# KAESTLE BOOS as sociates, inc

2B-1 (Status Quo) - (1)Pk-K, (2) 1-5

#### 1 ELC with 2 Grades

- Could receive up to 17.5% additional reimbursement above and beyond base rate of 35%
- 3 Total Facilities for Elementary Schools
- Creates ELC for shared services
- Assumes 52.5% Reimbursement

Phase			De	sciption					
	Facility Site	Grade Configuration	Enrollment	Estimated		Estimated	Cos	t Range	Percentage of
				Size (GSF)					Overall Costs
									allocated for
					Lo	W	Hig	gh	Capital
1	Primrose Hill	1-5	625	90,625	\$	58,906,250	\$	63,437,500	
2	Hampden Meadow	s 1-5	625	90,625	\$	58,906,250	\$	63,437,500	
3	Sowams	PK-K (100 PK)	316	45,000	\$	29,250,000	\$	31,500,000	
4	Nayatt	Close	0	0	\$		\$	-	
					\$	147,062,500	\$	158,375,000	94%
	Barrington High	Priority 1&2 Deficiencie	s		\$	9,900,000	\$	10,890,000	6%
		Priority 1&2 Deficiencies a	re required to be eligible fo	or reimbursement f	for RI	IDE			
					\$	156,962,500	\$	169,265,000	
					\$	76,126,813	\$	82,093,525	



- Closet match to option selected by the Community during deep-dive Visioning
- Still considered a small elementary school in education circles
- Easier to create equity between 2 schools than higher number of schools
- Pre-k and K services can be provided by single group in single school setting.
- Qualifies as newer and fewer
- Ability to make new school more closely match ideal Program, relationships and configurations.
- Longest continuous experience without transition into new school.

#### Cons:

- Larger than current schools. Although student size not considered large elementary school
- Some students will travel further to school
- ELC provides less than minimum 3 grades within any school to reduce transitions selected by the Community during deep-dive Visioning

### PROS & CONS

2B-2 - (2) Pk-2, (1) 3-5 -

#### 2 ELCs with 4 Grades

- Could receive up to 17.5% additional reimbursement above and beyond base rate of 35%
- 3 Total Facilities for Elementary Schools
- Creates 2 ELCs
- Assumes 52.5% Reimbursement

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Phase				Desciption					
	Facility Site	Grade Configuration	Enrollment	Estimated		Estimated	Cos	t Range	Percentage of
				Size (GSF)					Overall Costs
									allocated for
					Lo	W	Hig	gh	Capital
1	Primrose Hill	3-5	782	113,390	\$	73,703,500	\$	79,373,000	
2	Hampden Meadows	Pk-2 (50 PK)	392	66,640	\$	43,316,000	\$	46,648,000	
3	Nayatt	Pk-2 (50 PK)	392	66,640	\$	43,316,000	\$	46,648,000	
4	Sowams	Close	0	0	\$	-	\$	-	
					\$	160,335,500	\$	172,669,000	94%
	Barrington High	Priority 1&2 Deficiencie	s		\$	9,900,000	\$	10,890,000	6%
		Priority 1&2 Deficiencies a	re required to be e	ligible for reimburs	eme	nt for RIDE			
					\$	170,235,500	\$	183,559,000	
					\$	82,564,218	\$	89,026,115	



- Meets minimum number of grades of 3 in at ELC and ES
- Still qualifies and newer and fewer
- Lower maintenance costs, due to fewer buildings.

- Splits services for grades 1 through 5 in 3 schools.
- Splits services for K and Pre-K in 2 schools.
- Some students will travel further to school and may require bridge crossing.

2B-3 - (1) Pk-2, (2) 3-5

#### 1 ELC with 4 Grades

- Could receive up to 17.5% additional reimbursement above and beyond base rate of 35%
- 3 Total Facilities for Elementary Schools
- Creates 1 Large ELC
- Assumes 52.5% Reimbursement

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Phase			De	sciption						
	Facility Site	Grade Configuration	Enrollment	Estimated		Estimated	Cos	t Range	Percentage of	
				Size (GSF)					Overall Costs	
									allocated for	
					Lo	ow .	Hi	gh	Capital	
1	Primrose Hill	3-5	391	66,470	\$	43,205,500	\$	46,529,000		
2	Hampden Meadov	ws Pk-2 (100PK)	784	113,680	\$	73,892,000	\$	79,576,000		
3	Sowams	3-5	391	66,470	\$	43,205,500	\$	46,529,000		
4	Nayatt	Close	0	0	\$	-	\$	-		
					\$	160,303,000	\$	172,634,000	94%	6
	Barrington High	Priority 1&2 Deficiencie	s		\$	9,900,000	\$	10,890,000	69	6
		Priority 1&2 Deficiencies a	re required to be eligible fo	r reimbursement f	for R	IDE				
					\$	170,203,000	\$	183,524,000		
					\$	82,548,455	\$	89,009,140		



- Meets minimum number of grades of 3 in at ELC and ES
- Still qualifies as newer and fewer
- Sharing of services for Pre-K and K within 1 building.
- Lower maintenance costs, due to fewer buildings.

- Splits services for grades 1 through 5 in 3 buildings
- Some students will travel further to school and may require bridge crossing.

2B-4 - (2) Pk-2, (2) 3-5

#### Sister schools - ELC with 4 grades

- Will not qualify for newer and fewer incentive
- 4 Total Facilities for Elementary Schools
- Creates 2 ELCs
- Assumes 47.5% Reimbursement

Phase			De	sciption					
	Facility Site	Grade Configuration	Enrollment	Estimated Size (GSF)		Estimated	Cos	t Range	Percentage of Overall Costs allocated for
					Lo	W	Hi	gh	Capital
1	Primrose Hill	3-5	392	66,640	\$	43,316,000	\$	46,648,000	
2	Hampden Meado	ws 3-5	392	66,640	\$	43,316,000	\$	46,648,000	
3	Sowams	Pk-2 (50PK)	391	66,470	\$	43,205,500	\$	46,529,000	
4	Nayatt	Pk-2 (50PK)	391	66,470	\$	43,205,500	\$	46,529,000	
					\$	173,043,000	\$	186,354,000	95%
	Barrington High	Priority 1&2 Deficiencie	s		\$	9,900,000	\$	10,890,000	5%
		Priority 1&2 Deficiencies a	re required to be eligible f	or reimbursement f	for RI	DE			
					\$	182,943,000	\$	197,244,000	
					\$	96,045,075	\$	103,553,100	



- Meets minimum number of grades of 3 in at ELC and ES
- 4 school buildings doesn't qualify as newer and fewer

- Splits services for grades 1 through 5 in 3 schools
- Splits services for K and Pre-K in 2 schools.
- Some students will travel further to school and may require bridge crossing.
- Higher operating costs for 4 buildings
- More expensive construction because 4 separate buildings, vs. 2 or 3 buildings.
- Splits services for K and Pre-K in 2 schools.

2B-5 - (1) Pk-2, (1) 3-5

#### **ELC with 4 grades**

- Could receive up to 17.5% additional reimbursement above and beyond base rate of 35%
- 2 Total Facilities for Elementary Schools
- Creates 2 large schools
- Assumes 52.5% Reimbursement

Scena	ario 2B-5								
Phase			De	sciption					
	Facility Site	Grade Configuration	Enrollment	Estimated		Estimated	Cos	t Range	Percentage of
				Size (GSF)					Overall Costs
									allocated for
					Lo	W	Hi	gh	Capital
1	Primrose Hill	3-5	784	113,680	\$	73,892,000	\$	79,576,000	
2	Hampden Meadov	vs PK-2 (100PK)	782	113,390	\$	73,703,500	\$	79,373,000	
3	Sowams	Close	0	0	\$	-	\$	_	
4	Close Nayatt	Close	0	0	\$	-	\$ - \$ -		
					\$	147,595,500	\$	158,949,000	94%
	Barrington High	Priority 1&2 Deficiencie	.5		\$	9,900,000	\$	10,890,000	6%
		Priority 1&2 Deficiencies a	re required to be eligible fo	or reimbursement f	or RI	DE			
					\$	157,495,500	\$	169,839,000	
					\$	76,385,318	\$	82,371,915	



- Meets minimum number of grades of 3 in at ELC and ES
- Still qualifies as newer and fewer
- Lower maintenance costs, due to fewer buildings.
- Least number of buildings needed for Pre-K through 4th grade.

- Splits services for grades 1 through 5 in 3 schools
- Larger number of students will travel further to school and may require bridge crossing.
- Largest schools in comparison to other options.

2B-1 (Status Quo) – (1)Pk-K, (2) 1-5 \$ 76-82 Million

1 ELC with 2 Grades

2B-2 - (2) Pk-2, (1) 3-5 - \$83-89 Million

2 ELCs with 4 Grades

2B-3 - (1) Pk-2, (2) 3-5 \$83-89 Million

1 ELC with 4 Grades

2B-4 – (2) Pk-2, (2) 3-5 \$ 96-103 Million

Sister schools - ELC with 4 grades

2B-5 – (1) Pk-2, (1) 3-5 \$ 76-82 Million

**ELC with 4 grades** 

\*Costs are After Assumed Reimbursements as "Costs to Taxpayers"

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