

KΛESTLE BOOS
a s s o c i a t e s , i n c

Scope of Project for Stage II Submission:

District-wide Grade 3-5 Upper Elementary School at Hampden Meadows Site

Hampden Meadows	Estimated \$642/SF = \$88,000,000
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HIVE Projects (\$5M) – KBA working to determine scope with School and District Leaders

Nayatt	\$1 Million (Allowance)
Primrose	\$1 Million (Allowance)
Sowams	\$1 Million (Allowance)
High School	\$2 Million (Allowance)

Priority 1 & 2 (\$12.5 – 13.8) – Physical Deficiencies based on Professional Facility Assessment and aligned with criteria as determined by Jacobs Report – Required scope by RIDE

Nayatt	\$1.5 – 1.7 Million
Primrose	\$390,000 – 425,000
Sowams	\$615,000 – \$675,000
High School	\$9.9 – 10.9 Million

RIDE Stage 2 Scope:

<u>Upper Elementary:</u>	\$ 88,000,000 (Estimated \$642/SF)
<u>HIVE Projects:</u>	\$ 5,000,000 (Allowances, Scope still being determined by District Leadership)
<u>Priority 1 & 2:</u>	<u>\$ 12,500,000</u>
Construction Cost	\$105,500,000
Soft Costs (20%):	<u>\$ 21,100,000</u>
Total Project Cost:	\$126,600,000
Cost to District:	\$ 63,300,000
*Assumed 50% Reimbursements	





School Discussions:

District-wide Grade 3-5 Upper Elementary School at Hampden Meadows Site

Meetings Occurred with School Staff and Educators Week of

Educational HIVE (High Impact Visual Enhancements) Projects

Meetings Occurred on site at each school 11/14-11/18

KBA working with School and District Leaders to fine-tune scope at each location

Scope discussions have included upgrades for enrichment spaces (library, art, music), furniture, safe and secure vestibules, enhancements to underutilized space, increased space for small group work, etc.

Priority 1 & 2

Physical Deficiencies based on Professional Facility Assessment and aligned with criteria as determined by Jacobs Report

Required scope by RIDE

KBA working with Facilities to see if all scope remains.





Next Steps:

Educational Leadership Group – Next Week, and continuing

Meet with Design Team on Upper Elementary Project Educational Elements

OPM / Commissioning Agent – TBD

District must have hired by 1/15 as part of Stage 2 Submission and Documentation

School Building Committee - TBD

Next meeting will be scheduled following ELG work when plans are ready to be shared and reflect educational needs





Schedule

Plans / Specs to estimator 12/25/22

Draft Report 01/15/23

Approvals from BSBC, SC, TC 01/15/23 – 2/14/23

Submission to RIDE for Approval 2/15/23

RIDE Review – after 2/15/23

CESE/Legislative Approval June 2023

Referendum for Approval to issue Bond – After June 2023 Approval



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