016	05/20/2016	BADGER SPORTING GOODS	SOCCER SUPPLIES	284.70
94158	05/20/2016	05/20/2016	BELLE FLORAL AND GIFTS LL	SENIOR FLOWERS	64.00
94159	05/20/2016	05/20/2016	BETTENHAUSEN, DEREK	CLASSROOM SUPPLIES	37.40
94160	05/20/2016	05/20/2016	BUCKY'S PORTABLE TOILETS	RENTAL/MAY 10 - JUNE 6 2016	125.00
94161	05/20/2016	05/20/2016	CESA #9	VIRTUAL SCHOOL/1 COURSE/1 EXTENSION	445.00
94162	05/20/2016	05/20/2016	CHAMPIONSHIP AWARDS LTD	CHOIR CHAMPIONSHIP AWARDS	280.94
94163	05/20/2016	05/20/2016	CHARTER COMMUNICATIONS	CES SERVICE FROM 05/16/16 THROUGH 06/15/16	16.63
94163	05/20/2016	05/20/2016	CHARTER COMMUNICATIONS	SERVICE FROM 05/16/16 THROUGH 06/15/16	31.02
94164	05/20/2016	05/20/2016	DANE COUNTY CLERK	ELECTION COSTS 04/05/2016	1,156.83
94165	05/20/2016	05/20/2016	DPI BUSINESS OFFICE	EDUCATOR EFFECTIVENESS SYSTEM STATE MODEL FEES	3,400.00
94166	05/20/2016	05/20/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for NMS IMC	1,021.26
94166	05/20/2016	05/20/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for NMS IMC	1,185.69
94166	05/20/2016	05/20/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for CES IMC	1,302.66
94167	05/20/2016	05/20/2016	GERLACH, KATHRYN	MUSIC	26.79
94167	05/20/2016	05/20/2016	GERLACH, KATHRYN	SUPPLIES	62.72
94168	05/20/2016	05/20/2016	GFS GORDON FOOD SERVICE I	FOOD SERVICE	2,250.06
94168	05/20/2016	05/20/2016	GFS GORDON FOOD SERVICE I	FOOD SERVICE	65.56
94150	05/20/2016	05/20/2016	HALDIMAN, TIM	OFFICIAL V BASEBALL 5/20/16	60.00
94169	05/20/2016	05/20/2016	ITU ABSORB TECH, INC.	DUST MOPS - CHS	108.00
94169	05/20/2016	05/20/2016	ITU ABSORB TECH, INC.	DUST MOPS - NMS	78.40
94169	05/20/2016	05/20/2016	ITU ABSORB TECH, INC.	DUST MOPS - CES	78.52
94170	05/20/2016	05/20/2016	JEFFERSON COUNTY CLERK	APRIL 2016 ELECTIONS	402.46
94171	05/20/2016	05/20/2016	JOHNSON BLOCK CO INC	PROFESSIONAL SERVICES FOR PERIOD ENDING 4/30/2016; 2016 DPI MEMBERSHIP AUDIT	2,600.00
94172	05/20/2016	05/20/2016	J.W.PEPPER & SON INC	HS BAND MUSIC	15.94
94172	05/20/2016	05/20/2016	J.W.PEPPER & SON INC	HS BAND MUSIC	171.99
94172	05/20/2016	05/20/2016	J.W.PEPPER & SON INC	HS BAND MUSIC	344.99
94172	05/20/2016	05/20/2016	J.W.PEPPER & SON INC	HS BAND MUSIC	226.99
94173	05/20/2016	05/20/2016	KARD RECYCLING SERVICE IN	MOBILE CONF SHRED	69.00
94174	05/20/2016	05/20/2016	KEEPER GOALS	SOCCER GOALS	2,195.00

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94175	05/20/2016	05/20/2016	KEMPS LLC	ACCT # 53302-53303: 53302 INVOICE 52028901440 (\$28.40), 52028901487 (\$48.50) / 53303 INVOICE 52028901437 (\$186.50), 52028901485 (\$210.60)	474.00
94175	05/20/2016	05/20/2016	KEMPS LLC	ACCT# 0-53305 INVOICES 52028901439 (\$36.50) / 52028901486(\$40.60)	77.10
94176	05/20/2016	05/20/2016	KYOCERA MITA INC.	APR 2016	1,210.28
94177	05/20/2016	05/20/2016	LEADER PRINTING CO INC	CHS CONCERT PROGRAMS	161.13
94178	05/20/2016	05/20/2016	MCGINNITY, KATE	CONSULT SERVICES FOR MAY / 5.5 HRS	687.50
94151	05/20/2016	05/20/2016	MEYERS, LONNIE	OFFICIAL JV BASEBALL 5/20/16	40.00
94179	05/20/2016	05/20/2016	MID STATE EQUIPMENT	KIT BINS/BLADE	238.89
94179	05/20/2016	05/20/2016	MID STATE EQUIPMENT	SPINDLE BINS	210.93
94179	05/20/2016	05/20/2016	MID STATE EQUIPMENT	BLADES	74.31
94180	05/20/2016	05/20/2016	MIDWEST SCHOLASTIC	VALEDICTORIAN/SALUTATORIAN MEDALS	20.00
94181	05/20/2016	05/20/2016	MURRAY, JANICE	LICENSE RENEWAL	100.00
94182	05/20/2016	05/20/2016	NORTH AMERICAN MECHANICAL	CES/AC 1 TRIPPING	273.75
94182	05/20/2016	05/20/2016	NORTH AMERICAN MECHANICAL	CES/REPLACE FREEZE STAT	635.00
94183	05/20/2016	05/20/2016	NASCO	Dissection	67.58
94184	05/20/2016	05/20/2016	SPRINT	APRIL 07 - MAY 06, 2016	129.91
94185	05/20/2016	05/20/2016	NIKOLAY, BERNARD	MILEAGE: APR 4 - MAY 13 / 316 MI@.54	170.64
94186	05/20/2016	05/20/2016	O'BRION AGENCY, LLC	CES / PAPER	1,010.00
94152	05/20/2016	05/20/2016	PFAFF, BEN	OFFICIAL JV BASEBALL 5/20/16	40.00
94187	05/20/2016	05/20/2016	POLSTER, GERALD	CES LOST BOOK RETURNED/T POLSTER/SKATEBOARDING	6.99
94153	05/20/2016	05/20/2016	ROBERTS, WILLIAM	OFFICIAL V BASEBALL 5/20/16	60.00
94188	05/20/2016	05/20/2016	SCHOOL SPECIALTY INC	5th grade classroom supplies	394.74
94188	05/20/2016	05/20/2016	SCHOOL SPECIALTY INC	5th grade classroom supplies	-62.82
94189	05/20/2016	05/20/2016	STEVENS, JESSICA	FOOD SERVICE/COSTCO	143.70
94190	05/20/2016	05/20/2016	T & T STONE INC	SNOW REMOVAL 2015-16	1,500.00
94190	05/20/2016	05/20/2016	T & T STONE INC	5.87 TON ROCK	85.00
94191	05/20/2016	05/20/2016	USIC LOCATING SERVICES IN	APRIL 2016 / 2 TICKETS	104.34
94098	05/20/2016	05/20/2016	BELLEVILLE SCHOOL DISTRIC	TRACK INVITE ENTRY FEE / MAY 13, 2016 EVENT CANCELLED	-175.00
201500275	05/20/2016	05/20/2016	DIVERSIFIED BENEFIT SERVI	MEDICAL/INDEPENDENT PREMIUM	900.07
94192	05/23/2016	05/23/2016	BINAGI, MWITA	OFFICIAL GIRLS SOCCER 5/23/16	85.00
94193	05/23/2016	05/23/2016	BROKL, JERRY	OFFICIAL JV BASEBALL 5/23/16	40.00
94194	05/23/2016	05/23/2016	DURAN, ROBERTO	OFFICIAL GIRLS SOCCER 5/23/16	85.00
94195	05/23/2016	05/23/2016	HAGEN, CHRIS	OFFICIAL SOFTBALL 5/23/16	60.00
94196	05/23/2016	05/23/2016	HALDIMAN, TIM	OFFICIAL V BASEBALL 5/23/16	60.00
94197	05/23/2016	05/23/2016	HALDIMAN, TRENT	OFFICIAL V BASEBALL 5/23/16	60.00
94198	05/23/2016	05/23/2016	MADERIOS, SHAWN	OFFICIAL SOFTBALL 5/23/16	60.00
94199	05/23/2016	05/23/2016	MCKAY, BRIAN	OFFICIAL GIRLS SOCCER 5/23/16	85.00
94201	05/23/2016	05/23/2016	NOVAK, PETER	OFFICIAL GIRLS SOCCER 5/23/16	85.00
94200	05/23/2016	05/23/2016	PFAFF, BEN	OFFICIAL JV BASEBALL 5/23/16	40.00
94192	05/23/2016	05/23/2016	BINAGI, MWITA	OFFICIAL GIRLS SOCCER 5/23/16 - official cancelled	-85.00
94202	05/24/2016	05/24/2016	FAOUZI, ABDUL	OFFICIAL GIRLS SOCCER 5/24/16	85.00
94203	05/24/2016	05/24/2016	KIM, ERIC	OFFICIAL GIRLS SOCCER 5/24/16	85.00
94204	05/24/2016	05/24/2016	PRICE, AARON	OFFICIAL GIRLS SOCCER 5/24/16	85.00
93382	05/26/2016	05/25/2016	WALLACE, MICHAEL	OFFICIAL V RES BBB 1/23/16 - found uncashed ck over 90 days - Reissued Ck	-40.00
94205	05/26/2016	05/26/2016	ESPINOZA, MANUEL	OFFICIAL GIRLS SOCCER 5/26/16	85.00
94206	05/26/2016	05/26/2016	JONES, LEE	OFFICIAL GIRLS SOCCER 5/26/16	85.00
94207	05/26/2016	05/26/2016	VERGERONT, TOM	OFFICIAL GIRLS SOCCER 5/26/16	85.00
94208	05/26/2016	05/26/2016	WALLACE, MICHAEL	OFFICIAL V RES BBB 1/23/16 - Reissue of ck 93382	40.00

CHECK POST	CHECK	INVOICE	
NUMBER DATE	DATE	VENDOR	DESCRIPTION AMOUNT
94209 05/27/2016	05/27/2016	THRIVENT FINANCIAL F/LUTH	Payroll accrual 05/27/2016 - XXX XX 0690 - 171701622545 (\$35), 222200130034 (\$35) 70.00
94214 05/27/2016	05/27/2016	ACE PORTABLES INC	PORTABLE TOILET/SLC 100.00
94215 05/27/2016	05/27/2016	AP EXAMS	AP EXAMS 2016 5,418.00
94216 05/27/2016	05/27/2016	ALLIANT ENERGY/WP&L	ELECTRIC/NMS 3,349.47
94216 05/27/2016	05/27/2016	ALLIANT ENERGY/WP&L	ELECTRIC/ELEM 8,620.33
94216 05/27/2016	05/27/2016	ALLIANT ENERGY/WP&L	ELECTRIC/FARM 62.48
94216 05/27/2016	05/27/2016	ALLIANT ENERGY/WP&L	GAS HEAT/GREENHOUSE 18.74
94216 05/27/2016	05/27/2016	ALLIANT ENERGY/WP&L	ELECTRIC/CHS 4,670.70
94217 05/27/2016	05/27/2016	BIRKREM, VALERIE	RENEWAL SPECIAL EDUCATION LICENSE 100.00
94211 05/27/2016	05/27/2016	CAMBRIDGE COMMUNITY ACTIV	Payroll accrual 15.42
94212 05/27/2016	05/27/2016	CAMBRIDGE SCHOOL DISTRICT	Payroll accrual 250.00
94218 05/27/2016	05/27/2016	CASTLE BRANCH, INC.	CNA-STUDENT SCREENING 136.00
94219 05/27/2016	05/27/2016	CenterPoint ENERGY SERVIC	NMS / APRIL 2016 1,290.79
94219 05/27/2016	05/27/2016	CenterPoint ENERGY SERVIC	CES / APRIL 2016 2,848.69
94219 05/27/2016	05/27/2016	CenterPoint ENERGY SERVIC	CHS / APRIL 2016 2,108.90
94220 05/27/2016	05/27/2016	FIRST STUDENT INC	GIRLS SOCCER/MAY 2016 1,320.54
94220 05/27/2016	05/27/2016	FIRST STUDENT INC	SPECIAL EDUCATION/MAY 2016 9,938.07
94220 05/27/2016	05/27/2016	FIRST STUDENT INC	MAY 2016 41,347.48
94221 05/27/2016	05/27/2016	FOLLETT SCHOOL SOLUTIONS,	Reference Books for NMS IMC 269.52
94221 05/27/2016	05/27/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for CES IMC 51.41
94221 05/27/2016	05/27/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for CHS IMC 1,429.89
94221 05/27/2016	05/27/2016	FOLLETT SCHOOL SOLUTIONS,	Library books for CHS IMC 32.06
94222 05/27/2016	05/27/2016	FORECAST 5 ANALYSTICS, IN	SCAST - LICENSE AGREEMENT 5/16/2016 - 6/26/2017 2,500.00
94223 05/27/2016	05/27/2016	GFS GORDON FOOD SERVICE I	FOOD SERVICE 661.24
94224 05/27/2016	05/27/2016	GRANGER, NATALIE	TRANSPORTATION REIMB TO-FR MARSHALL / 155 MI @ \$.54 83.70
94224 05/27/2016	05/27/2016	GRANGER, NATALIE	TRANSPORTATION REIMB TO-FR MARSHALL / 155 MI @ \$.54 83.70
94224 05/27/2016	05/27/2016	GRANGER, NATALIE	TRANSPORTATION REIMB TO-FR MARSHALL / 155 MI @ \$.54 83.70
94225 05/27/2016	05/27/2016	KEMPS LLC	ACCT # 53302-53303: 53302 INVOICE 52028901535 (\$24.30), 52028901583 (\$54.23) / 53303 INVOICE 52028901533 (\$170.30), 52028901581 (\$186.50) 435.33
94225 05/27/2016	05/27/2016	KEMPS LLC	ACCT# 0-53305 INVOICES 52028901534 (\$12.05) / 52028901582(\$32.50) 44.55
94226 05/27/2016	05/27/2016	KLEMP, MARCIA	RENEWAL SPECIAL EDUCATION LICENSE 100.00
94227 05/27/2016	05/27/2016	LEOPOLD, JASON	CHS ENGLISH FIELD TRIP TICKETS/FEE 329.00
94210 05/27/2016	05/27/2016	THRIVENT FINANCIAL F/LUTH	Payroll accrual 05/27/2016 - XXX XX 0757 - LC3125622 (\$50) 50.00
94228 05/27/2016	05/27/2016	MOON, CYNTHIA	RENEWAL SPECIAL EDUCATION LICENSE 100.00
94229 05/27/2016	05/27/2016	NASSCO INC	SUPPLIES 450.26
94230 05/27/2016	05/27/2016	SCHNEIDER, KEITH	STAFF MTG 46.43
94231 05/27/2016	05/27/2016	SPROUTING ACRES	FOOD SERVICE 130.00
94232 05/27/2016	05/27/2016	VOIGT MUSIC CENTER INC	New Instruments- perc. equipment and wind instruments for student use. 17.50
94232 05/27/2016	05/27/2016	VOIGT MUSIC CENTER INC	MS BAND SUPPLY 7.20
94232 05/27/2016	05/27/2016	VOIGT MUSIC CENTER INC	New Instruments- perc. equipment and wind instruments for student use. 7.00
94213 05/27/2016	05/27/2016	WI SCTF	WITHHELD FROM 5/27/2016 PAYROLL RE: 1414FA000084 - REMIT ID: 6598143 625.83
94233 05/27/2016	05/27/2016	WILL ENTERPRISES	2016 CAMP LUCERNE T-SHIRTS 503.40
201500278 05/27/2016	05/27/2016	AMERIPRISE FINANCIAL SERV	Payroll accrual 1,000.00

CHECK NUMBER	POST DATE	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
201500279	05/27/2016	05/27/2016	AMERICAN FUNDS SERVICE CO	Payroll accrual	625.00
201500279	05/27/2016	05/27/2016	AMERICAN FUNDS SERVICE CO	Payroll accrual	100.00
201500285	05/27/2016	05/27/2016	DIVERSIFIED BENEFIT SERVI	MEDICAL/DEPENDENT CARE	2,812.49
201500280	05/27/2016	05/27/2016	AXA EQUITABLE	Payroll accrual	150.00
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	320.00
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	14,060.08
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	19,493.67
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	88.20
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,288.35
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	14,060.08
201500283	05/27/2016	05/27/2016	USA FEDERAL PAYROLL TAX P	Payroll accrual	3,288.35
201500281	05/27/2016	05/27/2016	WEA TAX SHELTERED ANNUITY	Payroll accrual	75.00
201500284	05/27/2016	05/27/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	55.00
201500284	05/27/2016	05/27/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll accrual	9,397.01
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	326.41
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	11,255.32
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	3,055.19
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	-81.20
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	3,780.65
201500282	05/27/2016	05/27/2016	WISCONSIN RETIREMENT SYST	Payroll accrual	13,348.71
201500289	05/31/2016	05/31/2016	BMO MASTERCARD	Credit Card Payment AP Invoice.	23,822.55
201500295	05/31/2016	05/31/2016	WI TAX PAYMENT-PAYROLL-EL	Payroll Accrual Correction	-5.06
Totals for checks					432,135.60

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	161,949.18	0.00	161,609.87	323,559.05
27	SPECIAL EDUCATION FUND	36,318.34	0.00	50,781.50	87,099.84
50	FOOD SERVICE FUND	3,434.39	0.00	12,255.92	15,690.31
80	COMMUNITY SERVICE FUND	5,682.65	0.00	103.75	5,786.40
***	Fund Summary Totals ***	207,384.56	0.00	224,751.04	432,135.60

***** End of report *****

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
12659	05/05/2016	JENSEN, CYNTHIA	DECA SUPPLIES	6.25
12659	05/05/2016	JENSEN, CYNTHIA	SCHOOL STORE VENDING REMOTE BATTERY AND FOOD	79.94
12660	05/05/2016	KEMPS LLC	BRUISERS NEST SUPPLY	36.25
12660	05/05/2016	KEMPS LLC	BRUISERS NEST SUPPLY	36.25
12661	05/05/2016	PARKER, DENISE	CLASS OF 2016/FLOWERS	14.87
12662	05/05/2016	PEPSI COLA COMPANY	NMS SPRING DANCE SUPPLY	292.93
12662	05/05/2016	PEPSI COLA COMPANY	BRUISERS NEST SUPPLY	77.66
12663	05/10/2016	PIGGLY WIGGLY	ACCT: 570 05-01-2016 STATEMENT	732.37
12664	05/11/2016	ADAMS, SHELLY	SUPPLIES GIRLS SOCCER / PARENT'S NIGHT / CONCESSIONS	413.86
12665	05/13/2016	ROCKIN JUMP MADISON	EVENT RESERVATION # 6,599 - MAY 13, 2016	169.00
12666	05/13/2016	BADGER SPORTING GOODS	FIRST BASEMANS GLOVE / M CHITWOOD - BASEBALL	220.00
12667	05/13/2016	EDGE DJ ENTERTAINMENT	NMS DANCE - MAY 13, 2016	200.00
12667	05/13/2016	EDGE DJ ENTERTAINMENT	NMS DANCE - MAY 20, 2016	200.00
12668	05/13/2016	KEMPS LLC	BRUISERS NEST SUPPLY	43.44
12668	05/13/2016	KEMPS LLC	BRUISERS NEST SUPPLY	28.96
12669	05/13/2016	PEPSI COLA COMPANY	BRUISERS NEST SUPPLY	117.98
12670	05/13/2016	WSMA	CHS STATE MEDALS	493.80
12671	05/17/2016	HEGGE, JON	OFFICIAL - TRACK - CONFERENCE MEET 5/17/16	150.00
12672	05/17/2016	HOMB, LOREN	OFFICIAL - TRACK - CONFERENCE MEET 5/17/16	150.00
12673	05/17/2016	MANKE, KEITH	OFFICIAL - TRACK - CONFERENCE MEET 5/17/16	150.00
12674	05/20/2016	MT OLYMPUS THEME PARK	CES/SAFETY PATOL- MAY 20, 2016: 38 STUDENTS + 2 ADULTS= 40 X \$6	240.00
12675	05/24/2016	GOLF COURSES OF LAWSONIA	2016 WIAA BOYS GOLF TOURNAMENT MARKESAN REGIONAL - MAY 24, 2016	150.00
12676	05/20/2016	BADGER SPORTING GOODS	TRACK & FIELD JACKET	47.52
12676	05/20/2016	BADGER SPORTING GOODS	JV Football Game Jerseys	2,568.54
12677	05/20/2016	BZDAWKA, ERIN	OFFICE MAX / PROM SUPPLIES	63.97
12678	05/20/2016	DANE COUNTY HUMANE SOCIET	CES DONATION	40.00
12679	05/20/2016	FULL COMPASS SYSTEMS LTD	CHS SOUND EQUIPMENT	3,484.09
12680	05/20/2016	GROUP TRAVEL PLANNERS INC	NYC MUSIC TRIP/TRIPLE & DOUBLE OCCUPANCY PYMTS	1,740.00
12681	05/20/2016	KEMPS LLC	BRUISERS NEST SUPPLY	36.20
12681	05/20/2016	KEMPS LLC	BRUISERS NEST SUPPLY	36.20
12682	05/20/2016	KINDSCHI, JESSICA	PROM SUPPLIES	85.92
12683	05/20/2016	UST MAMIYA	2 - POLE VAULTS	1,120.00
12684	05/20/2016	WSMA	S & E MEDALS	608.60
12685	05/23/2016	BOURGEOIS, PATRICIA	CHS SUB SANDWICHES FOR BAND PRIOR TO SYTTENDE MAI PARADE	226.80
12686	05/23/2016	MARSHALL MEN'S BASKETBALL	13TH ANNUAL 'MARSHALL SUMMER CLASSIC" V & JV BB TOURNAMENTS	375.00
12687	05/23/2016	NEW GLARUS BOYS BASKETBAL	9TH ANNUAL NEW GLARUS KNIGHTS BB BOURNEY - SAT., JUNE 11 - ONE TEAM	150.00
12688	05/23/2016	ROCKY ROCOCO	408 SLICES / CONF TRACK CONCESSIONS 5.17.16	714.00
12689	05/23/2016	UW-OSHKOSH SPORTS CAMPS	2016 SUMMER BASKETBALL TEAM CAMP - JUNE 25-26, 2016 - 1 TEAM	375.00
12690	05/23/2016	YMCA OF NORTHERN ROCK COU	2016 SUMMER HIGH SCHOOL BASKETBALL	700.00
12691	05/26/2016	C.A.R.T	2016 NMS RUN-SWIM-RUN PROCEEDS DONATION	960.00
12692	05/26/2016	GOMEZ-IBANEZ, GEORGIA	K-5 ENVIRONMENTAL EDUCATION SUPPLIES	312.50

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
12693	05/26/2016	HENSEL, SHERYL	TRACK CONCESSION SUPPLIES	735.81
12694	05/26/2016	KEMPS LLC	BRUISERS NEST SUPPLY	36.20
12694	05/26/2016	KEMPS LLC	BRUISERS NEST SUPPLY	28.96
12695	05/26/2016	KINNAIRD, TODD	OVERPAID FOR NYC TRIP / ALISON	56.90
12696	05/26/2016	STONE, SHANNON	NMS STUDENT COUNCIL DANCE SUPPLIES	282.73
12697	05/26/2016	UW-WHITEWATER	REGISTRATION: MIDDLE SCHOOL BAND CAMP JULY 17-22, 2016 - MADELINE MEYERS	485.00
12698	05/26/2016	WILL, STEPHANIE	PROM DECORATIONS AND SUPPLIES	142.37
12699	05/31/2016	JICHA, BRIAN	OFFICIAL REG BB 5/31/16 (\$65) MILEAGE (\$29.70)	94.70
12700	05/31/2016	PFEIL, MICHAEL	OFFICIAL REG BB 5/31/16	65.00
Totals for checks				19,575.57

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
60	AGENCY FUND	19,575.57	0.00	0.00	19,575.57
***	Fund Summary Totals ***	19,575.57	0.00	0.00	19,575.57

***** End of report *****

ACTIVITY CODE REPORT 6/20/16

VIII

2015-16

Number of Code Violations: 23

Type of Code Violations

13 Major

7 Minor

3 Self Refer

Number of Repeat Offenders: 11

8 Major

3 Minor

~34 Athletic Contests lost due to suspension

2014-15

Number of Code Violations: 29

Type of Code Violations

14 Minor

15 Major

Number of Repeat Offenders: 12

8 Major

4 Minor

Length of Code Violations

~54 Athletic Contests lost due to suspension

2013-14

Number of Code Violations: 11

Type of Code Violations

4 Minor

7 Major

Number of Repeat Offenders: 2

2 Major

Length of Code Violations

~14 Athletic Contests lost

2012-13

Number of Code Violations: 35

Type of Code Violations

17 Major

17 Minor

1 Self-Referral

Number of Repeat Offenders: 3

3 Major

Length of Code Violations

~83 Athletic Contests lost

Impressions:

Decline in the number of violations from the previous year

Fewer minor infractions from the previous year

The majority of the violations in 15-16 occurred during the winter months with out of season athletes

Larger proportion of repeat offenders

Most minor infractions involve behavior

Most major infractions involve AODA issues

2016 Athletic Department Year in Review

Department Highlights

- The education-based experiences that helped our student-athletes grow and develop
- Replaced the outside storage cart with an new electric cart
- Added electrical to outside storage shed
- Developed the soccer field and added covered player benches
- Replaced the baseball batting cage
- Replaced the volleyball pole stands
- Added an additional baseball tarp
- Home plate club project to add a watering system to baseball & softball
- Hosted the conference track meet

Fall Sport Highlights

Football

Coach: Mike Klingbeil (10th Season)

Record: 7-5, 3-2 (conf 2nd place), lost in the 3rd round of the WIAA Playoffs

Key Accomplishments:

Playoff Qualifier

All-State Player – JT Parish

All-Star Game Participant- JT Parish

Conference OL & DL of the Year- PJ Jarlsberg

Conference Defensive Player of the Year- Caleb Martin

Key Challenges:

Activity Code Violations & Suspensions

Boy's Soccer

Head Coach - Gavin Chura (1st Season)

Overall Record - 4-9-3

Conference Record - 3-3-3

Key Accomplishments:

- Finishing the last six games with just one loss to Sugar River in the post season
- Drawing against Lake Mills half way through the season with a shutout and what I believe to be a turning point in our season in which the guys truly started to come together as a team and the belief in one another reached a new level.
- Having several players receive All-Conference honors including two underclassmen

Key Challenges:

- Having enough players to field JV and Varsity - many JV players were also playing Varsity so managing their fitness and energy was key, especially for more important games.

- Being a new coach, towards the beginning of the season it was a slight challenge to get the players to fully understand and buy into the system and style of play I was striving for. However, after a couple weeks this was no longer an issue.

Volleyball

Coach: Erica Moeser (Final season)

Record: 6-12 (2-8)

NEW Coach: Glenn Bolt (1st Season)

Cross Country

Coach: Matt Polzin

Both boys and girls were conference champions

During the regular season, girls were only beaten twice, both times by teams that went on to finish in the top 10 at the Division 1 State meet

Boys went to state as a team for the first time in co-op program history. First time for either Deerfield or Cambridge since 1980.

Boys finished 11th at the State meet

Key challenges

Managing expectations in a year where they were high. Also developing young talent to hopefully keep the success going

Girl's Golf

Coach: Rob Pero (3rd Season)

Key Accomplishments:

3rd place Academic All-State

Individual Sectional Qualifier

Key Challenges:

Increasing Participation

Girl's Swimming

Coach: Hannah Peppey (1st Season)

Key Accomplishments:

2 State Qualifiers

Higher Conference finish

Key Challenges

Replacing Graduating Seniors

Winter Sport Highlights

Boy's Basketball

John Leadholm-Boys Basketball

Overall Record 13-11

Conference Record 6-4, 3rd Place

Key Accomplishments: Won the Holiday Tournament, JT Parish All Time Leading Scorer 1507 Points, 400th Win for Coach Leadholm

Key Challenges: Overcame a mid season slump, developed our underclassmen (mostly sophomores) and they made great strides due to illness and injury of upperclassmen.

Girl's Basketball

Coach: Mike Jeffery - 14th season (26th season at the District)
Overall Record: 10-14 , Conference Record: 3-7

Young team improved over the course of the year - had a chance to beat the top (2) teams in the conference the second half of the year and lost Regional Semi-Final game on the road in overtime.

Challenges were the young roster, starting (3) sophomores with only (1) Senior, and low numbers. The low numbers issue will be helped with an incoming (10) player freshman class.

Wrestling

Coach: Peter Moe (10th year)

Overall record and conference record--0-12/0-4

Key accomplishments--Improving beginner and young wrestlers that had few years of experience. One wrestler was 20-2 before before a season ending injury. One wrestler was a conference runner-up. One former wrestler continues to wrestle at the Division I college level. Jeremiah Moody graduated last year and is wrestling at the University of Iowa; he has been an All-American in freestyle and greco wrestling over the past two years as well.

Key challenges--Building back numbers. Last year's senior class graduated seven wrestlers two of which were state qualifiers(Jeremiah placed 3rd), as well as two conference champions. Replacing those seven seniors was a big obstacle as only six wrestlers were out many which were underclassmen and first year wrestlers. The coaches and the Cambridge Wrestling Club are working hard to rebuild numbers and promote wrestling. The middle school numbers were up this season from four wrestlers in 2015 to 14 wrestlers this last season. Youth numbers were strong this last season with 15 5th-8th graders and 20 4k-4th graders. Three youth wrestlers represented Cambridge at the folkstyle youth state wrestling meet. As long as numbers stay strong numbers should improve at the high school level over the next few years. Summer school fundemenatl wrestling started this year to help promote the sport of wrestling.

Boy's Swimming

Coach: Nathan Lipperer (Final Season)

New Coach: TBD

Spring Sport Highlights

Track

Head Coach – Sean Currie – MS – 2 yrs.; HS – 4 yrs.

Dual Conference Meet Record - Boys 3-1; Girls 0-4

Conference meet – Boys – 3rd place; Girls – 5th place

Conference Meet

- Cambridge hosted Capitol Conference meet – all 11 teams
- Boys – 3rd overall; Girls – 5th overall

All- Conference - 1st team – Boys(1st or 2nd place per bylaws)

- 1st place 4 x 800 Relay – Jay Nikolay, Will Kaashagen, Gus Kaiser, Zach Gennerich
- 1st place 4 x 200 Relay – JT Parish, Spencer Deforest, Rudy Hommen, Carson Kaashagen
- 1st place 4 x 400 Relay – JT Parish, Will Kaashagen, Spencer Currie, Carson Kaashagen
- 1st place - 200m – JT Parish
- 2nd place – 400m run – Carson Kaashagen
- 1st place – 800m – Spencer Currie
- 1st place – 1600m – Spencer Currie
- 2nd place – High Jump – JT Parish

All- Conference - 1st team – Girls

- 2nd place - High Jump – Elyssa Stein
- 1st place – 400m, 800m, & 1600m – Sydney Currie

Conference South - Performer of the Year

- Girls – Sydney Currie

State Qualifiers

- Boys – JT Parish – 200m & High Jump; Carson Kaashagen – 800m
- Girls – Sydney Currie – 400m & 800m; Elyssa Stein – High Jump

State champions

- 800m run – Sydney Currie

Key Challenges

- Timing system – Staff did a tremendous job getting ready and supporting the system but need more experience and training in the future for special circumstances. Referees were patient but some were getting frustrated with the delays of troubleshooting the system during the meet.
- Weather – several meets were canceled due to weather(Marshall Invite, MG Invite and Sugar River Invite) – nothing can be done to change this.

Girl's Soccer

Coach: Megan Cunningham (2nd Season)

Record: 10-9-2 Conf: 6-2

Key Accomplishments:

Strong finish in the Conference

Won a home regional

Key Challenges:

Replacing graduating seniors

Baseball

Coach Varsity - Matt Chitwood 5th season

Overall record 15 - 8

Conference record 11 - 5

Key Accomplishments

2nd straight Regional championship. 4th straight winning season. 11 conference wins alone is a huge accomplishment. Our team had 2 -1st team, and 4 - 2nd team all conference selections.

Key Challenges

By far the biggest challenge we face every year, is the lack of time we have to prepare for our season. We are not allowed to start practicing as a team till late March, and start conference play right away. The fact that in order to succeed our pitchers need to have their arms in shape for games. That can't be accomplished in 14 -16 days. Especially when for the 2nd time in 3 years we have started practice on the 1st day of spring break. This year with the Europe trip being at the same time we averaged 7 -8 players for the 1st week of practice. Another challenge we face every time we play an away game is the amount of time we have to get ready once we arrive at the field. It puts us at a distinct disadvantage. Half of an hour is not enough time to stretch, warm up, and throw, and do any pre-game hitting drills which are very important to our success. We aren't talking about hours and hours of lost class room time each season, we don't play that many away games.

Boy's Golf

Coach: Brent Nottestad, 3rd year

Standings: Second in Capitol Conference

Key Accomplishments: Won Regional title

Key Challenges: Playing in the same conference with Lodi.

19 kids out for golf. 10 and 11 previous two years. Little tougher to manage all those kids on range, course and putting green.

Softball

Coach: Dean Freeland (2nd Season)

Coaching Year 2016

Overall & Conference Record 4-12

Key Accomplishments 4 player on 1st/2nd Team all-conference. Many schools did not get players on all-conference even though they had more nominations. 3 seniors who did not get much playing time the 3 years prior(d/t no JV)persevered and had break out years which I was extremely proud of.

Key Challenges Biggest Challenge is our numbers. Having only 10 players puts us at a severe disadvantage, with where kids have to play and motivation.

IX

SCHOOL DISTRICT OF CAMBRIDGE
Board of Education Communications Committee
Tuesday, June 14, 2016
7:00 a.m. – District Office Conference Area

AGENDA

1. Call to Order
2. Approval of Minutes
3. Public Comment
4. Discussion of Communication Tool: Apptegy
5. Discussion of Chamber of Commerce Advertising Request
6. Community Survey Update
7. Next Meeting: Date, Time, Location.
8. Adjournment.

Other School Board Members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Communication Standing Committee Meeting. These meetings are for review and discussion of District Communication activities and development of year-long and long-range planning.

**Board Communications Committee Meeting
Tuesday, June 14, 2016 7:00 a.m.
District Office Conference Room**

Minutes

Present: Peg Sullivan, Bernie Nikolay, Jim Womble, Mike Huffman, Heidi Thuli, Chris Holt, Steven Frey, Mary Kay Raether, Krista Jones, Keith Schneider, Terri Groves of Town Square Publications

Approved the minutes from the May 31, 2016 meeting.

No public comments.

Discussion of Communication Tool: Apptegy We were joined, over the phone, by Casey Mikula, of Apptegy. Casey gave an overview of the Apptegy services, including consolidation of our social media, webpage and parent notification system onto one platform. It would also redesign our website and provide a new district app for us to communicate with our families. The cost of the service would be \$8,700 for set up in the first year and \$5,700 annually. The annual cost would be offset by about \$4500 by no longer using our current website host and School Messenger. The committee was very impressed with what Apptegy can do to help our communications and will bring it to the full board for consideration at the June 20 meeting.

Chamber of Commerce Advertising Request /Community Profile and Business Resource Guide and Fold-Out Map- The committee met with Terri Groves who was representing the Chamber of Commerce (we are members) regarding is in the process of publishing a promotional pamphlet for the community. The Chamber would like the district to purchase space in the pamphlet. Generally, the committee liked the idea as a way to attract new families to our district. The committee would like the Board to take action to approve a full page ad. The cost of this ad will be \$1,276. We will also be writing an editorial section that promotes the district – this will be included with no additional fee.

Survey Update- We reviewed the survey results which had 440 responses. The consensus was that the response was very favorable for success for our exceed the revenue question as well the smaller projects that may be part of a second question.

Meeting adjourned at 9:15 a.m.

Submitted by B. Nikolay

June 17, 2016

IX-C

apptegy

Cambridge School District, WI

Prepared for Bernie Nikolay by Casey Mikula on
June 1, 2016



We Give You Superpowers

Apptegy was founded to help schools build stronger relationships with their communities. We believe that by making it really simple for schools to engage with parents, students, faculty, and community members; schools will see more community interaction and student success.

In our mobile and increasingly connected world, schools have been stuck updating a myriad of different tools to make sure parents hear their messages. At Apptegy, we've developed a platform which allows you and your team to manage all of your communication channels from a single place. This means you'll share more stories with your community without creating more work for your staff.

We build beautiful mobile apps for Android and iPhone that focus on what really matters: the user experience. No pinching and zooming to read cafeteria menus or redirections to websites within the app. A user experience that delights parents and community members means they will continue to come to the app for meaningful information.

Get access to the most powerful communication tool on the education market: our Thrillshare publishing platform. With Thrillshare, you can share a message once and it will automatically update your website, iPhone app, Android App, Facebook, Twitter, as well as send text messages, voice calls, emails, and push notifications.

Mobile apps, websites, and a district's social media presence are only valuable if they are kept updated. Thrillshare makes it easy to assign roles and privileges to your team to update the information that they care most about. Coaches can update sports scores, teachers can share what is happening in class, and principals can post upcoming events.

By eliminating the technological barrier required to communicate, opportunities for content creation are shared with your whole team. With this level of customization and control, you can be confident about the message that is shared with your community.

Become a storytelling superhero and see the power that comes from sharing the amazing things that are happening in your schools, one story at a time.





PRICING

Name	Price	QTY	Subtotal
Mobile App Development One-time app development for iOS and Android apps	\$10,200.00	1	\$10,200.00
App discount App development discount for signing after Monday's board meeting	-\$1,500.00	1	-\$1,500.00
Thrillshare Thrillshare Publishing Platform (desktop and mobile), renewed annually. This price will be locked in for 2 years (until July 1, 2018)	\$5,910.00	1	\$5,910.00
Content Migration Apptegy will migrate all of the static pages on the website. This excludes events, menus, staff, and documents or files.	\$0.00	1	\$0.00

Subtotal \$14,610.00

Total \$14,610.00





Software and Service Agreement:

This Software & General Service Agreement, effective {today's date} is between Apptegy ("COMPANY"), an Arkansas Corporation having its principal offices at 425 W. Capital Suite 3100 Little Rock, AR 72201 and ("CLIENT")

1. Scope of Agreement

This General Service Agreement is subject to the terms and conditions set forth in this document.

COMPANY agrees to provide any applicable Services at the prices and for the term set forth in this agreement. CLIENT agrees to abide by the terms and conditions for this agreement and to pay COMPANY the complete price for the Services

2. Restrictions and Responsibilities

CLIENT General will not, directly or indirectly: reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Services or any software, documentation or data related to the Software

3. Warranties & Disclaimers

COMPANY shall use reasonable efforts consistent with prevailing industry standards to maintain the services in a manner which minimizes errors and interruptions in the services. Services may temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by COMPANY or third-party providers, or because of other causes beyond COMPANY'S reasonable control. However, company does not warrant that the services will be interrupted or error free.

4. Confidentiality; Proprietary Rights

Each party (the "Receiving Party") understands that the other party (the "Disclosing Party") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "Proprietary Information" of the Disclosing Party). Proprietary information of Company includes non-public information regarding features, functionality and performance of the Service. Proprietary Information of Customer includes non-public data provided by Customer to Company to enable the provision of the Services ("Customer Data"). The Receiving Party agrees to take reasonable precautions to protect such Proprietary Information.

5. Term & Termination

This agreement shall continue in full force and effect based on the term agreed upon in the pricing table and shall be automatically renewed for additional periods of the same duration as the Initial Service Term, unless either party requests termination at least thirty(30) days prior to the end of the current term. Renewal date is July 1, 2017.

6. Payment of Fees

Customer will pay Company all applicable fees described in the pricing table for software & services. Company will bill Client 50% upfront and the remaining 50% will be billed 1 week after the apps are available in the apple and google app stores.

7. Severability

If any of the provisions of this agreement shall be invalid or unenforceable, such invalidity or unenforceability shall not invalidate or render the entire agreement unenforceable, but rather the entire Agreement shall be construed as if not containing that particular invalid or unenforceable provision or provisions, and the rights and obligations of the parties shall be construed and enforced accordingly.





2-3 years before we done
Share w/ C.A.P.

MAY 13 2016
IX-D

Cambridge Chamber of Commerce

Community Profile and Business Resource Guide with Fold-Out Map

Dear Chamber Member,

The Cambridge Chamber of Commerce has partnered with Town Square Publications to produce a printed multi-year community guide. This editorial-based publication will help you market your business directly to visitors, area business owners and neighborhood residents. 2,000 copies of the guides will be inserted into designated upscale Chicagoland area zip codes of influence within the Daily Herald Newspaper.

The Cambridge Community Guide and Map is a remarkable advertising tool, highly visible and is a publication that businesses and residents keep on hand for easy reference. It will also be mailed to all inquiries from the Chamber office.

In addition, the guide will be replicated online via www.cambridgewi.com and the National Community Profile Network at Town Square Publications, further extending the exposure of your advertising message and increasing your search engine optimization.

***Don't miss the opportunity to promote your business
to visitors, residents and business owners!***

Our representative from Town Square Publications is Terri Groves. You may reach her by completing the information below and **emailing to tgroves@tspubs.com, call her at (608) 206-3119 or fax to Terri at (800) 621-0256 to review the details.** Special pricing is available for Chamber Members.

Our goal is to amplify your marketing efforts, get your business noticed and keep it successful. Purchase your advertising space with the most effective publication in the Cambridge community. Be sure potential customers know who you are and how to find you.

Bringing you tools for success,

Tobi Bolt
Chamber Board

**YES! I am interested in advertising in the Cambridge Chamber of Commerce
Community Profile and Business Resource Guide with Fold-Out Map!**

Business Name

Contact

Address

Phone

City, State, Zip

Email

For more information, please call Terri at (608) 206-3119, email her at tgroves@tspubs.com or fax this sheet to Terri Groves at (800) 621-0256

Board of Education
Board Finance Standing Committee Meeting
Tuesday, May 21 2016, 4:30 p.m.

District Office

AGENDA

1. Call to order - Roll Call
2. Approval of Minutes.
3. Public Comment.
- 4.. Buildings and Grounds
 - Simonson St Fencing - Lumber for the fence should be in next week
6. Budget Discussions
 - Referendum Planning
 - Addition of .5 FTE Physical Education Teacher
 - HS Gym Floor Repair/Refinish
 - Athletic Hall Flooring
 - Update on WRS Payment
 - Student Fees
 - Update on H.S.A. - United Community Bank
7. Old Business
 - SLC Site Plan
8. Items for future agenda.
9. Next Meeting:
10. Adjourn.

Other School Board members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Finance Standing Committee Meeting. These meetings are for review and discussion of monthly financial activities and development of year-long and long-range financial planning. Financial action may only be taken at the regularly scheduled Board of Education meetings of each month.

Finance Committee

5-31-16

1. Call to order: 4:33
2. Approval of Minutes: Approved
3. Public Comment: None
4. Buildings and Grounds
 - Simonson St Fencing - Fence is completed. Lot doesn't need to be paved but needs to be dust free. Coaches will be provided keys to the gate to help during the summer season.
5. Budget Discussions
 - Referendum Planning - 270 people have responded to the survey that was sent out to the community. Of the responses received to date the results have been favorable
 - Addition of .5 FTE Physical Education Teacher - The course offerings in Phy Ed Department have been revamped. The addition of three courses at the high school and an overload at the elementary school create the demand for an additional half time position.
 - HS Gym Floor Repair/Refinish - Mark distributed a quote for refinishing and repairing the floor in the small gym. Another quote should be coming in shortly to compare.
 - Athletic Hall Flooring - The committee was provided with pricing on two different options for flooring in the hallway. The committee discussed other options to look into. Randy will get a price on a terrazzo floor.
 - Update on WRS Payment – Payment should be processed at the end of June
 - Student Fees - Committee will recommend \$.15 increase to the meal prices
 - Update on H.S.A. - United Community Bank – Staff have been turning in their paperwork to the bank and District. No major issues to date.
6. Old Business
 - SLC Site Plan -
7. Items for future agenda: NAMI Controls Work, Referendum Planning
8. Next Meeting: To be scheduled
9. Adjourn: 5:39

School District of Cambridge
Fee Schedule for the 2016-2017 School Year

X-A

In order to assist families in planning for registration for the 2016-2017 school year we wish to provide you with information on the Student Fees that will be due on the day of PK-12 Registration, (or on-line) being held on Wednesday, August 10, from 2:00–7:00 p.m., at Cambridge High School. The 2016-2017 student fees are as follows:

GENERAL STUDENT FEES:

[Includes admission into (non-tournament) high school sporting events]

- | | |
|-------------------------------|---------|
| • Cambridge Elementary School | \$30.00 |
| • Nikolay Middle School | \$35.00 |
| • Cambridge High School | \$35.00 |

ATHLETIC FEES:

- | | |
|-------------------------|-------------------|
| • Nikolay Middle School | \$50.00 per sport |
| • Cambridge High School | \$60.00 per sport |
| • Family Maximum | \$200.00 per Year |

DRIVER'S EDUCATION FEE:

- | | |
|-----------------------------------|----------------------|
| • CESA #2 (held evening's at CHS) | \$400.00 per student |
| • CESA #2 Internet Course | \$425.00 per student |

HIGH SCHOOL STUDENT PARKING FEE: \$50.00 per vehicle/per year
(\$12.50 per quarter, pro-rated)

SCHOOL FOOD SERVICE FEES:

- | | |
|-------------------------------------|-------------------------|
| • Lunch Purchased on a Daily Basis: | Grades K-5: \$2.75 day |
| Sr. Citizens: \$3.00/day | Grades 6-12: \$3.00/day |
| Non-School Child \$3.25/day | Adult: \$3.65/day |

(Free and Reduced Lunch available to qualifying families upon application approval-****include link w/updated****)

- | | |
|----------------------------------|---|
| • Milk Break (one break per day) | (\$.40 per carton of milk K-12) |
| | <u>E.C.-4K - School Year: \$57.20</u> |
| | 1 st Trimester - \$18.00 |
| | 2 nd Trimester - \$20.40 |
| | 3 rd Trimester - \$18.80 |
| | <u>K-Grade 5 - School Year: \$70.40</u> |
| | 1 st Trimester - \$22.00 |
| | 2 nd Trimester - \$25.20 |
| | 3 rd Trimester - \$23.20 |
| • BREAKFAST FEES K-5: | |
| -Student | \$1.75/day |
| -Adult | \$2.15/day |
| -Reduced Breakfast Fee K-5 | \$0.30/day |

INSTRUMENT RENTAL FEE:

- | | |
|----------------------------|---------|
| • Percussion Equipment | \$50.00 |
| • School Owned Instruments | \$75.00 |

“CAMBRIDGE BLUE JAY” ANNUAL ATHLETIC PASSES:

Adult Pass: \$30.00 Adult Fall or Winter Season Pass: \$20.00 Senior Citizens: No Charge (62 and over) [D.O./mkr/6-16-1

**School District of Cambridge
Board of Education - Curriculum Committee Meeting
AGENDA**

Tuesday, June 13, 2016 – 4:00 p.m. - District Office Conf. Room

1. Call to Order
2. Approval of Minutes of Prior Meeting(s)
3. Public Comment
4. HGD Update
5. PD Update
6. Tech Plan Update
7. FAB Lab Update
8. State & District Assessment Update
9. PE Needs
10. CSD Data Review
11. Textbook Purchases
12. Summer Curriculum Hours
13. Others
14. Establish Next Meeting Date, Time and Location
15. Next Meeting
16. Adjournment

Other School Board Members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Curriculum Committee Meeting. These meetings are for review and discussion of District Curriculum activities and development; year-long and long-range planning. Action may only be taken at the regularly scheduled Board of Education meetings of each month.

The School District of Cambridge
prepares citizens who
learn from the past,
achieve in the present, and
envision the future.

SCHOOL DISTRICT OF CAMBRIDGE
Board of Education - Policy Committee Meeting
Thursday, June 2, 2016- 7:00 a.m.
District Office Conference Room

1. Call to Order
2. Approval of Minutes of Prior Meeting(s)
3. Public Comment
4. Review of Support Staff and Certified Handbook Changes
5. Discussion of Parent Request for Boys' Volleyball Co-op Participation
6. Adjourn

Other School Board Members may attend this meeting resulting in a quorum being present. However, no action is taken at the Board Policy Standing Committee Meeting. These meetings are for review, discussion and development of Board Policy. Policy action may only be taken at the regularly scheduled Board of Education Meetings of each month.

The School District of Cambridge
prepares citizens who
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envision the future.

Policy Committee Meeting Minutes

June 2, 2016 7:00 a.m.

District Office

Present: Peg Sullivan, Tom Wright, Bernie Nikolay, Krista Jones, Keith Schneider, Mike Klingbeil

No minutes approved.

Public Comment- None

Discussion of Parent Request to Add HS Boys' Volleyball as a Co-Op Sport

Parents of a freshman boy inquired about establishing a co-op team in boys' volleyball with Fort Atkinson. We have no policy on how these are established. Mike did research the possibility and reported to the committee:

1. Fort Atkinson is willing to co-op with us in boys' volleyball
2. The deadline for submitted request to WIAA is in February
3. We already have a discrepancy between boys' and girls' athletic participation which is potentially a Title IX issue for us. Adding another boys' sport would exacerbate the problem
4. Mike will contact the family and tell them no decision has been made and the district will attempt to craft a policy that will help guide this and future decisions on forming co-op athletic programs
5. Concern exists related to diluting the participation in our existing sports when we add new programs, it is especially challenging in small schools like CHS

Review of Support Staff and Certified Staff Handbook Changes

Minor revisions were made to the certified staff handbook, including changes to the retirement benefits and health insurance benefits. It was decided to modify but not change the language as it relates to Chain of Command when the principal/dean is not in the building. One other suggestion to be implemented is to an employee code of conduct like the one now in the support staff handbook. Telephone usage policy will be added to the handbook. A meeting will be held in the fall to review the changes with the support staff.

The support staff handbook was given a complete overhaul. Bernie met with representatives of the support staff to review the changes and these meetings resulted in some modifications to the handbook. The committee pointed out some format issues, an issue related to service to the district and wanted to make sure the anti-discrimination language was reflective of recent changes to our non-discrimination policy Telephone usage policy will be added to the handbook.

Bernie will make the changes that were suggested by the committee and ready the handbooks for a first read at the June board meeting.

Meeting adjourned at 8:00 a.m.

Submitted by B. Nikolay, June 3, 2016

CAP Directors Report
June 2016

Youth Center

The Youth Center averaged 17 students daily in May & June and served a total of 56 students. We have had 102 students attend in 2016.

Seniors

Lunches:

May 12 – Utica Christian School Youth Choir & Hand Bells – 15 attended

May 26 – High School Show Choir – 24 attended



Park



The bathhouse project was mostly completed in time for the park opening on May 28, with the exception of the landscaping. The new shelter has already been used several times.

- Here is a look at our increased sales compared to this time last year:

	Adults	Kids	Gate Sales	Concessions	Passes
2016	1771	787	7944.00	1110.00	154
2015	521	208	2324.00	450.00	42

Food Pantry

The US Postal Drive was held on May 14 and the Food Pantry received 2500 pounds of food! The Food Pantry Garden is off to a good start. We have had a slight problem with ground hog which has taken toll on some plants. We have harvested radishes and strawberries so far from garden. The Food Pantry averaged 27 households in May.

Community Café

The United Community Bank served 310 at the June 2 Community Meal. It was outside at the bank and included a DJ and door prizes for added fun!

Aquatics

Weekly Usage Report

- 4/29-5/5 = 288
- 5/6-5/12 = 296
- 5/13-5/19 = 271
- 5/20-5/26 = 367
- 5/27-6/2 = 215

Programming

- On May 20th, NMS held their annual Run-Swim-Run. 200 kids had the opportunity to run or bike to the pool, swim and run/bike back to the NMS. The kids had the option to opt out of the swim but we still had over 100 participate in the swim portion of the event.
- Lesson numbers:

Session 1	Session 2	Session 3
1/11-2/19	2/29-4/15	4/25-6/6
74	84	82

- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors, Masters Swimming Coach, Blue Fins Coach
- Summer school swim lessons started on June 6th, regular weekly lessons start the week of June 13th.

CAP CARE

May - Current enrollment – 54
Wait list - 3

The annual CAP CARE bake sale raised \$500 which will be put towards purchasing new rest cots for the 2016-2017 school year.

Day Camp began 6.6.16. Current numbers are low compared to last year. The staff has a lot of exciting activities planned for this summer.

Preschool Programs

First Friends

First Friends finished the school year with an average of 15 kids per day. This program was a great success during the 2015-2016 school year and we anticipate it will continue to be next year.

Art & Play

Art & Play takes place at different parks throughout the summer and is for kids ages 3-4 years old. Enrollment is looking good for this summer.

Youth Athletics

The Cambridge Little League tournament is scheduled for Friday and Saturday, June 17 & 18. We have a record 17 teams registered to participate. Many hands are needed to make the event a success. Please consider volunteering or donating concession items at

https://docs.google.com/spreadsheets/d/1m3ukLH3GLwAy-yPa_rLMW8VB11duBxCBqkocxzwtds4/edit?usp=sharing

Adult Athletics

Since last month's board report, the Fitness Center has gained 3 new memberships. Currently, the Fitness Center has 87 memberships.

Weekly Usage Report

5/9-5/14: 22

5/16- 5/21: 34

5/23-5/28: 17

5/30-6/4: 8 (Memorial Day Closed and Exam Week)

6/6-6/11: 20

Zumba starts on Monday June 20. Kasey Kautzer will be teaching the class, which has hit its minimum and will be running.

Other Items

Planning is underway for the Lake Ripley Ride (July 30) and the Try Cambridge Tri (August 21). Many volunteers are needed for both events; please consider volunteering. Sign up is available at the CAP website under each event.

New Hires

Sydnee Farruggio - Concessions

Hannah Hoffmann - Concessions

Alison Kinnaird – Concessions

Rehires

Adam Krueger – Ripley Park

Gabrielle Clary – Swim Instructor

Respectfully Submitted,
Bridgette Hermanson, Executive Director



Cambridge Elementary School

Learn from the past, Achieve in the present, and Envision the future.

XUT

TO: The Cambridge Board of Education
FROM: Christopher Holt
DATE: June 13, 2016
SUBJECT: Cambridge Elementary Principal Report

I am proud of the staff for their dedication toward implementing our new ELA resources this year. It is/was a challenging task to implement a new reading, writing, spelling, speaking, etc. curriculum/s and I applaud the staff for all of their efforts. At this point we will work diligently to identify our “non-negotiables” and firm up our transparent scope and sequence for all. Ultimately, our efforts will be noticed in our targets, lessons, themes and report cards as we strive toward constant betterment for all.

The following successful activities were embraced by our PLC since our last meeting:

- The CES Peer Mediators (grades 4/5) had a very successful year and celebrated by traveling to Rock & Jump for their end of year celebration. Thank you to Kelly Cunningham and Kristin Gowen for their leadership.
- Chef in the Classroom experiences were very well received by the students of CES. This year every classroom was able participate! Thank you to Chef Gowen and Chef Chesebro for sharing their talents with all of us.
- The 4th & 5th Grade Concert was very well attended and students enjoyed sharing their talents. Concerted efforts were made not only in the classroom, but also for/during concerts, to study/perform music that reaches cross-curricular topics. Thank you to Holly Dow for having a successful concert year and for successfully linking music and education! The school was very much “alive” with music!
- The All School Art Show was also very well attended by students, families and community members. Student art was displayed throughout the school with the highlight (perhaps) being the black light art in the “rainforest art room.” Thank you to Sarah Krajewski (also) for efforts made to reach cross-curriculums linking art and education! Again, the school was very much “alive” with art!
- EMS/Safety Day was highly successful for our 2nd graders. Thank you to local EMS and county folks for helping ensure safety for our students.
- The NMS FFA Animal Show at CES was fantastic. This pilot event is something we wish to do annually in the future. Thank you to Emily Klingbeil for her leadership in organizing this event. Also, thank you to the motivated NMS students who provided the spark for this learning opportunity.
- “3rd Grade Green Thumb Garden Day” at CES was another success! This is the 2nd year of our school garden which is a community effort. Thank you to Robin Kantzler, Lesli Rumpf, Ben Timp, Ms. G.I and others for all of the planning and garden expertise in pulling off a successful gardening experience for all students. The bounty reaped from the garden goes to both local day cares, the food pantry, Chef in the classroom, Try-It Tuesday...and even to CES classrooms for an extra healthy snack. It is wonderful to see the students plant the seeds, care for the plants and enjoy eating the food.
- The CES Safety Patrol trip to Mr. Olympus (Wisconsin Dells) was a successful and enjoyable experience. Safety Patrol is something that I rely upon daily during the school year at CES. I appreciate the students who volunteer their time to help keep our school safe. Also, thank you to Mary Beth Steven for her leadership and guidance.



Cambridge Elementary School

Learn from the past, Achieve in the present, and Envision the future.

- Camp Read-A-Lot is a long standing tradition at CES. The library was filled with tents to promote the love of reading. Thank you to the LMC staff for this effort and encouraging the love for reading.
- Our 4K Family Pot Luck, concert and family celebration was very well received and the students had a lot of fun sharing their talents with those in attendance. Thank you to Katie Bell and Jenna Adas for all of their efforts not only on this evening but throughout the year.
- Field Day was a great success! It was held on the last day of school and the weather was perfect. It takes a lot of coordination and effort to pull off a full-scale field day like it is done at CES. Thank you to everyone (to many people to name here) who spent hours organizing this event. Also thank you to the volunteers who helped run the different games.

✚ Mrs. Jones and I have been working with the Early Childhood and 4K teams to create a small but important playground area for our youngest Blue Jay kiddos. With strong PTO support we will be asking for your permission to have this additional playground area created for our students.

✚ The Vertical Leadership Team has created next year's building schedule. We will maintain WIN in efforts to ensure that students are being challenged at their individual learning levels and to ultimately help close achievement gaps. With our adjustments we are excited to see it in action this fall!

✚ I would like to acknowledge and thank the staff of CES for their dedication, passion and professionalism displayed consistently throughout the 2015-2016 school year. I feel fortunate to be a small part of this amazing team.

Submitted by,
Chris Holt, Principal

Cambridge School District
Administrative Report
Krista Jones, NMS Principal/Director of Student Services
June 20, 2016

Nikolay Middle School

- Our annual Bike-Swim-Run was held on Friday, May 20th - with great weather for this year's event! This year's recipient of the NMS Bike-Swim-Run donations was CART (Cambridge Area Resource Team). We were able to present a check to CART for approximately \$960.00.
- On Wednesday, May 25th, our 7th graders enjoyed a new extended learning opportunity. They spent all day engaged in activities between the SLC and Historic School, connecting real life experiences and authentic learning to the novel *Harris and Me*, which they read during the last quarter of 7th grade Language Arts class. This event was the "brain child" of ELA teacher Jason Leopold and evolved to include CHS FFA members, community members, and staff members. One student told me, "This has been the best day of the school year!"
- On that same day, our 8th graders also enjoyed a new learning opportunity. Shannon Stone organized 2 college visits - one to Madison College and one to UW-Madison. As we move toward the development of Academic Career Plans (ACPs) for every student in grades 6 - 12, opportunities such as this are valuable for our students and help students to become college and career ready.
- On Wednesday, June 1st, a host of elementary classrooms walked over to enjoy our 6th grade World's Fair. For the 5th graders, we also conducted a building tour and provided a "taste" of information about how middle school is similar and different from elementary school. Feedback from the 5th grade students and teachers indicates this was a very valuable transition activity.
- Our end of the year assembly was, by all accounts, one of the best yet at NMS! We recognized student accomplishments (academic, attendance, athletic), enjoyed Target Time competitions, and learned that our staff dodgeball team needs a great deal of training if we are to ever emerge victorious over the students! The highlight, by far, was the surprise visit from Mrs. Hughes - in person, with her family!
- We continue to work through the hiring process! As of the writing of my board report, we are in the process of reference checks for the NMS Business Ed position. Interviews for the NMS ELA position are scheduled for Thursday, June 23rd.

Student Services

- Our student services team met on June 8th for summer curriculum work. One outcome of that work was the implementation plan for SBIRT. We decided to focus our implementation of SBIRT on attendance at NMS and attendance and ATODA Activity Code violations at CHS. We are also researching resources to enhance education and prevention efforts around alcohol, and other drugs - specifically at the upper elementary and middle school levels. ATODA education is a component of our district's Human Growth & Development curricular plan, but we have identified gaps in our prevention education/instruction.
- The student services team talked about three long-term goals (1-3 year goals). The first goal was mentioned in the previous bullet point - enhancing our ATODA education. The second goal is to continue to develop trauma-sensitive schools. The third goal is to identify

students in grades 6 - 9 who are at-risk of dropping out of school through the use of DEWS (Drop-Out Early Warning System). DEWS is a data resource available through the DPI WISEDash data reporting platform. DEWS imports attendance, mobility, state assessment, and discipline data for all students by district. There are benchmarks in each of these data reporting areas that are indicative (research-based) of students who drop-out of school. The goal will be to develop a plan of action for each of these students, if necessary. At a minimum, we will be able to more intentionally “watch” the performance of specific students as they progress through middle and high school.

- We welcome Susan DeMars as a new Speech/Language Pathologist, replacing Cathy Pettibone. We thank Cathy for the service she provided to many students over her career in the district. Sue comes to us with 10 years of experience from the Wisconsin Heights School District - serving students from 4K- high school. Here in Cambridge, Sue's caseload includes students in 3rd grade through high school.
- We conducted 28 initial evaluations to determine special education eligibility under the Individuals with Disabilities Education Act; 22 of those evaluations resulted in eligibility and placement to receive special education and related services (79% placement rate).



Mary Kay Raether <mraether@cambridge.k12.wi.us>

June BOE Report from Keith Schneider

1 message

Keith Schneider <kschneider@cambridge.k12.wi.us>
To: Mary Kay Raether <mraether@cambridge.k12.wi.us>
Cc: Administration <administration@cambridge.k12.wi.us>

Wed, Jun 15, 2016 at 10:55 AM

Academics:

*CHS graduated 66 students on June 5. Of the 66, 63 students participated in commencement exercises. One student did not qualify for his diploma but we have outlined a plan for make up this summer.

*Our AFS student (Sarah Hansch) will be staying in Cambridge through the month of June. We wish her well as she heads back to Germany at the end of the month.

*Our CHS Building Leadership Team is scheduled to meet twice over the summer. We would like to expand the use of our writing rubric in our school. Other areas of discussion include: building data, goal setting, professional development needs of CHS and others.

*CHS currently has six students attending summer school for credit recovery in the areas of math and English.

*Erin Bzadwka taught our ACT Prep class the first week of summer break. Several students took the class (as part of summer school). They tested on Saturday, June 11!

Extra-Curricular:

*Congratulations to our Spring Sports teams on a great Spring! Our boy's golf team was 9 strokes to moving on to state. Our boy's baseball team was two games away from state. Our track and field teams sent several student-athletes to LaCrosse. Congratulations to Sydney Currie on her state record time in the 800M. Our soccer team played hard but lost to Big Foot in Regional Final action. What a great year! Mr. Klingbeil will be giving a report on athletics at the meeting.

Curriculum:

*Summer curriculum work has begun. By summer's end, nearly 400 hours will be worked by staff on curriculum related items. Each proposal was submitted and then reviewed by the Admin Team and hours were distributed accordingly.

Employment:

*We are finalizing our Business Education position at CHS.

*We have an open Mentor/Coach position that closes on June 24.

*CHS has two advisor positions open (Freshman Class).

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Keith A. Schneider***CHS Principal & District Curriculum Director***

Cambridge High School

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School Board Report: June, 2016

Submitted By: John Leadholm

Nikolay Middle School:

1. Krista Jones and I have begun the process of making revisions to the NMS Student Handbook. Feedback from the NMS Staff has helped with the suggested changes.
2. Krista and I attended the June PTO Meeting. New officers have been elected. There will not be a PTO Meeting in July, but will resume in August.
3. The 3 Building Principals and I will be attending the Principal Academy in Marshall on Monday, June 27. Shana Lewis, a Public Schools Attorney will be a keynote speaker to address legal changes within the schools.

Cambridge High School:

1. Summer School classes being offered at CHS this summer are:
 - A. Language Arts Credit Recovery
 - B. Math Credit Recovery
 - C. Bigger, Faster, Stronger
 - D. Middle School Math and English Reinforcement
 - E. Rocketry
2. Keith Schneider, Janelle Bamlett, Denise Parker and I are in the process of making revisions to the CHS Student Handbook. Feedback from the CHS Staff and the Building Leadership Team has helped in this process.
3. The Advanced Biology Class took their annual trip to Chicago to view the following museums: Museum of Science and Industry, The Shedd Aquarium, The Field Museum, and the Adler Planetarium. Pam Levenson, John Leadholm, Keith Schneider, and Dawn Spaanem chaperoned this two day trip.
4. The CHS Music Department took 73 students and adults to New York. The students participated in a workshop, attended two musicals, visited the Apollo Theater, The Cotton Club, Ellis Island, The Statue of Liberty, The Freedom Tower, Central Park, and many other sites.
5. The CHS PBIS Team and the Building Leadership Team have met several times in June. These teams are working on Student and Staff Incentives, changes to the Waiver System for Final Exams, and possible changes to Infraction Language used in Skyward.
6. JT Parish is representing CHS in the annual Wisconsin Basketball Coaches Association All-Star Game in Wisconsin Dells on Saturday, June 17.

Proceeds from this event go to the MACC (Midwest Athletes Against Childhood Cancer). Congratulations to JT on this prestigious award!

7. The annual “Grip It and Rip It” Golf Outing will be held on Wednesday, June 22 at Lake Ripley Country Club. Proceeds from this event are used to help the Cambridge Athletic Department. The Cambridge Booster Club sponsors this event.