

**Floydada ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019-2020	2020-2021 School Fiscal Year														(+/-) change from 2019-2020	Electricity: Kilo Hours Cost		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals					
Electricity:	<b>Total Usage for Year</b>																		
Kilo Hours	1,349,304	108,239	128,158	124,095	117,795	111,193	111,429	933,363	108,254	94,529	93,262	128,337	166,675	2,225,329				64.92%	
Cost \$	170,082	13,824	16,843	16,772	16,774	13,968	14,286	12,671	15,926	14,399	12,023	15,587	18,009	181,082				6.47%	
Unit cost \$	0.126052	0.127717	0.131424	0.135155	0.142400	0.125619	0.128207	0.013576	0.147117	0.152324	0.128916	0.121454	0.108046	0.121830					
Natural Gas:																			
MCF	73,238	671	4,651	6,545	27,464	13,917	22,335	9,425	6,015	1,173	776	499	930	94,401				28.90%	
Cost \$	31,873	1,236	2,922	4,354	14,593	7,902	12,111	5,946	3,980	1,679	1,559	1,259	1,712	59,253				85.90%	
Unit cost \$	0.870983	1.842027	0.628252	0.665241	0.531350	0.567795	0.542243	0.630875	0.661679	1.431373	2.009021	2.523046	1.841387	1.156191					
Water:																			
Gallons	5,455	746	442	236	90	73	113	126	82	566	159	61	625	3,319				-39.16%	
Cost \$	31,084	3,635	2,555	2,055	1,856	1,845	1,873	1,873	1,859	3,461	1,935	1,709	3,490	28,146				-9.45%	
Unit cost \$	7.993780	4.872654	5.780543	8.707627	20.622222	25.273973	16.575221	14.865079	22.670732	6.114841	12.169811	28.016393	5.583600	14.271058					
Aggregate Cost: \$	233,039	18,695	22,320	23,181	33,223	23,715	28,270	20,490	21,765	19,539	15,517	18,555	23,211	268,481					