

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 378 will meet on the 10th day of August, 2020 at 6:45 PM, at 12451 Fairview Church Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office; 204 W. Kansas Riley and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,498,599	20.000	5,590,592	20.000	5,686,577	1,089,135	20.000
Supplemental General (LOB)	08	1,688,276	15.617	1,684,740	15.874	1,718,420	880,966	15.008
SPECIAL REVENUE								
Federal Funds	07	121,085		110,796		177,295		
At Risk (K-12)	13	302,730		282,370		551,880		
Capital Outlay	16	502,290	7.998	438,345	7.757	2,036,722	469,601	8.000
Driver Training	18	18,802		37,997		67,023		
Food Service	24	409,268		389,455		464,876		
Professional Development	28	25,462		28,942		57,413		
Special Education	30	1,093,952		1,096,878		1,720,535		
Career and Postsecondary Education	34	233,968		212,458		464,636		
Gifts and Grants	35	23,187		12,571		94,399		
KPERS Special Retirement Contribution	51	398,965		625,368		695,659		
Contingency Reserve	53	0		3,000				
Textbook & Student Material Revolving	55	68,674		65,376				
Activity Fund	56	93,475		80,931				
DEBT SERVICE								
Bond and Interest #1	62	473,779	0.019	0	0.000	536,992	1,114,364	18.984
TOTAL USD EXPENDITURES	100	10,952,411	43.634	10,639,819	43.631	14,272,427	3,554,066	61.992
Less: Transfers	105	1,906,199	xxxxxx	1,716,550	xxxxxx	1,600,018	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	9,046,212	xxxxxx	8,923,269	xxxxxx	12,672,409	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	2,327,651	xxxxxx	2,397,379	xxxxxx	3,554,066	xxxxxxxx	xxxxxxxx
TOTAL TAXES LEVIED	125	2,327,651		2,397,379		3,554,066		
Assessed Valuation - General Fund	128	\$50,874,873		\$52,444,256		\$54,456,764		
Assessed Valuation - All Other Funds	130	\$55,040,884		\$56,650,759		\$58,700,173		
Assessed Valuation - Capital Outlay	129	\$55,040,884		\$56,650,759		\$58,700,173		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	465,000		0		15,000,000		
Capital Outlay Bonds	140	120,000		0		0		
TOTAL USD DEBT	155	585,000		0		15,000,000		

Spomenha Brown
President

* Tax Rates are expressed in Mills
** Sponsoring District Only

Budget Olyp
Clerk of the Board