











Project Management/Owner's Representative Services

Barrington Public Schools

TEAM ORGANIZATION





Presenting Team



Dave PatrickPrincipal-in-Charge
42 Years' Experience



Joe DeSanti
Director of Program
Management
40 Years' Experience



Tony DeMeloSenior Preconstruction
Manager / Project Executive
37 Years' Experience



Debra Reading
Project Manager
41 Years' Experience



Elyse Fernandes
Pre-Referendum Support / Community
Liaison
16 Years' Experience

PROJECT MANAGEMENT TEAM





- Experience with all Aspects of Design & Construction
- Strong Communicators
- Extensive Knowledge of Procurement Process
- Professional Relationship with Major Design Firms & Construction Companies
- Thorough Understanding of Construction Planning & Activities
- Schedule Management & Analysis
- Quality Control
- Field Oversight & Observation



PRECONSTRUCTION

Tony DeMelo

Senior Preconstruction Manager

Debra Reading

Project Manager

Elyse Fernandes

Pre-Referendum
Support/Community Liaison

CONSTRUCTION

Tony DeMelo

Project Executive

Debra Reading

Project Manager

Elyse Fernandes

Pre-Referendum Support/Community Liaison

DOWNES IN HOUSE CAPACITY

Architects: 1
Estimators: 7

Pre-Referendum Support: 2 BIM/MEP Coordinators: 2

Project Executives: 6

Project Managers:17

On-Site Administrators: 16

Move Management Specialists: 2
Project Engineers: 15

Administrative: 7

RELATIONSHIP / PARTNERSHIP WITH RIDE















- Thorough understanding of every step of the RIDE process
- Daily interaction with RIDE
- Work together to creatively resolve problems
- Provide leadership to Design & Construction Teams

APPROXIMATELY \$700M OF SCHOOLS IN PAST 2 YEARS

Exeter-West Greenwich Schools

Lincoln Public Schools

Newport Public Schools

South Kingstown Public Schools

Burrillville Public Schools

Westerly Public Schools

Providence Public Schools



MAXIMIZE REIMBURSEMENT





Permanent Bonus*

School Safety & Security

If 75% of a project is for the purposes of School Safety & Security, then the project shall receive 5% bonus.

Temporary Bonuses

In order to qualify for the increased share ratio for the temporary bonuses, 25% of the project costs, or a minimum of \$500,000, must be specifically directed to these purposes.

Commence by 2022 - Complete by 2027



Health & Safety

Projects that address Health and Safety Deficiencies shall receive a 5% bonus.



Educational Enhancements

Projects that address
Educational Enhancements
such as Early Childhood
Education and Career and
Technical Education shall
receive a 5% bonus.

Commence by 2023 - Complete by 2028



Replacement

Replacement of a facility that has a Facility Condition Index of 65% or higher shall receive a 5% bonus.



Decrease Overcrowding

New construction or renovation that decreases overcrowding from more than 120% functional utilization to between 85% and 105% shall receive a 5% bonus.



Newer & Fewer

Consolidation of two or more school buildings (Newer and Fewer) into one school building shall receive a 5% bonus.



Increase Utilization

New construction or renovation that increases functional utilization from less than 60% to more than 80% shall receive a 5% bonus.

^{*} In addition to the six temporary bonuses, there is one permanent bonus that is not time-limited





Anticipated Timeline – RIDE Stage II Planning

	April		May	June	July	August	September				
Stage I application – RIDE comment & Recommended approval	Assessments & Programming Previously Completed	Issue A/E RFP Evaluate Budget	Programming & Design; Assessing & reviewing future needs Community Engagement	Design & Community Engagement	Design & Community Engagement	Finalize Design BPA, SBC, BSC, Council review & approvals	Stage II Submission Deadline 9/15/23				

- Determine Funding Needed
- Identify Incentives & Bonuses
- Determine Capital Revolving Projects

PRE-REFERENDUM SUPPORT





- **Community Involvement**
- Meetings with Boards, **Commissions and Council**
- **RIDE Submissions**
- **Pre-Referendum Marketing** Support
 - Website
 - **Factual Data**
 - Informational Flyers
 - Social Media



State Street Elementary School | New Construction



\$29,355,000

- Original Construction 1955
- K-Grade 4
- 21st Century Classrooms
- High Efficiency MEP
- Outdoor Learning Area
- New Furniture

Springbrook Elementary School | Renovations



\$8,845,000

- · Original Construction: 1996
- K-Grade 4
- Parent/Teacher Community
- Art & Music Renovations
- MEP Systems Upgrades
- New Furniture

Dunn's Corners Elementary School | Renovations & Addition



\$11,800,000

- Original Construction: 1967
- K-Grade 4
- New Cafeteria (Main Level)
- Learning-community style environments
- Art & Music Renovations
- New Furniture

FINANCIAL OVERVIEW

State Street Elementary School **New Construction** \$29,355,000

Springbrook Elementary School Renovations \$8.845.000

Dunn's Corners Elementary School Renovation & Addition \$11,800,000

35% State Aid

5% State Aid

\$500,000 Home = \$140/year or \$0.39/day \$1,000,000 Home = \$280/year or \$0.77/day



Projected

Taxpayer Impact:







SCHEDULE

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			2023								2024											2025															
School Name			Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-Z3	2	San-23	Oet-23	Nov-23	Dec-23	Jan-24	Feb.34	Mar-24	Apr. 24	May-24	Jun-24	Jul-24	42-5ny	2ep-24	0et-24	NOV-28	Dec.34	Gan S	9 :	Mar-26	Mon. 76	Jun-25	Jul-28	Aug-25	Sep-25	Oct-25	Nov-28
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Springbrook				N.		Design & Ap					pproval				П						П		Т	Т	T	T	T	T		T		Г		П	П	T	
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New State Street	Т		Ī	N										ely Bids Construc										ıctio	ion								Closeout				
Demo Existing State Street													Г									Т	T	Т	Т		Т	Т	Т	Γ		Date	not's	or			

Total Project: \$50,000,000

Westerly's Cost Share: \$32,500,000

State Reimbursement: \$17,500,000

Pell ES



Rogers HS







STUDENT ENGAGEMENT



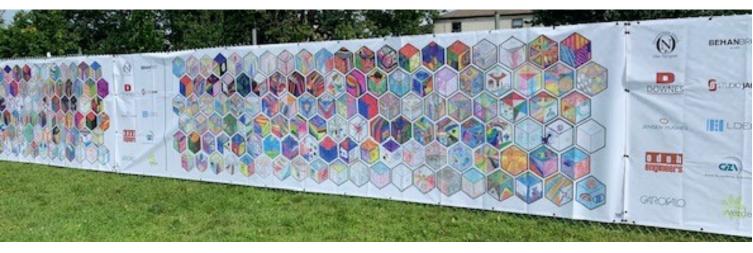


- Construction AwarenessPresentations & Career Fair
- ACE Mentor Program
- Internships
- Building Futures of Rhode Island













ECONOMIC DEVELOPMENT





Local Contractors

- Letters / Emails
- Follow-Up Calls
- Matchmaker Meeting

M/WBE Participation

Ancillary Businesses

- Gas Stations
- Delis/Restaurants
- Electrical Supply Companies
- Lumber Yards
- Local Nurseries

Middle School Students

- Construction Exposure Classes
- Job Site Tours

High School Students

- Construction Exposure Classes
- Job Shadowing
- RI Building Futures
- ACE Mentor Program





















Barrington HS Barrington MS Sowams ES







Hampden Meadows ES Nayatt ES Primrose ES