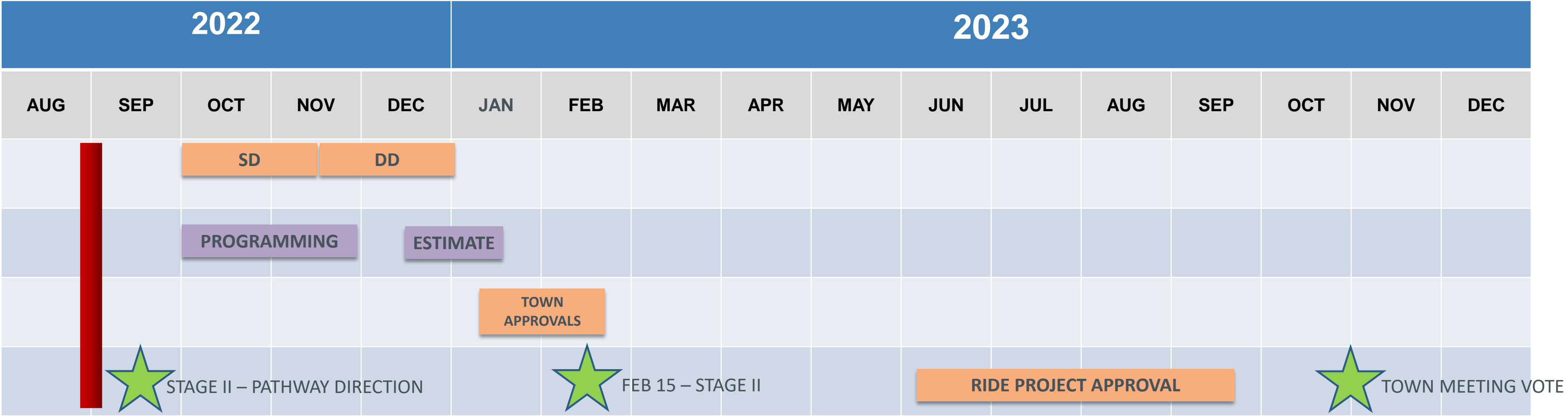


KΛESTLE BOOS
a s s o c i a t e s , i n c



- End of September: Stage II Submission Pathway Decision Deadline
- September / October: Programming w/ Educational Leadership Complete
- November: Advertise for OPM & Commissioning Agent services.
All Stage II Schematic Design Documents Complete
- December: All Stage II Projects submitted to Estimator
- January: Budget Estimate Complete
Stage 2 DRAFT Submission Complete for Town Approvals
- February: Stage 2 Submission to RIDE (2/15/23)



PROJECT SCHEDULE

Project Data:

Why now?

- Stage 2 projects submitted to RIDE (at latest) by February 2023 will be eligible for 17.5% additional reimbursement above and beyond base rate of 35%
- Barrington takes next step after completing the Middle School project
- Immediate space needs at Primrose Hill (new modular/temp classrooms added for SY 22/23)

Why are the Elementary Schools being addressed first?

- Severe overcrowding, inadequate teaching space, lack of dedicated space for staff, special education, enrichment programs, inefficient operational model, not preferred grade configuration, increasing enrollment, antiquated facility design that doesn't work for modern teaching and learning models, and facilities beyond their usable lifetime.

What are the RIDE parameters?

- RIDE requires districts to complete 50% of the scope of their Stage 2. These values are captured on each sheet as indicated by "Minimum required financial commitment"
- Bonds for work can be taken as needed to minimize impact to communities/taxpayers (example: bond for each project as it begins rather than one large bond)
- Work must align with RIDE Basic Educational Program and other requirements to be eligible for reimbursement
- In all scenarios, Priority 1 + 2 work MUST be addressed at high school and any projects not being addressed.
- In each scenario, the first construction project must take place at Primrose Hill School site because of lack of alternate swing space



Project Data:

What are the Site Restrictions?

- Size of site must be considered to support schools with appropriate site amenities, drop-off/pick-up areas, parking, outdoor play space
- Creating 3 neighborhood schools (instead of existing 4)
- Wetlands challenges on most sites
- Community desire to create more play and athletic fields within town

What are facility challenges?

- Swing space: In each scenario, the first construction project must take place at Primrose Hill School site because of lack of alternate swing space
- PreK construction work must begin before the existing Primrose Hill school can be demolished.



NEXT STEPS



Construct 3 Facilities										
	Phase	Description								
		Facility Site	Grade Configuration	Enrollment	Phase	Estimated Size (GSF)	Schedule	Estimated Cost Range		Percentage of Overall Costs allocated for Capital Projects
								Low	High	
	1	Primrose Hill	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000	
	2	Hampden Meadows	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000	
	3	Nayatt	PK-K (6 x PK)	10 section K, 6 PK	Add	45,000	14 Months	\$ 24,750,000	\$ 27,000,000	
	4	Close Sowams	n/a	0	Close	32,959		\$ -	\$ -	
								\$ 123,250,000	\$ 135,860,000	93%
		Barrington High	Priority 1&2 Deficiencies					\$ 9,900,000	\$ 10,890,000	7%
			Priority 1&2 Deficiencies are required to be eligible for reimbursement for RIDE							
						Stage 2 Scope*		\$ 133,150,000	\$ 146,750,000	
						Stage 2 Cost to District*		\$ 59,917,500	\$ 66,037,500	
			*Assumes 55% reimbursement which includes sustainability bonuses on top of existing incentives							
				Minimum required Financial Commitment				\$ 71,525,000	\$ 78,820,000	



Construct 3 Facilities											
	Phase	Description									
		Facility Site	Grade Configuration	Enrollment	Phase	Estimated Size (GSF)	Schedule	Estimated Cost Range		Percentage of Overall Costs allocated for Capital Projects	
								Low	High		
	1	Primrose Hill	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000		
	2	Hampden Meadows	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000		
	3	Sowams	PK-K (6 x PK)	10 section K, 6 PK	New	45,000	14 Months	\$ 24,750,000	\$ 27,000,000		
	4	Close Nayatt	n/a	0	Close	37,398		\$ -	\$ -		
								\$ 123,250,000	\$ 135,860,000	93%	
		Barrington High	Priority 1&2 Deficiencies					\$ 9,900,000	\$ 10,890,000	7%	
		Priority 1&2 Deficiencies are required to be eligible for reimbursement for RIDE									
						Stage 2 Scope*		\$ 133,150,000	\$ 146,750,000		
						Stage 2 Cost to District*		\$ 59,917,500	\$ 66,037,500		
		*Assumes 55% reimbursement which includes sustainability bonuses on top of existing incentives									
				Minimum required Financial Commitment				\$ 71,525,000	\$ 78,820,000		



Construct 2 Facilities

Schedule and Details

	Phase	Description								
		Facility Site	Grade Configuration	Enrollment	Phase	Estimated Size (GSF)	Schedule	Estimated Cost Range		Percentage of Overall Costs allocated for Capital Projects
								Low	High	
	1	Primrose Hill	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000	
	2	Nayatt	PK-K (6 x PK)	10 section K, 6 PK	New	45,000	14 Months	\$ 24,750,000	\$ 27,000,000	
								\$ 74,000,000	\$ 81,430,000	86%
		Barrington High	Priority 1&2 Deficiencies					\$ 9,900,000	\$ 10,890,000	
		Hampden Meadows	Priority 1&2 Deficiencies					\$ 1,573,825	\$ 1,731,208	
		Sowams	Priority 1&2 Deficiencies					\$ 440,000	\$ 484,000	
								\$ 11,913,825	\$ 13,105,208	14%
			Priority 1&2 Deficiencies are required to be eligible for reimbursement for RIDE							
						Stage 2 Scope*		\$ 85,913,825	\$ 94,535,208	
						Stage 2 Cost to District*		\$ 38,661,221	\$ 42,540,843	
			*Assumes 55% reimbursement which includes sustainability bonuses on top of existing incentives							
				Minimum required Financial Commitment				\$ 48,913,825	\$ 53,820,208	





Construct 2 Facilities

Schedule and Details

	Phase	Description								
		Facility Site	Grade Configuration	Enrollment	Phase	Estimated Size (GSF)	Schedule	Estimated Cost Range		Percentage of Overall Costs allocated for Capital Projects
								Low	High	
	1	Primrose Hill	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000	
	2	Sowams	PK-K (6 x PK)	10 section K, 6 PK	New	45,000	14 Months	\$ 24,750,000	\$ 27,000,000	
								\$ 74,000,000	\$ 81,430,000	85%
		Barrington High	Priority 1&2 Deficiencies					\$ 9,900,000	\$ 10,890,000	
		Hampden Meadows	Priority 1&2 Deficiencies					\$ 1,573,825	\$ 1,731,208	
		Nayatt	Priority 1&2 Deficiencies					\$ 1,540,000	\$ 1,694,000.0	
								\$ 13,013,825	\$ 14,315,208	15%
			Priority 1&2 Deficiencies are required to be eligible for reimbursement for RIDE							
						Stage 2 Scope*		\$ 87,013,825	\$ 95,745,208	
						Stage 2 Cost to District*		\$ 39,156,221	\$ 43,085,343	
			*Assumes 55% reimbursement which includes sustainability bonuses on top of existing incentives							
				Minimum required Financial Commitment				\$ 50,013,825	\$ 55,030,208	



Note: Renovation would be required for temporary PreK/K facility at Hampden Meadows or Nayatt School – Costs are not included below.

Construct 2 Facilities

Schedule and Details

	Phase	Description								
		Facility Site	Grade Configuration	Enrollment	Phase	Estimated Size (GSF)	Schedule	Estimated Cost Range		Percentage of Overall Costs allocated for Capital Projects
								Low	High	
	1	Primrose Hill	1-5	625	New	90,625	20 Months	\$ 49,250,000	\$ 54,430,000	
	2	Sowams	1-5	625	New	90,625	20 Months	\$ 49,843,750	\$ 54,375,000	
								\$ 99,093,750	\$ 108,805,000	88%
		Barrington High	Priority 1&2 Deficiencies					\$ 9,900,000	\$ 10,890,000	
		Hampden Meadows	Priority 1&2 Deficiencies					\$ 1,573,825	\$ 1,731,208	
		Nayatt	Priority 1&2 Deficiencies					\$ 1,540,000	\$ 1,694,000.0	
								\$ 13,013,825	\$ 14,315,208	12%
		Priority 1&2 Deficiencies are required to be eligible for reimbursement for RIDE								
						Stage 2 Scope*		\$ 112,107,575	\$ 123,120,208	
						Stage 2 Cost to District*		\$ 50,448,409	\$ 55,404,093	
		*Assumes 55% reimbursement which includes sustainability bonuses on top of existing incentives								
				Minimum required Financial Commitment				\$ 62,560,700	\$ 68,717,708	





Upcoming Decisions:

What will be included in February's Stage 2 Submission?

Advertise & Procure OPM Services Meeting

Advertise & Procure Commissioning Agent



NEXT STEPS

Next Steps / Schedule:

- ~~• May 16th – 17th – Community Visioning Meeting~~
- ~~• May 18th – June 2nd – Coordinate / Present Visioning Findings~~
- ~~• June 2nd – School Building Committee Meeting~~
- ~~• June 3rd – July 14th – Develop Options for School Building Committee Review & Comment~~
- ~~• July 14th – BSBC (Present Long Term Master Plan Paths Forward)~~
- ~~• July 28th – School Building Committee Meeting (Vote on Path Forward)~~
- **September – BSCB to vote on scope to be included in Stage 2 based on Path Forward & OPM Services Meeting**
- **September – October – Meet with School Faculty / Executive Team to Program Path Forward Option**
 - September 16 – January 15th – Design Development of Selected Option
 - February 15th – RIDE Stage II Submission



A photograph of a modern library interior. The space features large windows on the right side, providing a view of a brick building outside. The ceiling is high with exposed wooden beams and modern lighting fixtures. In the foreground, there are wooden bookshelves filled with books. To the right, there are study areas with blue armchairs and small wooden tables. The overall atmosphere is bright and open.

THANK YOU.
QUESTIONS?