

RIDE STAGE II SERVICES

BARRINGTON PUBLIC SCHOOLS, RI

BARRINGTON SCHOOL BUILDING COMMITTEE

08.15.2023

POSSIBLE OPTIONS Grade Level Configuration Hampden Sowams **Primrose** Nayatt Legend: **Total Population** based on highest 8-YR Enrollment Projection K-3 (259) E.S. Hill E.S. Meadows 32,700 sf Max. Allowable SF per RIDE E.S. E.S. (Except Option 1 which is the existing SF) K-3 (259) PK-3 (376) **K-3** (336) 4-5 (485) **9-12** (1,140) Maintain, "Break fix" 32,700 sf 49,350 sf 177,660 sf 36,000 sf 34,000 sf

K-3 (286)

51,480 sf

K-3 (286)

51,480 sf

K-5 (409)

68,712 sf

"Add, Renovate, Right Size"

"Replacement with New"

"Reconfigure & Renovate"

"Consider Consolidation"

PK-3 (461)

74,221 sf

PK-3 (461)

74,221 sf

PK-5 (464)

74,704 sf

Four Elementary Schools to Three

K-3 (371)

63,812 sf

K-3 (371)

63.812 sf

K-5 (409)

68,712 sf

4-5(573)

73,839 sf

4-5 (573)

73,839 sf

K-5 (409)

68,712 sf

BHS

9-12 (1,140)

219,900 sf

9-12 (1,140)

219,900 sf

9-12 (1,140)

219,900 sf

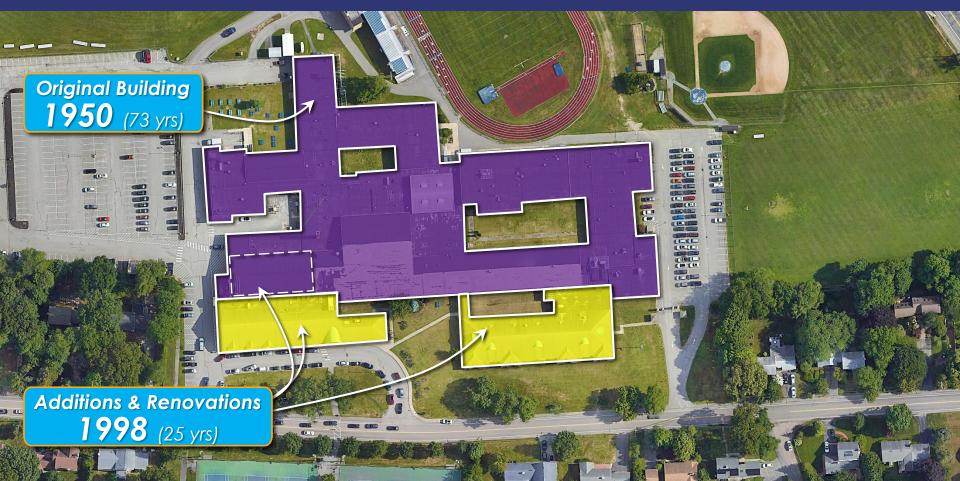
9-12 (1,140)

219,900 sf

VINTAGE PLANS

Barrington High School ~ Vintage Plan

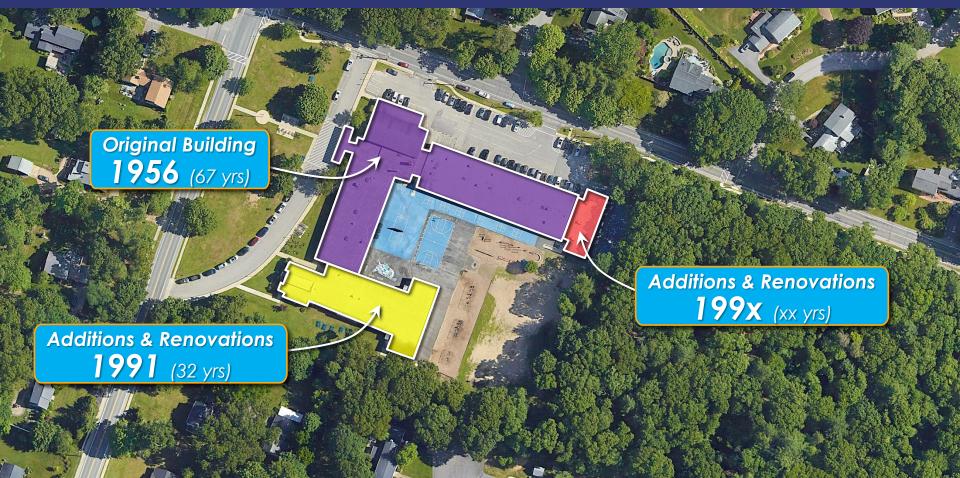




Hampden Meadows Elementary ~ Vintage Plan







Nayatt Elementary ~ Vintage Plan





Primrose Hill Elementary ~ Vintage Plan







Sowams Elementary ~ Vintage Plan





Nayatt Elementary ~ Useful Life Analysis

Expected

Useful Life (EUL)

25 -30 Years

20 Years

15-20 Years

25 Years

25 Years

20 - 25 Years

15 Years

15 Years

15 Years

40 Years

30 Years

10 Years

40 Years

25 Years

Cat.

Site

Arch Ext.

Arch Int.

System

Site Lighting

Roofs

Millwork

Pavement & Sidewalks

Playgrounds & fields

Windows & Doors

Masonry / Repointing

Flooring (Wd., Resilient, Carpet)

Ceilings (Gyp., LAT) double layer

Kitchen Equipment (limited)

Joints and Sealants

Painting / Caulking

Elevator / Ramps

Storm Drainage & Utilities

Tecton

Rea.

Upgrades

YES

YES

YES

YES

Req. RPM

Replacement

YES

YES (surface)

TBD

YES

YES

YES

YES

YES

YES

YES

% EUL

Remaining

0%

25%

TBD

0%

0%

0%

0 - 10%

Varies

0%

0%

95%

Approx. Age

30+ yrs. - Unknown

Minimal (bollards)

10 - 15 Years

None - minimal

TBD

20+ yrs. - Unknown

20+ vrs. - Unknown

20+ yrs. - Unknown

20+ yrs. - orig.

40+ yrs. - orig.

30+ yrs. – orig.

10+ yrs. - Unknown

None

1-2 Years

Plumbing Water Piping & WH

Mech. Equipment (AHU, Unit Vent. fan coil /1991)

Mech. Air Conditioning & Ventilation

Electrical Service & Distribution

Electrical Lighting (recent retrofit)

MDF, IDF, Wiring & Tech. Infrastructure

Security ~ Access Control, Video

Plumbing Piping & Fixtures

Mechanical Furnace

Mechanical Controls

Electrical Generator

Paging Systems & Clocks

Fire Alarm

Plumb.

Mech.

Electrical

Tech./AV

F.A.

P.A.

Sec.



Reg. RPM

Replacement

YES

0%

0 - 50%

0%

0%

0%

0%

75%

Unknown

Unknown

0%

10-20%

63-69 Yrs.

69 yrs. - Unknown

69 yrs. - Unknown

33 - 69 yrs. - Varies

Limited - none

33 - 69 yrs. - Varies

63-69 Yrs.

4-5 Yrs.

None

Unknown

Unknown

63-69 Yrs.

Limited/Unknown



Req.

Upgrades

YES

Nayatt Elementary ~ Useful Life Analysis									
Cat.	System	Expected Useful Life (EUL)	Approx. Age % EUL Remainir						
F.P.	Fire Protection System	40 Years	None	-					

25 Years

40 Years

25 Years

25 Years

25 Years

20 Years

40 Years

30 Years

40 Years

20 Years

20 Years

25 Years

10 - 15 Years

Nayatt Elementary ~ Other Conditions





Presence of ACM

- Floor tiles
- Ceiling Plaster
- Pipe insulation
- Window caulking
- Transite panels
- Damp proofing
- Expected Remediation Costs ~ 1.1 ~ 1.3M
- Building materials and caulking were assumed to contain PCB's.
- ACM in good condition and <u>does not present health issue unless</u> <u>it is disturbed.</u> (UEC:\221 371.00\Nayatt Elementary School Report.DOC Page 3 of 6)





Nayatt Elementary ~ Maintain "Break Fix" Cost Summary





Maintain "Break Fix" Cost Summary

- Costs escalated to 2024 (@6.5%/year)
- "Other" project costs added (General conditions, bonds, permitting, construction contingency, temporary facilities and controls and soft costs

S413

Jacobs Report (June 2017 Report)

\$589 psf

- Current deficiencies and 5-year capital renewal costs (Original \$8,675,317, Escalated \$14,357,606, TPC ~ \$20,028,861)
- Cost to Barrington (@35%) ~ \$13,018,759

BPS Master Plan (KBA 12/31/2023 Report)

- Current deficiencies (Priorities 1-5)
 (Original \$9,446,950, Escalated \$10,061,002, TPC ~ \$14,035,097)
- Cost to Barrington (@35%) ~ \$9,122,813

Historic Averages for "Maintain ~ Break Fix"



Cost Summary & Analysis ~ Maintain "Break Fix"





School / Origin of Cost (Report)	Year Published (Costed)	Published Cost - Direct Subcontractor Cost	2024 Cost	General Conditions	Bonds, Ins., Permit	(Unforseen Conditions)	Temporary Facilities and Controls	Subtotal - Line Item	Line Item Contingency + Approx. Soft Costs (besign, printing,	Projected Line Item Cost	TPC per GSF	Cost to Barrington	Cost to Barrington/SF		listorica Cost Index (Low)	listorica Cost Index (High)
				10%	1.5%	7.5%	5.0%		12.5%			35.0%			\$350	\$425
Barrington High School (9-12)																
Gross	Area	177,660														
Jacobs Report	2017	\$12,312,369	\$20,376,909	\$2,037,691	\$305,654	\$1,528,268	\$1,018,845	\$25,267,367	\$3,158,421	\$ 28,425,788	\$ 160	18,476,762		TPC	\$62,181,000	\$75,505,500
KBA Report	2023	\$36,691,158	\$39,076,083	\$3,907,608	\$586,141	\$2,930,706	\$1,953,804	\$48,454,343	\$6,056,793	\$ 54,511,136	\$ 307	35,432,239		Cost to B	\$40,417,650	\$49,078,575
Hampden Meadows Elementary (4-5)																
Gross	Area	49,350														
Jacobs Report	2017	\$6,306,997	\$10,438,049	\$1,043,805	\$156,571	\$ 782,854	\$ 521,902	\$12,943,180	\$1,617,898	\$ 14,561,078	\$ 295	9,464,700		TPC	\$17,272,500	\$20,973,750
KBA Report	2023	\$9,594,066	\$10,217,680	\$1,021,768	\$153,265	\$ 766,326	\$ 510,884	\$12,669,924	\$1,583,740	\$ 14,253,664	\$ 289	9,264,882		Cost to B	\$11,227,125	\$13,632,938
Nayatt Elementary School (K-3)																
Gross		34,000														
Jacobs Report	2017	\$8,675,317	\$14,357,606		\$215,364	\$1,076,820	\$ 717,880	\$17,803,432	\$2,225,429	\$ 20,028,861	\$ 589	13,018,759		TPC	\$11,900,000	\$14,450,000
KBA Report	2023	\$9,446,950	\$10,061,002	\$1,006,100	\$150,915	\$ 754,575	\$ 503,050	\$12,475,642	\$1,559,455	\$ 14,035,097	\$ 413	9,122,813		Cost to B	\$ 7,735,000	\$ 9,392,500
Primrose Elementary (PK-3)																
Gross	Area	36,000														
Jacobs Report	2017	\$5,336,289	\$8,831,532	\$ 883,153	\$132,473	\$ 662,365	\$ 441,577	\$10,951,099	\$1,368,887	\$ 12,319,987	\$ 342	8,007,991		TPC	\$12,600,000	\$15,300,000
KBA Report	2023	\$6,511,085	\$6,934,306	\$ 693,431	\$104,015	\$ 520,073	\$ 346,715	\$ 8,598,539	\$1,074,817	\$ 9,673,356	\$ 269	6,287,682		Cost to B	\$ 8,190,000	\$ 9,945,000
Sowams Elementary (K-3)																
Gross	Area	32,700														
Jacobs Report	2017	\$2,899,830	\$4,799,204	\$ 479,920	\$ 71,988	\$ 359,940	\$ 239,960	\$ 5,951,013	\$ 743,877	\$ 6,694,890	\$ 205	4,351,678		TPC	\$11,445,000	\$13,897,500
KBA Report	2023	\$11,566,238	\$12,318,043	\$1,231,804	\$184,771	\$ 923,853	\$ 615,902	\$15,274,374	\$1,909,297	\$ 17,183,671	\$ 525	11,169,386		Cost to B	\$ 7,439,250	\$ 9,033,375

Total Project Costs: \$109.7 M
Cost to Barrington: \$71.3 M



RIDE STAGE II SERVICES

BARRINGTON PUBLIC SCHOOLS, RI

BARRINGTON SCHOOL BUILDING COMMITTEE

08.15.2023