

Barrington Public Schools



FY23 Budget Update- State Education Aid

June 28, 2022



FY23 Estimates

Many assumptions are used when the district is building their budget in December and January for the following school and fiscal year. State Education Aid is one of the most significant.

Generally, the only available estimate for State Education Aid during the timeframe we begin to build our annual budget is RIDE's data submitted to the Governor's office in preparation for the Governor's budget request.

For FY23, the Governor's Budget included \$10,056,083 of State Education Aid for the Barrington Public Schools.

RIDE Budget Request-Original (12/2021)



FY 2023 FORMULA CALCULATIONS

Preliminary Student Data Update - 10/1/2021 ADM
(FRPL not changed - > March 2020 or March 2021)

FY 23 (using 8/30/21 data)

UPDATED 10/1/2021 ADM (FRPL HELD CONSTANT)

LEAs	FY 2023 State Share Calculation		FY 23 Core Per Pupil \$11,050				FY 2022 Student Data		FY 2022 State Share	
	PK-12 RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	FRPL RADM (% of March 2021 % or 2021 %)	State Share Ratio	State Funding	FY 2022 Enacted	State \$ Change	PK-12 RADM (% of PSOC adjusted March 2020 or March 2021)	Change from FY 2022 Enacted	State Share Ratio	Change from FY 2022 Enacted
Districts:										
BARRINGTON	3,353	145	25.8%	\$9,715,833	\$7,924,118	\$1,791,715	3,416	(63)	21.4%	4.3%
BURRILLVILLE	2,115	780	47.4%	\$12,701,101	\$13,780,456	(\$1,079,355)	2,226	(111)	51.0%	-3.7%
CHARLESTOWN	741	156	13.7%	\$1,217,614	\$1,291,300	(\$73,486)	740	1	15.1%	-1.4%
COVENTRY	4,354	1,207	45.5%	\$24,344,255	\$24,066,104	\$278,151	4,502	(148)	45.4%	0.2%
CRANSTON	10,203	4,009	51.6%	\$67,455,235	\$68,482,484	(\$1,027,248)	10,166	37	54.5%	-3.0%
CUMBERLAND	4,622	899	38.9%	\$21,389,620	\$20,401,578	\$988,042	4,593	29	38.7%	0.2%
EAST GREENWICH	2,539	173	18.1%	\$5,220,947	\$4,305,850	\$915,098	2,572	(33)	15.3%	2.8%
EAST PROVIDENCE	4,867	2,443	52.6%	\$33,968,888	\$36,103,488	(\$2,134,600)	5,036	(169)	56.5%	-3.9%
FOSTER	215	64	39.5%	\$1,050,097	\$1,057,919	(\$7,822)	227	(12)	39.4%	0.1%
GLOCESTER	535	73	37.4%	\$2,331,140	\$2,422,153	(\$91,013)	553	(18)	39.1%	-1.7%
HOPKINTON	1,118	236	41.3%	\$5,533,058	\$5,590,417	(\$57,358)	1,137	(19)	42.7%	-1.4%
JAMESTOWN	623	36	3.0%	\$214,155	\$291,969	(\$77,814)	655	(32)	4.1%	-1.1%
JOHNSTON	3,164	1,371	45.1%	\$18,486,873	\$19,496,027	(\$1,009,154)	3,287	(123)	47.8%	-2.7%
LINCOLN	3,190	826	40.4%	\$15,733,525	\$15,940,955	(\$207,430)	3,179	11	42.7%	-2.2%
LITTLE COMPTON	288	49	9.1%	\$307,641	\$432,020	(\$124,379)	344	(56)	11.2%	-2.1%
MIDDLETOWN	2,093	694	26.6%	\$6,974,524	\$8,132,606	(\$1,158,082)	2,175	(82)	31.2%	-4.6%
NARRAGANSETT	1,131	220	10.1%	\$1,362,031	\$2,178,394	(\$816,363)	1,211	(80)	15.8%	-5.7%
NEWPORT	1,894	1,471	48.2%	\$13,208,885	\$14,752,903	(\$1,544,018)	2,088	(194)	51.8%	-3.7%
NEW SHOREHAM	129	29	4.2%	\$65,915	\$211,086	(\$145,171)	148	(19)	12.4%	-8.2%
NORTH KINGSTOWN	3,617	793	22.7%	\$9,869,883	\$11,216,037	(\$1,346,155)	3,747	(130)	25.9%	-3.2%
NORTH PROVIDENCE	3,395	1,645	58.3%	\$26,088,804	\$26,608,402	(\$519,598)	3,536	(141)	59.5%	-1.3%
NORTH SMITHFIELD	1,592	310	34.7%	\$6,577,162	\$6,204,807	\$372,355	1,653	(61)	32.8%	1.9%
PAWTUCKET	7,796	6,231	79.8%	\$90,772,536	\$95,061,517	(\$4,288,980)	8,585	(789)	80.6%	-0.7%
PORTSMOUTH	2,138	359	7.8%	\$1,978,836	\$3,062,524	(\$1,083,688)	2,295	(157)	11.8%	-4.0%
PROVIDENCE	19,457	18,119	85.2%	\$251,430,444	\$272,489,702	(\$21,059,259)	21,968	(2,511)	86.8%	-1.5%
RICHMOND	1,143	172	40.2%	\$5,379,571	\$5,149,642	\$229,929	1,135	8	40.2%	0.0%
SCITUATE	1,214	147	17.0%	\$2,392,857	\$2,358,211	\$34,645	1,269	(55)	16.7%	0.3%
SMITHFIELD	2,382	366	27.3%	\$7,631,467	\$6,817,709	\$813,758	2,378	4	25.4%	1.9%
SOUTH KINGSTOWN	2,692	514	11.5%	\$3,667,758	\$4,559,972	(\$892,213)	2,918	(226)	13.7%	-2.3%
TIVERTON	1,677	407	29.9%	\$6,073,148	\$6,774,565	(\$701,417)	1,758	(81)	33.2%	-3.3%
WARWICK	8,286	2,816	36.8%	\$38,313,072	\$39,218,717	(\$905,645)	8,615	(329)	37.9%	-1.0%
WESTERLY	2,433	875	21.3%	\$6,545,261	\$7,937,325	(\$1,392,064)	2,683	(250)	24.6%	-3.3%
WEST WARWICK	3,529	1,933	64.7%	\$30,772,625	\$30,857,785	(\$85,159)	3,607	(78)	66.2%	-1.5%
WOONSOCKET	5,598	4,558	83.8%	\$68,726,077	\$69,995,691	(\$1,269,614)	5,890	(292)	85.2%	-1.4%
BRISTOL-WARREN REGIONAL	2,944	940		\$10,272,577	\$11,345,723	(\$1,073,146)	3,163	(219)		
BRISTOL	1,820	485	19.3%	\$4,304,890	\$4,852,340	(\$547,450)	1,923	(103)	21.6%	-2.2%
WARREN	1,124	455	41.4%	\$5,967,687	\$6,493,383	(\$525,696)	1,240	(116)	42.9%	-1.6%
EXETER-WG REGIONAL	1,556	273		\$4,284,881	\$4,242,989	\$41,892	1,643	(87)		
EXETER	747	141	28.5%	\$2,531,104	\$1,898,454	\$632,650	752	(5)	22.1%	6.4%
WEST GREENWICH	809	132	18.4%	\$1,753,777	\$2,344,535	(\$590,758)	891	(82)	23.4%	-4.9%
FOSTER-GLOCESTER	1,128	188		\$5,065,312	\$5,104,253	(\$38,941)	1,149	(21)		
FOSTER	377	67	39.5%	\$1,762,382	\$1,682,786	\$79,596	375	2	39.4%	0.1%
GLOCESTER	751	121	37.4%	\$3,302,930	\$3,421,468	(\$118,537)	774	(23)	39.1%	-1.7%
CENTRAL FALLS @	2,541	2,585	95.0%	\$37,542,615	\$38,557,253	(\$1,014,638)	2,733	(192)	95.4%	-0.4%
District Total	122,292	58,192		\$854,666,424	\$894,424,651	(\$39,758,227)	128,980	(6,688)		

RIDE Budget Request-Updated FRPL (12/2021)



FY 2023 FORMULA CALCULATIONS

Preliminary Student Data Update - 10/1/2021 ADM
(FRPL Updated to 10/1/2021)

FY 23 (using 6/30/21 data)

UPDATED 10/1/2021 ADM (FRPL UPDATED)

Preliminary Student Data Update - 10/1/2021 ADM (FRPL Updated to 10/1/2021)							FY 2023		FY 23 Core Per Pupil \$11,050		FY 2022 Student Data		FY 2022 State Share	
LEAs	PK-12 RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	FRPL RADM (10.1.21 ADM adjusted for projected 22-23 PSOC growth)	State Share Calculation		FY 2022 Enacted	State \$ Change	PK-12 RADM (> of PSOC adjusted March 2020 or March 2021)	Change from FY 2022 Enacted	State Share Ratio	Change from FY 2022 Enacted				
			State Share Ratio	State Funding										
Districts:														
BARRINGTON	3,353	141	25.8%	\$9,711,276	\$7,924,118	\$1,787,158	3,416	(63)	21.4%	4.3%				
BURRILLVILLE	2,115	580	47.4%	\$12,282,441	\$13,780,456	(\$1,498,015)	2,226	(111)	51.0%	-3.7%				
CHARLESTOWN	741	127	13.7%	\$1,200,230	\$1,291,300	(\$91,070)	740	1	15.1%	-1.4%				
COVENTRY	4,354	714	45.5%	\$23,351,721	\$24,066,104	(\$714,383)	4,502	(148)	45.4%	0.2%				
CRANSTON	10,203	3,382	51.6%	\$65,843,867	\$68,482,484	(\$2,638,616)	10,166	37	54.5%	-3.0%				
CUMBERLAND	4,622	626	38.9%	\$20,920,745	\$20,401,578	\$519,167	4,593	29	38.7%	0.2%				
EAST GREENWICH	2,539	114	18.1%	\$5,173,706	\$4,305,850	\$867,856	2,572	(33)	15.3%	2.8%				
EAST PROVIDENCE	4,867	1,378	52.6%	\$31,492,801	\$36,103,488	(\$4,610,687)	5,036	(169)	56.5%	-3.9%				
FOSTER	215	58	39.5%	\$1,039,622	\$1,057,919	(\$18,297)	227	(12)	39.4%	0.1%				
GLOCESTER	535	77	37.4%	\$2,337,751	\$2,422,153	(\$84,402)	553	(18)	39.1%	-1.7%				
HOPKINTON	1,118	211	41.3%	\$5,487,421	\$5,590,417	(\$102,996)	1,137	(19)	42.7%	-1.4%				
JAMESTOWN	623	30	3.0%	\$213,348	\$291,969	(\$78,620)	655	(32)	4.1%	-1.1%				
JOHNSTON	3,164	1,165	45.1%	\$18,076,540	\$19,496,027	(\$1,419,487)	3,287	(123)	47.8%	-2.7%				
LINCOLN	3,190	768	40.4%	\$15,629,838	\$15,940,955	(\$311,117)	3,179	11	42.7%	-2.2%				
LITTLE COMPTON	288	28	9.1%	\$299,239	\$432,020	(\$132,780)	344	(56)	11.2%	-2.1%				
MIDDLETOWN	2,093	554	26.6%	\$6,809,767	\$8,132,606	(\$1,322,839)	2,175	(82)	31.2%	-4.6%				
NARRAGANSETT	1,131	125	10.1%	\$1,319,572	\$2,178,394	(\$858,822)	1,211	(80)	15.8%	-5.7%				
NEWPORT	1,894	1,226	48.2%	\$12,687,426	\$14,752,903	(\$2,065,478)	2,088	(194)	51.8%	-3.7%				
NEW SHOREHAM	129	5	4.2%	\$61,414	\$211,086	(\$149,672)	148	(19)	12.4%	-8.2%				
NORTH KINGSTOWN	3,617	561	22.7%	\$9,637,072	\$11,216,037	(\$1,578,966)	3,747	(130)	25.9%	-3.2%				
NORTH PROVIDENCE	3,395	1,318	58.3%	\$25,246,856	\$26,608,402	(\$1,361,546)	3,536	(141)	59.5%	-1.3%				
NORTH SMITHFIELD	1,592	178	34.7%	\$6,374,788	\$6,204,807	\$169,981	1,653	(61)	32.8%	1.9%				
PAWTUCKET	7,796	5,535	79.8%	\$88,316,268	\$95,061,517	(\$6,745,249)	8,585	(789)	80.6%	-0.7%				
PORTSMOUTH	2,138	207	7.8%	\$1,926,104	\$3,062,524	(\$1,136,420)	2,295	(157)	11.8%	-4.0%				
PROVIDENCE	19,457	16,151	85.2%	\$244,018,760	\$272,489,702	(\$28,470,942)	21,968	(2,511)	86.8%	-1.5%				
RICHMOND	1,143	174	40.2%	\$5,383,123	\$5,149,642	\$233,481	1,135	8	40.2%	0.0%				
SCITUATE	1,214	114	17.0%	\$2,368,041	\$2,358,211	\$9,830	1,269	(55)	16.7%	0.3%				
SMITHFIELD	2,382	177	27.3%	\$7,403,284	\$6,817,709	\$585,574	2,378	4	25.4%	1.9%				
SOUTH KINGSTOWN	2,692	346	11.5%	\$3,582,697	\$4,559,972	(\$977,275)	2,918	(226)	13.7%	-2.3%				
TIVERTON	1,677	276	29.9%	\$5,900,177	\$6,774,565	(\$874,388)	1,758	(81)	33.2%	-3.3%				
WARWICK	8,286	2,250	36.8%	\$37,391,513	\$39,218,717	(\$1,827,204)	8,615	(329)	37.9%	-1.0%				
WESTERLY	2,433	720	21.3%	\$6,399,445	\$7,937,325	(\$1,537,880)	2,683	(250)	24.6%	-3.3%				
WEST WARWICK	3,529	1,632	64.7%	\$29,911,432	\$30,857,785	(\$946,352)	3,607	(78)	66.2%	-1.5%				
WOONSOCKET	5,598	4,117	83.8%	\$67,092,476	\$69,995,691	(\$2,903,215)	5,890	(292)	85.2%	-1.4%				
BRISTOL-WARREN REGIONAL	2,944	655		\$9,878,123	\$11,345,723	(\$1,467,600)	3,163	(219)						
BRISTOL	1,820	355	19.3%	\$4,193,741	\$4,852,340	(\$658,599)	1,923	(103)	21.6%	-2.2%				
WARREN	1,124	300	41.4%	\$5,684,382	\$6,493,383	(\$809,001)	1,240	(116)	42.9%	-1.6%				
EXETER-WG REGIONAL	1,556	185		\$4,196,739	\$4,242,989	(\$46,250)	1,643	(87)						
EXETER	747	104	28.5%	\$2,484,477	\$1,898,454	\$586,023	752	(5)	22.1%	6.4%				
WEST GREENWICH	809	81	18.4%	\$1,712,262	\$2,344,535	(\$632,272)	891	(82)	23.4%	-4.9%				
FOSTER-GLOCESTER	1,128	99		\$4,916,639	\$5,104,253	(\$187,615)	1,149	(21)						
FOSTER	377	50	39.5%	\$1,732,703	\$1,682,786	\$49,917	375	2	39.4%	0.1%				
GLOCESTER	751	49	37.4%	\$3,183,936	\$3,421,468	(\$237,532)	774	(23)	39.1%	-1.7%				
CENTRAL FALLS @	2,541	2,160	95.0%	\$35,757,372	\$38,557,253	(\$2,799,881)	2,733	(192)	95.4%	-0.4%				
District Total	122,292	48,164		\$829,639,635	\$894,424,651	(\$64,785,015)	128,980	(6,688)						

Governor's Budget (1/2022)



FY 2023 Governor Recommended Education Aid *

1/20/2022

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

- The FY 2023 Governor Recommended Aid table holds LEAs harmless for all enrollment reductions from FY 2022 aid to FY 2023 aid. A column has been provided showing the value of the aid for the projected FY 2023 charter school enrollment loss. This information will be useful if future iterations of education aid do not include the charter school enrollment loss in the hold harmless (see the column labeled K - these numbers are for informational purposes only and not excluded from the previously shown totals).

	A	B	C	D	E	F	A+B+C+D+E+F=G	H	I	G+H+I=J	K
LEA	FY 2023 Formula Aid	Adjustment for FY 2022 property tax data	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	PSOC Density Aid	FY 2023 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2023 Gov Rec Aid	Proj. Aid Change if FY 23 charter growth not held harmless
BARRINGTON	\$9,777,357	\$0	\$0	\$90,554	\$0	\$0	\$9,867,911	\$184,032	\$4,139	\$10,056,082	\$0
BURRILLVILLE	\$13,780,456	\$0	\$0	\$169,227	\$0	\$0	\$13,949,683	\$37,784	\$691	\$13,988,158	(\$56,519)
CENTRAL FALLS	\$48,702,746	\$0	\$0	\$50,744	\$0	\$47,000	\$48,800,490	\$67,485	\$512,851	\$49,380,826	(\$1,327,381)
CHARIHO	\$0	\$0	\$0	\$8,094	\$1,537,324	\$0	\$1,545,418	\$269,625	\$1,385	\$1,816,428	\$0
CHARLESTOWN	\$1,291,300	\$0	\$0	\$0	\$0	\$0	\$1,291,300	\$0	\$0	\$1,291,300	\$0
COVENTRY	\$24,066,104	\$0	\$79,629	\$22,841	\$0	\$0	\$24,168,574	\$21,777	\$3,768	\$24,194,119	\$0
CRANSTON	\$68,482,484	\$0	\$0	\$286,687	\$0	\$0	\$68,769,171	\$809,197	\$159,080	\$69,737,448	(\$157,263)
CUMBERLAND	\$20,469,904	\$748,963	\$0	\$13,174	\$0	\$12,000	\$21,244,041	\$116,775	\$16,261	\$21,377,077	(\$121,942)
EAST GREENWICH	\$5,184,516	\$0	\$0	\$98,980	\$0	\$0	\$5,283,496	\$137,717	\$1,763	\$5,422,976	\$0
EAST PROVIDENCE	\$36,103,488	\$0	\$463,329	\$166,380	\$0	\$0	\$36,733,197	\$2,911	\$41,977	\$36,778,085	\$0
FOSTER	\$1,057,919	\$3,290	\$0	\$22,387	\$0	\$0	\$1,083,596	\$0	\$0	\$1,083,596	\$0
GLOCESTER	\$2,422,153	\$0	\$0	\$25,901	\$0	\$0	\$2,448,054	\$0	\$0	\$2,448,054	\$0
HOPKINTON	\$5,590,417	\$0	\$0	\$0	\$0	\$0	\$5,590,417	\$0	\$0	\$5,590,417	\$0
JAMESTOWN	\$291,969	\$0	\$0	\$88,284	\$0	\$0	\$380,253	\$0	\$0	\$380,253	\$0
JOHNSTON	\$19,496,027	\$0	\$0	\$282,703	\$0	\$0	\$19,778,730	\$179,181	\$35,744	\$19,993,655	(\$9,960)
LINCOLN	\$15,940,955	\$0	\$85,944	\$110,853	\$0	\$5,500	\$16,143,252	\$0	\$7,676	\$16,150,928	(\$56,312)
LITTLE COMPTON	\$432,020	\$0	\$0	\$0	\$0	\$0	\$432,020	\$0	\$0	\$432,020	\$0
MIDDLETOWN	\$8,132,606	\$0	\$0	\$26,284	\$0	\$0	\$8,158,890	\$0	\$13,085	\$8,171,975	\$0
NARRAGANSETT	\$2,178,394	\$0	\$0	\$7,829	\$0	\$0	\$2,186,223	\$0	\$49	\$2,186,272	\$0
NEW SHOREHAM	\$211,086	\$0	\$0	\$21,221	\$0	\$0	\$232,307	\$0	\$248	\$232,555	\$0
NEWPORT	\$14,752,903	\$0	\$133,708	\$14,019	\$0	\$0	\$14,900,630	\$0	\$65,843	\$14,966,473	\$0
NORTH KINGSTOWN	\$11,216,037	\$0	\$0	\$53,679	\$0	\$0	\$11,269,716	\$0	\$6,076	\$11,275,792	\$0
NORTH PROVIDENCE	\$26,608,402	\$0	\$127,813	\$452,064	\$0	\$25,000	\$27,213,279	\$177,416	\$55,274	\$27,445,969	(\$378,490)
NORTH SMITHFIELD	\$6,390,886	\$0	\$0	\$80,429	\$0	\$0	\$6,471,315	\$19,790	\$3,038	\$6,494,143	(\$19,164)
PAWTUCKET	\$95,061,517	\$0	\$92,961	\$26,853	\$0	\$27,500	\$95,208,831	\$216,277	\$473,999	\$95,899,107	(\$626,419)
PORTSMOUTH	\$3,062,524	\$0	\$473,573	\$98,526	\$0	\$0	\$3,634,623	\$17,886	\$229	\$3,652,738	\$0
PROVIDENCE	\$272,489,702	\$0	\$217,663	\$665,207	\$0	\$502,500	\$273,875,072	\$465,403	\$2,685,036	\$277,025,511	(\$12,460,140)
RICHMOND	\$5,192,232	\$0	\$0	\$0	\$0	\$0	\$5,192,232	\$0	\$0	\$5,192,232	\$0
SCITUATE	\$2,389,848	\$0	\$0	\$105,256	\$0	\$0	\$2,495,104	\$51,356	\$0	\$2,546,460	\$0



FY23 Estimate (continued)

Preliminary Barrington State Education Aid Estimates:

RIDE Funding Formula Data (10/1/2021) \$9,715,833

RIDE with updated FRPL (10/1/2021) \$9,711,276

Governor's Budget Request (1/2022) \$9,777,357

House Finance Recommendation (6/9/2022) \$8,247,711

Governor's Enacted FY23 Budget (6/27/2022) \$8,549,881

Public estimates of State Aid remained unchanged until we were notified on June 10, 2022 (after Barrington and most other municipalities in the state had adopted their FY23 budgets) that another amount (and calculation methodology) was under consideration for State Education Aid by the House Finance Committee.

FY23 Estimate (continued)



Barrington Public Schools

This new allocation resulted in \$1.5M less than the Governor's recommended amount for Barrington. The Barrington decrease occurred despite additional funding of over \$21M to State Education Aid funding overall from House Finance. Three communities saw decreases from the Governor's proposal and 36 saw increases.

The reason Barrington (and two other communities) saw a decrease in State Education Aid despite the overall increase was because House Finance also changed the way it allocated funds via the state funding formula.

FY23 Estimate (continued)



Barrington Public Schools

The Governor's FY23 proposal used the most recent state share ratio (or the amount of education funding that the State should contribute to each municipality). Barrington's state share ratio for FY23 is 25.6%. This increase was notable as the second highest increase in the state from our FY22 ratio (21.4%).

Per State Law, the State Division of Municipal Finance submits the data used to calculate the state share ratio to RIDE each year. This data consists of assessed property values adjusted for median family income.

RIDE Calculated State Share Ratio



STATE SHARE RATIO FOR THE FORMULA (QUADRATIC MEAN) FY 2023

District	SSRC	PK-6%	FY 2023	FY 2022	% Change from FY 2022
BARRINGTON	36.2%	4.3%	25.8%	21.4%	4.3%
BRISTOL	18.0%	20.6%	19.3%	21.6%	-2.2%
BURRILLVILLE	59.0%	31.7%	47.4%	51.0%	-3.7%
CENTRAL FALLS	97.6%	92.4%	95.0%	95.4%	-0.4%
CHARLESTOWN	0.0%	19.4%	13.7%	15.1%	-1.4%
COVENTRY	61.1%	20.4%	45.5%	45.4%	0.2%
CRANSTON	64.3%	34.4%	51.6%	54.5%	-3.0%
CUMBERLAND	51.6%	18.9%	38.9%	38.7%	0.2%
EAST GREENWICH	24.7%	6.8%	18.1%	15.3%	2.8%
EAST PROVIDENCE	60.2%	43.7%	52.6%	56.5%	-3.9%
EXETER	37.7%	14.3%	28.5%	22.1%	6.4%
FOSTER	49.8%	25.3%	39.5%	39.4%	0.1%
FOSTER-GLOC (Foster)	49.8%	25.3%	39.5%	39.4%	0.1%
GLOCESTER	51.5%	12.0%	37.4%	39.1%	-1.7%
FOSTER-GLOC (Glocester)	51.5%	12.0%	37.4%	39.1%	-1.7%
HOPKINTON	55.5%	18.2%	41.3%	42.7%	-1.4%
JAMESTOWN	0.0%	4.3%	3.0%	4.1%	-1.1%
JOHNSTON	55.0%	32.2%	45.1%	47.8%	-2.7%
LINCOLN	51.1%	25.7%	40.4%	42.7%	-2.2%
LITTLE COMPTON	0.0%	12.8%	9.1%	11.2%	-2.1%
MIDDLETOWN	23.4%	29.5%	26.6%	31.2%	-4.6%
NARRAGANSETT	0.0%	14.3%	10.1%	15.8%	-5.7%
NEW SHOREHAM	0.0%	6.0%	4.2%	12.4%	-8.2%
NEWPORT	0.0%	68.1%	48.2%	51.8%	-3.7%
NORTH KINGSTOWN	26.1%	18.7%	22.7%	25.9%	-3.2%
NORTH PROVIDENCE	69.2%	44.7%	58.3%	59.5%	-1.3%
NORTH SMITHFIELD	47.3%	13.0%	34.7%	32.8%	1.9%
PAWTUCKET	86.4%	72.7%	79.8%	80.6%	-0.7%
PORTSMOUTH	0.0%	11.1%	7.8%	11.8%	-4.0%
PROVIDENCE	86.2%	84.2%	85.2%	86.8%	-1.5%
RICHMOND	54.8%	15.0%	40.2%	40.2%	0.0%
SCITUATE	21.6%	10.6%	17.0%	16.7%	0.3%
SMITHFIELD	37.0%	11.1%	27.3%	25.4%	1.9%
SOUTH KINGSTOWN	0.0%	16.2%	11.5%	13.7%	-2.3%
TIVERTON	39.1%	16.0%	29.9%	33.2%	-3.3%
WARREN	50.2%	30.0%	41.4%	42.9%	-1.6%
WARWICK	42.8%	29.7%	36.8%	37.9%	-1.0%
WEST GREENWICH	23.7%	10.8%	18.4%	23.4%	-4.9%
WEST WARWICK	73.7%	54.3%	64.7%	66.2%	-1.5%
WESTERLY	0.0%	30.1%	21.3%	24.6%	-3.3%
WOONSOCKET	89.5%	77.7%	83.8%	85.2%	-1.4%



FY23 Estimate (continued)

House Finance recommended using the FY22 state share ratio, rather than the updated FY23 state share ratio for its allocation of State Education Aid for FY23.

We are not aware of any previous year that State Education Aid was calculated based on state share data from a previous year.

House Finance Recommendation 6/9/2022



	A	B	C	D	E
	FY 2022	FY 2023 Governor	FY 2023 HFC	HFC Change	HFC Change
District	Enacted Aid	Adjusted Aid ¹	Recommended Aid ²	to Governor Adjusted	to Enacted ³
Barrington	\$ 8,232,393	\$ 10,056,083	\$ 8,526,437	\$ (1,529,647)	\$ 294,043
Burrillville	13,994,929	14,011,659	14,410,118	398,459	415,188
Charlestown	1,291,375	1,291,301	1,341,689	50,389	50,314
Coventry	24,191,219	24,194,119	25,098,898	904,778	907,679
Cranston	69,860,642	69,737,448	72,154,948	2,417,499	2,294,305
Cumberland	20,556,190	20,616,114	22,263,569	1,647,455	1,707,378
East Greenwich	4,542,049	5,422,975	4,693,397	(729,579)	151,348
East Providence	36,947,947	36,778,085	38,149,385	1,371,300	1,201,437
Foster	1,106,412	1,080,306	1,137,350	57,045	30,939
Glocester	2,481,208	2,448,054	2,551,793	103,739	70,585
Hopkinton	5,590,838	5,591,020	5,826,634	235,615	235,796
Jamestown	339,230	380,252	391,663	11,410	52,433
Johnston	19,963,819	19,993,655	20,720,126	726,471	756,306
Lincoln	16,231,922	16,145,428	17,055,188	909,760	823,266
Little Compton	432,020	432,019	448,878	16,859	16,858
Middletown	8,185,474	8,171,975	8,476,387	304,412	290,913
Narragansett	2,196,991	2,186,272	2,271,278	85,006	74,287
Newport	15,005,286	14,966,474	15,698,952	732,478	693,666
New Shoreham	237,000	232,555	240,792	8,237	3,792
North Kingstown	11,302,964	11,275,792	11,547,833	272,041	244,869
North Providence	27,298,296	27,460,468	28,223,848	763,380	925,552
North Smithfield	6,372,462	6,494,143	6,503,349	9,206	130,887
Pawtucket	95,989,913	95,973,607	99,145,207	3,171,600	3,155,294
Portsmouth	3,800,556	3,652,738	3,772,244	119,506	(28,312)
Providence	276,783,973	277,212,512	277,923,362	710,851	1,139,390
Richmond	5,150,039	5,193,014	5,415,134	222,120	265,095
Scituate	2,535,612	2,546,461	2,603,877	57,416	68,264
Smithfield	7,085,403	7,524,374	7,206,061	(318,313)	120,657
South Kingstown	4,969,168	4,943,974	5,140,323	196,349	171,155
Tiverton	6,896,308	6,984,854	7,236,769	251,915	340,461
Warwick	40,267,646	40,217,404	41,873,277	1,655,874	1,605,632
Westerly	8,083,721	8,002,895	8,379,537	376,642	295,817
West Warwick	30,945,717	30,918,950	32,123,086	1,204,136	1,177,369
Woonsocket	70,423,976	70,453,516	72,528,817	2,075,301	2,104,841
Bristol-Warren	13,130,077	13,130,604	14,008,318	877,714	878,241
Chariho	1,847,044	1,815,043	2,405,627	590,584	558,583
Exeter-West Greenwich	5,468,643	5,563,420	6,107,318	543,899	638,676
Foster-Glocester	5,763,334	5,590,058	5,961,183	371,125	197,848
Central Falls*	48,422,396	49,418,325	49,633,418	215,093	1,211,022
Total	\$ 923,924,194	\$ 928,107,945	\$ 949,196,070	\$ 21,088,125	\$ 25,271,876
Adjusted Chariho	\$ 13,879,296	\$ 13,890,377	\$ 14,989,085	\$ 1,098,708	\$ 1,109,789

*Includes stabilization funds for Central Falls

¹ Governor's FY 2023 recommendation adjusted for the data correction payment, which is shifted to the FY 2022 final budget.

² Uses the greater of three years enrollments and percent of students in poverty, and FY 2022 state share ratio.

³ Reflects a loss of 83 group home beds in the following communities: Burrillville, East Providence, North Smithfield, Pawtucket, Portsmouth, Providence, Smithfield and Woonsocket.

Next Steps-School Committee



Barrington Public Schools

Recommendations:

Monitor changes that will impact FY24+ State Education Aid and/or to the State Funding Formula (FRPL discussed)

Monitor FY23 spending

Use of fund balance (revision of policy may be necessary to cover revenue shortfalls). The current fund balance (as of 7/1/2022) is \$1,195,721

Encourage improved State communication with LEA's of potential revisions to State Education Aid, ideally earlier in the budget process than this year

Continue to pursue supplemental state funding to hold Barrington harmless for the methodology used for the FY23 calculation



Barrington Public Schools

Questions